

Brussels, 31 October 2025
(OR. en)

14607/25

FIN 1260
INST 337
PE-L 35

'I/A' ITEM NOTE

From: General Secretariat of the Council
To: Permanent Representatives Committee/Council

No. Cion doc.: 13971/25

Subject: Transfer of appropriations No DEC 18/2025 within Section III - Commission
- of the general budget for 2025

- *Approval*
 - *Approval of a letter*
-

1. On 15 October 2025, the Commission submitted to the Council proposal for transfer of appropriations No DEC 18/2025, in accordance with Article 31(1) of the Financial Regulation¹.

As recorded in document 13971/25, the purpose of this proposal is to transfer a total amount of EUR 3.4 million in non-differentiated appropriations from Items 20 03 13 01 (*Translation expenditure*) and 20 03 09 01 (*Legal advice, litigation and infringements — Legal expenses*) to Article 20 10 01 (*Translation Centre for bodies of the European Union*).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

2. In 2024, the Centre had a budget deficit of EUR 4.9 million. In the Centre's second amending budget for 2025, adopted by its Management Board on 16 October, the deficit has reached EUR 11.5 million, including the carry-over of the 2024 deficit. This will partially be covered by the Centre's Reserve for pricing stability (EUR 8.1 million), leaving a negative balance of EUR 3.4 million. Therefore, the transfer from the Commission is being proposed to allow the Centre to balance its budget for 2025.
3. The Budget Committee examined this proposal for a transfer at its meeting on 29 October 2025.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 13971/25, and
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Dear President,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024², I inform you that the Council has approved transfer of appropriations No DEC 18/2025 within Section III - Commission - of the general budget for 2025.

(Complimentary close).

² Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).