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#### COVER NOTE

|                  |                                                                                                                                                                                                                                                                           |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| From:            | Secretary-General of the European Commission,<br>signed by Mr Jordi AYET PUIGARNAU, Director                                                                                                                                                                              |
| date of receipt: | 17 October 2014                                                                                                                                                                                                                                                           |
| To:              | Mr Uwe CORSEPIUS, Secretary-General of the Council of the European<br>Union                                                                                                                                                                                               |
| No. Cion doc.:   | C(2014) 7461 final ANNEXES 1 to 2                                                                                                                                                                                                                                         |
| Subject:         | ANNEXES to the COMMISSION DELEGATED REGULATION (EU) No.../..<br>amending Annex I to Regulation (EU) No 1305/2013 of the European<br>Parliament and of the Council and Annexes II and III to Regulation (EU) No<br>1307/2013 of the European Parliament and of the Council |

Delegations will find attached document C(2014) 7461 final ANNEXES 1 to 2.

Encl.: C(2014) 7461 final ANNEXES 1 to 2



EUROPEAN  
COMMISSION

Brussels, 17.10.2014  
C(2014) 7461 final

ANNEXES 1 to 2

## **ANNEXES**

**to the**

**COMMISSION DELEGATED REGULATION (EU) No.../..**

**amending Annex I to Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Annexes II and III to Regulation (EU) No 1307/2013 of the European Parliament and of the Council**

## ANNEX I

### ‘ANNEX I BREAKDOWN OF UNION SUPPORT FOR RURAL DEVELOPMENT (2014 TO 2020)

(current prices in EUR)

|                       | 2014          | 2015          | 2016          | 2017          | 2018          | 2019          | 2020          | TOTAL<br>2014-2020 |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>Belgium</b>        | 78 342 401    | 78 499 837    | 91 078 375    | 97 175 076    | 97 066 202    | 102 912 713   | 102 723 155   | 647 797 759        |
| <b>Bulgaria</b>       | 335 499 038   | 335 057 822   | 337 270 538   | 340 409 994   | 339 966 052   | 339 523 306   | 338 990 216   | 2 366 716 966      |
| <b>Czech Republic</b> | 314 349 445   | 312 969 048   | 345 955 782   | 344 509 078   | 343 033 490   | 323 242 050   | 321 615 103   | 2 305 673 996      |
| <b>Denmark</b>        | 90 287 658    | 90 168 920    | 136 397 742   | 144 868 072   | 153 125 142   | 152 367 537   | 151 588 619   | 918 803 690        |
| <b>Germany</b>        | 1 221 378 847 | 1 219 851 936 | 1 407 185 642 | 1 404 073 302 | 1 400 926 899 | 1 397 914 658 | 1 394 588 766 | 9 445 920 050      |
| <b>Estonia</b>        | 103 626 144   | 103 651 030   | 111 192 345   | 122 865 093   | 125 552 583   | 127 277 180   | 129 177 183   | 823 341 558        |
| <b>Ireland</b>        | 313 148 955   | 313 059 463   | 313 149 965   | 313 007 411   | 312 891 690   | 312 764 355   | 312 570 314   | 2 190 592 153      |
| <b>Greece</b>         | 605 051 830   | 604 533 693   | 705 210 906   | 703 471 245   | 701 719 722   | 700 043 071   | 698 261 326   | 4 718 291 793      |
| <b>Spain</b>          | 1 187 488 617 | 1 186 425 595 | 1 186 659 141 | 1 185 553 005 | 1 184 419 678 | 1 183 448 718 | 1 183 394 067 | 8 297 388 821      |
| <b>France</b>         | 1 404 875 907 | 1 635 877 165 | 1 663 306 545 | 1 665 777 592 | 1 668 304 328 | 1 671 324 729 | 1 675 377 983 | 11 384 844 249     |
| <b>Croatia</b>        | 332 167 500   | 282 342 500   | 282 342 500   | 282 342 500   | 282 342 500   | 282 342 500   | 282 342 500   | 2 026 222 500      |
| <b>Italy</b>          | 1 480 213 402 | 1 483 373 476 | 1 491 492 990 | 1 493 380 162 | 1 495 583 530 | 1 498 573 799 | 1 501 763 408 | 10 444 380 767     |
| <b>Cyprus</b>         | 18 895 839    | 18 893 552    | 18 897 207    | 18 894 801    | 18 892 389    | 18 889 108    | 18 881 481    | 132 244 377        |
| <b>Latvia</b>         | 138 327 376   | 150 968 424   | 153 066 059   | 155 139 289   | 157 236 528   | 159 374 589   | 161 491 517   | 1 075 603 782      |
| <b>Lithuania</b>      | 230 392 975   | 230 412 316   | 230 431 887   | 230 451 686   | 230 472 391   | 230 483 599   | 230 443 386   | 1 613 088 240      |

|                       |                |                |                |                |                |                |                |                |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Luxembourg</b>     | 14 226 474     | 14 272 231     | 14 318 896     | 14 366 484     | 14 415 051     | 14 464 074     | 14 511 390     | 100 574 600    |
| <b>Hungary</b>        | 495 668 727    | 495 016 871    | 489 265 618    | 488 620 684    | 488 027 342    | 487 402 356    | 486 662 895    | 3 430 664 493  |
| <b>Malta</b>          | 13 880 143     | 13 965 035     | 13 938 619     | 13 914 927     | 13 893 023     | 13 876 504     | 13 858 647     | 97 326 898     |
| <b>Netherlands</b>    | 87 118 078     | 87 003 509     | 118 496 585    | 118 357 256    | 118 225 747    | 118 107 797    | 117 976 388    | 765 285 360    |
| <b>Austria</b>        | 557 806 503    | 559 329 914    | 560 883 465    | 562 467 745    | 564 084 777    | 565 713 368    | 567 266 225    | 3 937 551 997  |
| <b>Poland</b>         | 1 569 517 638  | 1 175 590 560  | 1 193 429 059  | 1 192 025 238  | 1 190 589 130  | 1 189 103 987  | 1 187 301 202  | 8 697 556 814  |
| <b>Portugal</b>       | 577 031 070    | 577 895 019    | 578 913 888    | 579 806 001    | 580 721 241    | 581 637 133    | 582 456 022    | 4 058 460 374  |
| <b>Romania</b>        | 1 149 848 554  | 1 148 336 385  | 1 176 689 135  | 1 186 544 149  | 1 184 725 381  | 1 141 925 604  | 1 139 927 194  | 8 127 996 402  |
| <b>Slovenia</b>       | 118 678 072    | 119 006 876    | 119 342 187    | 119 684 133    | 120 033 142    | 120 384 760    | 120 720 633    | 837 849 803    |
| <b>Slovakia</b>       | 271 154 575    | 213 101 979    | 215 603 053    | 215 356 644    | 215 106 447    | 214 844 203    | 214 524 943    | 1 559 691 844  |
| <b>Finland</b>        | 335 440 884    | 336 933 734    | 338 456 263    | 340 009 057    | 341 593 485    | 343 198 337    | 344 776 578    | 2 380 408 338  |
| <b>Sweden</b>         | 257 858 535    | 258 014 757    | 249 223 940    | 249 386 135    | 249 552 108    | 249 710 989    | 249 818 786    | 1 763 565 250  |
| <b>United Kingdom</b> | 667 773 873    | 752 322 030    | 755 698 156    | 755 518 938    | 755 301 511    | 756 236 113    | 756 815 870    | 5 199 666 491  |
| <b>Total EU-28</b>    | 13 970 049 060 | 13 796 873 677 | 14 297 896 488 | 14 337 975 697 | 14 347 801 509 | 14 297 087 137 | 14 299 825 797 | 99 347 509 365 |

|                             |                |                |                |                |                |                |                |                |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Technical assistance</b> | 34 130 699     | 34 131 977     | 34 133 279     | 34 134 608     | 34 135 964     | 34 137 346     | 34 138 756     | 238 942 629    |
| <b>Total</b>                | 14 004 179 759 | 13 831 005 654 | 14 332 029 767 | 14 372 110 305 | 14 381 937 473 | 14 331 224 483 | 14 333 964 553 | 99 586 451 994 |

## **ANNEX II**

### **‘ANNEX II National ceilings referred to in Article 6**

(in thousands EUR)

| Calendar year  | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Belgium        | 523 658   | 509 773   | 502 095   | 488 964   | 481 857   | 505 266   |
| Bulgaria       | 721 251   | 792 449   | 793 226   | 794 759   | 796 292   | 796 292   |
| Czech Republic | 844 854   | 844 041   | 843 200   | 861 708   | 861 698   | 872 809   |
| Denmark        | 870 751   | 852 682   | 834 791   | 826 774   | 818 757   | 880 384   |
| Germany        | 4 912 772 | 4 880 476 | 4 848 079 | 4 820 322 | 4 792 567 | 5 018 395 |
| Estonia        | 114 378   | 114 562   | 123 704   | 133 935   | 143 966   | 169 366   |
| Ireland        | 1 215 003 | 1 213 470 | 1 211 899 | 1 211 482 | 1 211 066 | 1 211 066 |
| Greece         | 1 921 966 | 1 899 160 | 1 876 329 | 1 855 473 | 1 834 618 | 1 931 177 |
| Spain          | 4 842 658 | 4 851 682 | 4 866 665 | 4 880 049 | 4 893 433 | 4 893 433 |
| France         | 7 302 140 | 7 270 670 | 7 239 017 | 7 214 279 | 7 189 541 | 7 437 200 |
| Croatia*       | 183 035   | 202 065   | 240 125   | 278 185   | 316 245   | 304 479   |
| Italy          | 3 902 039 | 3 850 805 | 3 799 540 | 3 751 937 | 3 704 337 | 3 704 337 |
| Cyprus         | 50 784    | 50 225    | 49 666    | 49 155    | 48 643    | 48 643    |
| Latvia         | 181 044   | 205 764   | 230 431   | 255 292   | 280 154   | 302 754   |
| Lithuania      | 417 890   | 442 510   | 467 070   | 492 049   | 517 028   | 517 028   |
| Luxembourg     | 33 604    | 33 546    | 33 487    | 33 460    | 33 432    | 33 432    |
| Hungary        | 1 345 746 | 1 344 461 | 1 343 134 | 1 343 010 | 1 342 867 | 1 269 158 |
| Malta          | 5 241     | 5 241     | 5 242     | 5 243     | 5 244     | 4 690     |
| Netherlands    | 749 315   | 736 840   | 724 362   | 712 616   | 700 870   | 732 370   |
| Austria        | 693 065   | 692 421   | 691 754   | 691 746   | 691 738   | 691 738   |
| Poland         | 3 378 604 | 3 395 300 | 3 411 854 | 3 431 236 | 3 450 512 | 3 061 518 |
| Portugal       | 565 816   | 573 954   | 582 057   | 590 706   | 599 355   | 599 355   |
| Romania        | 1 599 993 | 1 772 469 | 1 801 335 | 1 872 821 | 1 903 195 | 1 903 195 |
| Slovenia       | 137 987   | 136 997   | 136 003   | 135 141   | 134 278   | 134 278   |

|                |           |           |           |           |           |           |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Slovakia       | 438 299   | 441 478   | 444 636   | 448 155   | 451 659   | 394 385   |
| Finland        | 523 333   | 523 422   | 523 493   | 524 062   | 524 631   | 524 631   |
| Sweden         | 696 890   | 697 295   | 697 678   | 698 723   | 699 768   | 699 768   |
| United Kingdom | 3 173 324 | 3 179 880 | 3 186 319 | 3 195 781 | 3 205 243 | 3 591 683 |

\* For Croatia, the national ceiling for calendar year 2021 shall be EUR 342 539 000 and for 2022 shall be EUR 380 599 000.

ANNEX III  
Net ceilings referred to in Article 7

*(in million EUR)*

| Calendar year  | 2015    | 2016    | 2017    | 2018    | 2019    | 2020    |
|----------------|---------|---------|---------|---------|---------|---------|
| Belgium        | 523,7   | 509,8   | 502,1   | 489,0   | 481,9   | 505,3   |
| Bulgaria       | 720,9   | 788,8   | 789,6   | 791,0   | 792,5   | 798,9   |
| Czech Republic | 840,1   | 839,3   | 838,5   | 856,7   | 856,7   | 872,8   |
| Denmark        | 870,2   | 852,2   | 834,3   | 826,3   | 818,3   | 880,4   |
| Germany        | 4 912,8 | 4 880,5 | 4 848,1 | 4 820,3 | 4 792,6 | 5 018,4 |
| Estonia        | 114,4   | 114,5   | 123,7   | 133,9   | 143,9   | 169,4   |
| Ireland        | 1 214,8 | 1 213,3 | 1 211,8 | 1 211,4 | 1 211,0 | 1 211,1 |
| Greece         | 2 109,8 | 2 087,0 | 2 064,1 | 2 043,3 | 2 022,4 | 2 119,0 |
| Spain          | 4 902,3 | 4 911,3 | 4 926,3 | 4 939,7 | 4 953,1 | 4 954,4 |
| France         | 7 302,1 | 7 270,7 | 7 239,0 | 7 214,3 | 7 189,5 | 7 437,2 |
| Croatia*       | 183,0   | 202,1   | 240,1   | 278,2   | 316,2   | 304,5   |
| Italy          | 3 897,1 | 3 847,3 | 3 797,2 | 3 750,0 | 3 702,4 | 3 704,3 |
| Cyprus         | 50,8    | 50,2    | 49,7    | 49,1    | 48,6    | 48,6    |
| Latvia         | 181,0   | 205,7   | 230,3   | 255,0   | 279,8   | 302,8   |
| Lithuania      | 417,9   | 442,5   | 467,1   | 492,0   | 517,0   | 517,0   |
| Luxembourg     | 33,6    | 33,5    | 33,5    | 33,5    | 33,4    | 33,4    |
| Hungary        | 1 276,7 | 1 275,5 | 1 274,1 | 1 274,0 | 1 273,9 | 1 269,2 |
| Malta          | 5,2     | 5,2     | 5,2     | 5,2     | 5,2     | 4,7     |
| Netherlands    | 749,2   | 736,8   | 724,3   | 712,5   | 700,8   | 732,4   |
| Austria        | 693,1   | 692,4   | 691,8   | 691,7   | 691,7   | 691,7   |
| Poland         | 3 359,2 | 3 375,7 | 3 392,0 | 3 411,2 | 3 430,2 | 3 061,5 |
| Portugal       | 565,9   | 574,0   | 582,1   | 590,8   | 599,4   | 599,5   |
| Romania        | 1 600,0 | 1 772,5 | 1 801,3 | 1 872,8 | 1 903,2 | 1 903,2 |
| Slovenia       | 138,0   | 137,0   | 136,0   | 135,1   | 134,3   | 134,3   |

|                |         |         |         |         |         |         |
|----------------|---------|---------|---------|---------|---------|---------|
| Slovakia       | 435,5   | 438,6   | 441,8   | 445,2   | 448,7   | 394,4   |
| Finland        | 523,3   | 523,4   | 523,5   | 524,1   | 524,6   | 524,6   |
| Sweden         | 696,8   | 697,2   | 697,6   | 698,7   | 699,7   | 699,8   |
| United Kingdom | 3 169,8 | 3 176,3 | 3 182,7 | 3 191,4 | 3 200,8 | 3 591,7 |

\* For Croatia, the net ceiling for calendar year 2021 shall be EUR 342 539 000 and for 2022 shall be EUR 380 599 000.’