



Brussels, 26 October 2023
(OR. en)

14536/23

FIN 1084
INST 411
PE-L 41

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14471/23
Subject:	Transfer of appropriations No DEC 18/2023 within Section III - Commission - of the general budget for 2023

1. On 20 October 2023, the Commission submitted to the Council proposal for transfer of appropriations No DEC 18/2023, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer a total amount of EUR 13.9 million in commitment appropriations from Article 03 05 01 (*Cooperation in the field of customs (Customs)*), as well as Items 03 10 01 01 (European Chemicals Agency -- Chemicals legislation) and 03 20 03 01 (*Procedures for awarding and advertising public supply, works and service contracts*) to Item 02 04 06 11 (*Semiconductors -- Chips Joint Undertaking*), as recorded in document 14471/23.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The transfer is being proposed in order to finance the activities of the Chips Joint Undertaking, as foreseen in the political agreement reached on the Chips Act in April 2023.
3. The Budget Committee examined the proposal for a transfer at its meeting on 24 October 2023.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 14471/23; and
 - the draft letter in the ANNEX to this note.

DRAFT LETTER

from the: President of the Council
to the: President of the European Parliament
copy: President of the Commission

Madam,

In accordance with Article 31(4) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 18/2023 within Section III - Commission - of the general budget for 2023.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).