

Brussels, 15 October 2026
(OR. en)

14394/26

FIN 1437
INST 359
PE-L 31

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13822/26
Subject:	Transfer of appropriations No DEC 19/2026 within Section III - Commission - of the general budget for 2026

- *Approval*
 - *Approval of a letter*
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1. On 2 October 2026, the Commission submitted to the Council proposal for transfer of appropriations No DEC 19/2026, in accordance with Article 31(1) of the Financial Regulation¹.
2. As recorded in document 13822/26, the purpose of this proposal is to transfer a total amount of EUR 54.10 million in commitment appropriations (c/a) from Articles 10 02 01 (*Asylum, Migration and Integration Fund (AMIF)*) and 10 10 01 (*European Union Agency for Asylum (EUAA)*) to Articles 11 10 01 (*European Border and Coast Guard Agency (Frontex)*) and 11 10 02 (*European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)*).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

3. The transfer aims at reinforcing the EU contribution to Frontex with EUR 41.60 million in c/a, mainly to support return and reintegration activities due to operational pressures and increased demand by Member States for Frontex's services, while also addressing the budgetary needs arising from the volatile situation at the external borders, especially the recent crisis in Ceuta.

The transfer also aims at reinforcing the EU contribution to eu-LISA with EUR 12.50 million in c/a to cover its needs arising from several factors, including deliverables related to adapting the Schengen Information System (SIS) to Interoperability (IO), upgrading the Visa Information System (VIS), preparing the entry into operation of the new European Dactyloscopy Database (Eurodac), the Entry/Exit System (EES), ETIAS and ECRIS-TCN, or meeting milestones for interoperability components, infrastructure and testing activities.

4. The Budget Committee examined this proposal for a transfer at its meeting on 7 October 2026.
5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 13822/26, and
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024², I inform you that the Council has approved transfer of appropriations No DEC 19/2026 within Section III - Commission - of the general budget for 2026.

(Complimentary close).

² Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).