



Council of the
European Union

Brussels, 13 October 2023
(OR. en)

14135/23

LIMITE

ECOFIN 1026
UEM 304
CADREFIN 147
CODEC 1856

**Interinstitutional File:
2020/0103(COD)**

COVER NOTE

From: General Secretariat of the Council
To: Delegations

Subject: Cooperation and Support Plan
Technical Support Instrument 2021-2027
Regulation (EU) 2021/240 of the European Parliament and of
the Council of 10 February 2021 establishing a Technical Support
Instrument - Spain

DOCUMENT PARTIALLY ACCESSIBLE TO THE PUBLIC (10.11.2023)

Delegations will find attached the Cooperation and Support Plan (CSP) for the implementation of the Technical Support Instrument (TSI) for the year 2023 for Spain, as transmitted by the European Commission.

PUBLIC

Cooperation and Support Plan

Technical Support Instrument

2021 – 2027

Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument

Spain

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COOPERATION AND SUPPORT PLAN

For the purpose of the Cooperation and Support Plan:

- (i) The European Commission is hereinafter referred to as "the Commission";
- (ii) The Directorate General for Structural Reform Support is hereinafter referred to as "DG REFORM";
- (iii) Spain is hereinafter referred to as "the Member State";
- (iv) The Directorate General for Economic Policies, located within the Ministry of Economic Affairs and Digital Transformation, acting as Coordinating Authority, is hereinafter referred to as "the Coordinating Authority"

CONDITIONS OF THE COOPERATION AND SUPPORT PLAN

I. INTRODUCTION

1. To help address some of the relevant reform challenges that the country is facing, the Member State has requested support under Regulation (EU) 2021/240 establishing a Technical Support Instrument (hereinafter referred to as "TSI Regulation") ⁽¹⁾. The request(s) for technical support submitted by the Member State have been analysed by the Commission in accordance with the **criteria and principles** ⁽²⁾ referred to in Article 9(5) of the TSI Regulation.
2. Based on that analysis and taking into account the existing actions and measures financed by Union funds or other Union programmes, this Cooperation and Support Plan reflects the outcome of the discussions between the Member State authorities, notably the Coordinating Authority and the Commission, notably DG REFORM.
3. The Cooperation and Support Plan sets out the circumstances of the request(s), the envisaged priority areas for support, and the main objectives (section VI), the intended scope of the support measures (section VII), the guiding principles governing the provision of support (section II) the planned working methods (section III) the indicative financing of support (VIII), the transmission of information to the European Parliament and the Council, as well as the annual update of the plan (IV) and the communication and visibility requirements (V). The Annex(es) provide(s) the specific circumstances of the Member State's request(s), and an estimated global financial contribution by year, with an indicative timeline.

II. GUIDING PRINCIPLES FOR THE PROVISION OF SUPPORT

The following principles should guide the provision and administration of support:

4. **National ownership of reforms.** Any support measure should aim to support the Member State's endeavours and initiatives related to the design, development and/or implementation of reforms, and/or related to the preparation, amendment, implementation and/or revision of recovery and resilience plans. National authorities

⁽¹⁾ [Regulation \(EU\) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument](#) (OJ L 57, 18.2.2021).

⁽²⁾ The criteria for analysis is based on the urgency, breadth and depth of the challenges identified, support needs in respect of the policy areas concerned, socioeconomic indicators and institutional and general administrative capacity of the Member State concerned, taking into consideration the principles of transparency, equal treatment and sound financial management.

maintain full ownership of their reform agenda. They also assume full political ownership of the support measures envisaged by this Cooperation and Support Plan, in order to achieve the most effective results from the support received. National ownership is recognised as a key factor for the success of the support measures envisaged under the TSI Regulation.

5. **Working in partnership.** In order to maximise the results of the support measures, it is crucial that Member States' authorities at all levels — national, regional and local — aim to work closely with each other in a spirit of partnership, in accordance with that Member State's institutional and legal framework and, as far as practicable, in cooperation with the relevant stakeholders.
6. **Coordination and complementarity.** The Commission and the Member State, within their respective responsibilities, should foster synergies and ensure effective coordination between the support measures envisaged by this Cooperation and Support Plan and the support measures financed by other Union programmes and instruments, and in particular with measures financed by Union funds. This coordination and complementarity should be ensured in the planning phase, as well as during the implementation phase of the support measures. The Member State is encouraged to optimise, where appropriate, the mechanisms for internal coordination, inter alia, to avoid duplication of effort and with a view to help deliver coherent and streamlined support actions.
7. The **Commission** should promote complementarity and synergies between different instruments at Union level; the Member State should promote complementarity and synergies between different instruments at national and, where appropriate, regional and local levels, in particular in relation to measures financed by Union funds.
8. The **Commission should make best efforts** to ensure complementarity and synergies with **support provided by other relevant international organisations.**
9. **No double funding.** The support measures envisaged by this Cooperation and Support Plan are to be implemented in accordance with the TSI Regulation and the Regulation (EU, Euratom) No 2018/1046 (hereinafter referred to as "Financial Regulation")⁽³⁾. It is recalled that actions financed under the TSI Regulation may receive support from other Union programmes, instruments or funds under the Union's budget, provided that the support does not cover the same cost items.

III. WORKING METHODS

10. To facilitate the smooth cooperation and effective implementation of the technical support, the Commission, notably DG REFORM, and the Member State, notably the Coordinating Authority, endeavour to observe the following working methods.
11. **Implementation and monitoring of the Cooperation and Support Plan:**
 - 11.1. DG REFORM designates a dedicated country coordinator (the DG REFORM Country Coordinator) to be the key interlocutor for the Member State. The DG REFORM Country Coordinator maintains a dialogue with the Coordinating Authority in relation to the support measures provided, and monitors progress

⁽³⁾ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012, PE/13/2018/REV/1 (OJL 193, 30.7.2018, p. 1–222).

towards achievement of the objectives set out in this Cooperation and Support Plan.

11.2. The Member State designates a Coordinating Authority to act as the interlocutor of DG REFORM for the overall implementation of this Cooperation and Support Plan. The Coordinating Authority should be responsible at national level for coordinating and prioritising the requests for support submitted by the Member State, for coordinating the effective implementation of the support measures envisaged and the achievement of the objectives set out in this Cooperation and Support Plan (see Annex 4).

11.3. The Commission services, notably DG REFORM, should set up a monitoring system. This system should be based on the collaboration of the Coordinating Authority and of the relevant national authorities receiving support under the TSI. The proposed system should:

- a) Collect relevant indicators, as set out by the TSI Regulation; ⁽⁴⁾
- b) Establish a feedback mechanism to support accountability, transparency, ownership;
- c) Develop a culture of monitoring of results and provide early warning of impending problems;
- d) Encompass information on the follow up of the support measures delivered;
- e) Inform the Commission and other relevant bodies about the progress made towards reaching the objectives of this Cooperation and Support Plan.

12. **Support providers/implementing partners.** Specific support providers/implementing partners will be selected on a case-by-case basis. The Commission is responsible for the coordination of support within its services, and for the selection of commercial and non-commercial support providers/implementing partners. The Commission will select the support providers/implementing partners in accordance with all relevant Union rules. With mutual consent, the Commission services may also provide direct support to the Member States concerned in well-defined areas.

13. **Annual Report.** The Commission shall provide an annual report simultaneously to the European Parliament and to the Council on the implementation of the TSI Regulation, including information on the Cooperation and Support Plans according to Article 15 of the TSI Regulation.

14. **Evaluation.** Four years after the entry into force of the TSI Regulation, the Commission shall provide simultaneously to the European Parliament and to the Council, as well as to the European Economic and Social Committee and the Committee of the Regions, an independent mid-term evaluation report on the implementation of the TSI Regulation. By the end of 2030, the Commission shall provide an independent ex-post evaluation report to the same institutions. Both evaluation reports are expected to include information on the achievement of results of the support measures included in this Cooperation and Support Plan.

(⁴) Annex I of the Regulation <https://eur-lex.europa.eu/eli/reg/2021/240>

IV. TRANSMISSION OF INFORMATION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL AND ANNUAL UPDATE OF THE PLAN

15. According to Article 10 of the TSI Regulation, the Commission shall transmit this Cooperation and Support Plan simultaneously to the European Parliament and to the Council, after obtaining the consent of the Member State. The Member State should give its consent, by separate communication, to the Commission for the transmission of this Cooperation and Support Plan to the European Parliament and to the Council.
16. The Member State shall, as soon as possible, indicate if this Cooperation and Support Plan contains any sensitive or confidential information the disclosure of which would jeopardise the public interests of the Member State.
17. In any event, the Commission will transmit this Cooperation and Support Plan to the European Parliament and to the Council:
 - 17.1. As soon as the Member State concerned has redacted all sensitive or confidential information, the disclosure of which would jeopardise the public interests of the Member State;
 - 17.2. After a reasonable period, when the disclosure of relevant information would not adversely affect the implementation of the support measures, and in any case no later than two months after the implementation of such measures under the cooperation and support plan.
18. Sections VI, VII and VIII, as well as the Annexes to this Cooperation and Support Plan may be subject to an update following changes to support measures.
19. This Cooperation and Support Plan is not legally binding. In particular, it does not create any rights or expectations with regard to the contribution to the envisaged support measures. It does not constitute a financing decision within the meaning of Article 110 of the Financial Regulation ⁽⁵⁾ and does not commit the Commission.
20. The Commission shall make appropriate implementation arrangements, in accordance with the TSI Regulation and the Financial Regulation, in order to deploy the support measures envisaged by this Cooperation and Support Plan.
21. The Member State authorities, notably the Coordinating Authority, and the Commission, notably DG REFORM, acknowledge that this Cooperation and Support Plan reflects the outcome of the discussions between them.

V. COMMUNICATION AND VISIBILITY REQUIREMENTS

22. The Commission may engage in communication activities to ensure the visibility of the EU funding for the support measures outlined in the Cooperation and Support Plans. The Member State agrees that the Commission's communication activities may involve:
 - Publicly indicating the Member State concerned amongst the Member States benefiting from technical support under the TSI Regulation;
 - Publicly indicating all broad areas in which the technical support is or will be provided to the Member State; and

⁽⁵⁾ OJ L 193, 30.7.2018, p. 1 <https://eur-lex.europa.eu/eli/reg/2018/1046/oj>

- Publicly indicating all specific support measures outlined in the Annexes of this Cooperation and Support Plan, unless specified otherwise in the Annex(es).

23. In case sensitive or confidential information, the disclosure of which would jeopardise public interests of the Member State, emerges during the implementation of support measures, the Member State concerned is invited to inform DG REFORM about this sensitive or confidential information without delay.
24. Pursuant to Article 17 of the TSI Regulation, the Commission shall establish a single online public repository through which it may, subject to applicable rules and on the basis of consultation with the Member States concerned, make available final studies or reports produced as part of eligible actions. Where justified, the Member States concerned may request that the Commission not disclose such documents without their prior agreement.
25. Pursuant to Article 18 of the TSI Regulation, the Commission shall implement information and communication actions relating to the instrument, to actions taken pursuant to the instrument and to the results obtained, including, where appropriate and with the agreement of the national authorities, through joint communication activities with the national authorities and the representation offices of the European Parliament and of the Commission in the Member State concerned.
26. Pursuant to Article 18 of the TSI Regulation, the recipients of Union funding (the Coordinating Authority and the relevant national authorities) shall acknowledge the origin of those funds and ensure the visibility of the Union funding, in particular when promoting the actions and their results, by providing coherent, effective and proportionate targeted information to multiple audiences, including the media and the public.
27. The Coordinating Authority and the relevant national authorities that benefit from technical support are invited to inform DG REFORM about communication activities related to the support measures outlined in this Cooperation and Support Plan.
28. The Coordinating Authority agrees that its contact details (name of the entity, functional mailbox) are published on the DG REFORM website.

VI. CIRCUMSTANCES OF THE REQUEST(S), PRIORITY AREAS FOR SUPPORT AND OBJECTIVES

29. The request(s) for technical support from the Member State refer(s) to issues to be addressed and to needs arising from the circumstances referred to in Article 9(3) of the TSI Regulation.
30. The technical support is targeted at the priority areas referred to in Article 5 of the TSI Regulation.
31. The general objective of the Technical Support Instrument, as foreseen in Article 3 of the TSI Regulation, is to promote the Union's economic, social and territorial cohesion by supporting Member States' efforts to implement reforms. This is necessary to encourage investment, to increase competitiveness and to achieve sustainable economic and social convergence, resilience and recovery. This is also necessary to support Member States' efforts to strengthen their institutional and administrative capacity, including at regional and local level, to facilitate socially inclusive, green and digital transitions, to effectively address the challenges identified in the country-specific recommendations and to implement Union law.
32. The specific objectives of the Technical Support Instrument, as foreseen in Article 4 of the TSI Regulation, aim to assist national authorities in improving their capacity

(i) to design, develop and implement reforms, as well as (ii) to prepare, amend, implement and revise recovery and resilience plans pursuant to Regulation (EU) 2021/241 establishing the Recovery and Resilience Facility.

33. The objectives of the technical support shall be pursued in close cooperation with the Member State, including through exchange of good practices, processes and methodologies, stakeholder involvement, where appropriate, and a more effective and efficient human resources management.

VII. SCOPE OF THE SUPPORT MEASURES

34. The scope of the support measures shall be the deployment of those eligible actions set out in Article 8 of the TSI Regulation that are deemed relevant to the Member State and are mutually agreed. The technical support measures can be further specified by the Commission as appropriate in the implementation arrangements to be adopted in accordance with Article 12 of the TSI Regulation and with the Financial Regulation.

VIII. FINANCING OF SUPPORT

35. The support measures can be financed by the following **sources** (cf. Annex per year):
- 35.1. The financial envelope under the TSI budget;
 - 35.2. Voluntary transfers to the instrument of resources allocated to the Member State pursuant to Article 6(3) of the TSI Regulation;
 - 35.3. Payments made by the Member State, pursuant to Article 7 of the TSI Regulation, to cover expenses pertaining to additional technical support requested.

**Directorate General for Structural
Reform Support**

**Directorate General for Economic
Policy
State Secretariat for the Economy and
Business Affairs
Ministry of Economic Affairs and
Digital Transformation**

Qualified electronic signature by:

MARIO NAVA

Date: 2023-07-05 16:26:02 +02:00

Director General
Mario Nava

Signed on [date]
Brussels, Belgium

Director General for Economic Policy
Elena Aparici Vázquez de Parga

Signed on 30 May 2023
Madrid

PUBLIC

FIRMADO

ANNEXES TO THE COOPERATION AND SUPPORT PLAN

The scope and status of the support measures, as well as the estimated global financial contribution provided in this document, refer to the status at the moment of completion and signature of this document.




Annex 1: TSI 2023 - Estimated global financial contribution under TSI 2023 budget

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2023	23CZ14	Mapping competencies of national authorities in the area of implementation of EU restrictive measures. Best practices and legislative recommendations.	Other	Multi-country	Ministry of Economic Affairs and Digital Transformation	Cyprus, Czech Republic, Denmark, Hungary, Lithuania, Malta, Romania, Slovenia, Spain	Started		Yes
TSI 2023	23EL23, 23ES09	Strengthening the capacity of Independent Fiscal Institutions (IFIs)	Budget preparation and implementation, Fiscal strategies and tax policy, Public finances oversight	Multi-country	Autoridad Independiente de Responsabilidad Fiscal (AIReF) / Spanish Independent Authority for Fiscal Responsibility	Belgium, Cyprus, Greece, Latvia, Lithuania, Malta, Slovenia, Spain	Started		Yes
TSI 2023	23ES01	Project in relation to the communication obligations of the Spanish Recovery, Transformation and Resilience Plan.	Other	Multicountry	Gabinete Técnico de la Secretaría General de Fondos Europeos del Ministerio de Hacienda y Función Pública (Ministry of Finance and Public Function)	Belgium, Bulgaria, Cyprus, Latvia, Netherlands, Portugal, Romania, Spain	Started		No



TSI 2023	23ES02	Centralisation of services and development of e-government catalogue at local level in Spain	Digital/Information Communications Technology (ICT), Digital Public Administration	Standalone	Secretaría General de Administración Digital Ministry of Economic Affairs and Digital Transformation		Not started		Yes
TSI 2023	23ES03	Building the strategy and foundations of a centralized IT platform for TCNs labour market inclusion.	Migration and border management	Standalone	Ministry of Inclusion, Social Security and Migration		Started		Yes
TSI 2023	23ES04	Skills intelligence strategy for higher education, including support on micro-credential design	Education and vocational training, Research and innovation	Standalone	Ministry of Universities, Government of Spain		Started		Yes
TSI 2023	23ES06	Design of a strategy for the creation of community participatory processes, focussed on equity in health, at local level	Equality, Healthcare system	Standalone	Health Department. Basque Government		Started		Yes
TSI 2023	23ES10	National Handbook - Bridge institution and Asset Separation Tool sections and supporting material	Bank supervision and resolution	Multi-country	Fondo de Reestructuración Ordenada Bancaria (FROB) / Spanish Executive Resolution Authority	Slovakia, Spain	Started		No
TSI 2023	23ES14	Strengthening policies and governance arrangements within the Spanish national employment system	Education and vocational training, Labour market and employment	Standalone	SERVICIO PÚBLICO DE EMPLEO ESTATAL (SEPE) / State Public Employment Service		Not started		Yes



TSI 2023	23ES16	Integration of environmental dimensions in public finances - implementing the 'Do No Significant Harm' (DNSH) principle in public funding program	Budget preparation and implementation, Circular economy, Land registry and spatial planning, Management of EU funds, Public Private Partnerships (PPPs)	Multi-country	Ministry for Ecological Transition and the Demographic Challenge Undersecretary for Ecological Transition and the Demographic Challenge Division for Coordination and Monitoring of the Application of Environmental Regulations (DNSH Division)	Austria, Belgium, Hungary, Italy, Latvia, Slovakia, Slovenia, Spain	Started		Yes
TSI 2023	23ES18	Capital markets for a vibrant and sustainable Spanish economy and corporate sector	Access to finance, Capital Markets Union	Standalone	Comisión Nacional del Mercado de Valores (CNMV)/ National Securities Market Commission		Started		Yes
TSI 2023	23ES22	Youth FIRST - supporting children and youth wellbeing, education, training, social protection and labour prospects	Equality, Healthcare system, Youth, Sport and Culture	Multi-country	Regional Ministry of Health and Consumers Affairs of Andalusia	Cyprus, Italy, Slovenia, Spain	Not started		Yes
TSI 2023	23FI06	Industrial ecosystems	Central and local administration, Circular economy, Land registry and spatial planning	Multi-country		Finland, Greece, Portugal, Sweden, Spain	Started		Yes

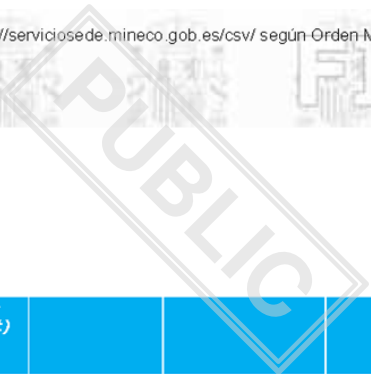


TSI 2023	23FI07	Proof of concept of AI models in market abuse monitoring	Bank supervision and resolution, Capital Markets Union, Digital/Information Communications Technology (ICT)	Multi-country	Comisión Nacional del Mercado de Valores (CNMV) / National Securities Market Commission	Bulgaria, Czech Republic, Denmark, Estonia, Finland, France, Greece, Italy, Lithuania, Malta, Portugal, Romania, Slovakia, Slovenia, Sweden, Spain	Started	██████	Yes
TSI 2023	23HR01	Measuring Citizen's Satisfaction with Key Government Services for Better Performance and Enhanced Trust	Digital Public Administration, Governance	Multi-country	Subdirección General de Organización y Procedimientos, Dirección General de Gobernanza Pública, Ministerio de Hacienda y Función Pública (Ministry of Finance and Public Function)	Austria, Belgium, Croatia, Estonia, Finland, Greece, Ireland, Latvia, Lithuania, Slovenia, Spain	Started	██████	Yes
TSI 2023	23PT04	Civic Participation and Emergent Technologies	Digital Public Administration, Governance, Research and Innovation, Youth, Sport and Culture, Other	Multi-country	Instituto Nacional de Administración Pública (INAP) / National Institute for Public Administration	Netherlands, Portugal, Spain	Not started	██████	Yes

GLOBAL ESTIMATED CONTRIBUTION FOR 2023	EUR ████████
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Public Administration Cooperation Exchange (PACE) – Exchange programme under TSI 2023

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
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						<i>(Only if multi-country project)</i>			
TSI 2023		PACE	Better regulation, licensing, inspections and market surveillance, Biodiversity, forestry and agriculture, Central and local administration, Digital/Information Communications Technology (ICT), Digital economy, Digital Public Administration, Fiscal strategies and tax policy, Governance, Insurance and pensions, Management of EU funds, Management of human resources, Public Private Partnerships (PPPs), Public procurement, Transport and mobility, Welfare system	Exchange programme	Multiple beneficiaries	Belgium, Croatia, Cyprus, Estonia, France, Germany, Greece, Italy, Latvia, Malta, Netherlands, Poland, Portugal, Romania, Spain	Not started		No

GLOBAL ESTIMATED CONTRIBUTION FOR ALL PARTICIPATING MEMBER STATES IN 2023 EUR [REDACTED]








Annex 2: **TSI 2022** - Estimated global financial contribution under TSI 2022 budget

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2022	22BE17	AML risk analysis and supervision in the area of correspondent banking, Spain	Access to finance, Anti-corruption/anti-money-laundering, Bank supervision and resolution	Multi-country	Servicio Ejecutivo de la Comisión de Prevención del Blanqueo de Capitales e Infracciones Monetarias (SEPBLAC)/ Executive Service of the Commission for the Prevention of Money Laundering and Monetary Offences	Belgium, Czech Republic, France, Germany, Latvia, Netherlands,	On the ground		Yes
TSI 2022	22DCES01	Support to REPowerEU	Energy	Multi-country	Subdirección General de Prospectiva, Estrategia y Normativa en Materia de energía. Ministerio para la Transición Ecológica y el reto demográfico	Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Estonia, Finland, Greece, Hungary, Ireland, Italy, Poland, Portugal, Romania, Slovakia, Slovenia,	On the ground		Yes
TSI 2022	22ES01, 22ES05	STANDARDIZING AND INCORPORATING TELEMEDICINE SOLUTIONS IN SPAIN	Education and vocational training, Healthcare system, Other	Standalone	Directorate General for NHS Common Basket of Benefits and Pharmacy Ministry of Health; Junta de Castilla y León. Consejería de Sanidad. Gerencia Regional de Salud. Dirección General de Planificación y		On the ground		Yes



					Asistencia Sanitaria. Dirección Técnica de Atención Integral de Urgencias y de Cuidados. Servicio de Innovación Organizativa y Transformación del Modelo Asistencial				
TSI 2022	22ES02	STRATEGIC RESERVE OF ESSENTIAL AND STRATEGIC RESOURCES BASED ON INDUSTRIAL CAPABILITIES (RECAPI)	Foreign Investments and trade, Governance, Public procurement	Standalone	Secretaría General de Industria y de la PyME, Ministerio de Industria Comercio y Turismo		On the ground		Yes
TSI 2022	22ES04	Combatting disparities in access to Inclusive education in Portugal, Italy and Spain	Education and vocational training, Other	Multi-country	Secretaría de Estado de Educación, Ministerio de Educación y Formación Profesional de España (Spain); Direcção-Geral de Educação (Portugal); Ministero dell'Istruzione Direzione generale per lo studente, l'inclusione e l'orientamento scolastico (Italy)	Italy, Portugal,	On the ground		Yes
TSI 2022	22ES06	22ES06: Sustainable, resilient and digital tourism	Digital economy, Public accounting and statistics, Small and medium-sized enterprise (SME) and entrepreneurship, Sectoral expertise (transport, logistics,	Standalone	Manuel Alejandro Cardenete Flores Deputy Minister of Tourism, Regeneration, Justice and Local		On the ground		Yes



			tourism, agriculture, etc.)		Administration Andalusia				
TSI 2022	22ES09	Bamahus Spain	Governance, Judicial reform	Standalone	Ministerio de Derechos Sociales y Agenda 2030 Dirección General de Derechos de la infancia y de la Adolescencia		On the ground		Yes
TSI 2022	22ES10, 22ES15	Regional and local authorities – Enhancing cooperation & Quality of public administration	Central and local administration, Governance, Other, Climate	Standalone	Secretary of State of Energy Ministry for the Ecological Transition and the Demographic Challenge		Cancelled		Yes
TSI 2022	22ES14	Governance and Monitoring System for National Plan for Digital Skills	Digital economy, Digital Public Administration, Education and vocational training	Standalone	Deputy Directorate-General for Talent and Digital Entrepreneurship Ministry of Economic Affairs and Digital Transformation		On the ground		Yes
TSI 2022	22ES16	Occupational Pension-Plans Reform (Spain)	Insurance and pensions, Labour market and employment, Social protection and social services	Standalone	MINISTRY OF INCLUSION, SOCIAL SECURITY, AND MIGRATIONS (SPAIN)		On the ground		Yes
TSI 2022	22ES18	Statistical Interoperability Node	Central and local administration, Digital Public Administration, Governance	Standalone	Instituto de Estadística y Cartografía de Andalucía		On the ground		Yes



TSI 2022	22ES22	IMPROVING DIGITALS COMPETENCES OF THE HEALTH WORKFORCE IN CATALONIA AND ESTONIA	Healthcare system	Multi-country	TIC Salut Social Foundation	Estonia	On the ground	█	Yes
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GLOBAL ESTIMATED CONTRIBUTION FOR 2022	EUR █
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EU Supervisory Digital Finance Academy – Training project under TSI 2022

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2022		Flagship: EU Supervisory Digital Finance Academy: Strengthening Supervisory Capacity in Innovative Digital Finance	Bank supervision and resolution, Capital Markets Union, Insurance and pensions	Training project	Multiple beneficiaries	Austria, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Netherlands, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden	On the ground	█	Yes



GLOBAL ESTIMATED CONTRIBUTION PARTICIPATING MEMBER STATES IN 2022	FOR ALL	EUR
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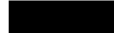
Annex 3: **TSI 2021** - Estimated global financial contribution under TSI 2021 budget

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States <i>(Only if multi-country project)</i>	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2021	21DCES01	Support for the execution of the National Artificial Intelligence Strategy	Digital Public Administration	Standalone	Deputy General Directorate of Artificial Intelligence and Digital Enabling Technologies Secretariat of State of Digitalisation and Artificial Intelligence Ministry of Economic Affairs and Digital Transformation		On the ground	██████████	Yes
TSI 2021	21DCES02	Strategy for BIM implementation in public procurement in Spain	Digital economy, Digital Public Administration, Public procurement, Small and medium-sized enterprise (SME) and entrepreneurship, Environment, circular economy, water, land registry and spatial planning	Standalone	MINISTRY OF TRANSPORTS, MOBILITY AND URBAN AGENDA Mr. Jesús Gómez García Subsecretary of Transports, Mobility and Urban Agenda gabinete.subsecretaria@fomento.es 91 597 81 95		On the ground	██████████	Yes
TSI 2021	21ES01	A National Anti-Fraud Strategy for Spain	Anti-corruption/anti-money-laundering	Standalone	National Anti-Fraud Coordination Service (Spanish AFCOS) - General Comptroller of the State Administration (GAE) - Ministry of Finance		On the ground	██████████	Yes



TSI 2021	21ES03	ICT strategy of the State Administration and modernisation plan for the public administrations	Digital Public Administration	Standalone	Secretaría General de Administración Digital, Ministerio de Asuntos Económicos y Transformación Digital (Ministry of Economic Affairs and Digital Transformation)	Closed		Yes
TSI 2021	21ES07	Strengthening the implementation of the Common Portfolio of employment services in Spain	Labour market and employment	Standalone	SERVICIO PÚBLICO DE EMPLEO ESTATAL (SEPE)/ State Public Employment Service	On the ground		Yes
TSI 2021	21ES08	Success for All: Tackling ESL and Promoting Talent	Education and vocational training	Standalone	Dirección General de Evaluación y Cooperación Territorial, Ministerio de Educación y Formación Profesional / General Directorate for Evaluation and Territorial Cooperation, Ministry of Education and Vocational Training	On the ground		Yes
TSI 2021	21ES21	Support for the development of a legal framework and a practical basis for issuing sustainable debt	Capital Markets Union	Standalone	The Regional Ministry of Finance and European Financing of the Junta de Andalucía	Closed		Yes



TSI 2021	21ES23	Spanish National Mobility System	Governance, Sectoral expertise (transport, logistics, tourism, agriculture, etc.)	Standalone	MINISTRY OF TRANSPORT, MOBILITY AND THE URBAN AGENDA		On the ground		Yes
TSI 2021	21ES28	Implementation and monitoring of the Recovery and Resilience Plan for the green transition	Central and local administration, Management of EU funds, Revenue administration and customs, Climate, Energy, Environment, circular economy, water, land registry and spatial planning	Standalone	Ministry for the Ecological Transition and Demographic Challenge. Secretary of State for Energy.		On the ground		Yes
TSI 2021	21ES30	Technical support for an integral reform of the environmental tax legal framework of the Autonomous Region of Andalusia.	Modelling, analysis and assessments, Environment, circular economy, water, land registry and spatial planning	Standalone	The Autonomous Region of Andalusia		Closed		Yes
TSI 2021	21ES33	ICO's Sustainability adaptation to requirements in EU Regulation (InvestEU Sustainability Proofing and Climate Tracking, EU Taxonomy...)	Access to finance, Capital Markets Union, Climate, Energy, Environment, circular economy, water, land registry and spatial planning	Standalone	INSTITUTO CRÉDITO OFICIAL (ICO) / Official Credit Institute		On the ground		Yes
TSI 2021	21ES40	Spending review on climate change policies and assessment of the economic impact of climate change-related risks	Expenditure policy	Standalone	Spanish Climate Change Office – Ministry of Ecological Transition and Demographic Challenge		On the ground		Yes



TSI 2021	21ES46	Promotion of cyber justice in Spain, phase III: Judicial organization and quality management.	Judicial reform	Standalone	Ministry of Justice of Spain		On the ground		Yes
TSI 2021	21ES49	Adapting primary care to the current needs of the population in Spain	Healthcare system	Standalone	General Directorate of Public Health Ministry of Health		On the ground		Yes
TSI 2021	21ES52	Innovative methodologies for the design and evaluation of inclusion policies	Social protection and social services	Standalone	General Secretariat for Inclusion, Ministry of Inclusion, Social Security and Migrations		On the ground		Yes
TSI 2021	21ES61	Overcoming Barriers for innovation in the Entrepreneurship Ecosystems of Andalusia, Navarre, Extremadura, and Madrid.	Research and Innovation, Small and medium-sized enterprise (SME) and entrepreneurship	Standalone	General Director of External Action – Regional Government of Navarre (on behalf of all participating regional authorities)		On the ground		Yes

GLOBAL ESTIMATED CONTRIBUTION FOR 2021

EUR 9.166.000

Green Budgeting Framework - Training programme under TSI 2021

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
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TSI 2021		Green Budgeting Framework Training Programme	Budget preparation and implementation	Training programme	Multiple beneficiaries	Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Poland, Portugal, Romania, Slovakia, Slovenia, Spain	On the ground		Yes
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GLOBAL ESTIMATED CONTRIBUTION FOR ALL PARTICIPATING MEMBER STATES IN 2021	EUR 979.627
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Annex 4: Proposal for a mandate of the Coordinating Authorities

Preparation and submission of requests:

1. **National awareness, dissemination of knowledge and guidance on TSI:** The Coordinating Authority should be responsible at national level for disseminating information and knowledge regarding the TSI instrument. This information should include the objectives of the instrument, the eligibility criteria, types of technical support provided, and DG REFORM processes. The Coordinating Authorities should act as the national focal point to explain the relevance of the technical support to national policy priorities, as appropriate within their national context. For this purpose, Coordinating Authorities could, to the extent possible consider developing tools i.e., national TSI info website; and processes for guidance on TSI i.e., create public functional mailboxes, promote TSI webinars and country rollouts, ensure dissemination of DG REFORM's information, priorities and novelties, etc.
2. **Facilitating the relations with applicant authorities:** To the extent possible, Coordinating Authorities should (1) identify strategic priorities of interest to receive technical support, (2) be able to identify relevant national, regional, and local authorities that could benefit from TSI support including for multi-country projects and, (3) facilitate relations and engage with other Member States as relevant.

If relevant and possible, Coordinating Authority could support potential Beneficiary Authorities in their process of designing high quality requests (as per the criteria set in the TSI regulation).

3. **Submission and prioritization of requests:** The Coordinating Authorities should be responsible at national level for coordinating and prioritizing the requests for support submitted by the Member State (both individual and multi-country requests), as possible within their national context.

Implementation of projects:

4. **Monitor the implementation of projects and programmes:** To the extent possible and if considered appropriate within their national context, the Coordinating Authority should monitor the state of implementation of projects. DG REFORM will facilitate the process by sharing a minimal set of information on the state of play of the implementation of the projects, if needed.

Evaluation:

5. **Evaluation of projects and programmes:** To the extent possible and if considered appropriate within their national context, the Coordinating Authorities, in cooperation with DG REFORM and the Beneficiary Authorities, should contribute to the evaluation of the results of the TSI support measures (for example regarding the extent to which the Beneficiary Authorities have followed-up on the support: adoption of a law, adoption of a strategy, etc).

The Coordinating Authorities could, within their capacities, support the evaluation procedures of DG REFORM by:

- o participating in evaluation meetings organized together with DG REFORM as relevant, with the objective to review the state of play of the implementation of the TSI programme in their Member State and discuss the results of previous projects.

- o contribute to analysing the results of the evaluation questionnaires shared by DG REFORM, if needed.
- o providing feedback on the results of the projects (questionnaires) to DG REFORM.

DG REFORM will facilitate related processes by sharing information on the implementation and evaluation of projects, as possible.

Throughout the TSI cycle

6. **Communication:** Pursuant to Article 18 of the TSI Regulation, the "recipient of Union Funding shall acknowledge the origin of those funds and ensure the visibility of the Union Funding, in particular when promoting the actions and their results, by providing coherent, effective and proportionate targeted information to multiple audiences, including the media and the public". In that context, the Coordinating Authorities (and Beneficiary Authorities) are expected to acknowledge the TSI support when communicating about TSI projects.
7. **Involvement in Coordinating Authorities Network:** The Coordinating Authority is the solely responsible focal point at national level for participation in the Coordinating Authorities' Network. As such, the Coordinating Authority should participate in the network meetings, consultations, workshops, and additional activities i.e., liaising with other Coordinating Authorities (in the context of multi-country projects in particular) and attending the annual Coordinating Authorities workshops organized by DG REFORM.
