Council of the European Union

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PTOM 40

LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject:	COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund, setting out the ceiling for 2028, the annual amount for 2027, the amount of the first instalment for 2027 and an indicative, non-binding forecast for the expected annual amounts of contributions for the years 2029 and 2030

COUNCIL DECISION (EU) 2026/…

of …

on the financial contributions to be paid by the parties to the European Development Fund to finance that fund, setting out the ceiling for 2028, the annual amount for 2027, the amount of the first instalment for 2027 and an indicative, non-binding forecast for the expected annual amounts of contributions for the years 2029 and 2030

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States of the European Union, meeting within the Council, on the financing of European Union aid under the multiannual financial framework for the period 2014 to 2020, in accordance with the ACP-EU Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the Treaty on the Functioning of the European Union applies[1] (the Internal Agreement) and in particular Article 7(2) in conjunction with Article 14(3) thereof,

[1] OJ L 210, 6.8.2013, p.1, ELI: http://data.europa.eu/eli/agree_eums/2013/806/oj.

Having regard to Council Regulation (EU) 2018/1877 of 26 November 2018 on the financial regulation applicable to the 11th European Development Fund, and repealing Regulation (EU) 2015/323[2], and in particular Article 19(2) thereof,

Having regard to the proposal from the European Commission,

[2] OJ L 307, 3.12.2018, p.1, ELI: http://data.europa.eu/eli/reg/2018/1877/oj.

Whereas:

(1) The contribution key for each party to the European Development Fund (EDF) is established by Article 1 of the Internal Agreement.

(2) In accordance with Article 46 of Regulation (EU) 2018/1877, the European Investment Bank (EIB) is to send the Commission its updated estimates of commitments and payments under the instruments it manages.

(3) In accordance with the procedure laid down in Article 19(2), of Regulation (EU) 2018/1877, the Commission is to present a proposal by 15 October 2026 specifying the ceiling amount of the contribution for 2028, the annual amount of the contribution for 2027, the amount of the first instalment of the contribution for 2027 and an indicative, non-binding forecast for the expected annual amounts of contributions for the years 2029 and 2030.

(4) Pursuant to Article 20(1) of Regulation (EU) 2018/1877, calls for contributions are to first use up the amounts provided for in previous EDFs. Therefore, a call for funds pursuant to Regulation (EU) 2018/1877 for the Commission and for the EIB should be made.

(5) Pursuant to Article 152 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community[3] (the 'Withdrawal Agreement'), the United Kingdom of Great Britain and Northern Ireland (the 'United Kingdom') is to remain party to the EDF until the closure of the 11th EDF and all previous unclosed EDFs. However, pursuant to Article 153 of the Withdrawal Agreement the United Kingdom's share in decommitted funds from projects under the 11th EDF, where those funds have been decommitted after 31 December 2020, or previous EDFs is not to be reused.

(6) Council Decision (EU) 2025/2324[4] sets the ceiling for the annual amount of the contribution to be paid by the parties to the EDF for 2027 at EUR 460 000 000 for the Commission only as EIB called its share for the 11th EDF in 2025.

(7) In order to allow for the prompt application of the measures provided for in this Decision, this Decision should enter into force on the day of its publication in the *Official Journal of the European Union*,

HAS ADOPTED THIS DECISION:

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3 OJ L 29, 31.1.2020, p. 7, ELI: http://data.europa.eu/eli/treaty/withd_2020/sign.

4 Council Decision (EU) 2025/2324 of 13 November 2025 on the financial contributions to be paid by the parties to the European Development Fund to finance that fund, setting out the ceiling for the annual amount of the contribution for 2027, the annual amount of the contribution for 2026, the amount of the first instalment of the contribution for 2026 and an indicative, non-binding forecast for the expected annual amounts of contributions for the years 2028 and 2029 (OJ L, 2025/2324, 14.11.2025, ELI: http://data.europa.eu/eli/dec/2025/2324/oj).

Article 1

The ceiling for the annual amount of the contributions to be paid by the parties to the European Development Fund (EDF) for 2028 is hereby set at EUR 400 000 000 for the Commission.

Article 2

The annual amount of the contributions to be paid by the parties to the EDF for 2027 is hereby set at EUR 460 000 000 for the Commission.

Article 3

The amount of the contributions to be paid by the parties to the EDF as a first instalment for 2027 is hereby set at EUR 200 000 000.

Article 4

An amount of EUR 1 500 000 from uncommitted or decommitted funds from projects under the 9th EDF shall be refunded by a reduction of payment against the first instalment for 2027 set out in Article 3.

Article 5

The indicative, non-binding forecast for the expected annual amount of contributions for 2029 is hereby set at EUR 300 000 000 for the Commission. The indicative, non-binding forecast for the expected annual amount of contributions for 2030 is hereby set at EUR 250 000 000 for the Commission.

Article 6

This Decision shall enter into force on the date of its publication in the *Official Journal of the European Union*.

Done at …, …

For the Council
The President

ANNEX

First instalment of EDF Contributions for 2027 (EUR) to the Commission[1]

	MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	11th EDF contribution	Refund from the 9th EDF	11th EDF minus Refund 9th EDF
1	BELGIUM	3.92	3.24927	6 498 540	58 800	6 439 740
2	BULGARIA		0.21853	437 060	0	437 060
3	CZECHIA		0.79745	1 594 900	0	1 594 900
4	DENMARK	2.14	1.98045	3 960 900	32 100	3 928 800
5	GERMANY	23.36	20.57980	41 159 600	350 400	40 809 200
6	ESTONIA		0.08635	172 700	0	172 700
7	IRELAND	0.62	0.94006	1 880 120	9 300	1 870 820
8	GREECE	1.25	1.50735	3 014 700	18 750	2 995 950
9	SPAIN	5.84	7.93248	15 864 960	87 600	15 777 360
10	FRANCE	24.30	17.81269	35 625 380	364 500	35 260 880
11	CROATIA		0.22518	450 360	0	450 360
12	ITALY	12.54	12.53009	25 060 180	188 100	24 872 080
13	CYPRUS		0.11162	223 240	0	223 240
14	LATVIA		0.11612	232 240	0	232 240
15	LITHUANIA		0.18077	361 540	0	361 540
16	LUXEMBOURG	0.29	0.25509	510 180	4 350	505 830
17	HUNGARY		0.61456	1 229 120	0	1 229 120

[1] EIB called all its share of the 11th EDF in 2025.

	MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	11th EDF contribution	Refund from the 9th EDF	11th EDF minus Refund 9th EDF
18	MALTA		0.03801	76 020	0	76 020
19	NETHERLANDS	5.22	4.77678	9 553 560	78 300	9 475 260
20	AUSTRIA	2.65	2.39757	4 795 140	39 750	4 755 390
21	POLAND		2.00734	4 014 680	0	4 014 680
22	PORTUGAL	0.97	1.19679	2 393 580	14 550	2 379 030
23	ROMANIA		0.71815	1 436 300	0	1 436 300
24	SLOVENIA		0.22452	449 040	0	449 040
25	SLOVAKIA		0.37616	752 320	0	752 320
26	FINLAND	1.48	1.50909	3 018 180	22 200	2 995 980
27	SWEDEN	2.73	2.93911	5 878 220	40 950	5 837 270
28	UNITED KINGDOM	12.69	14.67862	29 357 240	190 350	29 166 890
	TOTAL EU-27 & UK	100.00	100.00	200 000 000	1 500 000	198 500 000