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ACP 96
FIN 857
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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	3 October 2024
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2024) 433 final - ANNEX
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2026, the annual amount for 2025, the amount of the first instalment for 2025 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2027 and 2028

Delegations will find attached document COM(2024) 433 final - ANNEX.

Encl.: COM(2024) 433 final - ANNEX



EUROPEAN
COMMISSION

Brussels, 3.10.2024
COM(2024) 433 final

ANNEX

ANNEX

to the

**Proposal for a
COUNCIL DECISION**

on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2026, the annual amount for 2025, the amount of the first instalment for 2025 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2027 and 2028

ANNEX

1st instalment 2025 (EUR) to be paid to the Commission and the EIB

MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	Commission			EIB	Commission +EIB
			11th EDF	Refund from the 9th EDF	11th EDF minus Refund 9th EDF	11th EDF	Total amount for the 1st instalment 2025
BELGIUM	3,92	3,24927	11 372 445	246 960	11 125 485	292 434	11 417 919
BULGARIA		0,21853	764 855	0	764 855	19 668	784 523
CZECHIA		0,79745	2 791 075	0	2 791 075	71 771	2 862 846
DENMARK	2,14	1,98045	6 931 575	134 820	6 796 755	178 241	6 974 996
GERMANY	23,36	20,57980	72 029 300	1 471 680	70 557 620	1 852 182	72 409 802
ESTONIA		0,08635	302 225	0	302 225	7 772	309 997
IRELAND	0,62	0,94006	3 290 210	39 060	3 251 150	84 605	3 335 755
GREECE	1,25	1,50735	5 275 725	78 750	5 196 975	135 662	5 332 637
SPAIN	5,84	7,93248	27 763 680	367 920	27 395 760	713 923	28 109 683
FRANCE	24,30	17,81269	62 344 415	1 530 900	60 813 515	1 603 142	62 416 657
CROATIA		0,22518	788 130	0	788 130	20 266	808 396
ITALY	12,54	12,53009	43 855 315	790 020	43 065 295	1 127 708	44 193 003
CYPRUS		0,11162	390 670	0	390 670	10 046	400 716
LATVIA		0,11612	406 420	0	406 420	10 451	416 871
LITHUANIA		0,18077	632 695	0	632 695	16 269	648 964
LUXEMBOURG	0,29	0,25509	892 815	18 270	874 545	22 958	897 503
HUNGARY		0,61456	2 150 960	0	2 150 960	55 310	2 206 270
MALTA		0,03801	133 035	0	133 035	3 421	136 456
NETHERLANDS	5,22	4,77678	16 718 730	328 860	16 389 870	429 910	16 819 780
AUSTRIA	2,65	2,39757	8 391 495	166 950	8 224 545	215 781	8 440 326
POLAND		2,00734	7 025 690	0	7 025 690	180 661	7 206 351
PORTUGAL	0,97	1,19679	4 188 765	61 110	4 127 655	107 711	4 235 366
ROMANIA		0,71815	2 513 525	0	2 513 525	64 634	2 578 159
SLOVENIA		0,22452	785 820	0	785 820	20 207	806 027
SLOVAKIA		0,37616	1 316 560	0	1 316 560	33 854	1 350 414
FINLAND	1,48	1,50909	5 281 815	93 240	5 188 575	135 818	5 324 393
SWEDEN	2,73	2,93911	10 286 885	171 990	10 114 895	264 520	10 379 415
UNITED KINGDOM*	12,69	14,67862	51 375 170	799 470	50 575 700	1 321 076	51 896 776
TOTAL EU-27 & UK	100,00	100,00	350 000 000	6 300 000	343 700 000	9 000 000	352 700 000

* Further to Art. 153 of the Withdrawal Agreement, the UK formally requested in March 2023 that the Commission refunds their outstanding share of the 10th and 11th EDF reserves by netting-out their outstanding contribution to the EDF . This net-out will be reflected in the respective payment instructions.