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#### **COVER NOTE**

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From: General Secretariat of the Council  
To: Delegations

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Subject: Cooperation and Support Plan  
Technical Support Instrument 2021-2027  
Regulation (EU) 2021/240 of the European Parliament and of  
the Council of 10 February 2021 establishing a Technical Support  
Instrument - Belgium

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**DOCUMENT PARTIALLY ACCESSIBLE TO THE PUBLIC (10.11.2023)**

Delegations will find attached the Cooperation and Support Plan (CSP) for the implementation of the Technical Support Instrument (TSI) for the year 2023 for Belgium, as transmitted by the European Commission.

**PUBLIC**

# **Cooperation and Support Plan**

Technical Support Instrument

2021 – 2027

Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument

Belgium

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**COOPERATION AND SUPPORT PLAN**

For the purpose of the Cooperation and Support Plan:

- (i) The European Commission is hereinafter referred to as "the Commission";
- (ii) The Directorate General for Structural Reform Support is hereinafter referred to as "DG REFORM";
- (iii) Belgium is hereinafter referred to as "the Member State";
- (iv) The Federal Public Service Foreign Affairs, Foreign Trade and Development Cooperation, acting as Coordinating Authority, is hereinafter referred to as "the Coordinating Authority"

**CONDITIONS OF THE COOPERATION AND SUPPORT PLAN**

**I. INTRODUCTION**

1. To help address some of the relevant reform challenges that the country is facing, the Member State has requested support under Regulation (EU) 2021/240 establishing a Technical Support Instrument (hereinafter referred to as "TSI Regulation") <sup>(1)</sup>. The request(s) for technical support submitted by the Member State have been analysed by the Commission in accordance with the **criteria and principles** <sup>(2)</sup> referred to in Article 9(5) of the TSI Regulation.
2. Based on that analysis and taking into account the existing actions and measures financed by Union funds or other Union programmes, this Cooperation and Support Plan reflects the outcome of the discussions between the Member State authorities, notably the Coordinating Authority and the Commission, notably DG REFORM.
3. The Cooperation and Support Plan sets out the circumstances of the request(s), the envisaged priority areas for support, and the main objectives (section VI), the intended scope of the support measures (section VII), the guiding principles governing the provision of support (section II) the planned working methods (section III) the indicative financing of support (VIII), the transmission of information to the European Parliament and the Council, as well as the annual update of the plan (IV) and the communication and visibility requirements (V). The Annex(es) provide(s) the specific circumstances of the Member State's request(s), and an estimated global financial contribution by year, with an indicative timeline.

**II. GUIDING PRINCIPLES FOR THE PROVISION OF SUPPORT**

The following principles should guide the provision and administration of support:

4. **National ownership of reforms.** Any support measure should aim to support the Member State's endeavours and initiatives related to the design, development and/or implementation of reforms, and/or related to the preparation, amendment,

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<sup>(1)</sup> Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument (OJ L 57, 18.2.2021).

<sup>(2)</sup> The criteria for analysis is based on the urgency, breadth and depth of the challenges identified, support needs in respect of the policy areas concerned, socioeconomic indicators and institutional and general administrative capacity of the Member State concerned, taking into consideration the principles of transparency, equal treatment and sound financial management.

implementation and/or revision of recovery and resilience plans. National authorities maintain full ownership of their reform agenda. They also assume full political ownership of the support measures envisaged by this Cooperation and Support Plan, in order to achieve the most effective results from the support received. National ownership is recognised as a key factor for the success of the support measures envisaged under the TSI Regulation.

5. **Working in partnership.** In order to maximise the results of the support measures, it is crucial that Member States' authorities at all levels — national, regional and local — aim to work closely with each other in a spirit of partnership, in accordance with that Member State's institutional and legal framework and, as far as practicable, in cooperation with the relevant stakeholders.
6. **Coordination and complementarity.** The Commission and the Member State, within their respective responsibilities, should foster synergies and ensure effective coordination between the support measures envisaged by this Cooperation and Support Plan and the support measures financed by other Union programmes and instruments, and in particular with measures financed by Union funds. This coordination and complementarity should be ensured in the planning phase, as well as during the implementation phase of the support measures. The Member State is encouraged to optimise, where appropriate, the mechanisms for internal coordination, inter alia, to avoid duplication of effort and with a view to help deliver coherent and streamlined support actions.
7. The **Commission** should promote complementarity and synergies between different instruments at Union level; the Member State should promote complementarity and synergies between different instruments at national and, where appropriate, regional and local levels, in particular in relation to measures financed by Union funds.
8. The **Commission should make best efforts** to ensure complementarity and synergies with **support provided by other relevant international organisations.**
9. **No double funding.** The support measures envisaged by this Cooperation and Support Plan are to be implemented in accordance with the TSI Regulation and the Regulation (EU, Euratom) No 2018/1046 (hereinafter referred to as "Financial Regulation")<sup>(3)</sup>. It is recalled that actions financed under the TSI Regulation may receive support from other Union programmes, instruments or funds under the Union's budget, provided that the support does not cover the same cost items.

### III. WORKING METHODS

10. To facilitate the smooth cooperation and effective implementation of the technical support, the Commission, notably DG REFORM, and the Member State, notably the Coordinating Authority, endeavour to observe the following working methods.
11. **Implementation and monitoring of the Cooperation and Support Plan:**
  - 11.1. DG REFORM designates a dedicated country coordinator (the DG REFORM Country Coordinator) to be the key interlocutor for the Member State. The DG REFORM Country Coordinator maintains a dialogue with the Coordinating

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<sup>(3)</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012, PE/13/2018/REV/1 (OJ L 193, 30.7.2018, p. 1-222).

Authority in relation to the support measures provided, and monitors progress towards achievement of the objectives set out in this Cooperation and Support Plan.

11.2. The Member State designates a Coordinating Authority to act as the interlocutor of DG REFORM for the overall implementation of this Cooperation and Support Plan. The Coordinating Authority should be responsible at national level for coordinating the requests for support submitted by the Member State, for coordinating the effective implementation of the support measures envisaged and the achievement of the objectives set out in this Cooperation and Support Plan (see Annex 4).

11.3. The Commission services, notably DG REFORM, should set up a monitoring system. This system should be based on the collaboration of the Coordinating Authority and of the relevant national authorities receiving support under the TSI. The proposed system should:

- a) Collect relevant indicators, as set out by the TSI Regulation; <sup>(4)</sup>
- b) Establish a feedback mechanism to support accountability, transparency, ownership;
- c) Develop a culture of monitoring of results and provide early warning of impending problems;
- d) Encompass information on the follow up of the support measures delivered;
- e) Inform the Commission and other relevant bodies about the progress made towards reaching the objectives of this Cooperation and Support Plan.

12. **Support providers/implementing partners.** Specific support providers/implementing partners will be selected on a case-by-case basis. The Commission is responsible for the coordination of support within its services, and for the selection of commercial and non-commercial support providers/implementing partners. The Commission will select the support providers/implementing partners in accordance with all relevant Union rules. With mutual consent, the Commission services may also provide direct support to the Member States concerned in well-defined areas.

13. **Annual Report.** The Commission shall provide an annual report simultaneously to the European Parliament and to the Council on the implementation of the TSI Regulation, including information on the Cooperation and Support Plans according to Article 15 of the TSI Regulation.

14. **Evaluation.** Four years after the entry into force of the TSI Regulation, the Commission shall provide simultaneously to the European Parliament and to the Council, as well as to the European Economic and Social Committee and the Committee of the Regions, an independent mid-term evaluation report on the implementation of the TSI Regulation. By the end of 2030, the Commission shall provide an independent ex-post evaluation report to the same institutions. Both evaluation reports are expected to include information on the achievement of results of the support measures included in this Cooperation and Support Plan.

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<sup>(4)</sup> Annex I of the Regulation <https://eur-lex.europa.eu/eli/reg/2021/240>

**IV. TRANSMISSION OF INFORMATION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL AND ANNUAL UPDATE OF THE PLAN**

15. According to Article 10 of the TSI Regulation, the Commission shall transmit this Cooperation and Support Plan simultaneously to the European Parliament and to the Council, after obtaining the consent of the Member State. The Member State should give its consent, by separate communication, to the Commission for the transmission of this Cooperation and Support Plan to the European Parliament and to the Council.
16. The Member State shall, as soon as possible, indicate if this Cooperation and Support Plan contains any sensitive or confidential information the disclosure of which would jeopardise the public interests of the Member State.
17. In any event, the Commission will transmit this Cooperation and Support Plan to the European Parliament and to the Council:
  - 17.1. As soon as the Member State concerned has redacted all sensitive or confidential information, the disclosure of which would jeopardise the public interests of the Member State;
  - 17.2. After a reasonable period, when the disclosure of relevant information would not adversely affect the implementation of the support measures, and in any case no later than two months after the implementation of such measures under the cooperation and support plan.
18. Sections VI, VII and VIII, as well as the Annexes to this Cooperation and Support Plan may be subject to an update following changes to support measures.
19. This Cooperation and Support Plan is not legally binding. In particular, it does not create any rights or expectations with regard to the contribution to the envisaged support measures. It does not constitute a financing decision within the meaning of Article 110 of the Financial Regulation <sup>(5)</sup> and does not commit the Commission.
20. The Commission shall make appropriate implementation arrangements, in accordance with the TSI Regulation and the Financial Regulation, in order to deploy the support measures envisaged by this Cooperation and Support Plan.
21. The Member State authorities, notably the Coordinating Authority, and the Commission, notably DG REFORM, acknowledge that this Cooperation and Support Plan reflects the outcome of the discussions between them.

**V. COMMUNICATION AND VISIBILITY REQUIREMENTS**

22. The Commission may engage in communication activities to ensure the visibility of the EU funding for the support measures outlined in the Cooperation and Support Plans. The Member State agrees that the Commission's communication activities may involve:
  - Publicly indicating the Member State concerned amongst the Member States benefiting from technical support under the TSI Regulation;
  - Publicly indicating all broad areas in which the technical support is or will be provided to the Member State; and

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<sup>(5)</sup> OJ L 193, 30.7.2018, p. 1 <https://eur-lex.europa.eu/eli/reg/2018/1046/oj>

- = Publicly indicating all specific support measures outlined in the Annexes of this Cooperation and Support Plan, unless specified otherwise in the Annex(es).
- 23. In case sensitive or confidential information, the disclosure of which would jeopardise public interests of the Member State, emerges during the implementation of support measures, the Member State concerned is invited to inform DG REFORM about this sensitive or confidential information without delay.
- 24. Pursuant to Article 17 of the TSI Regulation, the Commission shall establish a single online public repository through which it may, subject to applicable rules and on the basis of consultation with the Member States concerned, make available final studies or reports produced as part of eligible actions. Where justified, the Member States concerned may request that the Commission not disclose such documents without their prior agreement.
- 25. Pursuant to Article 18 of the TSI Regulation, the Commission shall implement information and communication actions relating to the instrument, to actions taken pursuant to the instrument and to the results obtained, including, where appropriate and with the agreement of the national authorities, through joint communication activities with the national authorities and the representation offices of the European Parliament and of the Commission in the Member State concerned.
- 26. Pursuant to Article 18 of the TSI Regulation, the recipients of Union funding (the Coordinating Authority and the relevant national authorities) shall acknowledge the origin of those funds and ensure the visibility of the Union funding, in particular when promoting the actions and their results, by providing coherent, effective and proportionate targeted information to multiple audiences, including the media and the public.
- 27. The Coordinating Authority and the relevant national authorities that benefit from technical support are invited to inform DG REFORM about communication activities related to the support measures outlined in this Cooperation and Support Plan.
- 28. The Coordinating Authority agrees that its contact details (name of the entity, functional mailbox) are published on the DG REFORM website.

**VI. CIRCUMSTANCES OF THE REQUEST(S), PRIORITY AREAS FOR SUPPORT AND OBJECTIVES**

- 29. The request(s) for technical support from the Member State refer(s) to issues to be addressed and to needs arising from the circumstances referred to in Article 9(3) of the TSI Regulation.
- 30. The technical support is targeted at the priority areas referred to in Article 5 of the TSI Regulation.
- 31. The general objective of the Technical Support Instrument, as foreseen in Article 3 of the TSI Regulation, is to promote the Union's economic, social and territorial cohesion by supporting Member States' efforts to implement reforms. This is necessary to encourage investment, to increase competitiveness and to achieve sustainable economic and social convergence, resilience and recovery. This is also necessary to support Member States' efforts to strengthen their institutional and administrative capacity, including at regional and local level, to facilitate socially inclusive, green and digital transitions, to effectively address the challenges identified in the country-specific recommendations and to implement Union law.
- 32. The specific objectives of the Technical Support Instrument, as foreseen in Article 4 of the TSI Regulation, aim to assist national authorities in improving their capacity

(i) to design, develop and implement reforms, as well as (ii) to prepare, amend, implement and revise recovery and resilience plans pursuant to Regulation (EU) 2021/241 establishing the Recovery and Resilience Facility.

33. The objectives of the technical support shall be pursued in close cooperation with the Member State, including through exchange of good practices, processes and methodologies, stakeholder involvement, where appropriate, and a more effective and efficient human resources management.

**VII. SCOPE OF THE SUPPORT MEASURES**

34. The scope of the support measures shall be the deployment of those eligible actions set out in Article 8 of the TSI Regulation that are deemed relevant to the Member State and are mutually agreed. The technical support measures can be further specified by the Commission as appropriate in the implementation arrangements to be adopted in accordance with Article 12 of the TSI Regulation and with the Financial Regulation.

**VIII. FINANCING OF SUPPORT**

35. The support measures can be financed by the following **sources** (cf. Annex per year):

- 35.1. The financial envelope under the TSI budget;
- 35.2. Voluntary transfers to the instrument of resources allocated to the Member State pursuant to Article 6(3) of the TSI Regulation;
- 35.3. Payments made by the Member State, pursuant to Article 7 of the TSI Regulation, to cover expenses pertaining to additional technical support requested.

<p><b>Directorate General for Structural Reform Support</b></p> <p>Qualified electronic signature by: MARIO NAVA Date: 2023-08-31 12:27:59 +02:00</p> <hr/> <p>Director General <b>Mario Nava</b> Signed on Brussels, Belgium</p>	<p><b>Federal Public Service Foreign Affairs, Foreign Trade and Development Cooperation, acting as Coordinating Authority</b></p> <div style="background-color: black; width: 100%; height: 40px; margin: 5px 0;"></div> <hr/> <p>Director General for European Affairs <b>Theodora Gentzis</b> Signed on 20/06/23 Brussels, Belgium</p>
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**ANNEXES TO THE COOPERATION AND SUPPORT PLAN**

The scope and status of the support measures, as well as the estimated global financial contribution provided in this document, refer to the status at the moment of completion and signature of this document.

**Annex 1: TSI 2023 - Estimated global financial contribution under TSI 2023 budget**

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States <i>(Only if multi-country project)</i>	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2023	23BE05	Strengthening the strategic approach to public integrity in Belgium, including the integrity of public procurement processes and data-driven approach in procurement risk management	Anti-corruption/anti-money-laundering, Equality, Public procurement	Standalone	FOD BOSA - FEDERALE OVERHEIDSDIENST BELEID EN ONDERSTEUNING		Not started		Yes
TSI 2023	23BE07	Improving the labour market relevance and use of training profiles in French-speaking Belgium	Education and vocational training	Standalone	Service Francophone des Métiers et Qualifications, which depends on 3 governments : Wallonia, FWB et COCOF (Brussels)		Not started		Yes
TSI 2023	23BE12	Improving the economic migration framework to attract and retain qualified talent in Flanders and Wallonia	Labour migration, talent attraction, addressing labour market shortages	Standalone	Department of Work and Social Economy (DWSE) - Government of Flanders Département wallon de l'Emploi et de la		Not started		Yes

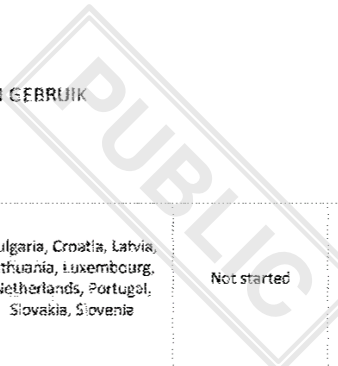
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				Formation professionnelle					
TSI 2023	23BE13	Towards person-centered integrated care	Digital/Information Communications Technology (ICT), Equality, Healthcare system	Standalone	Vlaams Agentschap Zorg en Gezondheid - Flanders Agency for Care and Health		Started	██████████	Yes
TSI 2023	23BE14	Towards improved security at the ports of Antwerp, Rotterdam and Hamburg and their embedded industrial clusters through validated and federated identities	Digital/Information Communications Technology (ICT), Digital Public Administration, Transport and mobility	Multicountry	Port of Antwerp-Bruges	Germany, Netherlands	Not started	██████████	Yes
TSI 2023	23BE19	integration of environmental dimensions in public finances - implementing the 'Do No Significant Harm' (DNSH) principle in public funding programme	Budget preparation and implementation, Circular economy, Land registry and spatial planning, Management of EU funds, Public Private Partnerships (PPPs)	Multicountry	FED: Cabinet of the Secretary of State - Dermine VLA: Flanders Chancellery and Foreign Office BRU: Brussels International Public Service - General Secretariat - Cross-functional Strategies Unit. FWB: Ministry of the Federation Wallonia - Brussels - International Relations Department	Austria, Hungary, Italy, Latvia, Slovakia, Slovenia, Spain	Started	██████████	Yes

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TSI 2023	23BE20	Building Policy Coherence for Sustainable Development (PCSD) in Belgium	Better regulation, licensing, inspections and market surveillance, Circular economy, Governance, Land registry and spatial planning, Other	Multicountry	Federal Institute for Sustainable Development	Czech Republic, Ireland, Portugal	Started		Yes
TSI 2023	23BE23	Strengthening tax compliance by implementing behavioural insights for revenue administrations in Belgium, Austria and Portugal	Access to finance, Revenue administration and customs	Multicountry	FPS Finance	Austria, Portugal	Started		Yes
TSI 2023	23EL23	Strengthening the capacity of Independent Fiscal Institutions (IFIs)	Budget preparation and implementation, Fiscal strategies and tax policy, Public finances oversight	Multicountry	Belgian Federal Planning Bureau of Belgium (FPB)	Cyprus, Greece, Latvia, Lithuania, Malta, Spain	Started		Yes
TSI 2023	23FR13	Cartographie et correspondance des compétences numériques avec les compétences métiers dans la Fonction Publique Map & Match : le numérique au service des métiers des agents publics	Management of human resources	Multicountry		France	Started		Yes
TSI 2023	23HR01	Measuring Citizen's Satisfaction with Key Government Services for Better Performance and Enhanced Trust	Digital Public Administration, Governance	Multicountry		Austria, Croatia, Estonia, Finland, Greece, Ireland, Latvia, Lithuania, Slovenia, Spain	Started		Yes



TSI 2023	23LU02	EU Survey of Central Government Public Servants: Strengthening Evidence-based People Management Policies and Reforms	Governance	Multicountry		Bulgaria, Croatia, Latvia, Lithuania, Luxembourg, Netherlands, Portugal, Slovakia, Slovenia	Not started		Yes
TSI 2023	23LV29	Developing in-house capacity for Latvia and other Member States	Governance	Multicountry		Austria, Cyprus, Czech Republic, France, Greece, Latvia	Not started		Yes
TSI 2023	23NL02	Building capacities for effective communication of the benefits of the Recovery and Resilience Plans	Other	Multicountry	Belgian coordinating authority for the RRP	Bulgaria, Cyprus, Latvia, Netherlands, Portugal, Romania, Spain	Started		Yes

GLOBAL ESTIMATED CONTRIBUTION FOR 2023					EUR	
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Public Administration Cooperation Exchange (PACE) – Exchange programme under TSI 2023

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2023		PACE	Better regulation, licensing, inspections and market surveillance, Biodiversity, forestry and agriculture, Central and local administration, Digital/information Communications Technology (ICT), Digital economy, Digital Public Administration, Fiscal strategies and tax policy, Governance, Insurance and pensions, Management of EU funds, Management of human resources, Public Private Partnerships (PPPs), Public procurement, Transport and mobility, Welfare system	Exchange Programme	Multiple beneficiaries	Belgium, Croatia, Cyprus, Estonia, France, Germany, Greece, Italy, Latvia, Malta, Netherlands, Poland, Portugal, Romania, Spain	Not Started		No

GLOBAL ESTIMATED CONTRIBUTION FOR ALL PARTICIPATING MEMBER STATES IN 2023 EUR

Annex 2: TSI 2022 - Estimated global financial contribution under TSI 2022 budget

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2022	22BE02	Recharge and Refuel - Clean, smart and fair urban mobility	Sectoral expertise (transport, logistics, tourism, agriculture, etc.)	Standalone	Brussels-Capital Region – Brussels Mobility		On the ground		
TSI 2022	22BE06, 22BE11	Implementation of sustainability frameworks for Belgian NPBs	Access to finance, Capital Markets Union, Climate, Environment, circular economy, water, land registry and spatial planning	Standalone	Participatiemaatschapij Vlaanderen NV - PMV; Société Régionale d'investissement de Wallonie – S.R.I.W.		On the ground		
TSI 2022	22BE08	Recharge and Refuel - Clean, smart and fair urban mobility	Digital Public Administration, Sectoral expertise (transport, logistics, tourism, agriculture, etc.)	Standalone	Flemish Department of Mobility and Public Works		Cancelled		
TSI 2022	22BE10, 22BE24	Enhancing spending efficiency and public investment management at federal and regional (Brussels) level	Expenditure policy, Public Private Partnerships (PPPs)	Standalone	Brussels Capital Region // Office of the minister of Finance and Budget of the Brussels-Capital Region  State Secretary for Recovery and Strategic Investments, in charge of Science Policy		On the ground		

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TS 2022	22BE13	Cooperative Compliance Programme in Belgium and Poland – strategies for the full roll outs and attracting the participation of the large taxpayers	Fiscal strategies and tax policy, Other	Multi-country child	Federal Public Service Finance – General Administration of Taxes – Large Enterprises Administration	Poland	On the ground	
TS 2022	22BE16	Evaluation and analytical capacity building of the Federal Planning Bureau	Public finances oversight	Standalone	Federal Planning Bureau (Bureau fédéral du Plan - Federaal Planbureau)		On the ground	
TS 2022	22BE17	AML risk analysis and supervision in the area of correspondent banking, Belgium	Access to finance, Anti-corruption/anti-money-laundering	Multi-country child	Cel voor Financiële Informatieverwerking (FIU Belgium)	Czech Republic, France, Germany, Latvia, Netherlands, Spain	On the ground	
TSI 2022	22BE20	Assurer le bon fonctionnement du système judiciaire par une amélioration et une homogénéisation des processus de travail soutenue par des données statistiques fiables	Judicial reform	Standalone	Collège des Cours et Tribunaux de Belgique		On the ground	
TS 2022	22BE21	Support to the Renovation Wave - One stop shop in Wallonia	Energy	Standalone	SPW TIPE, Direction des Bâtiments durables		On the ground	

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TSI 2022	22BE26	Resources Hub for Sustainable Investments in Health – A Joint Initiative for the EU	Healthcare system, Other	Multi-country child	FPS Public Health	Austria, Slovenia	On the ground	
TSI 2022	22DCBE01	Support to REPowerEU	Energy	Multi-country child	FPS Economy Directorate General Energy	Bulgaria, Croatia, Cyprus, Czech Republic, Estonia, Finland, Greece, Hungary, Ireland, Italy, Poland, Portugal, Romania, Slovakia, Slovenia, Spain	On the ground	
TSI 2022	22DCBF02	TSI 2022 Flagship technical Support project on welcoming and “Integration of Third Country Nationals in Member States” – Dedicated in response to the Russian Invasion of Ukraine	Digital Public Administration, Migration and border management, Other. Sectoral expertise (transport, logistics, tourism, agriculture, etc.)	Standalone	SPF Sécurité Sociale/FOU Social Zekerheid SPP Intégration sociale Service Public de Wallonie Intérieur Action sociale (SPW/as)		On the ground	
TSI 2022	22DCE102	Minetwork: Facilitating Third Country Nationals' access to social services and the Greek labour market	Digital Public Administration, Governance, Labour market and employment, Migration and border management, Other	Multi-country child		Cyprus, Greece, Italy	On the ground	
TSI 2022	22E107	Building capacity for evidence-informed policymaking in governance and public administration in a post-pandemic Europe	Better regulation, licensing, inspections and market surveillance	Multi-country child	Federal Public Service Policy and Support (BOSA)	Czech Republic, Estonia, Finland, Greece, Latvia, Lithuania, Netherlands	On the ground	

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TS: 2022	22NL10	Development of resilient, innovative, and human-centric digital government services	Digital Public Administration	Multi-country child	Agentschap Telecom - Radiocommunications Agency Netherlands	Netherlands	On the ground	
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GLOBAL ESTIMATED CONTRIBUTION FOR 2022

EUR

PUBLIC

Annex 3: TSI 2021 - Estimated global financial contribution under TSI 2021 budget

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2021	21BE01	Policy Options for a Belgian Sustainable Finance Strategy	Access to finance, Small and medium-sized enterprise (SME) and entrepreneurship, Environment, circular economy, water, land registry and spatial planning	Standalone	Federal Public Service Health, Food Chain Safety and Environment		On the ground		
TSI 2021	21BE02	Design and implementation of a fiscal rule on expenditure to strengthen the Belgian fiscal framework	Public finances oversight	Standalone	High Council of Finance   Section Public Sector Borrowing Requirements  (Conseil Supérieur des Finances   Section Besoin de Financements) (Hoge Raad van Financiën   Afdeling Financieringsbehoeften van de Overheid)		On the ground		
TSI 2021	21BE03	Modernising the production and dissemination of official statistics in the National Bank of Belgium (NBB)	Public accounting and statistics	Standalone	National Bank of Belgium		On the ground		

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TSI 2021	21BE04	Supporting the Walloon Region and the Wallonia-Brussels Federation to build capacity for spending reviews	Expenditure policy	Standalone	Gouvernement Wallon Cabinet de Jean-Luc CRUCKE Ministre wallon du Budget, des Finances, des Aéroports et des Infrastructures sportives  Gouvernement de la Fédération Wallonie-Bruxelles Cabinet de Frédéric DAERDEN Vice-Président et Ministre du Budget, des Finances, de la Fonction publique, de l'Égalité des chances et de la tutelle sur Wallonie-Bruxelles-Enseignement	Closed	
TSI 2021	21BE05	Enhanced customs control – new technologies phase 3	Revenue administration and customs	Standalone	FPS Finance - Belgian Customs & Excise Administration	Closed	
TSI 2021	21BE08	Strengthening the resilience of public administration after the COVID19 crisis with CAF 2020	Governance	Standalone	Federal Public Service Strategy and Support (9CSA)	Closed	
TSI 2021	21BE11	Improving compliance and tax certainty by building on international exchanged information and co-	Aggressive tax planning, tax fraud and evasion	Standalone	Federal Public Service Finance (General Administration of Taxes	On the ground	

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		operative compliance			Administration Large Enterprises)			
TSI 2021	21BE17	Tackling long-term unemployment through innovative approach	Labour market and employment	Standalone	Service Public Wallon de l'Emploi et de la Formation professionnelle (FOREM)		On the ground	██████████
TSI 2021	21BE18	Multicountry project - Belgium - policy evaluation to improve the efficiency of public spending	Budget preparation and implementation, Governance	Multi-country child	Federal Public Service Strategy and Support (BOSA)	Italy	On the ground	██████████
TSI 2021	21BE19	Digital transformation in the Flemish education system: reforming ICT teams at school	Education and vocational training	Standalone	Flemish Department of Education and Training (more specifically the Knowledge and Advisory Centre for the Digisprong initiative)		On the ground	██████████
TSI 2021	21BE22	Improving the funding of upskilling partnerships in Wallonia	Education and vocational training	Standalone	Service Public Wallon de l'Emploi et de la Formation professionnelle (FOREM)		On the ground	██████████
TSI 2021	21BE27	Green skills roadmap	Education and vocational training	Standalone	Flemish Department of Work and Social Economy		On the ground	██████████

PUBLIC

YS: 2021	21BE28	Promotion of hydrogen value chain and open-access network for Flanders	Small and medium-sized enterprise (SME) and entrepreneurship, Energy	Standalone	Part of Antwerp (Havenbedrijf Antwerpen NV van publiek recht, "PoA") AND the Flemish Agency for Innovation and Entrepreneurship (Agentschap Innoveren & Ondernemen, "VIAOI")	On the ground	[REDACTED]	Yes
YS: 2021	21DC601	General technical support for the implementation of Belgium's Recovery and Resilience Plan	Governance, Other	Standalone	FFN: Cabinet of the Secretary of State Dermine VLA: Flanders Chancery and Foreign Office BRU: Brussels International WAL: Cabinet of the Minister-President of the Walloon Region FWB: Ministry of the Federation in Wallonia - Brussels - International Relations Department	On the ground	[REDACTED]	Yes

GLOBAL ESTIMATED CONTRIBUTION FOR 2021 EUR 5 497 350



Green Budgeting Framework - Training programme under TSI 2021

Funding source	Project reference code	Support measures	Topic	Type of project	Beneficiary Authority	Participating Member States (Only if multi-country project)	Status	Support measures linked to recovery and resilience plans	Consent on communication for the support measure
TSI 2021		Green Budgeting Framework Training Programme	Budget preparation and implementation	Training programme	Multiple beneficiaries	Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Poland, Portugal, Romania, Slovakia, Slovenia, Spain	On the ground		

**GLOBAL ESTIMATED CONTRIBUTION FOR ALL PARTICIPATING MEMBER STATES IN 2021** EUR 979.627

## Annex 4: Proposal for a mandate of the Coordinating Authorities

**Preparation and submission of requests:**

1. **National awareness, dissemination of knowledge and guidance on TSI:** The Coordinating Authority should be responsible at national level for disseminating information and knowledge regarding the TSI instrument. This information should include the objectives of the instrument, the eligibility criteria, types of technical support provided, and DG REFORM processes. The Coordinating Authorities should act as the national focal point to explain the relevance of the technical support to national policy priorities, as appropriate within their national context. For this purpose, Coordinating Authorities could, to the extent possible consider developing tools i.e., national TSI info website; and processes for guidance on TSI i.e., create public functional mailboxes, promote TSI webinars and country rollouts, ensure dissemination of DG REFORM's information, priorities and novelties, etc.
2. **Facilitating the relations with applicant authorities:** To the extent possible, Coordinating Authorities should (1) identify strategic priorities of interest to receive technical support, (2) be able to identify relevant national, regional, and local authorities that could benefit from TSI support including for multi-country projects and, (3) facilitate relations and engage with other Member States as relevant.

If relevant and possible, Coordinating Authority could support potential Beneficiary Authorities in their process of designing high quality requests (as per the criteria set in the TSI regulation).

3. **Submission and prioritization of requests:** The Coordinating Authorities should be responsible at national level for coordinating and prioritizing the requests for support submitted by the Member State (both individual and multi-country requests), as possible within their national context.

**Implementation of projects:**

4. **Monitor the implementation of projects and programmes:** To the extent possible and if considered appropriate within their national context, the Coordinating Authority should monitor the state of implementation of projects. DG REFORM will facilitate the process by sharing a minimal set of information on the state of play of the implementation of the projects, if needed.

**Evaluation:**

5. **Evaluation of projects and programmes:** To the extent possible and if considered appropriate within their national context, the Coordinating Authorities, in cooperation with DG REFORM and the Beneficiary Authorities, should contribute to the evaluation of the results of the TSI support measures (for example regarding the extent to which the Beneficiary Authorities have followed-up on the support: adoption of a law, adoption of a strategy, etc).

The Coordinating Authorities could, within their capacities, support the evaluation procedures of DG REFORM by:

- o participating in evaluation meetings organized together with DG REFORM as relevant, with the objective to review the state of play of the implementation of the TSI programme in their Member State and discuss the results of previous projects.

- o contribute to analysing the results of the evaluation questionnaires shared by DG REFORM, if needed.
- o providing feedback on the results of the projects (questionnaires) to DG REFORM.

DG REFORM will facilitate related processes by sharing information on the implementation and evaluation of projects, as possible.

#### Throughout the TSI cycle

6. **Communication:** Pursuant to Article 18 of the TSI Regulation, the "recipient of Union Funding shall acknowledge the origin of those funds and ensure the visibility of the Union Funding, in particular when promoting the actions and their results, by providing coherent, effective and proportionate targeted information to multiple audiences, including the media and the public". In that context, the Coordinating Authorities (and Beneficiary Authorities) are expected to acknowledge the TSI support when communicating about TSI projects.
7. **Involvement in Coordinating Authorities Network:** The Coordinating Authority is the solely responsible focal point at national level for participation in the Coordinating Authorities' Network. As such, the Coordinating Authority should participate in the network meetings, consultations, workshops, and additional activities i.e., liaising with other Coordinating Authorities (in the context of multi-country projects in particular) and attending the annual Coordinating Authorities workshops organized by DG REFORM.

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