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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	2 October 2026
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2026) 533 annex
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2028, the annual amount for 2027, the amount of the first instalment for 2027 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2029 and 2030

Delegations will find attached document COM(2026) 533 annex.

Encl.: COM(2026) 533 annex



EUROPEAN
COMMISSION

Brussels, 2.10.2026
COM(2026) 533 final

ANNEX

ANNEX

to the Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2028, the annual amount for 2027, the amount of the first instalment for 2027 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2029 and 2030

Annex

First instalment of EDF Contributions for 2027 (EUR) to the Commission⁽¹⁾

	MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	11th EDF contribution	Refund from the 9th EDF	11th EDF minus Refund 9th EDF
1	BELGIUM	3.92	3.24927	6 498 540	58 800	6 439 740
2	BULGARIA		0.21853	437 060	0	437 060
3	CZECHIA		0.79745	1 594 900	0	1 594 900
4	DENMARK	2.14	1.98045	3 960 900	32 100	3 928 800
5	GERMANY	23.36	20.57980	41 159 600	350 400	40 809 200
6	ESTONIA		0.08635	172 700	0	172 700
7	IRELAND	0.62	0.94006	1 880 120	9 300	1 870 820
8	GREECE	1.25	1.50735	3 014 700	18 750	2 995 950
9	SPAIN	5.84	7.93248	15 864 960	87 600	15 777 360
10	FRANCE	24.30	17.81269	35 625 380	364 500	35 260 880
11	CROATIA		0.22518	450 360	0	450 360
12	ITALY	12.54	12.53009	25 060 180	188 100	24 872 080
13	CYPRUS		0.11162	223 240	0	223 240
14	LATVIA		0.11612	232 240	0	232 240
15	LITHUANIA		0.18077	361 540	0	361 540
16	LUXEMBOURG	0.29	0.25509	510 180	4 350	505 830
17	HUNGARY		0.61456	1 229 120	0	1 229 120
18	MALTA		0.03801	76 020	0	76 020
19	NETHERLANDS	5.22	4.77678	9 553 560	78 300	9 475 260
20	AUSTRIA	2.65	2.39757	4 795 140	39 750	4 755 390

⁽¹⁾ EIB called all its share of the 11th EDF in 2025

	MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	11th EDF contribution	Refund from the 9th EDF	11th EDF minus Refund 9th EDF
21	POLAND		2.00734	4 014 680	0	4 014 680
22	PORTUGAL	0.97	1.19679	2 393 580	14 550	2 379 030
23	ROMANIA		0.71815	1 436 300	0	1 436 300
24	SLOVENIA		0.22452	449 040	0	449 040
25	SLOVAKIA		0.37616	752 320	0	752 320
26	FINLAND	1.48	1.50909	3 018 180	22 200	2 995 980
27	SWEDEN	2.73	2.93911	5 878 220	40 950	5 837 270
28	UNITED KINGDOM	12.69	14.67862	29 357 240	190 350	29 166 890
	TOTAL EU-27 & UK	100.00	100.00	200 000 000	1 500 000	198 500 000