



Council of the
European Union

Brussels, 18 November 2021
(OR. en)

**Interinstitutional File:
2021/0227(BUD)**

**13911/21
ADD 1**

FIN 892

'A' ITEM NOTE

From: General Secretariat of the Council

To: Council

Subject: Joint text on the general budget of the European Union for the financial year 2022: Summary tables: Figures by multiannual financial framework heading - Figures by programme - Authorised establishment plans by Section

– *Approval*

2022 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

1

15-11-2021

SUMMARY TABLES

- FIGURES BY MULTI-ANNUAL FINANCIAL FRAMEWORK HEADING
- FIGURES BY PROGRAMME
- AUTHORISED ESTABLISHMENT PLANS BY SECTION

2022 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING

EUR million (in current prices)

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|---|-------------------|----------|---|----------|---|----------|-------------------------------|----------|-------------------------|----------|------------|--------|------------|--------|------------|--------|------------|--------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. ALI) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| 1 - Single Market, Innovation and Digital | 21.644,1 | 21.729,3 | 21.219,1 | 21.588,1 | 22.352,7 | 22.290,5 | 21.644,1 | 21.513,3 | 21.775,1 | 21.473,5 | 130,9 | -255,8 | 556,0 | -114,6 | -577,6 | -817,0 | 130,9 | -39,8 |
| <i>Of which under Flexibility instrument</i> | | | | | 298,4 | | | | | | | | | | -298,4 | | | |
| <i>Of which under Single margin instrument</i> | | | | | 176,3 | | | | | | | | | | -176,3 | | | |
| <i>Ceiling</i> | 21.878,0 | | 21.878,0 | | 21.878,0 | | 21.878,0 | | 21.878,0 | | | | | | | | | |
| <i>Margin</i> | 233,9 | | 658,9 | | | | 233,9 | | 102,9 | | -130,9 | | -556,0 | | 102,9 | | -130,9 | |
| 2 - Cohesion, Resilience and Values | 56.098,6 | 62.219,4 | 55.707,1 | 61.882,6 | 57.133,6 | 62.781,8 | 56.130,1 | 62.250,9 | 56.039,0 | 62.052,8 | -59,6 | -166,6 | 331,8 | 170,2 | -1.094,6 | -729,1 | -91,1 | -198,1 |
| <i>Of which under Flexibility instrument</i> | | | | | 586,8 | | | | | | | | | | -586,8 | | | |
| <i>Of which under Single margin instrument</i> | | | | | 346,8 | | | | | | | | | | -346,8 | | | |
| <i>Ceiling</i> | 56.200,0 | | 56.200,0 | | 56.200,0 | | 56.200,0 | | 56.200,0 | | | | | | | | | |
| <i>Margin</i> | 101,4 | | 492,9 | | | | 69,9 | | 161,0 | | 59,6 | | -331,8 | | 161,0 | | 91,1 | |
| 2a - Economic, social and territorial cohesion | 49.706,1 | 56.349,5 | 49.706,1 | 56.349,5 | 50.407,9 | 56.700,3 | 49.706,1 | 56.350,3 | 49.708,8 | 56.350,9 | 2,7 | 1,5 | 2,7 | 1,5 | -699,1 | -349,4 | 2,7 | 0,7 |
| <i>Of which under Flexibility instrument</i> | | | | | 420,5 | | | | | | | | | | -420,5 | | | |
| <i>Of which under Single margin instrument</i> | | | | | 248,5 | | | | | | | | | | -248,5 | | | |
| <i>Sub-ceiling</i> | 49.739,0 | | 49.739,0 | | 49.739,0 | | 49.739,0 | | 49.739,0 | | | | | | | | | |
| <i>Sub-margin</i> | 32,9 | | 32,9 | | | | 32,9 | | 30,2 | | -2,7 | | -2,7 | | 30,2 | | -2,7 | |
| 2b - Resilience and Values | 6.392,5 | 5.869,9 | 6.001,0 | 5.533,1 | 6.725,7 | 6.081,5 | 6.424,0 | 5.900,6 | 6.330,2 | 5.701,8 | -62,3 | -168,1 | 329,2 | 168,7 | -395,5 | -379,6 | -93,8 | -198,8 |
| <i>Of which under Flexibility instrument</i> | | | | | 166,4 | | | | | | | | | | -166,4 | | | |
| <i>Of which under Single margin instrument</i> | | | | | 98,3 | | | | | | | | | | -98,3 | | | |
| <i>Sub-ceiling</i> | 6.461,0 | | 6.461,0 | | 6.461,0 | | 6.461,0 | | 6.461,0 | | | | | | | | | |
| <i>Sub-margin</i> | 68,5 | | 460,0 | | | | 37,0 | | 130,8 | | 62,3 | | -329,2 | | 130,8 | | 93,8 | |
| 3 - Natural Resources and Environment | 56.097,4 | 56.508,1 | 56.072,4 | 56.499,7 | 56.310,2 | 56.630,5 | 56.178,3 | 56.599,4 | 56.235,4 | 56.601,8 | 138,0 | 93,7 | 163,0 | 102,0 | -74,7 | -28,7 | 57,1 | 2,4 |
| <i>Of which under Flexibility instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Of which under Single margin instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Ceiling</i> | 56.519,0 | | 56.519,0 | | 56.519,0 | | 56.519,0 | | 56.519,0 | | | | | | | | | |
| <i>Margin</i> | 421,6 | | 446,6 | | 208,8 | | 340,7 | | 283,6 | | -138,0 | | -163,0 | | 74,7 | | -57,1 | |
| <i>Of which: Market related expenditure and direct payments</i> | 40.298,9 | 40.323,0 | 40.298,9 | 40.323,0 | 40.325,9 | 40.350,0 | 40.368,9 | 40.393,0 | 40.368,9 | 40.393,0 | 70,0 | 70,0 | 70,0 | 70,0 | 43,0 | 43,0 | | |

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|---|-------------------|-----------------|---|-----------------|---|-----------------|-------------------------------|-----------------|-------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| <i>Sub-ceiling</i> | 41.257,0 | | 41.257,0 | | 41.257,0 | | 41.257,0 | | 41.257,0 | | | | | | | | | |
| <i>Transfers between pillars</i> | -618,0 | | -618,0 | | -618,0 | | -618,0 | | -618,0 | | | | | | | | | |
| <i>Rounding excluded from sub-margin calculation</i> | 0,8 | | 0,8 | | 0,8 | | 0,8 | | 0,8 | | | | | | | | | |
| <i>EAGF Margin</i> | 340,1 | | 340,1 | | 313,1 | | 270,1 | | 270,1 | | -70,0 | | -70,0 | | -43,0 | | | |
| 4 - Migration and Border Management | 3.124,0 | 3.121,0 | 3.079,0 | 3.076,0 | 3.230,2 | 3.175,6 | 3.110,9 | 3.107,9 | 3.091,2 | 3.078,3 | -32,7 | -42,7 | 12,3 | 2,3 | -139,0 | -97,3 | -19,6 | -29,6 |
| <i>Of which under Flexibility instrument</i> | | | | | 24,6 | | | | | | | | | | -24,6 | | | |
| <i>Of which under Single margin instrument</i> | | | | | 14,6 | | | | | | | | | | -14,6 | | | |
| <i>Ceiling</i> | 3.191,0 | | 3.191,0 | | 3.191,0 | | 3.191,0 | | 3.191,0 | | | | | | | | | |
| <i>Margin</i> | 67,0 | | 112,0 | | | | 80,1 | | 99,8 | | 32,7 | | -12,3 | | 99,8 | | 19,6 | |
| 5 - Security and Defence | 1.785,3 | 1.237,9 | 1.765,3 | 1.231,2 | 1.867,9 | 1.280,3 | 1.785,3 | 1.237,9 | 1.785,3 | 1.237,9 | | | 20,0 | 6,7 | -82,6 | -42,4 | | |
| <i>Of which under Flexibility instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Of which under Single margin instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Ceiling</i> | 1.868,0 | | 1.868,0 | | 1.868,0 | | 1.868,0 | | 1.868,0 | | | | | | | | | |
| <i>Margin</i> | 82,7 | | 102,7 | | 0,1 | | 82,7 | | 82,7 | | | | -20,0 | | 82,6 | | | |
| 6 - Neighbourhood and the World | 16.698,4 | 12.407,1 | 16.197,4 | 12.243,4 | 17.261,9 | 12.839,5 | 16.769,4 | 12.672,1 | 17.170,4 | 12.916,1 | 472,0 | 509,0 | 973,0 | 672,7 | -91,4 | 76,6 | 401,0 | 244,0 |
| <i>Of which under Flexibility instrument</i> | | | | | 289,1 | | | | 368,4 | | 368,4 | | 368,4 | | 79,4 | | 368,4 | |
| <i>Of which under Single margin instrument</i> | | | | | 170,8 | | | | | | | | | | -170,8 | | | |
| <i>Ceiling</i> | 16.802,0 | | 16.802,0 | | 16.802,0 | | 16.802,0 | | 16.802,0 | | | | | | | | | |
| <i>Margin</i> | 103,6 | | 604,6 | | | | 32,6 | | | | -103,6 | | -604,6 | | | | -32,6 | |
| 7 - European Public Administration | 10.845,3 | 10.845,4 | 10.822,5 | 10.822,6 | 10.846,5 | 10.846,6 | 10.619,3 | 10.619,4 | 10.620,1 | 10.620,2 | -225,1 | -225,1 | -202,4 | -202,4 | -226,4 | -226,4 | 0,8 | 0,8 |
| <i>Of which under Flexibility instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Of which under Single margin instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Ceiling</i> | 11.058,0 | | 11.058,0 | | 11.058,0 | | 11.058,0 | | 11.058,0 | | | | | | | | | |
| <i>Margin</i> | 212,7 | | 235,5 | | 211,5 | | 438,7 | | 437,9 | | 225,1 | | 202,4 | | 226,4 | | -0,8 | |
| <i>Of which: Administrative expenditure of the institutions</i> | 8.288,1 | 8.288,2 | 8.265,3 | 8.265,4 | 8.289,3 | 8.289,4 | 8.287,2 | 8.287,3 | 8.287,9 | 8.288,0 | -0,1 | -0,1 | 22,6 | 22,6 | -1,4 | -1,4 | 0,8 | 0,8 |
| <i>Sub-ceiling</i> | 8.528,0 | | 8.528,0 | | 8.528,0 | | 8.528,0 | | 8.528,0 | | | | | | | | | |
| <i>Sub-margin</i> | 239,9 | | 262,7 | | 238,7 | | 240,8 | | 240,1 | | 0,1 | | -22,6 | | 1,4 | | -0,8 | |
| Pensions | 2.349,6 | 2.349,6 | 2.349,6 | 2.349,6 | 2.349,6 | 2.349,6 | 2.124,6 | 2.124,6 | 2.124,6 | 2.124,6 | -225,0 | -225,0 | -225,0 | -225,0 | -225,0 | -225,0 | | |
| European Schools | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | | | | | | | | |

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|--|-------------------|------------------|---|------------------|---|------------------|-------------------------------|------------------|-------------------------|------------------|----------------|----------------|----------------|--------------|-----------------|-----------------|--------------|--------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| Administrative expenditure of the institutions | 8.288,1 | 8.288,2 | 8.265,3 | 8.265,4 | 8.289,3 | 8.289,4 | 8.287,2 | 8.287,3 | 8.287,9 | 8.288,0 | -0,1 | -0,1 | 22,6 | 22,6 | -1,4 | -1,4 | 0,8 | 0,8 |
| TOTAL UNDER MFF HEADINGS | 166.293,1 | 168.068,0 | 164.862,8 | 167.343,6 | 169.002,9 | 169.844,8 | 166.237,5 | 168.000,7 | 166.716,6 | 167.980,5 | 423,5 | -87,5 | 1.853,8 | 636,9 | -2.286,3 | -1.864,3 | 479,1 | -20,3 |
| <i>Of which under Flexibility Instrument*</i> | | 248,0 | | 248,0 | 1.198,9 | 961,4 | | 248,0 | 368,4 | 467,2 | 368,4 | 219,2 | 368,4 | 219,2 | -830,5 | -494,1 | 368,4 | 219,2 |
| <i>Of which under Single margin instrument</i> | | | | | 708,5 | | | | | | | | | | -708,5 | | | |
| <i>Ceiling</i> | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | | | | | | | | |
| <i>Margin</i> | 1.222,9 | 1.389,0 | 2.653,2 | 2.113,4 | 420,4 | 325,6 | 1.278,5 | 1.456,3 | 1.167,8 | 1.695,8 | -55,1 | 306,7 | -1.485,3 | -417,7 | 747,4 | 1.370,2 | -110,7 | 239,5 |
| <i>Appropriations as % of GNI</i> | 1,11% | 1,13% | 1,10% | 1,12% | 1,13% | 1,14% | 1,11% | 1,13% | 1,12% | 1,13% | 0,00% | 0,00% | 0,01% | 0,00% | -0,02% | -0,01% | 0,00% | 0,00% |
| Outside MFF | | | | | | | | | | | | | | | | | | |
| Solidarity and Emergency Aid Reserve (SEAR) | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | | | | | | | | |
| European Globalisation Adjustment Fund for Displaced Workers (EGF) | 201,3 | 25,0 | 201,3 | 25,0 | 201,3 | 25,0 | 201,3 | 25,0 | 201,3 | 25,0 | | | | | | | | |
| Brexit Adjustment Reserve | | | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 0,0 | 0,0 | 0,0 | 0,0 | | |
| TOTAL | 167.793,3 | 169.391,9 | 167.662,0 | 169.966,4 | 171.802,1 | 172.467,6 | 169.036,7 | 170.623,6 | 169.515,8 | 170.603,3 | 1.722,4 | 1.211,4 | 1.853,8 | 636,9 | -2.286,3 | -1.864,3 | 479,1 | -20,3 |
| <i>Appropriations as % of GNI</i> | 1,12% | 1,14% | 1,12% | 1,14% | 1,15% | 1,16% | 1,13% | 1,14% | 1,14% | 1,14% | 0,01% | 0,01% | 0,01% | 0,00% | -0,02% | -0,01% | 0,00% | 0,00% |

* To allow comparability, the impact of the mobilisation of the FLEX proposed in DAB6 on 2022 is included in the different positions

**2022 BUDGETARY PROCEDURE - EVOLUTION OF EUROPEAN UNION EXPENDITURE BY FINANCIAL FRAMEWORK HEADING
(Programme breakdown)**

EUR million (in current prices)

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|--|-------------------|-----------------|---|-----------------|---|-----------------|-------------------------------|-----------------|-------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| 1 - Single Market, Innovation and Digital | 21.644,1 | 21.729,3 | 21.219,1 | 21.588,1 | 22.352,7 | 22.290,5 | 21.644,1 | 21.513,3 | 21.775,1 | 21.473,5 | 130,9 | -255,8 | 556,0 | -114,6 | -577,6 | -817,0 | 130,9 | -39,8 |
| <i>Of which under Flexibility instrument</i> | | | | | <i>298,4</i> | | | | | | | | | | <i>-298,4</i> | | | |
| <i>Of which under Single margin instrument</i> | | | | | <i>176,3</i> | | | | | | | | | | <i>-176,3</i> | | | |
| <i>Ceiling</i> | <i>21.878,0</i> | | <i>21.878,0</i> | | <i>21.878,0</i> | | <i>21.878,0</i> | | <i>21.878,0</i> | | | | | | | | | |
| <i>Margin</i> | <i>233,9</i> | | <i>658,9</i> | | | | <i>233,9</i> | | <i>102,9</i> | | <i>-130,9</i> | | <i>-556,0</i> | | <i>102,9</i> | | <i>-130,9</i> | |
| <i>Cluster 01 - Research and Innovation</i> | <i>13.160,0</i> | <i>13.553,8</i> | <i>12.840,5</i> | <i>13.448,4</i> | <i>13.480,8</i> | <i>13.918,6</i> | <i>13.160,0</i> | <i>13.553,8</i> | <i>13.236,8</i> | <i>13.558,0</i> | <i>76,8</i> | <i>4,2</i> | <i>396,3</i> | <i>109,6</i> | <i>-244,0</i> | <i>-360,6</i> | <i>76,8</i> | <i>4,2</i> |
| Horizon Europe | 12.179,2 | 12.559,3 | 11.863,2 | 12.455,3 | 12.484,2 | 12.916,2 | 12.179,2 | 12.559,3 | 12.239,2 | 12.559,3 | 60,0 | | 376,0 | 104,0 | -245,0 | -356,9 | 60,0 | |
| Euratom Research and Training Programme | 270,7 | 314,5 | 267,2 | 313,1 | 270,7 | 314,5 | 270,7 | 314,5 | 270,7 | 314,5 | | | 3,5 | 1,4 | | | | |
| International Thermonuclear Experimental Reactor (ITER) | 710,1 | 667,8 | 710,1 | 667,8 | 710,1 | 667,8 | 710,1 | 667,8 | 710,1 | 667,8 | | | | | | | | |
| Other actions | | | | | | | | | | | | | | | | | | |
| Pilot projects and preparatory actions | | 12,2 | | 12,2 | 15,8 | 20,1 | | 12,2 | 16,8 | 16,4 | 16,8 | 4,2 | 16,8 | 4,2 | 1,0 | -3,7 | 16,8 | 4,2 |
| <i>Cluster 02 - European Strategic Investments</i> | <i>5.502,3</i> | <i>5.119,8</i> | <i>5.402,1</i> | <i>5.085,7</i> | <i>5.835,7</i> | <i>5.289,0</i> | <i>5.502,3</i> | <i>4.903,8</i> | <i>5.509,2</i> | <i>4.855,5</i> | <i>6,9</i> | <i>-264,3</i> | <i>107,1</i> | <i>-230,2</i> | <i>-326,5</i> | <i>-433,5</i> | <i>6,9</i> | <i>-48,3</i> |
| InvestEU Fund | 1.196,6 | 1.032,4 | 1.151,1 | 1.016,9 | 1.196,6 | 1.032,4 | 1.196,6 | 1.032,4 | 1.196,6 | 1.032,4 | | | 45,5 | 15,5 | | | | |
| Connecting Europe Facility (CEF) - Transport | 1.760,1 | 1.888,3 | 1.760,1 | 1.888,3 | 1.860,1 | 1.938,3 | 1.758,3 | 1.886,5 | 1.758,3 | 1.886,5 | -1,8 | -1,8 | -1,8 | -1,8 | -101,8 | -51,8 | | |
| Connecting Europe Facility (CEF) - Energy | 800,5 | 589,0 | 800,5 | 589,0 | 880,0 | 628,8 | 800,5 | 589,0 | 800,5 | 589,0 | | | | | -79,6 | -39,8 | | |
| Connecting Europe Facility (CEF) - Digital | 282,9 | 257,0 | 278,9 | 255,7 | 310,6 | 270,9 | 282,9 | 257,0 | 282,9 | 257,0 | | | 4,0 | 1,3 | -27,7 | -13,9 | | |
| Digital Europe Programme | 1.247,8 | 1.114,5 | 1.197,8 | 1.098,0 | 1.318,9 | 1.150,1 | 1.247,8 | 898,5 | 1.247,8 | 848,5 | | -266,0 | 50,0 | -249,5 | -71,2 | -301,6 | | -50,0 |
| Decentralised agencies | 190,9 | 190,9 | 190,2 | 190,2 | 196,1 | 196,1 | 192,7 | 192,7 | 192,7 | 192,7 | 1,8 | 1,8 | 2,6 | 2,6 | -3,3 | -3,3 | | |
| Other actions | | | | | 42,9 | 21,4 | | | | | | | | | -42,9 | -21,4 | | |
| Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission | 23,6 | 23,2 | 23,6 | 23,2 | 23,6 | 23,2 | 23,6 | 23,2 | 23,6 | 23,2 | | | | | | | | |
| Pilot projects and preparatory actions | | 24,4 | | 24,4 | 6,9 | 27,8 | | 24,4 | 6,9 | 26,1 | 6,9 | 1,7 | 6,9 | 1,7 | | -1,7 | 6,9 | 1,7 |
| <i>Cluster 03 - Single Market</i> | <i>905,3</i> | <i>899,3</i> | <i>900,0</i> | <i>897,6</i> | <i>959,7</i> | <i>926,5</i> | <i>905,3</i> | <i>899,3</i> | <i>952,6</i> | <i>903,7</i> | <i>47,3</i> | <i>4,3</i> | <i>52,6</i> | <i>6,1</i> | <i>-7,1</i> | <i>-22,9</i> | <i>47,3</i> | <i>4,3</i> |
| Single Market Programme (incl. SMEs) | 583,5 | 580,0 | 579,5 | 578,7 | 615,5 | 595,9 | 583,5 | 580,0 | 613,5 | 580,0 | 30,0 | | 34,0 | 1,3 | -1,9 | -16,0 | 30,0 | |
| EU Anti-Fraud Programme | 24,4 | 31,1 | 24,4 | 31,1 | 25,9 | 31,9 | 24,4 | 31,1 | 24,4 | 31,1 | | | | | -1,5 | -0,8 | | |

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|---|-------------------|-----------------|---|-----------------|---|-----------------|-------------------------------|-----------------|-------------------------|-----------------|--------------|---------------|---------------|--------------|-----------------|---------------|--------------|---------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| Cooperation in the field of taxation (Fiscals) | 36,9 | 35,9 | 36,9 | 35,9 | 40,6 | 37,7 | 36,9 | 35,9 | 36,9 | 35,9 | | | | | -3,7 | -1,8 | | |
| Cooperation in the field of customs (Customs) | 130,4 | 114,7 | 130,4 | 114,7 | 130,4 | 114,7 | 130,4 | 114,7 | 130,4 | 114,7 | | | | | | | | |
| Decentralised agencies | 119,7 | 119,7 | 119,4 | 119,4 | 119,7 | 119,7 | 119,7 | 119,7 | 119,7 | 119,7 | | | 0,3 | 0,3 | | | | |
| Other actions | 10,3 | 9,0 | 9,3 | 8,9 | 10,3 | 9,0 | 10,3 | 9,0 | 10,3 | 9,0 | | | 1,0 | 0,2 | | | | |
| Pilot projects and preparatory actions | | 9,0 | | 9,0 | 17,3 | 17,6 | | 9,0 | 17,3 | 13,3 | 17,3 | 4,3 | 17,3 | 4,3 | | -4,3 | 17,3 | 4,3 |
| <i>Cluster 04 - Space</i> | <i>2.076,5</i> | <i>2.156,4</i> | <i>2.076,5</i> | <i>2.156,4</i> | <i>2.076,5</i> | <i>2.156,4</i> | <i>2.076,5</i> | <i>2.156,4</i> | <i>2.076,5</i> | <i>2.156,4</i> | <i>0,0</i> | <i>0,0</i> | <i>0,0</i> | <i>0,0</i> | <i>0,0</i> | <i>0,0</i> | <i>0,0</i> | <i>0,0</i> |
| European Space Programme | 2.008,2 | 2.088,1 | 2.008,2 | 2.088,1 | 2.008,2 | 2.088,1 | 2.008,2 | 2.088,1 | 2.008,2 | 2.088,1 | | | | | | | | |
| Decentralised agencies | 68,3 | 68,3 | 68,3 | 68,3 | 68,3 | 68,3 | 68,3 | 68,3 | 68,3 | 68,3 | | | | | | | | |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | |
| 2 - Cohesion, Resilience and Values | 56.098,6 | 62.219,4 | 55.707,1 | 61.882,6 | 57.133,6 | 62.781,8 | 56.130,1 | 62.250,9 | 56.039,0 | 62.052,8 | -59,6 | -166,6 | 331,8 | 170,2 | -1.094,6 | -729,1 | -91,1 | -198,1 |
| <i>Of which under Flexibility instrument</i> | | | | | | <i>586,8</i> | | | | | | | | | | <i>-586,8</i> | | |
| <i>Of which under Single margin instrument</i> | | | | | | <i>346,8</i> | | | | | | | | | | <i>-346,8</i> | | |
| <i>Ceiling</i> | <i>56.200,0</i> | | <i>56.200,0</i> | | <i>56.200,0</i> | | <i>56.200,0</i> | | <i>56.200,0</i> | | | | | | | | | |
| <i>Margin</i> | <i>101,4</i> | | <i>492,9</i> | | | | <i>69,9</i> | | <i>161,0</i> | | <i>59,6</i> | | <i>-331,8</i> | | <i>161,0</i> | | <i>91,1</i> | |
| 2a - Economic, social and territorial cohesion | 49.706,1 | 56.349,5 | 49.706,1 | 56.349,5 | 50.407,9 | 56.700,3 | 49.706,1 | 56.350,3 | 49.708,8 | 56.350,9 | 2,7 | 1,5 | 2,7 | 1,5 | -699,1 | -349,4 | 2,7 | 0,7 |
| <i>Of which under Flexibility instrument</i> | | | | | <i>420,5</i> | | | | | | | | | | <i>-420,5</i> | | | |
| <i>Of which under Single margin instrument</i> | | | | | <i>248,5</i> | | | | | | | | | | <i>-248,5</i> | | | |
| <i>Sub-ceiling</i> | <i>49.739,0</i> | | <i>49.739,0</i> | | <i>49.739,0</i> | | <i>49.739,0</i> | | <i>49.739,0</i> | | | | | | | | | |
| <i>Sub-margin</i> | <i>32,9</i> | | <i>32,9</i> | | | | <i>32,9</i> | | <i>30,2</i> | | <i>-2,7</i> | | <i>-2,7</i> | | <i>30,2</i> | | <i>-2,7</i> | |
| 2b - Resilience and Values | 6.392,5 | 5.869,9 | 6.001,0 | 5.533,1 | 6.725,7 | 6.081,5 | 6.424,0 | 5.900,6 | 6.330,2 | 5.701,8 | -62,3 | -168,1 | 329,2 | 168,7 | -395,5 | -379,6 | -93,8 | -198,8 |
| <i>Of which under Flexibility instrument</i> | | | | | <i>166,4</i> | | | | | | | | | | <i>-166,4</i> | | | |
| <i>Of which under Single margin instrument</i> | | | | | <i>98,3</i> | | | | | | | | | | <i>-98,3</i> | | | |
| <i>Sub-ceiling</i> | <i>6.461,0</i> | | <i>6.461,0</i> | | <i>6.461,0</i> | | <i>6.461,0</i> | | <i>6.461,0</i> | | | | | | | | | |
| <i>Sub-margin</i> | <i>68,5</i> | | <i>460,0</i> | | | | <i>37,0</i> | | <i>130,8</i> | | <i>62,3</i> | | <i>-329,2</i> | | <i>130,8</i> | | <i>93,8</i> | |
| <i>Cluster 05 - Regional Development and Cohesion</i> | <i>36.565,9</i> | <i>42.650,0</i> | <i>36.565,9</i> | <i>42.650,0</i> | <i>36.569,7</i> | <i>42.651,9</i> | <i>36.565,9</i> | <i>42.650,8</i> | <i>36.569,6</i> | <i>42.651,5</i> | <i>3,7</i> | <i>1,5</i> | <i>3,7</i> | <i>1,5</i> | <i>-0,1</i> | <i>-0,4</i> | <i>3,7</i> | <i>0,7</i> |
| European Regional Development Fund (ERDF) | 30.173,8 | 29.597,5 | 30.173,8 | 29.597,5 | 30.173,8 | 29.597,5 | 30.173,8 | 29.597,5 | 30.173,8 | 29.597,5 | | | | | | | | |
| Cohesion Fund (CF) | 6.358,785 | 13.013,813 | 6.358,8 | 13.013,8 | 6.358,8 | 13.013,8 | 6.358,8 | 13.013,8 | 6.358,8 | 13.013,8 | | | | | | | | |
| Support to the Turkish-Cypriot Community | 33,3 | 36,9 | 33,3 | 36,9 | 35,3 | 37,9 | 33,3 | 36,9 | 34,3 | 36,9 | 1,0 | | 1,0 | | -1,0 | -1,0 | 1,0 | |

| MFH Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|--|-------------------|-----------------|---|-----------------|---|-----------------|-------------------------------|-----------------|-------------------------|-----------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. ALI) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| Other actions | | | | | | | | | | | | | | | | | | |
| Pilot projects and preparatory actions | | 1,8 | | 1,8 | 1,8 | 2,7 | | 2,6 | 2,7 | 3,3 | 2,7 | 1,5 | 2,7 | 1,5 | 0,9 | 0,6 | 2,7 | 0,7 |
| <i>Cluster 06 - Recovery and Resilience</i> | <i>1.671,7</i> | <i>1.307,3</i> | <i>1.298,7</i> | <i>983,6</i> | <i>1.761,7</i> | <i>1.352,3</i> | <i>1.695,7</i> | <i>1.331,3</i> | <i>1.508,0</i> | <i>1.092,6</i> | <i>-163,7</i> | <i>-214,7</i> | <i>209,3</i> | <i>109,0</i> | <i>-253,7</i> | <i>-259,7</i> | <i>-187,7</i> | <i>-238,7</i> |
| European Recovery and Resilience Facility and Technical Support Instrument | 118,7 | 112,0 | 118,7 | 112,0 | 118,7 | 112,0 | 118,7 | 112,0 | 118,7 | 112,0 | | | | | | | | |
| Protection of the euro against counterfeiting (the 'Pericles IV programme') | 0,9 | 0,9 | 0,9 | 0,9 | 0,9 | 0,9 | 0,9 | 0,9 | 0,9 | 0,9 | | | | | | | | |
| Financing cost of the European Union Recovery Instrument (EURI) | 389,7 | 389,7 | 89,7 | 89,7 | 389,7 | 389,7 | 389,7 | 389,7 | 145,0 | 145,0 | -244,7 | -244,7 | 55,3 | 55,3 | -244,7 | -244,7 | -244,7 | -244,7 |
| Union Civil Protection Mechanism (RescEU) | 95,3 | 180,9 | 93,3 | 180,9 | 105,3 | 185,9 | 95,3 | 180,9 | 101,3 | 186,9 | 6,0 | 6,0 | 8,0 | 6,0 | -4,0 | 1,0 | 6,0 | 6,0 |
| EU4Health | 788,7 | 353,3 | 718,7 | 329,9 | 868,7 | 393,3 | 788,7 | 353,3 | 839,7 | 353,3 | 51,0 | | 121,0 | 23,3 | -29,0 | -40,0 | 51,0 | |
| Instrument for emergency support within the Union (ESI) | | 8,1 | | 8,1 | | 8,1 | | 8,1 | | 8,1 | | | | | | | | |
| Decentralised agencies | 266,6 | 251,9 | 266,6 | 251,9 | 266,6 | 251,9 | 290,6 | 275,9 | 290,6 | 275,9 | 24,0 | 24,0 | 24,0 | 24,0 | 24,0 | 24,0 | | |
| Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission | 12,0 | 10,6 | 11,0 | 10,3 | 12,0 | 10,6 | 12,0 | 10,6 | 12,0 | 10,6 | | | 1,0 | 0,3 | | | | |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | |
| <i>Cluster 07 - Investing in People, Social Cohesion and Values</i> | <i>17.860,9</i> | <i>18.262,1</i> | <i>17.842,5</i> | <i>18.249,0</i> | <i>18.802,2</i> | <i>18.777,7</i> | <i>17.868,4</i> | <i>18.268,8</i> | <i>17.961,4</i> | <i>18.308,7</i> | <i>100,4</i> | <i>46,7</i> | <i>118,9</i> | <i>59,8</i> | <i>-840,8</i> | <i>-468,9</i> | <i>92,9</i> | <i>40,0</i> |
| European Social Fund Plus (ESF+) | 13.173,5 | 13.736,3 | 13.173,5 | 13.736,3 | 13.873,5 | 14.086,3 | 13.173,5 | 13.736,3 | 13.173,5 | 13.736,3 | | | | | -700,0 | -350,0 | | |
| Employment and Social Innovation | 104,5 | 87,2 | 104,5 | 87,2 | 112,0 | 91,0 | 104,5 | 87,2 | 106,5 | 87,2 | 2,0 | | 2,0 | | -5,5 | -3,8 | 2,0 | |
| Erasmus+ | 3.366,7 | 3.273,8 | 3.359,4 | 3.266,4 | 3.503,9 | 3.376,6 | 3.366,7 | 3.273,8 | 3.401,7 | 3.300,8 | 35,0 | 27,0 | 42,4 | 34,4 | -102,1 | -75,9 | 35,0 | 27,0 |
| European Solidarity Corps (ESC) | 138,4 | 115,9 | 135,4 | 114,9 | 143,4 | 118,4 | 138,4 | 115,9 | 141,4 | 115,9 | 3,0 | | 6,0 | 1,0 | -2,0 | -2,5 | 3,0 | |
| Creative Europe | 401,0 | 400,2 | 398,5 | 397,7 | 411,0 | 405,2 | 401,0 | 400,2 | 406,5 | 400,2 | 5,5 | | 8,0 | 2,5 | -4,5 | -5,0 | 5,5 | |
| Justice | 43,6 | 37,6 | 43,6 | 37,6 | 43,7 | 37,6 | 43,6 | 37,6 | 43,6 | 37,6 | | | | | 0,0 | 0,0 | | |
| Citizens, Equality, Rights and Values | 209,4 | 170,3 | 209,4 | 170,3 | 225,2 | 178,2 | 209,4 | 170,3 | 214,9 | 170,3 | 5,5 | | 5,5 | | -10,3 | -7,9 | 5,5 | |
| Decentralised agencies and European Public Prosecutor's Office (EPPO) | 234,6 | 226,1 | 234,1 | 225,6 | 256,0 | 247,5 | 242,1 | 233,6 | 246,3 | 237,8 | 11,6 | 11,6 | 12,2 | 12,2 | -9,7 | -9,7 | 4,1 | 4,1 |
| Other actions | 8,7 | 6,8 | 8,7 | 6,8 | 8,7 | 6,8 | 8,7 | 6,8 | 8,7 | 6,8 | | | | | | | | |
| Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission | 180,4 | 163,8 | 175,4 | 162,1 | 187,6 | 167,4 | 180,4 | 163,8 | 182,9 | 163,8 | 2,5 | | 7,5 | 1,7 | -4,7 | -3,6 | 2,5 | |
| Pilot projects and preparatory actions | | 44,0 | | 44,0 | 37,2 | 62,6 | | 43,2 | 35,3 | 52,0 | 35,3 | 8,0 | 35,3 | 8,0 | -1,9 | -10,6 | 35,3 | 8,8 |
| 3 - Natural Resources and Environment | 56.097,4 | 56.508,1 | 56.072,4 | 56.499,7 | 56.310,2 | 56.630,5 | 56.178,3 | 56.599,4 | 56.235,4 | 56.601,8 | 138,0 | 93,7 | 163,0 | 102,0 | -74,7 | -28,7 | 57,1 | 2,4 |
| <i>Of which under Flexibility instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Of which under Single margin instrument</i> | | | | | | | | | | | | | | | | | | |

| MFH Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|--|-------------------|----------------|---|----------------|---|----------------|-------------------------------|----------------|-------------------------|----------------|--------------|--------------|-------------|------------|---------------|--------------|--------------|--------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| <i>Ceiling</i> | 56.519,0 | | 56.519,0 | | 56.519,0 | | 56.519,0 | | 56.519,0 | | | | | | | | | |
| <i>Margin</i> | 421,6 | | 446,6 | | 208,8 | | 340,7 | | 283,6 | | -138,0 | | -163,0 | | 74,7 | | -57,1 | |
| <i>Of which: Market related expenditure and direct payments</i> | 40.298,9 | 40.323,0 | 40.298,9 | 40.323,0 | 40.325,9 | 40.350,0 | 40.368,9 | 40.393,0 | 40.368,9 | 40.393,0 | 70,0 | 70,0 | 70,0 | 70,0 | 43,0 | 43,0 | | |
| <i>EAGF sub-ceiling</i> | 41.257,0 | | 41.257,0 | | 41.257,0 | | 41.257,0 | | 41.257,0 | | | | | | | | | |
| <i>Net transfers between EAGF and EAFRD</i> | -618,0 | | -618,0 | | -618,0 | | -618,0 | | -618,0 | | | | | | | | | |
| <i>Rounding difference excluded for calculating the sub-margin</i> | 0,8 | | 0,8 | | 0,8 | | 0,8 | | 0,8 | | | | | | | | | |
| <i>EAGF sub-margin</i> | 340,1 | | 340,1 | | 313,1 | | 270,1 | | 270,1 | | -70,0 | | -70,0 | | -43,0 | | | |
| <i>Cluster 08 - Agriculture and Maritime Policy</i> | 54.175,5 | 55.915,1 | 54.175,5 | 55.915,1 | 54.204,0 | 55.942,9 | 54.256,4 | 56.006,5 | 54.257,9 | 56.006,9 | 82,4 | 91,8 | 82,4 | 91,8 | 53,9 | 64,0 | 1,5 | 0,4 |
| European Agricultural Guarantee Fund (EAGF) | 40.298,9 | 40.323,0 | 40.298,9 | 40.323,0 | 40.325,9 | 40.350,0 | 40.368,9 | 40.393,0 | 40.368,9 | 40.393,0 | 70,0 | 70,0 | 70,0 | 70,0 | 43,0 | 43,0 | | |
| European Agricultural Fund for Rural Development (EAFRD) | 12.727,7 | 14.680,2 | 12.727,7 | 14.680,2 | 12.727,7 | 14.680,2 | 12.727,7 | 14.680,2 | 12.727,7 | 14.680,2 | | | | | | | | |
| European Maritime, Fisheries and Aquaculture Fund (EMFAF) | 971,9 | 732,4 | 971,9 | 732,4 | 971,9 | 732,4 | 971,9 | 732,4 | 971,9 | 732,4 | | | | | | | | |
| Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO) | 148,3 | 145,0 | 148,3 | 145,0 | 148,3 | 145,0 | 159,2 | 166,4 | 159,2 | 166,4 | 10,9 | 21,4 | 10,9 | 21,4 | 10,9 | 21,4 | | |
| Decentralised agencies | 28,7 | 28,7 | 28,7 | 28,7 | 28,7 | 28,7 | 28,7 | 28,7 | 28,7 | 28,7 | | | | | | | | |
| Pilot projects and preparatory actions | | 5,8 | | 5,8 | 1,5 | 6,5 | | 5,8 | 1,5 | 6,1 | 1,5 | 0,4 | 1,5 | 0,4 | | -0,4 | 1,5 | 0,4 |
| <i>Cluster 09 - Environment and Climate Action</i> | 1.921,9 | 592,9 | 1.896,9 | 584,6 | 2.106,2 | 687,6 | 1.921,9 | 592,8 | 1.977,6 | 594,8 | 55,6 | 1,9 | 80,6 | 10,2 | -128,6 | -92,7 | 55,6 | 2,0 |
| Programme for Environment and Climate Action (LIFE) | 708,0 | 528,5 | 683,0 | 520,2 | 879,2 | 614,1 | 708,0 | 528,5 | 755,5 | 528,5 | 47,5 | | 72,5 | 8,3 | -123,6 | -85,6 | 47,5 | |
| Just Transition Fund | 1.159,7 | 1,3 | 1.159,7 | 1,3 | 1.159,7 | 1,3 | 1.159,7 | 1,3 | 1.159,7 | 1,3 | | | | | | | | |
| Public sector loan facility under the Just Transition Mechanism (JTM) | | | | | | | | | | | | | | | | | | |
| Decentralised agencies | 54,1 | 54,1 | 54,1 | 54,1 | 59,2 | 59,2 | 54,1 | 54,1 | 54,1 | 54,1 | | | | | -5,0 | -5,0 | | |
| Pilot projects and preparatory actions | | 9,0 | | 9,0 | 8,1 | 13,0 | | 8,8 | 8,1 | 10,8 | 8,1 | 1,9 | 8,1 | 1,9 | | -2,2 | 8,1 | 2,0 |
| 4 - Migration and Border Management | 3.124,0 | 3.121,0 | 3.079,0 | 3.076,0 | 3.230,2 | 3.175,6 | 3.110,9 | 3.107,9 | 3.091,2 | 3.078,3 | -32,7 | -42,7 | 12,3 | 2,3 | -139,0 | -97,3 | -19,6 | -29,6 |
| <i>Of which under Flexibility instrument</i> | | | | | 24,6 | | | | | | | | | | -24,6 | | | |
| <i>Of which under Single margin instrument</i> | | | | | 14,6 | | | | | | | | | | -14,6 | | | |
| <i>Ceiling</i> | 3.191,0 | | 3.191,0 | | 3.191,0 | | 3.191,0 | | 3.191,0 | | | | | | | | | |
| <i>Margin</i> | 67,0 | | 112,0 | | | | 80,1 | | 99,8 | | 32,7 | | -12,3 | | 99,8 | | 19,6 | |
| <i>Cluster 10 - Migration</i> | 1.252,7 | 1.430,0 | 1.252,7 | 1.430,0 | 1.341,3 | 1.475,8 | 1.252,7 | 1.430,0 | 1.273,1 | 1.445,4 | 20,4 | 15,4 | 20,4 | 15,4 | -68,2 | -30,4 | 20,4 | 15,4 |
| Asylum, Migration and Integration Fund (AMIF) | 1.099,5 | 1.276,8 | 1.099,5 | 1.276,8 | 1.185,0 | 1.319,5 | 1.099,5 | 1.276,8 | 1.119,5 | 1.291,8 | 20,0 | 15,0 | 20,0 | 15,0 | -65,5 | -27,8 | 20,0 | 15,0 |
| Decentralised Agencies | 153,3 | 153,3 | 153,3 | 153,3 | 156,3 | 156,3 | 153,3 | 153,3 | 153,7 | 153,7 | 0,4 | 0,4 | 0,4 | 0,4 | -2,6 | -2,6 | 0,4 | 0,4 |

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|--|-------------------|-----------------|---|-----------------|---|-----------------|-------------------------------|-----------------|-------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|--------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | |
| <i>Cluster 11 - Border Management</i> | 1.871,2 | 1.690,9 | 1.826,2 | 1.645,9 | 1.888,9 | 1.699,8 | 1.858,1 | 1.677,8 | 1.818,1 | 1.632,8 | -53,1 | -58,1 | -8,1 | -13,1 | -70,8 | -66,9 | -40,0 | -45,0 |
| Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI) | 646,1 | 490,9 | 646,1 | 490,9 | 663,8 | 499,7 | 646,1 | 490,9 | 671,1 | 510,9 | 25,0 | 20,0 | 25,0 | 20,0 | 7,3 | 11,2 | 25,0 | 20,0 |
| Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEI) | 138,2 | 136,3 | 138,2 | 136,3 | 138,2 | 136,3 | 138,2 | 136,3 | 138,2 | 136,3 | | | | | | | | |
| Decentralised agencies | 1.086,9 | 1.063,8 | 1.041,9 | 1.018,8 | 1.086,9 | 1.063,8 | 1.073,8 | 1.050,7 | 1.008,8 | 985,7 | -78,1 | -78,1 | -33,1 | -33,1 | -78,1 | -78,1 | -65,0 | -65,0 |
| 5 - Security and Defence | 1.785,3 | 1.237,9 | 1.765,3 | 1.231,2 | 1.867,9 | 1.280,3 | 1.785,3 | 1.237,9 | 1.785,3 | 1.237,9 | | | 20,0 | 6,7 | -82,6 | -42,4 | | |
| <i>Of which under Flexibility instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Of which under Single margin instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Ceiling</i> | 1.868,0 | | 1.868,0 | | 1.868,0 | | 1.868,0 | | 1.868,0 | | | | | | | | | |
| <i>Margin</i> | 82,7 | | 102,7 | | 0,1 | | 82,7 | | 82,7 | | | | -20,0 | | 82,6 | | | |
| <i>Cluster 12 - Security</i> | 607,8 | 583,2 | 587,8 | 576,6 | 610,1 | 585,5 | 607,8 | 583,2 | 607,8 | 583,2 | | | 20,0 | 6,7 | -2,3 | -2,3 | | |
| Internal Security Fund (ISF) | 227,1 | 240,7 | 207,1 | 234,1 | 227,1 | 240,7 | 227,1 | 240,7 | 227,1 | 240,7 | | | 20,0 | 6,7 | | | | |
| Nuclear decommissioning (Lithuania) | 98,9 | 40,0 | 98,9 | 40,0 | 98,9 | 40,0 | 98,9 | 40,0 | 98,9 | 40,0 | | | | | | | | |
| Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia) | 43,9 | 65,3 | 43,9 | 65,3 | 43,9 | 65,3 | 43,9 | 65,3 | 43,9 | 65,3 | | | | | | | | |
| Decentralised agencies | 215,9 | 215,9 | 215,9 | 215,9 | 218,2 | 218,2 | 215,9 | 215,9 | 215,9 | 215,9 | | | | | -2,3 | -2,3 | | |
| Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission | 22,0 | 20,9 | 22,0 | 20,9 | 22,0 | 20,9 | 22,0 | 20,9 | 22,0 | 20,9 | | | | | | | | |
| Pilot projects and preparatory actions | | 0,4 | | 0,4 | | 0,4 | | 0,4 | | 0,4 | | | | | | | | |
| <i>Cluster 13 - Defence</i> | 1.177,4 | 654,6 | 1.177,4 | 654,6 | 1.257,8 | 694,8 | 1.177,4 | 654,6 | 1.177,4 | 654,6 | | | | | -80,3 | -40,2 | | |
| European Defence Fund (Research) | 318,3 | 177,5 | 318,3 | 177,5 | 333,9 | 185,3 | 318,3 | 177,5 | 318,3 | 177,5 | | | | | -15,6 | -7,8 | | |
| European Defence Fund (Non Research) | 627,4 | 378,9 | 627,4 | 378,9 | 658,2 | 394,3 | 627,4 | 378,9 | 627,4 | 378,9 | | | | | -30,8 | -15,4 | | |
| Military Mobility | 231,7 | 98,2 | 231,7 | 98,2 | 265,7 | 115,2 | 231,7 | 98,2 | 231,7 | 98,2 | | | | | -34,0 | -17,0 | | |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | |
| 6 - Neighbourhood and the World | 16.698,4 | 12.407,1 | 16.197,4 | 12.243,4 | 17.261,9 | 12.839,5 | 16.769,4 | 12.672,1 | 17.170,4 | 12.916,1 | 472,0 | 509,0 | 973,0 | 672,7 | -91,4 | 76,6 | 401,0 | 244,0 |
| <i>Of which under Flexibility instrument</i> | | | | | 289,1 | | | | 368,4 | | 368,4 | | 368,4 | | 79,4 | | 368,4 | |
| <i>Of which under Single margin instrument</i> | | | | | 170,8 | | | | | | | | | | -170,8 | | | |
| <i>Ceiling</i> | 16.802,0 | | 16.802,0 | | 16.802,0 | | 16.802,0 | | 16.802,0 | | | | | | | | | |
| <i>Margin</i> | 103,6 | | 604,6 | | | | | | 32,6 | | -103,6 | | -604,6 | | | | -32,6 | |
| <i>Cluster 14 - External Action</i> | 14.757,9 | 10.035,3 | 14.256,9 | 9.871,7 | 15.287,9 | 10.451,0 | 14.757,9 | 10.300,3 | 15.158,9 | 10.544,3 | 401,0 | 509,0 | 902,0 | 672,7 | -128,9 | 93,3 | 401,0 | 244,0 |

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|--|-------------------|-----------------|---|-----------------|---|-----------------|-------------------------------|-----------------|-------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe) | 12.526,6 | 7.858,7 | 12.026,6 | 7.695,4 | 12.748,6 | 7.969,7 | 12.526,6 | 7.858,7 | 12.716,6 | 7.891,7 | 190,0 | 33,0 | 690,0 | 196,3 | -32,0 | -78,0 | 190,0 | 33,0 |
| European Instrument for International Nuclear Safety Cooperation (INSC) | 38,6 | 32,6 | 38,6 | 32,6 | 38,6 | 32,6 | 38,6 | 32,6 | 38,6 | 32,6 | | | | | | | | |
| Humanitarian Aid (HUMA) | 1.595,1 | 1.615,6 | 1.595,1 | 1.615,6 | 1.896,4 | 1.917,0 | 1.595,1 | 1.880,6 | 1.806,1 | 2.091,6 | 211,0 | 476,0 | 211,0 | 476,0 | -90,4 | 174,6 | 211,0 | 211,0 |
| Common Foreign and Security Policy (CFSP) | 361,7 | 333,6 | 361,7 | 333,6 | 361,7 | 333,6 | 361,7 | 333,6 | 361,7 | 333,6 | | | | | | | | |
| Overseas Countries and Territories (OCT) | 69,0 | 52,4 | 69,0 | 52,4 | 69,0 | 52,4 | 69,0 | 52,4 | 69,0 | 52,4 | | | | | | | | |
| Other actions | 72,2 | 47,2 | 72,2 | 47,2 | 72,2 | 47,2 | 72,2 | 47,2 | 72,2 | 47,2 | | | | | | | | |
| Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission | 94,8 | 95,1 | 93,8 | 94,8 | 101,3 | 98,4 | 94,8 | 95,1 | 94,8 | 95,1 | | | 1,0 | 0,3 | -6,5 | -3,3 | | |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | |
| <i>Cluster 15 - Pre-Accession Assistance</i> | <i>1.940,5</i> | <i>2.371,7</i> | <i>1.940,5</i> | <i>2.371,7</i> | <i>1.974,0</i> | <i>2.388,5</i> | <i>2.011,5</i> | <i>2.371,7</i> | <i>2.011,5</i> | <i>2.371,7</i> | <i>71,0</i> | | <i>71,0</i> | | <i>37,5</i> | <i>-16,8</i> | | |
| Pre-Accession Assistance (IPA III) | 1.940,5 | 2.371,7 | 1.940,5 | 2.371,7 | 1.974,0 | 2.388,5 | 2.011,5 | 2.371,7 | 2.011,5 | 2.371,7 | 71,0 | | 71,0 | | 37,5 | -16,8 | | |
| Pilot projects and preparatory actions | | | | | | | | | | | | | | | | | | |
| 7 - European Public Administration | 10.845,3 | 10.845,4 | 10.822,5 | 10.822,6 | 10.846,5 | 10.846,6 | 10.619,3 | 10.619,4 | 10.620,1 | 10.620,2 | -225,1 | -225,1 | -202,4 | -202,4 | -226,4 | -226,4 | 0,8 | 0,8 |
| <i>Of which under Flexibility instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Of which under Single margin instrument</i> | | | | | | | | | | | | | | | | | | |
| <i>Ceiling</i> | <i>11.058,0</i> | | <i>11.058,0</i> | | <i>11.058,0</i> | | <i>11.058,0</i> | | <i>11.058,0</i> | | | | | | | | | |
| <i>Margin</i> | <i>212,7</i> | | <i>235,5</i> | | <i>211,5</i> | | <i>438,7</i> | | <i>437,9</i> | | <i>225,1</i> | | <i>202,4</i> | | <i>226,4</i> | | <i>-0,8</i> | |
| <i>Of which: Administrative expenditure of the institutions</i> | <i>8.288,1</i> | <i>8.288,2</i> | <i>8.265,3</i> | <i>8.265,4</i> | <i>8.289,3</i> | <i>8.289,4</i> | <i>8.287,2</i> | <i>8.287,3</i> | <i>8.287,9</i> | <i>8.288,0</i> | <i>-0,1</i> | <i>-0,1</i> | <i>22,6</i> | <i>22,6</i> | <i>-1,4</i> | <i>-1,4</i> | <i>0,8</i> | <i>0,8</i> |
| <i>Sub-ceiling</i> | <i>8.528,0</i> | | <i>8.528,0</i> | | <i>8.528,0</i> | | <i>8.528,0</i> | | <i>8.528,0</i> | | | | | | | | | |
| <i>Sub-margin</i> | <i>239,9</i> | | <i>262,7</i> | | <i>238,7</i> | | <i>240,8</i> | | <i>240,1</i> | | <i>0,1</i> | | <i>-22,6</i> | | <i>1,4</i> | | <i>-0,8</i> | |
| Pensions | 2.349,6 | 2.349,6 | 2.349,6 | 2.349,6 | 2.349,6 | 2.349,6 | 2.124,6 | 2.124,6 | 2.124,6 | 2.124,6 | -225,0 | -225,0 | -225,0 | -225,0 | -225,0 | -225,0 | | |
| European Schools | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | 207,6 | | | | | | | | |
| Administrative expenditure of the institutions | 8.288,1 | 8.288,2 | 8.265,3 | 8.265,4 | 8.289,3 | 8.289,4 | 8.287,2 | 8.287,3 | 8.287,9 | 8.288,0 | -0,1 | -0,1 | 22,6 | 22,6 | -1,4 | -1,4 | 0,8 | 0,8 |
| <i>European Parliament</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | <i>2.112,2</i> | | | | | | | | |
| <i>European Council and Council</i> | <i>615,1</i> | <i>615,1</i> | <i>611,5</i> | <i>611,5</i> | <i>611,5</i> | <i>611,5</i> | <i>615,0</i> | <i>615,0</i> | <i>611,5</i> | <i>611,5</i> | <i>-3,6</i> | <i>-3,6</i> | | | | | <i>-3,5</i> | <i>-3,5</i> |
| <i>Commission</i> | <i>3.868,4</i> | <i>3.868,5</i> | <i>3.858,1</i> | <i>3.858,2</i> | <i>3.868,4</i> | <i>3.868,5</i> | <i>3.868,1</i> | <i>3.868,2</i> | <i>3.868,1</i> | <i>3.868,2</i> | <i>-0,2</i> | <i>-0,2</i> | <i>10,0</i> | <i>10,0</i> | <i>-0,2</i> | <i>-0,2</i> | | |
| <i>Court of Justice of the European Union</i> | <i>464,1</i> | <i>464,1</i> | <i>462,6</i> | <i>462,6</i> | <i>464,4</i> | <i>464,4</i> | <i>464,1</i> | <i>464,1</i> | <i>464,8</i> | <i>464,8</i> | <i>0,7</i> | <i>0,7</i> | <i>2,1</i> | <i>2,1</i> | <i>0,3</i> | <i>0,3</i> | <i>0,7</i> | <i>0,7</i> |
| <i>European Court of Auditors</i> | <i>161,2</i> | <i>161,2</i> | <i>160,3</i> | <i>160,3</i> | <i>163,0</i> | <i>163,0</i> | <i>161,2</i> | <i>161,2</i> | <i>162,1</i> | <i>162,1</i> | <i>1,0</i> | <i>1,0</i> | <i>1,8</i> | <i>1,8</i> | <i>-0,9</i> | <i>-0,9</i> | <i>1,0</i> | <i>1,0</i> |
| <i>European Economic and Social Committee</i> | <i>150,9</i> | <i>150,9</i> | <i>149,1</i> | <i>149,1</i> | <i>150,4</i> | <i>150,4</i> | <i>150,9</i> | <i>150,9</i> | <i>150,9</i> | <i>150,9</i> | | | <i>1,8</i> | <i>1,8</i> | <i>0,5</i> | <i>0,5</i> | | |

| MFF Headings / Clusters / Programmes | 1 | | 2 | | 3 | | 4 | | 5 | | 5-1 | | 5-2 | | 5-3 | | 5-4 | |
|--|-------------------|------------------|---|------------------|---|------------------|-------------------------------|------------------|-------------------------|------------------|----------------|----------------|----------------|--------------|-----------------|-----------------|--------------|--------------|
| | 2022 Draft Budget | | Council's position on 2022 Draft Budget | | European Parliament's position on 2022 Draft Budget | | 2022 Draft Budget (incl. AL1) | | Conciliation Joint Text | | Difference | | Difference | | Difference | | Difference | |
| | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA | CA | PA |
| European Committee of the Regions | 108,4 | 108,4 | 107,4 | 107,4 | 108,4 | 108,4 | 108,4 | 108,4 | 108,4 | 108,4 | | | 1,0 | 1,0 | | | | |
| European Ombudsman | 12,1 | 12,1 | 12,1 | 12,1 | 12,1 | 12,1 | 12,1 | 12,1 | 12,1 | 12,1 | | | | | | | | |
| European Data Protection Supervisor | 20,2 | 20,2 | 19,3 | 19,3 | 20,2 | 20,2 | 20,2 | 20,2 | 20,2 | 20,2 | | | 0,9 | 0,9 | | | | |
| European External Action Service | 775,7 | 775,7 | 772,7 | 772,7 | 778,8 | 778,8 | 775,1 | 775,1 | 777,7 | 777,7 | 2,0 | 2,0 | 5,0 | 5,0 | -1,1 | -1,1 | 2,6 | 2,6 |
| TOTAL UNDER MFF HEADINGS | 166.293,1 | 168.068,0 | 164.862,8 | 167.343,6 | 169.002,9 | 169.844,8 | 166.237,5 | 168.000,7 | 166.716,6 | 167.980,5 | 423,5 | -87,5 | 1.853,8 | 636,9 | -2.286,3 | -1.864,3 | 479,1 | -20,3 |
| <i>Of which under Flexibility instrument*</i> | | 248,0 | | 248,0 | 1.198,9 | 961,4 | | 248,0 | 368,4 | 467,2 | 368,4 | 219,2 | 368,4 | 219,2 | -830,5 | -494,1 | 368,4 | 219,2 |
| <i>Of which under Single margin instrument</i> | | | | | 708,5 | | | | | | | | | | -708,5 | | | |
| <i>Ceiling</i> | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | 167.516,0 | 169.209,0 | | | | | | | | |
| <i>Margin</i> | 1.222,9 | 1.389,0 | 2.653,2 | 2.113,4 | 420,4 | 325,6 | 1.278,5 | 1.456,3 | 1.167,8 | 1.695,8 | -55,1 | 306,7 | -1.485,3 | -417,7 | 747,4 | 1.370,2 | -110,7 | 239,5 |
| <i>Appropriations as % of GNI</i> | 1,11% | 1,13% | 1,10% | 1,12% | 1,13% | 1,14% | 1,11% | 1,13% | 1,12% | 1,13% | 0,00% | 0,00% | 0,01% | 0,00% | -0,02% | -0,01% | 0,00% | 0,00% |
| Outside MFF | | | | | | | | | | | | | | | | | | |
| Solidarity and Emergency Aid Reserve (SEAR) | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | | | | | | | | |
| European Globalisation Adjustment Fund for Displaced Workers (EGF) | 201,3 | 25,0 | 201,3 | 25,0 | 201,3 | 25,0 | 201,3 | 25,0 | 201,3 | 25,0 | | | | | | | | |
| Brexit Adjustment Reserve (BAR) | | | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 1.298,9 | 0,0 | 0,0 | 0,0 | 0,0 | | |
| TOTAL | 167.793,3 | 169.391,9 | 167.662,0 | 169.966,4 | 171.802,1 | 172.467,6 | 169.036,7 | 170.623,6 | 169.515,8 | 170.603,3 | 1.722,4 | 1.211,4 | 1.853,8 | 636,9 | -2.286,3 | -1.864,3 | 479,1 | -20,3 |
| <i>Appropriations as % of GNI</i> | 1,12% | 1,14% | 1,12% | 1,14% | 1,15% | 1,16% | 1,13% | 1,14% | 1,14% | 1,14% | 0,01% | 0,01% | 0,01% | 0,00% | -0,02% | -0,01% | 0,00% | 0,00% |

* To allow comparability, the impact of the mobilisation of the FLEX proposed in DAB6 on 2022 is included in the different positions

2022 BUDGETARY PROCEDURE - EVOLUTION OF ESTABLISHMENT PLANS OF EU INSTITUTIONS AND BODIES

| Institutions & bodies | Establishment plan posts | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------------------------|--------------|---------------|---|--------------|---------------|---|--------------|---------------|-------------------------------------|--------------|---------------|-------------------------|--------------|---------------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|------------|------------|-----------|-----------|---|
| | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 5-1 | | | 5-2 | | | 5-3 | | | 5-4 | | | |
| | 2022 Draft Budget | | | Council's position on 2022 Draft Budget | | | European Parliament's position on 2022 Draft Budget | | | 2022 Draft Budget (incl. AL 1/2022) | | | Conciliation Joint Text | | | Difference | | | Difference | | | Difference | | | Difference | | | |
| Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | | |
| European Parliament | 5.414 | 1.359 | 6.773 | 5.414 | 1.359 | 6.773 | 5.409 | 1.364 | 6.773 | 5.409 | 1.364 | 6.773 | 5.409 | 1.364 | 6.773 | -5 | 5 | 0 | -5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Council and Council | 2.995 | 35 | 3.030 | 2.994 | 35 | 3.029 | 2.994 | 35 | 3.029 | 2.994 | 35 | 3.029 | 2.994 | 35 | 3.029 | -1 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Commission | 23.065 | 404 | 23.469 | 23.065 | 404 | 23.469 | 23.065 | 404 | 23.469 | 23.070 | 404 | 23.474 | 23.070 | 404 | 23.474 | 5 | 0 | 5 | 5 | 0 | 5 | 5 | 0 | 5 | 5 | 0 | 5 | 0 |
| — Administration | 18.358 | 375 | 18.733 | 18.358 | 375 | 18.733 | 18.358 | 375 | 18.733 | 18.362 | 375 | 18.737 | 18.362 | 375 | 18.737 | 4 | 0 | 4 | 4 | 0 | 4 | 4 | 0 | 4 | 4 | 0 | 4 | 0 |
| — Research and Innovation — Joint Research Centre | 1.711 | 0 | 1.711 | 1.711 | 0 | 1.711 | 1.711 | 0 | 1.711 | 1.711 | 0 | 1.711 | 1.711 | 0 | 1.711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| — Research and Innovation — Indirect action | 1.378 | 5 | 1.383 | 1.378 | 5 | 1.383 | 1.378 | 5 | 1.383 | 1.378 | 5 | 1.383 | 1.378 | 5 | 1.383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| — Publications Office (OP) | 591 | 0 | 591 | 591 | 0 | 591 | 591 | 0 | 591 | 591 | 0 | 591 | 591 | 0 | 591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| — European Personnel Selection Office (EPSO) | 108 | 1 | 109 | 108 | 1 | 109 | 108 | 1 | 109 | 108 | 1 | 109 | 108 | 1 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| — Office for the Administration and Payment of Individual Entitlements (PMO) | 165 | 0 | 165 | 165 | 0 | 165 | 165 | 0 | 165 | 166 | 0 | 166 | 166 | 0 | 166 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 0 |
| — Office for Infrastructure and Logistics in Brussels (OIB) | 334 | 1 | 335 | 334 | 1 | 335 | 334 | 1 | 335 | 334 | 1 | 335 | 334 | 1 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| — Office for Infrastructure and Logistics in Luxembourg (OIL) | 120 | 0 | 120 | 120 | 0 | 120 | 120 | 0 | 120 | 120 | 0 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| — European Anti-Fraud Office (OLAF) | 300 | 22 | 322 | 300 | 22 | 322 | 300 | 22 | 322 | 300 | 22 | 322 | 300 | 22 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Court of Justice of the European Union | 1.537 | 564 | 2.101 | 1.533 | 564 | 2.097 | 1.546 | 564 | 2.110 | 1.537 | 564 | 2.101 | 1.546 | 564 | 2.110 | 9 | 0 | 9 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| European Court of Auditors | 690 | 170 | 860 | 690 | 163 | 853 | 710 | 183 | 893 | 690 | 170 | 860 | 690 | 183 | 873 | 0 | 13 | 13 | 0 | 20 | 20 | -20 | 0 | -20 | 0 | 13 | 13 | |
| European Economic and Social Committee | 629 | 40 | 669 | 629 | 40 | 669 | 630 | 40 | 670 | 629 | 40 | 669 | 629 | 40 | 669 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | 0 | -1 | 0 | 0 | 0 | |
| European Committee of the Regions | 437 | 59 | 496 | 435 | 59 | 494 | 437 | 59 | 496 | 437 | 59 | 496 | 437 | 59 | 496 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | |
| European Ombudsman | 43 | 30 | 73 | 43 | 30 | 73 | 43 | 30 | 73 | 43 | 30 | 73 | 43 | 30 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| European Data Protection Supervisor | 84 | 0 | 84 | 84 | 0 | 84 | 84 | 0 | 84 | 84 | 0 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| European External Action Service | 1.749 | 1 | 1.750 | 1.741 | 1 | 1.742 | 1.763 | 1 | 1.764 | 1.745 | 1 | 1.746 | 1.752 | 1 | 1.753 | 3 | 0 | 3 | 11 | 0 | 11 | -11 | 0 | -11 | 7 | 0 | 7 | |
| Total institutions and bodies | 36.643 | 2.662 | 39.305 | 36.628 | 2.655 | 39.283 | 36.681 | 2.680 | 39.361 | 36.643 | 2.662 | 39.305 | 36.659 | 2.675 | 39.334 | 16 | 13 | 29 | 31 | 20 | 51 | -22 | -5 | -27 | 16 | 13 | 29 | |

| Decentralised agencies | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 5-1 | | | 5-2 | | | 5-3 | | | 5-4 | | | | | |
|---|-------------------|-------|-------|---|-------|-------|---|-------|-------|-------------------------------------|-------|-------|-------------------------|-------|-------|------------|-------|-------|------------|-------|-------|------------|-------|-------|------------|-------|-------|---|---|---|
| | 2022 Draft Budget | | | Council's position on 2022 Draft Budget | | | European Parliament's position on 2022 Draft Budget | | | 2022 Draft Budget (incl. AL 1/2022) | | | Conciliation Joint Text | | | Difference | | | Difference | | | Difference | | | Difference | | | | | |
| | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | | | |
| European Chemicals Agency (ECHA) — Chemicals legislation | 0 | 404 | 404 | 0 | 404 | 404 | 0 | 404 | 404 | 0 | 404 | 404 | 0 | 404 | 404 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Chemicals Agency (ECHA) — Activities in the field of biocides legislation | 0 | 52 | 52 | 0 | 52 | 52 | 0 | 52 | 52 | 0 | 52 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Chemicals Agency (ECHA) — Environmental directives and international conventions | 0 | 11 | 11 | 0 | 11 | 11 | 0 | 11 | 11 | 0 | 11 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Union Agency for the Space Programme (EUSPA) | 0 | 231 | 231 | 0 | 231 | 231 | 0 | 231 | 231 | 0 | 231 | 231 | 0 | 231 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Foundation for the Improvement of Living and Working Conditions (EUROFOUND) | 10 | 81 | 91 | 10 | 81 | 91 | 10 | 81 | 91 | 10 | 81 | 91 | 10 | 81 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Agency for Safety and Health at Work (EU-OSHA) | 0 | 40 | 40 | 0 | 40 | 40 | 0 | 40 | 40 | 0 | 40 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Union Aviation Safety Agency (EASA) | 0 | 680 | 680 | 0 | 680 | 680 | 0 | 680 | 680 | 0 | 681 | 681 | 0 | 681 | 681 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| European Maritime Safety Agency (EMSA) | 3 | 209 | 212 | 3 | 209 | 212 | 3 | 209 | 212 | 3 | 209 | 212 | 3 | 209 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Union Agency for Railways (ERA) | 0 | 154 | 154 | 0 | 154 | 154 | 0 | 154 | 154 | 0 | 154 | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Environment Agency (EEA) | 4 | 146 | 150 | 4 | 146 | 150 | 4 | 162 | 166 | 4 | 146 | 150 | 4 | 146 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -16 | -16 | 0 | 0 | 0 |
| European Network and Information Security Agency (ENISA) | 0 | 82 | 82 | 0 | 82 | 82 | 0 | 82 | 82 | 0 | 82 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Body of European Regulators for Electronic Communications (BEREC) — Office | 0 | 16 | 16 | 0 | 16 | 16 | 0 | 16 | 16 | 0 | 16 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Fisheries Control Agency (EFCA) | 0 | 77 | 77 | 0 | 77 | 77 | 0 | 77 | 77 | 0 | 77 | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Securities and Markets Authority (ESMA) | 0 | 243 | 243 | 0 | 243 | 243 | 0 | 243 | 243 | 0 | 243 | 243 | 0 | 243 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Banking Authority (EBA) | 0 | 183 | 183 | 0 | 183 | 183 | 0 | 183 | 183 | 0 | 183 | 183 | 0 | 183 | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Insurance and Occupational Pensions Authority (EIOPA) | 0 | 144 | 144 | 0 | 144 | 144 | 0 | 144 | 144 | 0 | 144 | 144 | 0 | 144 | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Centre for the Development of Vocational Training (CEDEFOP) | 8 | 83 | 91 | 8 | 83 | 91 | 8 | 83 | 91 | 8 | 83 | 91 | 8 | 83 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Training Foundation (ETF) | 0 | 86 | 86 | 0 | 86 | 86 | 0 | 86 | 86 | 0 | 86 | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Centre for Disease Prevention and Control (ECDC) | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Food Safety Authority (EFSA) | 5 | 400 | 405 | 5 | 400 | 405 | 5 | 400 | 405 | 5 | 400 | 405 | 5 | 400 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Medicines Agency (EMA) | 0 | 662 | 662 | 0 | 662 | 662 | 0 | 682 | 682 | 0 | 662 | 662 | 0 | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -20 | -20 | 0 | 0 | 0 |
| European Border and Coast Guard Agency (Frontex) | 0 | 1.300 | 1.300 | 0 | 1.300 | 1.300 | 0 | 1.300 | 1.300 | 0 | 1.300 | 1.300 | 0 | 1.300 | 1.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA') | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 233 | 233 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -18 | -18 | 0 | 0 | 0 |
| European Asylum Support Office (EASO) | 0 | 366 | 366 | 0 | 366 | 366 | 0 | 394 | 394 | 0 | 366 | 366 | 0 | 371 | 371 | 0 | 5 | 5 | 0 | 5 | 5 | 0 | 5 | 5 | 0 | -23 | -23 | 0 | 5 | 5 |
| European Union Agency for Law Enforcement Cooperation (Europol) | 0 | 686 | 686 | 0 | 686 | 686 | 0 | 686 | 686 | 0 | 686 | 686 | 0 | 686 | 686 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Union Agency for Law Enforcement Training (CEPOL) | 0 | 33 | 33 | 0 | 33 | 33 | 0 | 38 | 38 | 0 | 33 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -5 | -5 | 0 | 0 | 0 |
| European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) | 7 | 69 | 76 | 7 | 69 | 76 | 7 | 69 | 76 | 7 | 69 | 76 | 7 | 69 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Translation Centre for the Bodies of the European Union | 52 | 141 | 193 | 52 | 141 | 193 | 52 | 141 | 193 | 52 | 141 | 193 | 52 | 141 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Union Agency for the Cooperation of Energy Regulators (ACER) | 0 | 72 | 72 | 0 | 72 | 72 | 0 | 72 | 72 | 0 | 76 | 76 | 0 | 76 | 76 | 0 | 4 | 4 | 0 | 4 | 4 | 0 | 4 | 4 | 0 | 4 | 4 | 0 | 0 | 0 |
| European Union Agency for Fundamental Rights (FRA) | 0 | 72 | 72 | 0 | 72 | 72 | 0 | 74 | 74 | 0 | 72 | 72 | 0 | 72 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 | -2 | 0 | 0 | 0 |
| European Union Agency for Criminal Justice Cooperation (Eurojust) | 0 | 205 | 205 | 0 | 205 | 205 | 0 | 227 | 227 | 0 | 205 | 205 | 0 | 210 | 210 | 0 | 5 | 5 | 0 | 5 | 5 | 0 | 5 | 5 | 0 | -17 | -17 | 0 | 5 | 5 |

| <i>Establishment plan posts</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--------------|--------------|---|--------------|--------------|---|--------------|--------------|-------------------------------------|--------------|--------------|-------------------------|--------------|--------------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|------------|------------|----------|-----------|-----------|
| Decentralised agencies | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 5-1 | | | 5-2 | | | 5-3 | | | 5-4 | | | | | |
| | 2022 Draft Budget | | | Council's position on 2022 Draft Budget | | | European Parliament's position on 2022 Draft Budget | | | 2022 Draft Budget (incl. AL 1/2022) | | | Conciliation Joint Text | | | Difference | | | Difference | | | Difference | | | Difference | | | | | |
| | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total |
| European Public Prosecutor's Office (EPPO) | 0 | 95 | 95 | 0 | 95 | 95 | 0 | 171 | 171 | 0 | 171 | 171 | 0 | 171 | 171 | 0 | 171 | 171 | 0 | 76 | 76 | 0 | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Labour Authority (ELA) | 0 | 57 | 57 | 0 | 57 | 57 | 0 | 57 | 57 | 0 | 57 | 57 | 0 | 57 | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Institute for Gender Equality (EIGE) | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Decentralised agencies | 89 | 7.537 | 7.626 | 89 | 7.537 | 7.626 | 89 | 7.724 | 7.813 | 89 | 7.618 | 7.707 | 89 | 7.628 | 7.717 | 0 | 91 | 91 | 0 | 91 | 91 | 0 | 91 | 91 | 0 | -96 | -96 | 0 | 10 | 10 |

| <i>Establishment plan posts</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|------------|------------|---|------------|------------|---|------------|------------|-------------------------------------|------------|------------|-------------------------|------------|------------|------------|------------|------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|----------|----------|----------|
| Joint Undertakings and Joint Technology Initiatives | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 5-1 | | | 5-2 | | | 5-3 | | | 5-4 | | | | | |
| | 2022 Draft Budget | | | Council's position on 2022 Draft Budget | | | European Parliament's position on 2022 Draft Budget | | | 2022 Draft Budget (incl. AL 1/2022) | | | Conciliation Joint Text | | | Difference | | | Difference | | | Difference | | | Difference | | | | | |
| | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total |
| Fusion for Energy (F4E) | 48 | 232 | 280 | 48 | 232 | 280 | 48 | 232 | 280 | 48 | 232 | 280 | 48 | 232 | 280 | 48 | 232 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Single European Sky Air Traffic Management Research Joint Undertaking (SESAR) | 0 | 37 | 37 | 0 | 37 | 37 | 0 | 37 | 37 | 0 | 37 | 37 | 0 | 37 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC) | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bio-Based Industries Joint Undertaking (BBI) | 0 | 13 | 13 | 0 | 13 | 13 | 0 | 13 | 13 | 0 | 13 | 13 | 0 | 13 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clean Aviation Joint Undertaking (CLEANSKY3) | 0 | 36 | 36 | 0 | 36 | 36 | 0 | 36 | 36 | 0 | 36 | 36 | 0 | 36 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European High Performance Computing Joint Undertaking (EuroHPC) | 0 | 22 | 22 | 0 | 22 | 22 | 0 | 22 | 22 | 0 | 22 | 22 | 0 | 22 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clean Hydrogen Joint Undertaking (FCH3) | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GlobalHealth EDCTP3 Joint Undertaking (GH) | 0 | 17 | 17 | 0 | 17 | 17 | 0 | 17 | 17 | 0 | 17 | 17 | 0 | 17 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Innovative Health Initiative Joint Undertaking (IMI3) | 0 | 39 | 39 | 0 | 39 | 39 | 0 | 39 | 39 | 0 | 39 | 39 | 0 | 39 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Key Digital Technologies Joint Undertaking (KDT) | 0 | 14 | 14 | 0 | 14 | 14 | 0 | 14 | 14 | 0 | 14 | 14 | 0 | 14 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Europe's Rail Joint Undertaking (S2R2) | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SmartNetworks and Services Joint Undertaking (SNS) | 0 | 6 | 6 | 0 | 6 | 6 | 0 | 6 | 6 | 0 | 6 | 6 | 0 | 6 | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Joint Undertakings and Joint Technology Initiatives | 48 | 463 | 511 | 48 | 463 | 511 | 48 | 463 | 511 | 48 | 463 | 511 | 48 | 463 | 511 | 48 | 463 | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| <i>Establishment plan posts</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|-----------|-----------|---|-----------|-----------|---|-----------|-----------|-------------------------------------|-----------|-----------|-------------------------|-----------|-----------|------------|-----------|-----------|------------|----------|----------|------------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|
| European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 5-1 | | | 5-2 | | | 5-3 | | | 5-4 | | | | | | | | |
| | 2022 Draft Budget | | | Council's position on 2022 Draft Budget | | | European Parliament's position on 2022 Draft Budget | | | 2022 Draft Budget (incl. AL 1/2022) | | | Conciliation Joint Text | | | Difference | | | Difference | | | Difference | | | Difference | | | | | | | | |
| | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | | | |
| European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total European Institute of Innovation and Technology | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| <i>Establishment plan posts</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|----------|------------|---|----------|------------|---|----------|------------|-------------------------------------|----------|------------|-------------------------|----------|------------|------------|----------|------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Executive agencies | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 5-1 | | | 5-2 | | | 5-3 | | | 5-4 | | | | | | | | |
| | 2022 Draft Budget | | | Council's position on 2022 Draft Budget | | | European Parliament's position on 2022 Draft Budget | | | 2022 Draft Budget (incl. AL 1/2022) | | | Conciliation Joint Text | | | Difference | | | Difference | | | Difference | | | Difference | | | | | | | | |
| | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | Perm. | Temp. | Total | | | |
| European Climate, Infrastructure and Environment Executive Agency (CINEA) | 142 | 0 | 142 | 142 | 0 | 142 | 142 | 0 | 142 | 142 | 0 | 142 | 142 | 0 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Health and Digital Executive Agency (HaDEA) | 105 | 0 | 105 | 105 | 0 | 105 | 105 | 0 | 105 | 105 | 0 | 105 | 105 | 0 | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Research Executive Agency (REA) | 215 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Research Council Executive Agency (ERCEA) | 131 | 0 | 131 | 131 | 0 | 131 | 131 | 0 | 131 | 131 | 0 | 131 | 131 | 0 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Innovation Council and SMEs Executive Agency (EISMEA) | 121 | 0 | 121 | 121 | 0 | 121 | 121 | 0 | 121 | 121 | 0 | 121 | 121 | 0 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| European Education and Culture Executive Agency (EACEA) | 126 | 0 | 126 | 126 | 0 | 126 | 126 | 0 | 126 | 126 | 0 | 126 | 126 | 0 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Executive agencies | 840 | 0 | 840 | 840 | 0 | 840 | 840 | 0 | 840 | 840 | 0 | 840 | 840 | 0 | 840 | 840 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |