Council of the European Union

Brussels, 6 October 2023
(OR. en)

13909/23
ADD 1

Interinstitutional File:
2023/0339(NLE)

ACP 91
FIN 1020
PTOM 12

PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	6 October 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2023) 556 final - Annex
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund as a third instalment for 2023

Delegations will find attached document COM(2023) 556 final - Annex.

Encl.: COM(2023) 556 final - Annex

EUROPEAN
COMMISSION

Brussels, 6.10.2023
COM(2023) 556 final

ANNEX

ANNEX

to the

Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by the parties to the European Development Fund as a third instalment for 2023

ANNEX

Third Instalment of EDF Contributions for 2023 (EUR)

MEMBER STATES & UK	Key 11th EDF %	3rd instalment 2023 (EUR)		Total
		Commission 11th EDF	EIB 11th EDF	
BELGIUM	3,24927	12 997 080	3 249 270	**16 246 350**
BULGARIA	0,21853	874 120	218 530	**1 092 650**
CZECHIA	0,79745	3 189 800	797 450	**3 987 250**
DENMARK	1,98045	7 921 800	1 980 450	**9 902 250**
GERMANY	20,57980	82 319 200	20 579 800	**102 899 000**
ESTONIA	0,08635	345 400	86 350	**431 750**
IRELAND	0,94006	3 760 240	940 060	**4 700 300**
GREECE	1,50735	6 029 400	1 507 350	**7 536 750**
SPAIN	7,93248	31 729 920	7 932 480	**39 662 400**
FRANCE	17,81269	71 250 760	17 812 690	**89 063 450**
CROATIA	0,22518	900 720	225 180	**1 125 900**
ITALY	12,53009	50 120 360	12 530 090	**62 650 450**
CYPRUS	0,11162	446 480	111 620	**558 100**
LATVIA	0,11612	464 480	116 120	**580 600**
LITHUANIA	0,18077	723 080	180 770	**903 850**
LUXEMBOURG	0,25509	1 020 360	255 090	**1 275 450**
HUNGARY	0,61456	2 458 240	614 560	**3 072 800**
MALTA	0,03801	152 040	38 010	**190 050**
NETHERLANDS	4,77678	19 107 120	4 776 780	**23 883 900**
AUSTRIA	2,39757	9 590 280	2 397 570	**11 987 850**
POLAND	2,00734	8 029 360	2 007 340	**10 036 700**
PORTUGAL	1,19679	4 787 160	1 196 790	**5 983 950**
ROMANIA	0,71815	2 872 600	718 150	**3 590 750**
SLOVENIA	0,22452	898 080	224 520	**1 122 600**
SLOVAKIA	0,37616	1 504 640	376 160	**1 880 800**
FINLAND	1,50909	6 036 360	1 509 090	**7 545 450**
SWEDEN	2,93911	11 756 440	2 939 110	**14 695 550**
UNITED KINGDOM*	14,67862	58 714 480	14 678 620	**73 393 100**
TOTAL EU-27 & UK	**100,00**	**400 000 000**	**100 000 000**	**500 000 000**

* Further to Art. 153 of the Withdrawal Agreement, the UK formally requested in March 2023 that the Commission refund in 2023 their outstanding share of the 10th and 11th EDF reserves by netting-out the UK outstanding contribution to the EDF for 2023 (2nd and 3rd instalment, ie a total of €154,12 million). This netting-out will be reflected in the respective payment instructions.