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**ACP 98  
FIN 1188  
PTOM 21**

## **LEGISLATIVE ACTS AND OTHER INSTRUMENTS**

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Subject: COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund, setting out the ceiling for the annual amount of the contribution for 2027, the annual amount of the contribution for 2026, the amount of the first instalment of the contribution for 2026 and an indicative, non-binding forecast for the expected annual amounts of contributions for the years 2028 and 2029

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**COUNCIL DECISION (EU) 2025/...**

**of ...**

**on the financial contributions to be paid by the parties  
to the European Development Fund to finance that fund,  
setting out the ceiling for the annual amount of the contribution for 2027,  
the annual amount of the contribution for 2026,  
the amount of the first instalment of the contribution for 2026  
and an indicative, non-binding forecast for the expected  
annual amounts of contributions for the years 2028 and 2029**

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States of the European Union, meeting within the Council, on the financing of European Union aid under the multiannual financial framework for the period 2014 to 2020, in accordance with the ACP-EU Partnership Agreement, and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the Treaty on the Functioning of the European Union applies<sup>1</sup> (the ‘Internal Agreement’), and in particular Article 7(2) in conjunction with Article 14(3) thereof,

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<sup>1</sup> OJ L 210, 6.8.2013, p. 1, ELI: [http://data.europa.eu/eli/agree\\_eums/2013/806/oj](http://data.europa.eu/eli/agree_eums/2013/806/oj).

Having regard to Council Regulation (EU) 2018/1877 of 26 November 2018 on the financial regulation applicable to the 11th European Development Fund, and repealing Regulation (EU) 2015/323<sup>2</sup>, and in particular Article 19(2) thereof,

Having regard to the proposal from the European Commission,

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<sup>2</sup> OJ L 307, 3.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1877/oj>.

Whereas:

- (1) The contribution key for each party to the European Development Fund (EDF) is established by Article 1 of the Internal Agreement.
- (2) In accordance with Article 46 of Regulation (EU) 2018/1877, the European Investment Bank (EIB) is to send to the Commission its updated estimates of commitments and payments under the instruments it manages.
- (3) In accordance with Article 19(2) of Regulation (EU) 2018/1877, the Commission is to present a proposal by 15 October 2025 setting out the ceiling for the annual amount of the contribution for 2027, the annual amount of the contribution for 2026, the amount of the first instalment of the contribution for 2026 and an indicative, non-binding forecast for the expected annual amounts of contributions for the years 2028 and 2029.
- (4) Pursuant to Article 20(1) of Regulation (EU) 2018/1877, calls for contributions are to first use up the amounts laid down for previous EDFs. Therefore, a call for contributions pursuant to Regulation (EU) 2018/1877 for the Commission and for the EIB should be made.

- (5) Pursuant to Article 152 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and from the European Atomic Energy Community<sup>3</sup> (the ‘Withdrawal Agreement’), the United Kingdom of Great Britain and Northern Ireland (the ‘United Kingdom’) is to remain party to the EDF until the closure of the 11th EDF and all previous unclosed EDFs. However, pursuant to Article 153 of the Withdrawal Agreement, the United Kingdom’s share in decommitted funds from projects under the 11th EDF, where those funds have been decommitted after 31 December 2020, or under previous EDFs, is not to be reused.
- (6) Council Decision (EU) 2024/2906<sup>4</sup> sets the ceiling for the annual amount of the contribution to be paid by the parties to the EDF for 2026 at EUR 700 000 000 for the Commission only, as the EIB called all its share of the 11th EDF in 2025.
- (7) In order to allow for the prompt application of the measures provided for in this Decision, it should enter into force on the date of its publication in the *Official Journal of the European Union*,

HAS ADOPTED THIS DECISION:

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<sup>3</sup> OJ L 29, 31.1.2020, p. 7, ELI: [http://data.europa.eu/eli/treaty/withd\\_2020/sign](http://data.europa.eu/eli/treaty/withd_2020/sign).

<sup>4</sup> Council Decision (EU) 2024/2906 of 14 November 2024 on the financial contributions to be paid by the parties to the European Development Fund to finance that fund, specifying the ceiling for 2026, the annual amount for 2025, the amount of the first instalment for 2025 and an indicative, non-binding forecast for the expected annual amounts of contributions for the years 2027 and 2028 (OJ L, 2024/2906, 19.11.2024, ELI: <http://data.europa.eu/eli/dec/2024/2906/oj>).

### *Article 1*

The ceiling for the annual amount of the contributions to be paid by the parties to the European Development Fund (EDF) for 2027 is hereby set at EUR 460 000 000 for the Commission.

### *Article 2*

The annual amount of the contributions to be paid by the parties to the EDF for 2026 is hereby set at EUR 700 000 000 for the Commission.

### *Article 3*

The amount of the contributions to be paid by the parties to the EDF as a first instalment for 2026 is hereby set at EUR 300 000 000.

### *Article 4*

An amount of EUR 1 200 000 from uncommitted or decommitted funds from projects under the 9th EDF shall be refunded to the parties to the EDF by a reduction of payment against the first instalment for 2026 set in Article 3.

*Article 5*

The indicative, non-binding forecast for the expected annual amount of contributions for 2028 is hereby set at EUR 400 000 000 for the Commission. The indicative, non-binding forecast for the expected annual amount of contributions for 2029 is hereby set at EUR 300 000 000 for the Commission.

*Article 6*

This Decision shall enter into force on the date of its publication in the *Official Journal of the European Union*.

Done at ..., ...

*For the Council*

*The President*

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## ANNEX

### First instalment of EDF contributions for 2026 (EUR) to the Commission\*

MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	11th EDF contribution	9th EDF refund	11th EDF contribution minus 9th EDF refund
BELGIUM	3,92	3,24927	9 747 810	47 040	9 700 770
BULGARIA		0,21853	655 590		655 590
CZECHIA		0,79745	2 392 350		2 392 350
DENMARK	2,14	1,98045	5 941 350	25 680	5 915 670
GERMANY	23,36	20,57980	61 739 400	280 320	61 459 080
ESTONIA		0,08635	259 050		259 050
IRELAND	0,62	0,94006	2 820 180	7 440	2 812 740
GREECE	1,25	1,50735	4 522 050	15 000	4 507 050
SPAIN	5,84	7,93248	23 797 440	70 080	23 727 360
FRANCE	24,30	17,81269	53 438 070	291 600	53 146 470
CROATIA		0,22518	675 540		675 540
ITALY	12,54	12,53009	37 590 270	150 480	37 439 790
LATVIA		0,11612	348 360		348 360
LITHUANIA		0,18077	542 310		542 310
LUXEMBOURG	0,29	0,25509	765 270	3 480	761 790
HUNGARY		0,61456	1 843 680		1 843 680
MALTA		0,03801	114 030		114 030
NETHERLANDS	5,22	4,77678	14 330 340	62 640	14 267 700
AUSTRIA	2,65	2,39757	7 192 710	31 800	7 160 910
POLAND		2,00734	6 022 020		6 022 020
PORTUGAL	0,97	1,19679	3 590 370	11 640	3 578 730
ROMANIA		0,71815	2 154 450		2 154 450
SLOVENIA		0,22452	673 560		673 560
SLOVAKIA		0,37616	1 128 480		1 128 480
FINLAND	1,48	1,50909	4 527 270	17 760	4 509 510
SWEDEN	2,73	2,93911	8 817 330	32 760	8 784 570
UNITED KINGDOM	12,69	14,67862	44 035 860	152 280	43 883 580
TOTAL EU-27 & UK	100,00	100,00	300 000 000	1 200 000	298 800 000

\* The EIB called all its share of the 11th EDF in 2025