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SPREMNI DOPIS

Pošiljatelj:	Piotr SERAFIN, član Evropske komisije
Prejemnik:	Simon HARRIS, predsednik Sveta evropske unije
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Delegacije prejmejo priloženi dokument BUDGET DEC(2026) 18.



BRUSELJ, 02/10/2026

SPLOŠNI PRORAČUN – 2026

ODDELEK III – KOMISIJA, NASLOVI: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

PRERAZPOREDITEV ODOBRITEV ŠT. DEC 18/2026

UVOD

Komisija vsako leto po pregledu dejanskega izvrševanja in pričakovane porabe odobritev plačil do konca proračunskega leta pripravi predlog za tako imenovano globalno prerazporeditev, ki je namenjena rebalansu odobritev plačil za tekoče proračunsko leto. Kolikor je to mogoče, se ugotovljeni primanjkljaj odobritev pokrije z notranjimi prerazporeditvami v okviru ustreznih proračunskih poglavij. Predlog za globalno prerazporeditev se nanaša na prilagoditve, ki jih ni mogoče izvesti s takšnimi notranjimi prerazporeditvami.

Kot vsaka druga prerazporeditev mora imeti tudi globalna prerazporeditev nevtralen proračunski učinek.

Predlog globalne prerazporeditve za leto 2026 se nanaša na odobritve plačil v višini 1,1 milijarde EUR, kar ustreza 0,6 % skupnih odobritev plačil v proračunu za leto 2026, kot je prikazano v tabeli v nadaljevanju.

Proračunsko leto	Vrednost globalne prerazporeditve (v milijonih EUR)
2018	952,7
2019	1 077,6
2020	595,4
2021	2 410,9
2022	1 950,9
2023	1 051,1
2024	2 870,3
2025	802,1
2026	1 123,6

Skupno je zajetih 85 proračunskih vrstic (57 za povečanje in 28 za zmanjšanje), medtem ko je bilo v globalno prerazporeditev leta 2025 vključenih 60 proračunskih vrstic (27 za povečanje in 33 za zmanjšanje).

Odobritve plačil, ki so bile dane na voljo v okviru določenega razdelka, so bile v prvi vrsti porabljene za kritje potreb v istem razdelku. Hkrati so bile pri pregledu iz prvega odstavka zgoraj ugotovljene tudi dodatne potrebe po plačilih, ki jih ni bilo mogoče zagotoviti v okviru globalne prerazporeditve in za katere namerava Komisija v kratkem predstaviti predlog spremembe proračuna št. 3/2026.

Predlagana so naslednja povečanja in zmanjšanja po razdelkih:

Postavke		Globalna prerazporeditev (v EUR)		
		Povečanje	Zmanjšanje	Neto sprememba
1.	Enotni trg, inovacije in digitalno	277 381 683	–591 903 884	–314 522 201
2.	Kohezija, odpornost in vrednote	296 100 000	–19 504 330	276 595 670
2a.	<i>Ekonomska, socialna in teritorialna kohezija</i>	86 000 000	–272 031	85 727 969
2b.	<i>Odpornost in vrednote</i>	210 100 000	–19 232 298	190 867 702
3.	Naravni viri in okolje	261 509 849	–7 461 431	254 048 417
4.	Migracije in upravljanje meja	176 000 000	–104 210 000	71 790 000
5.	Varnost in obramba	108 528 516	–79 190 516	29 338 000
6.	Sosedstvo in svet	0	–321 355 482	–321 355 482
7.	Evropska javna uprava	0	0	0
S	Rezerve in posebni instrumenti	4 105 595	0	4 105 595
Skupaj		1 123 625 643	–1 123 625 643	0

Razdelki/programi			Globalna prerazporeditev (v EUR)		
			Povečanje	Zmanjšanje	Neto sprememba
1.	Enotni trg, inovacije in digitalno		277 381 683	–591 903 884	–314 522 201
	od tega	1.0.1 PPPA Pilotni projekti in pripravljalni ukrepi	0	–1 608 546	–1 608 546
		1.0.3 PPPA Pilotni projekti in pripravljalni ukrepi	0	–3 225 605	–3 225 605
		1.0.4 PPPA Pilotni projekti in pripravljalni ukrepi	0	–13 170 000	–13 170 000
		1.0.11 Obzorje Evropa	264 211 683	0	264 211 683
		1.0.21 Sklad InvestEU	0	–13 091 621	–13 091 621
		1.0.23 Program Digitalna Evropa	0	–54 145 543	–54 145 543
		1.0.33 Sodelovanje na področju obdavčitve (Fiscalis)	0	–5 665 236	–5 665 236
		1.0.34 Sodelovanje na področju carine (Carina)	0	–28 178 457	–28 178 457
		1.0.41 Evropski vesoljski program	13 170 000	0	13 170 000
		1.0.221 Instrument za povezovanje Evrope – Promet	0	–249 000 000	–249 000 000
		1.0.223 Instrument za povezovanje Evrope – Digitalno	0	–223 818 877	–223 818 877
2.	Kohezija, odpornost in vrednote		296 100 000	–19 504 330	276 595 670
	od tega	2.1.1 PPPA Pilotni projekti in pripravljalni ukrepi	0	–83 979	–83 979
		2.1.3 PPPA Pilotni projekti in pripravljalni ukrepi	0	–188 052	–188 052
		2.1.122 Kohezijski sklad, prispevek Instrumentu za povezovanje Evrope (IPE) – Promet	86 000 000	0	86 000 000
		2.2.2 SPEC Ukrepi, ki se financirajo v okviru pooblastil Komisije in posebnih pristojnosti, poverjenih Komisiji	0	–2 200 000	–2 200 000
		2.2.13 Podpora turški skupnosti na Cipru	500 000	0	500 000
		2.2.21 Evropski mehanizem za okrevanje in odpornost (vključno z instrumentom za tehnično podporo)	0	–10 000 000	–10 000 000
		2.2.22 Zaščita eura pred ponarejanjem (program „Pericles IV“)	0	–136 000	–136 000

Razdelki/programi			Globalna prerazporeditev (v EUR)		
			Povečanje	Zmanjšanje	Neto sprememba
		2.2.24 Mehanizem Unije na področju civilne zaščite (rescEU)	0	-6 896 298	-6 896 298
		2.2.32 Erasmus+	183 000 000	0	183 000 000
		2.2.33 Evropska solidarnostna enota (ESC)	10 000 000	0	10 000 000
		2.2.351 Pravosodje	9 300 000	0	9 300 000
		2.2.352 Pravice in vrednote	7 300 000	0	7 300 000
3.	Naravni viri in okolje		261 509 849	-7 461 431	254 048 417
	od tega	3.1.11 Evropski kmetijski jamstveni sklad (EKJS)	6 752 833	0	6 752 833
		3.2.1 PPPA Pilotni projekti in pripravljalni ukrepi	305 975	-1 731 431	-1 425 456
		3.2.2 SPEC Ukrepi, ki se financirajo v okviru pooblastil Komisije in posebnih pristojnosti, poverjenih Komisiji	0	-5 730 000	-5 730 000
		3.2.12 Evropski kmetijski sklad za razvoj podeželja (EKSRP)	228 994 701	0	228 994 701
		3.2.21 Program za okolje in podnebne ukrepe (LIFE)	25 456 340	0	25 456 340
4.	Migracije in upravljanje meja		176 000 000	-104 210 000	71 790 000
	od tega	4.0.1 DAG Decentralizirane agencije	0	-15 000 000	-15 000 000
		4.0.2 DAG Decentralizirane agencije	126 000 000	0	126 000 000
		4.0.211 Sklad za integrirano upravljanje meja – instrument za upravljanje meja in vizume	50 000 000	0	50 000 000
		4.0.212 Sklad za integrirano upravljanje meja (IBMF) – instrument za finančno podporo za opremo za carinske kontrole (CCEI)	0	-89 210 000	-89 210 000
5.	Varnost in obramba		108 528 516	-79 190 516	29 338 000
	od tega	5.0.1 DAG Decentralizirane agencije	0	-2 000 000	-2 000 000
		5.0.13 Jedrska varnost in razgradnja (tudi za Bolgarijo in Slovaško)	0	-11 822 000	-11 822 000
		5.0.24 Instrument za okrepitev obrambne industrije	0	-12 489 528	-12 489 528
		5.0.211 Evropski obrambni sklad (raziskovalne dejavnosti)	34 857 935	0	34 857 935
		5.0.212 Evropski obrambni sklad (neraziskovalne dejavnosti)	73 670 581	0	73 670 581
		5.0.251 Program za evropsko obrambno industrijo	0	-33 793 208	-33 793 208
		5.0.252 Instrument za podporo Ukrajini	0	-19 085 780	-19 085 780
6.	Sosedstvo in svet		0	-321 355 482	-321 355 482
	od tega	6.0.10TH Drugi ukrepi	0	-59 974 305	-59 974 305
		6.0.12 Humanitarna pomoč (HUMA)	0	-174 487 869	-174 487 869
		6.0.14 Čezmorske države in ozemlja (tudi Grenlandija)	0	-46 000 000	-46 000 000
		6.0.21 Instrument za predpristopno pomoč (IPA III)	0	-35 893 308	-35 893 308
		6.0.112 Evropski instrument za mednarodno sodelovanje na področju jedrske varnosti (INSC)	0	-5 000 000	-5 000 000
S.	Solidarnostni mehanizmi znotraj in zunaj Unije (posebni instrumenti)		4 105 595	0	4 105 595
	od tega	S.0.2 Evropski sklad za prilagoditev globalizaciji (ESPG)	4 105 595	0	4 105 595
Skupaj			1 123 625 643	-1 123 625 643	0

2. Zmanjšanja in povečanja odobritev plačil

V tem oddelku so povzeta glavna povečanja in zmanjšanja (večja od 25 milijonov EUR).

2.1 Zmanjšanja

V zahtevku za prerazporeditev se predlaga zmanjšanje ravni odobritev plačil za **57 proračunskih vrstic** za skupaj **1,1 milijarde EUR**. V nadaljevanju so po razdelkih navedene glavne vrstice, ki jih to zadeva (tj. vrstice, za katere spremembe znašajo več kot 25 milijonov EUR):

2.1.1 Razdelek 1 – Enotni trg, inovacije in digitalno

–179,0 milijona EUR za *02 03 01 – Instrument za povezovanje Evrope – Promet*. Zaradi zamud pri predložitvi več zahtevkov za povračilo stroškov visoke vrednosti ter zamud pri izvajanju nekaterih projektov in zaradi predložitve zahtevkov za vmesna plačila za znatno nižje zneske od načrtovanih se lahko da na voljo 179,0 milijona EUR v odobritvah plačil.

–223,8 milijona EUR za *02 03 03 01 – Instrument za povezovanje Evrope – Digitalno*. Zaradi preklicanih ukrepov (165 milijonov EUR) ter nižjih zahtevkov za povračilo stroškov in zamud pri predložitvi zahtevkov za povračilo stroškov (30 milijonov EUR), nižjih ocen plačil (13 milijonov EUR) ter začasne prekinitve sporazumov o dodelitvi nepovratnih sredstev (16 milijonov EUR) je bilo ugotovljeno nezadostno izvrševanje. Zato se lahko da na voljo skupni znesek v višini 223,8 milijona EUR v odobritvah plačil.

–70,0 milijona EUR za *02 03 99 01 – Zaključek prejšnjih programov instrumenta za povezovanje Evrope – prevozne dejavnosti (pred letom 2021)*. Ker je bilo več projektov odloženih in morda ne bodo v celoti izvedeni, so se s tem povezani zneski zahtevkov za povračilo stroškov zmanjšali. Zato se lahko da na voljo 70 milijonov EUR.

–28,2 milijona EUR za *03 05 01 – Sodelovanje na področju carine (Carina)*. Znesek v višini 28,2 milijona EUR v odobritvah plačil se lahko da na voljo zaradi zamud pri podpisu pogodb za vozlišča podatkov, zamud pri izvajanju sporazumov o dodelitvi nepovratnih sredstev in zmanjšanja potreb po plačilih, povezanih z usposabljanji.

2.1.2 Razdelek 4 – Migracije in upravljanje meja

–89,2 milijona EUR za *11 03 01 – Instrument za finančno podporo za opremo za carinske kontrole*. 89,2 milijona EUR v odobritvah plačil se lahko da na voljo zaradi zamud pri izvajanju drugega razpisa za instrument za opremo za carinske kontrole (CCEI), predvsem zaradi podaljšanja trajanja nepovratnih sredstev s strani držav članic in njihovih težav pri nabavi blaga. Poleg tega je bila objava tretjega razpisa preložena, zaradi česar so bila s tem povezana plačila predhodnega financiranja (50 % vrednosti razpisa) odložena na leto 2027.

2.1.3 Razdelek 5 – Varnost in obramba

–33,8 milijona EUR za *13 08 01 – Program za evropsko obrambno industrijo*. Novi program za evropsko obrambno industrijo (EDIP) je bil sprejet šele konec leta 2025. Čeprav so bile leta 2026 prevzete obveznosti za več dejavnosti s povezanim predhodnim financiranjem, bodo prvi sporazumi o dodelitvi nepovratnih sredstev za nekatere razpise, ki so bili objavljeni leta 2026, podpisani v začetku leta 2027, prva plačila pa bodo izvedena šele v navedenem letu. Zato se lahko v letu 2026 da na voljo znesek v višini 33,8 milijona EUR v odobritvah plačil.

2.1.4 Razdelek 6 – Sosedstvo in svet

–174,5 milijona EUR za *14 03 01 – Humanitarna pomoč*. Plačila, ki so bila prvotno načrtovana proti koncu leta 2026 za zagotovitev likvidnosti partnerskih humanitarnih organizacij, so bila zdaj preložena na začetek leta 2027. Za leto 2027 je bilo zahtevanih dovolj odobritev plačil za izpolnitev teh plačilnih obveznosti. Zato se lahko da na voljo znesek v višini 174,5 milijona EUR v odobritvah plačil.

–32,0 milijona EUR za *14 05 02 – Čezmorske države in ozemlja razen Grenlandije*. Nekaterne pogodbe v okviru teritorialnih in regionalnih programov so bile odložene. Sporazum o financiranju teritorialnega programa na otokih Wallis in Futuna je bil sklenjen šele decembra 2025, pri čemer je bilo prvo izplačilo izvedeno aprila 2026, drugo pa se načrtuje za leto 2027, kar odstopa od prvotnega načrtovanja. Sporazuma o financiranju regionalnih programov v Pacifiku in na Karibih sta bila podpisana leta 2025, vendar se bodo začele pogodbe za njuno izvajanje sklepati šele konec leta 2026 ali v začetku leta 2027. Zato se lahko da na voljo znesek v višini 32,0 milijona EUR v odobritvah plačil.

–60,0 milijona EUR za 14 20 03 01 – *Nepovratna sredstva za makrofinančno pomoč*. Ker se za leto 2026 ne načrtujejo nobeni ukrepi makrofinančne pomoči s komponento nepovratnih sredstev, se lahko da na voljo 60,0 milijona EUR v odobritvah plačil.

–35,9 milijona EUR za 15 02 02 01 – *Priprave na pristop*. Plačila za nekatere naložbene projekte in projekte tehnične pomoči, ki jih izvajajo mednarodne finančne institucije, so bila z leta 2026 preložena na leto 2027. Zato se lahko da na voljo znesek v višini 35,9 milijona EUR v odobritvah plačil.

2.2 Povečanja

V zahtevku za prerezporeditev se predlaga okrepitev **28 proračunskih vrstic** za skupaj **1,1 milijarde EUR**. V nadaljevanju so po razdelkih navedene glavne vrstice, ki jih to zadeva (tj. vrstice, za katere spremembe znašajo več kot 25 milijonov EUR):

2.2.1 Razdelek 1 – Enotni trg, inovacije in digitalno

+95,4 milijona EUR za 01 02 02 40 – *Sklop za digitalno področje, industrijo in vesolje*. Povečanje odobritev plačil se zahteva zaradi pregleda napredka pogodbe o varni poveztivosti, zaradi česar so se povečale potrebe po plačilih Evropske vesoljske agencije. Poleg tega se s hitrejšo obdelavo vmesnih in končnih plačil, zgodnejšo predložitvijo zahtevkov za povračilo stroškov, spremembami obdobja poročanja in krajšim časom do dodelitve nepovratnih sredstev za razpise za leto 2026 od pričakovanega nekateri odhodki prenesejo v leto 2026. Zato se zahteva povečanje v višini 95,4 milijona EUR.

+83,6 milijona EUR za 01 02 02 50 – *Sklop za podnebje, energijo in mobilnost*. Za kritje potreb po plačilih do konca leta se zahtevajo dodatne odobritve plačil, in sicer predvsem zaradi povečanja zahtevkov za plačilo po predložitvi poročil o vmesnih plačilih ter višjih zahtev za predhodno financiranje za razpise za leto 2025, ki izhajajo iz več projektov s trajanjem 48 mesecev in dveh obdobja poročanja namesto treh. Zato se zahteva povečanje v višini 83,6 milijona EUR.

+85,1 milijona EUR za 01 02 02 60 – *Sklop za hrano, biogospodarstvo, naravne vire, kmetijstvo in okolje*. Povečanje odobritev plačil se zahteva za financiranje ukrepov, ki se načrtujejo v okviru sklopa 6 programa Obzorje Evropa, in sicer predvsem zaradi revidiranega delovnega programa za leto 2026 in velikih zamud pri predložitvi vmesnih poročil leta 2025, zaradi česar so bila s tem povezana plačila preložena na leto 2026. Zato se zahteva povečanje v višini 85,1 milijona EUR.

2.2.2 Podrazdelek 2a – Ekonomska, socialna in teritorialna kohezija

+71,0 milijona EUR za 05 03 99 03 – *Zaključek programov Instrumenta za povezovanje Evrope (IPE) – Dodeljena sredstva Kohezijskega sklada (2014–2020)*. Preostale odobritve plačil v izglasovanem proračunu za leto 2026 ne zadostujejo za kritje potreb do konca leta. Več projektov, za katere se je prvotno štelo, da je njihova izvedba ogrožena, je bilo na koncu v celoti izvedenih. Zato se zahteva povečanje v višini 71,0 milijona EUR v odobritvah plačil.

2.2.3 Podrazdelek 2b – Odpornost in vrednote

+153,0 milijona EUR za 07 03 01 01 – *Spodbujanje učne mobilnosti posameznikov in skupin ter sodelovanja, vključevanja in enakosti, odličnosti, ustvarjalnosti in inovativnosti na ravni organizacij in politik na področju izobraževanja in usposabljanja – Posredno upravljanje*. Odobritve plačil v izglasovanem proračunu za leto 2026 v proračunski vrstici Erasmus+ za izobraževanje in usposabljanje ne zadostujejo za izpolnitev pričakovanih finančnih obveznosti do konca leta 2026. Ta primanjkljaj je predvsem posledica večjih potreb nacionalnih agencij po plačilih od pričakovanih, kar odraža vztrajno veliko povpraševanje in trende pospešenega črpanja sredstev iz programa. Zato se zahteva povečanje odobritev plačil v višini 153 milijonov EUR, da se zagotovi nemoteno izvajanje dejavnosti do konca leta 2026.

+30,0 milijona EUR za 07 03 02 – *Spodbujanje neformalne in priložnostne učne mobilnosti in aktivnega udejstvovanja mladih ter sodelovanja, vključevanja, ustvarjalnosti in inovativnosti na ravni mladinskih organizacij in politik*. Odobritve plačil v izglasovanem proračunu za leto 2026 v proračunski vrstici Erasmus+ za mlade ne zadostujejo za izpolnitev pričakovanih finančnih obveznosti do konca leta 2026. Ta primanjkljaj je predvsem posledica večjih potreb nacionalnih agencij po plačilih od pričakovanih, kar odraža vztrajno veliko povpraševanje in trende pospešenega črpanja sredstev iz programa. Zato se zahteva povečanje odobritev plačil v višini 30 milijonov EUR, da se zagotovi nemoteno izvajanje dejavnosti do konca leta 2026.

2.2.4 Razdelek 3 – Naravni viri in okolje

+229,0 milijona EUR za 08 03 01 01 – *Vrste intervencij za razvoj podeželja v okviru strateških načrtov SKP*. Avgustovske napovedi držav članic za vrste intervencij za razvoj podeželja v okviru strateških načrtov SKP kažejo na primanjkljaj v

odobritvah plačil ob koncu leta. Pri prilagoditvi teh napovedi z uporabo stopnje natančnosti, ki temelji na preteklih podatkih, je bil ugotovljen primanjkljaj v odobritvah plačil. V tej prerazporeditvi se zahteva povečanje v višini 229,0 milijona EUR.

2.2.5 Razdelek 4 – Migracije in upravljanje meja

+50,0 milijona EUR za 11 02 01 – *Instrument za finančno podporo za upravljanje meja in vizumsko politiko*. Za kritje dodatnih potreb po financiranju zaradi vmesnih plačil, ki so jih države članice napovedale v okviru deljenega upravljanja in so višje od pričakovanih, se zahteva povečanje odobritev plačil v višini 50,0 milijona EUR.

+50,0 milijona EUR za 11 10 01 – *Evropska agencija za mejno in obalno stražo (Frontex)*. Zaradi operativnih pritiskov in povečanega povpraševanja držav članic po storitvah agencije Frontex, zlasti na področju vračanja in reintegracije, se zahteva okrepitev prispevka EU za agencijo Frontex v višini 50,0 milijona EUR v odobritvah plačil, da se podpre vračanje in reintegracija več kot 65 000 državljanov tretjih držav do konca leta 2026 ter pomagajo izpolniti proračunske potrebe, ki izhajajo iz nestabilnih razmer na zunanjih mejah, zlasti nedavne krize v Ceuti.

+76,0 milijona EUR za 11 10 02 – *Agencija Evropske unije za operativno upravljanje obsežnih informacijskih sistemov na področju svobode, varnosti in pravice (eu-LISA)*. Povečanje odobritev plačil v višini 76,0 milijona EUR se zahteva za kritje potreb agencije, ki izhajajo iz več dejavnikov. Med njimi so izvedba projektov, povezanih s prilagoditvijo Schengenskega informacijskega sistema (SIS) interoperabilnosti, in sicer prek evropskega sistema za potovalne informacije in odobritve (ETIAS) ter evropskega informacijskega sistema kazenskih evidenc državljanov tretjih držav (ECRIS-TCN); pospešitev dokončanja izvedbe projektov v zvezi z zagotavljanjem strojne opreme, skladne s skupno platformo, za revidirani vizumski informacijski sistem (VIS); začetek delovanja nove evropske zbirke daktiloskopskih podatkov (Eurodac), sistema vstopa/izstopa (SVI) ter sistemov ETIAS in ECRIS-TCN ter doseganje mejnikov za prilagoditev sistemov sestavnim delom interoperabilnosti, infrastrukturi in dejavnostim preskušanja.

2.2.6 Razdelek 5 – Varnost in obramba

+73,7 milijona EUR za 13 02 01 – *Razvoj zmogljivosti*. Ker so bila plačila, povezana z nekaterimi mejniki za leto 2025, prestavljena na leto 2026, je treba v letu 2026 povečati odobritve plačil za 73,7 milijona EUR.

+34,9 milijona EUR za 13 03 01 – *Obrambne raziskave*. Ker so bila plačila, povezana z nekaterimi mejniki za leto 2025, prestavljena na leto 2026, je treba v letu 2026 povečati odobritve plačil za 34,9 milijona EUR.

3. Predlagane prerazporeditve

Vse predlagane prerazporeditve, bodisi za povečanje bodisi za zmanjšanje odobritev, so povzete v razpredelnicah v skladu s proračunsko nomenklaturo. Razpredelnica prikazuje:

- prvotne proračunske odobritve, vključno s spremembami proračuna, na dan 16. septembra 2026;
- prerazporeditve na dan 16. septembra 2026;
- izvrševanje na dan 16. septembra 2026;
- skupne preostale razpoložljive odobritve;
- predlagane prerazporeditve (povečanje ali zmanjšanje);
- odstotno spremembo v primerjavi s prvotnim proračunom (vključno z morebitnimi spremembami proračuna);
- saldo vrstice po predlagani prerazporeditvi.

V prilogi so navedene podrobne utemeljitve za zmanjšanja ali povečanja proračunskih sredstev, odobrenih za zadevno proračunsko vrstico.

SPLOŠNI PRORAČUN – 2026

ODDELEK III – KOMISIJA, NASLOVI: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

PRERAZPOREDITEV ODOBRITEV ŠT. DEC 18/2026

IZVOR ODOBRITEV

POGLAVJE	01 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	01 20 01	Pilotni projekti	OP	–1 512 501
	01 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	01 20 02	Pripravljalni ukrepi	OP	–96 045
POGLAVJE	02 02	Sklad InvestEU	POSTAVKA	02 02 99 01	Zaključek prejšnjih programov na področju malih in srednjih podjetij, vključno s Programom Konkurenčnost podjetij ter mala in srednja podjetja (COSME) (pred letom 2021) – Finančni instrument	OP	–8 241 990
	02 02	Sklad InvestEU	POSTAVKA	02 02 99 03	Zaključek prejšnjih raziskovalnih programov (pred letom 2021) – Finančni instrumenti	OP	–4 000 000
	02 02	Sklad InvestEU	POSTAVKA	02 02 99 07	Zaključek prejšnjih programov Instrumenta za povezovanje Evrope – IKT (pred letom 2021) – Finančni instrumenti	OP	–849 631
POGLAVJE	02 03	Instrument za povezovanje Evrope	ČLEN	02 03 01	Instrument za povezovanje Evrope – Promet	OP	–179 000 000
	02 03	Instrument za povezovanje Evrope	POSTAVKA	02 03 03 01	Instrument za povezovanje Evrope – Digitalno	OP	–223 818 877
	02 03	Instrument za povezovanje Evrope	POSTAVKA	02 03 99 01	Zaključek prejšnjih programov instrumenta za povezovanje Evrope – prevozne dejavnosti (pred letom 2021)	OP	–70 000 000
POGLAVJE	02 04	Program Digitalna Evropa	POSTAVKA	02 04 02 10	Visokozmogljivo računalništvo	OP	–21 699 516
	02 04	Program Digitalna Evropa	POSTAVKA	02 04 02 11	Skupno podjetje za evropsko visokozmogljivostno računalništvo (EuroHPC)	OP	–1 599 203
	02 04	Program Digitalna Evropa	ČLEN	02 04 03	Umetna inteligenca	OP	–19 600 000

	02 04	Program Digitalna Evropa	POSTAVKA	02 04 05 01	Uvajanje	OP	–11 246 824
POGLAVJE	03 04	Sodelovanje na področju obdavčitve (Fiscalis)	ČLEN	03 04 01	Sodelovanje na področju obdavčitve (Fiscalis)	OP	–5 665 236
POGLAVJE	03 05	Sodelovanje na področju carine (Carina)	ČLEN	03 05 01	Sodelovanje na področju carine (Carina)	OP	–28 178 457
POGLAVJE	03 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	03 20 01	Pilotni projekti	OP	–671 616
	03 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	03 20 02	Pripravljalni ukrepi	OP	–2 553 989
POGLAVJE	04 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	04 20 01	Pilotni projekti	OP	–150 000
	04 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	04 20 02	Pripravljalni ukrepi	OP	–13 020 000
POGLAVJE	05 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	05 20 01	Pilotni projekti	OP	–83 979
POGLAVJE	06 02	Mehanizem za okrevanje in odpornost in Instrument za tehnično podporo	ČLEN	06 02 02	Instrument za tehnično podporo	OP	–10 000 000
POGLAVJE	06 03	Zaščita eura pred ponarejanjem	ČLEN	06 03 01	Zaščita eura pred ponarejanjem	OP	–136 000
POGLAVJE	06 05	Mehanizem Unije na področju civilne zaščite	POSTAVKA	06 05 99 01	Zaključek prejšnjih programov in ukrepov na področju civilne zaščite v Uniji (pred letom 2021)	OP	–6 896 298
POGLAVJE	06 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	06 20 04 01	Usklajevanje, nadzor in obveščanje o ekonomski in monetarni uniji, vključno z eurom	OP	–2 200 000
POGLAVJE	07 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	07 20 01 02	Pilotni projekti	OP	–188 052
POGLAVJE	08 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	08 20 01	Pilotni projekti	OP	–1 731 431
POGLAVJE	09 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	09 20 04 01	Mehanizem za ogliščno prilagoditev na mejah	OP	–5 730 000

POGLAVJE	10 10	Decentralizirane agencije	ČLEN	10 10 01	Agencija Evropske unije azil (EUAA)	OP	–15 000 000
POGLAVJE	11 03	Sklad za integrirano upravljanje meja – Instrument za finančno podporo za opremo za carinske kontrole	ČLEN	11 03 01	Instrument za finančno podporo za opremo za carinske kontrole	OP	–89 210 000
POGLAVJE	12 04	Jedrska varnost in razgradnja tudi za Bolgarijo in Slovaško	ČLEN	12 04 02	Program Bohunice	OP	–8 922 000
	12 04	Jedrska varnost in razgradnja tudi za Bolgarijo in Slovaško	ČLEN	12 04 03	Program Skupnega raziskovalnega središča (JRC) za razgradnjo in ravnanje z odpadki	OP	–2 900 000
POGLAVJE	12 10	Decentralizirane agencije	ČLEN	12 10 01	Agencija Evropske unije za sodelovanje na področju preprečevanja, odkrivanja in preiskovanja kaznivih dejanj (Europol)	OP	–2 000 000
POGLAVJE	13 07	Instrument za okrepitev obrambne industrije	ČLEN	13 07 01	Instrument za okrepitev obrambne industrije	OP	–12 489 528
POGLAVJE	13 08	Program za evropsko obrambno industrijo	ČLEN	13 08 01	Program za evropsko obrambno industrijo	OP	–33 793 208
	13 08	Program za evropsko obrambno industrijo	ČLEN	13 08 02	Instrument za podporo Ukrajini	OP	–19 085 780
POGLAVJE	14 03	Humanitarna pomoč	ČLEN	14 03 01	Humanitarna pomoč	OP	–174 487 869
POGLAVJE	14 05	Čezmorske države in ozemlja	ČLEN	14 05 02	Čezmorske države in ozemlja, razen Grenlandije	OP	–32 000 000
	14 05	Čezmorske države in ozemlja	ČLEN	14 05 03	Grenlandija	OP	–14 000 000
POGLAVJE	14 06	Evropski instrument za mednarodno sodelovanje na področju jedrske varnosti (INSC)	ČLEN	14 06 01	Jedrska varnost, varstvo pred sevanjem in nadzorni ukrepi	OP	–2 000 000
	14 06	Evropski instrument za mednarodno sodelovanje na področju jedrske varnosti (INSC)	POSTAVKA	14 06 99 01	Zaključek prejšnjih ukrepov v zvezi s sodelovanjem na področju jedrske varnosti (pred letom 2021)	OP	–3 000 000
POGLAVJE	14 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	14 20 03 01	Nepovratna sredstva za makrofinančno pomoč	OP	–59 974 305
POGLAVJE	15 02	Instrument za predpristopno pomoč (IPA III)	POSTAVKA	15 02 02 01	Priprave na pristop	OP	–35 893 308

NAMEN ODOBRITEV

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POGLAVJE	01 02	Obzorje Evropa	POSTAVKA	01 02 02 40	Sklop za digitalno področje, industrijo in vesolje	OP	95 433 922
	01 02	Obzorje Evropa	POSTAVKA	01 02 02 50	Sklop za podnebje, energijo in mobilnost	OP	83 646 036
	01 02	Obzorje Evropa	POSTAVKA	01 02 02 60	Sklop za hrano, biogospodarstvo, naravne vire, kmetijstvo in okolje	OP	85 131 725
POGLAVJE	04 02	Vesoljski program Unije	ČLEN	04 02 02	Copernicus	OP	13 170 000
POGLAVJE	05 03	Kohezijski sklad	ČLEN	05 03 03	Instrument za povezovanje Evrope (IPE) – Promet – Dodeljena sredstva Kohezijskega sklada	OP	15 000 000
	05 03	Kohezijski sklad	POSTAVKA	05 03 99 03	Zaključek programov Instrumenta za povezovanje Evrope (IPE) – Dodeljena sredstva Kohezijskega sklada (2014–2020)	OP	71 000 000
POGLAVJE	05 04	Podpora turški skupnosti na Cipru	ČLEN	05 04 01	Finančna podpora za spodbujanje gospodarskega razvoja turške ciprske skupnosti	OP	500 000
POGLAVJE	07 03	Erasmus+	POSTAVKA	07 03 01 01	Spodbujanje učne mobilnosti posameznikov in skupin ter sodelovanja, vključevanja in enakosti, odličnosti, ustvarjalnosti in inovativnosti na ravni organizacij in politik na področju izobraževanja in usposabljanja – Posredno upravljanje	OP	153 000 000
	07 03	Erasmus+	ČLEN	07 03 02	Spodbujanje neformalne in priložnostne učne mobilnosti in aktivnega udejstvovanja mladih ter sodelovanja, vključevanja, ustvarjalnosti in inovativnosti na ravni mladinskih organizacij in politik	OP	30 000 000
POGLAVJE	07 04	Evropska solidarnostna enota	ČLEN	07 04 01	Evropska solidarnostna enota	OP	10 000 000
POGLAVJE	07 06	Program Državljeni, enakost, pravice in vrednote	ČLEN	07 06 01	Enakost in pravice	OP	3 500 000
	07 06	Program Državljeni, enakost, pravice in vrednote	ČLEN	07 06 03	Daphne	OP	3 800 000
POGLAVJE	07 07	Pravosodje	ČLEN	07 07 01	Spodbujanje pravosodnega sodelovanja	OP	1 900 000
	07 07	Pravosodje	ČLEN	07 07 02	Podpiranje usposabljanja v pravosodju	OP	6 000 000

	07 07	Pravosodje	ČLEN	07 07 03	Spodbujanje učinkovitega dostopa do pravnega varstva	OP	1 400 000
POGLAVJE	08 02	Evropski kmetijski jamstveni sklad (EKJS)	POSTAVKA	08 02 06 03	Evropski kmetijski jamstveni sklad (EKJS) – Operativna tehnična pomoč	OP	6 752 833
POGLAVJE	08 03	Evropski kmetijski sklad za razvoj podeželja (EKSRP)	POSTAVKA	08 03 01 01	Vrste intervencij za razvoj podeželja v okviru strateških načrtov SKP	OP	228 994 701
POGLAVJE	08 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	08 20 01	Pilotni projekti	OP	305 975
POGLAVJE	09 02	Program za okolje in podnebne ukrepe (LIFE)	ČLEN	09 02 01	Narava in biotska raznovrstnost	OP	15 500 000
	09 02	Program za okolje in podnebne ukrepe (LIFE)	ČLEN	09 02 02	Krožno gospodarstvo in kakovost življenja	OP	4 000 000
	09 02	Program za okolje in podnebne ukrepe (LIFE)	ČLEN	09 02 04	Čist energetske prehode	OP	3 500 000
	09 02	Program za okolje in podnebne ukrepe (LIFE)	POSTAVKA	09 02 99 01	Zaključek prejšnjih programov na področju okolja in podnebnih ukrepov (LIFE) (pred letom 2021)	OP	2 456 340
POGLAVJE	11 02	Sklad za integrirano upravljanje meja (IBMF) – Instrument za finančno podporo za upravljanje meja in vizumsko politiko	ČLEN	11 02 01	Instrument za finančno podporo za upravljanje meja in vizumsko politiko	OP	50 000 000
POGLAVJE	11 10	Decentralizirane agencije	ČLEN	11 10 01	Evropska agencija za mejno in obalno stražo (Frontex)	OP	50 000 000
	11 10	Decentralizirane agencije	ČLEN	11 10 02	Agencija Evropske unije za operativno upravljanje obsežnih informacijskih sistemov s področja svobode, varnosti in pravice (eu-LISA)	OP	76 000 000
POGLAVJE	13 02	Evropski obrambni sklad (EDF) – Neraziskovalne dejavnosti	ČLEN	13 02 01	Razvoj zmogljivosti	OP	73 670 581
POGLAVJE	13 03	Evropski obrambni sklad (EDF) – Raziskovalne dejavnosti	ČLEN	13 03 01	Obrambne raziskave	OP	34 857 935
POGLAVJE	16 02	Uporaba solidarnostnih mehanizmov (posebni instrumenti)	ČLEN	16 02 02	Evropski sklad za prilagoditev globalizaciji za presežne delavce	OP	4 105 595

Vrstica	Opis vrstice	začetni proračun + SP (1)	Prerazporeditve (2)	Poraba (3)	Razpoložljive odobritve (4) = (1) + (2) – (3)	Predlagana prerazporeditev (5)	Sprememba (5 / 1)	Skupaj (4 ± 5)
01 02 02 40	Sklop za digitalno področje, industrijo in veselje	1 273 122 309	44 906 210	1 126 130 063	191 898 455	95 433 922	7,50 %	287 332 377
01 02 02 50	Sklop za podnebje, energijo in mobilnost	1 404 051 164	14 778 732	741 185 705	677 644 192	83 646 036	5,96 %	761 290 228
01 02 02 60	Sklop za hrano, biogospodarstvo, naravne vire, kmetijstvo in okolje	979 953 518	19 483 423	797 384 166	202 052 775	85 131 725	8,69 %	287 184 500
01 20 01	Pilotni projekti	8 466 198	30	4 465 563	4 000 665	–1 512 501	–17,87 %	2 488 164
01 20 02	Pripravljalni ukrepi	12 910 543	–30	6 592 531	6 317 982	–96 045	–0,74 %	6 221 937
02 02 99 01	Zaključek prejšnjih programov na področju malih in srednjih podjetij, vključno s Programom Konkurenčnost podjetij ter mala in srednja podjetja (COSME) (pred letom 2021) – Finančni instrument	40 000 000	0	31 165 925	8 834 075	–8 241 990	–20,60 %	592 085
02 02 99 03	Zaključek prejšnjih raziskovalnih programov (pred letom 2021) – Finančni instrumenti	18 900 000	–5 000 000	2 696 549	11 203 451	–4 000 000	–21,16 %	7 203 451
02 02 99 07	Zaključek prejšnjih programov Instrumenta za povezovanje Evrope – IKT (pred letom 2021) – Finančni instrumenti	10 000 000	0	9 150 369	849 631	–849 631	–8,50 %	0
02 03 01	Instrument za povezovanje Evrope – Promet	892 125 000	0	404 140 231	487 984 769	–179 000 000	–20,06 %	308 984 769
02 03 03 01	Instrument za povezovanje Evrope – Digitalno	334 050 212	–7 049 527	66 061 259	260 939 426	–223 818 877	–67,00 %	37 120 549
02 03 99 01	Zaključek prejšnjih programov instrumenta za povezovanje Evrope – prevozne dejavnosti (pred letom 2021)	668 500 000	0	424 834 015	243 665 985	–70 000 000	–10,47 %	173 665 985
02 04 02 10	Visokozmogljivo računalništvo	40 566 813	0	556 608	40 010 205	–21 699 516	–53,49 %	18 310 689
02 04 02 11	Skupno podjetje za evropsko visokozmogljivostno računalništvo (EuroHPC)	471 564 292	0	469 564 292	2 000 000	–1 599 203	–0,34 %	400 797
02 04 03	Umetna inteligenca	253 412 747	0	105 706 921	147 705 826	–19 600 000	–7,73 %	128 105 826
02 04 05 01	Uvajanje	177 331 022	0	96 341 162	80 989 860	–11 246 824	–6,34 %	69 743 036
03 04 01	Sodelovanje na področju obdavčitve (Fiscalis)	36 947 639	–3 694 764	20 991 389	12 261 486	–5 665 236	–15,33 %	6 596 250
03 05 01	Sodelovanje na področju carine (Carina)	154 504 859	–8 121 543	86 263 426	60 119 889	–28 178 457	–18,24 %	31 941 433
03 20 01	Pilotni projekti	10 554 122	964 801	5 157 654	6 361 269	–671 616	–6,36 %	5 689 653
03 20 02	Pripravljalni ukrepi	6 378 426	–923 293	1 717 528	3 737 605	–2 553 989	–40,04 %	1 183 615
04 02 02	Copernicus	670 000 000	26 695 623	597 272 664	99 422 959	13 170 000	1,97 %	112 592 959
04 20 01	Pilotni projekti	2 810 000	446 500	1 074 976	2 181 524	–150 000	–5,34 %	2 031 524
04 20 02	Pripravljalni ukrepi	13 350 000	0	0	13 350 000	–13 020 000	–97,53 %	330 000
05 03 03	Instrument za povezovanje Evrope (IPE) – Promet – Dodeljena sredstva Kohezijskega sklada	729 000 000	0	625 494 627	103 505 373	15 000 000	2,06 %	118 505 373

Vrstica	Opis vrstice	začetni proračun + SP (1)	Prerazporeditve (2)	Poraba (3)	Razpoložljive odobritve (4) = (1) + (2) – (3)	Predlagana prerazporeditev (5)	Sprememba (5 / 1)	Skupaj (4 ± 5)
05 03 99 03	Zaključek programov Instrumenta za povezovanje Evrope (IPE) – Dodeljena sredstva Kohezijskega sklada (2014–2020)	950 220 000	71 000 000	933 009 324	88 210 676	71 000 000	7,47 %	159 210 676
05 04 01	Finančna podpora za spodbujanje gospodarskega razvoja turške ciprske skupnosti	33 125 000	–651 521	29 280 586	3 192 893	500 000	1,51 %	3 692 893
05 20 01	Pilotni projekti	2 857 943	206 620	2 122 641	941 922	–83 979	–2,94 %	857 943
06 02 02	Instrument za tehnično podporo	112 423 515	0	78 318 740	34 104 775	–10 000 000	–8,89 %	24 104 775
06 03 01	Zaščita eura pred ponarejanjem	916 200	0	564 883	351 317	–136 000	–14,84 %	215 317
06 05 99 01	Zaključek prejšnjih programov in ukrepov na področju civilne zaščite v Uniji (pred letom 2021)	19 500 000	–117 483	879 578	18 502 939	–6 896 298	–35,37 %	11 606 641
06 20 04 01	Usklajevanje, nadzor in obveščanje o ekonomski in monetarni uniji, vključno z eurom	15 634 500	0	8 002 227	7 632 273	–2 200 000	–14,07 %	5 432 273
07 03 01 01	Spodbujanje učne mobilnosti posameznikov in skupin ter sodelovanja, vključevanja in enakosti, odličnosti, ustvarjalnosti in inovativnosti na ravni organizacij in politik na področju izobraževanja in usposabljanja – Posredno upravljanje	2 986 470 000	–3 000 000	2 551 565 318	431 904 682	153 000 000	5,12 %	584 904 682
07 03 02	Spodbujanje neformalne in priložnostne učne mobilnosti in aktivnega udejstvovanja mladih ter sodelovanja, vključevanja, ustvarjalnosti in inovativnosti na ravni mladinskih organizacij in politik	411 000 000	0	372 920 901	38 079 099	30 000 000	7,30 %	68 079 099
07 04 01	Evropska solidarnostna enota	131 000 000	0	117 697 557	13 302 443	10 000 000	7,63 %	23 302 443
07 06 01	Enakost in pravice	33 643 288	0	23 820 774	9 822 514	3 500 000	10,40 %	13 322 514
07 06 03	Daphne	20 745 778	4 850 000	23 355 897	2 239 881	3 800 000	18,32 %	6 039 881
07 07 01	Spodbujanje pravosodnega sodelovanja	9 205 647	0	3 982 441	5 223 206	1 900 000	20,64 %	7 123 206
07 07 02	Podpiranje usposabljanja v pravosodju	10 432 788	0	4 611 607	5 821 181	6 000 000	57,51 %	11 821 181
07 07 03	Spodbujanje učinkovitega dostopa do pravnega varstva	11 278 923	2 000 000	10 113 817	3 165 106	1 400 000	12,41 %	4 565 106
07 20 01 02	Pilotni projekti	1 125 000	–300 000	0	825 000	–188 052	–16,72 %	636 948
08 02 06 03	Evropski kmetijski jamstveni sklad (EKJS) – Operativna tehnična pomoč	85 413 836	2 713 505	51 768 800	36 358 541	6 752 833	7,91 %	43 111 374
08 03 01 01	Vrste intervencij za razvoj podeželja v okviru strateških načrtov SKP	8 500 000 000	896 262 183	9 315 698 284	80 563 900	228 994 701	2,69 %	309 558 601
08 20 01	Pilotni projekti	3 265 650	0	224 213	3 041 438	–1 425 456	–43,65 %	1 615 981
09 02 01	Narava in biotska raznovrstnost	199 953 865	–1 784 136	154 590 141	43 579 588	15 500 000	7,75 %	59 079 588
09 02 02	Krožno gospodarstvo in kakovost življenja	139 000 000	0	86 056 689	52 943 311	4 000 000	2,88 %	56 943 311
09 02 04	Čist energetski prehod	119 250 000	0	101 815 840	17 434 160	3 500 000	2,94 %	20 934 160
09 02 99 01	Zaključek prejšnjih programov na področju okolja in podnebnih ukrepov (LIFE) (pred letom 2021)	129 000 000	0	90 580 827	38 419 173	2 456 340	1,90 %	40 875 513
09 20 04 01	Mehanizem za ogljično prilagoditev na mejah	27 044 470	–349 400	17 432 520	9 262 550	–5 730 000	–21,19 %	3 532 550

Vrstica	Opis vrstice	začetni proračun + SP (1)	Prerazporeditve (2)	Poraba (3)	Razpoložljive odobritve (4) = (1) + (2) – (3)	Predlagana prerazporeditev (5)	Sprememba (5 / 1)	Skupaj (4 ± 5)
10 10 01	Agencija Evropske unije azil (EUAA)	224 512 949	0	89 146 336	135 366 613	–15 000 000	–6,68 %	120 366 613
11 02 01	Instrument za finančno podporo za upravljanje meja in vizumsko politiko	673 414 087	39 523 005	545 642 030	167 295 061	50 000 000	7,42 %	217 295 061
11 03 01	Instrument za finančno podporo za opremo za carinske kontrole	114 354 015	0	1 810 521	112 543 494	–89 210 000	–78,01 %	23 333 494
11 10 01	Evropska agencija za mejno in obalno stražo (Frontex)	1 106 942 519	0	825 475 750	281 466 769	50 000 000	4,52 %	331 466 769
11 10 02	Agencija Evropske unije za operativno upravljanje obsežnih informacijskih sistemov s področja svobode, varnosti in pravice (eu-LISA)	315 294 424	476 996	315 771 420	0	76 000 000	24,10 %	76 000 000
12 04 02	Program Bohunice	19 948 000	0	79 378	19 868 622	–8 922 000	–44,73 %	10 946 622
12 04 03	Program Skupnega raziskovalnega središča (JRC) za razgradnjo in ravnanje z odpadki	47 000 000	0	28 046 835	18 953 165	–2 900 000	–6,17 %	16 053 165
12 10 01	Agencija Evropske unije za sodelovanje na področju preprečevanja, odkrivanja in preiskovanja kaznivih dejanj (Europol)	236 744 283	19 678 000	212 738 122	43 684 161	–2 000 000	–0,84 %	41 684 161
13 02 01	Razvoj zmogljivosti	535 000 000	4 429 994	270 161 850	269 268 144	73 670 581	13,77 %	342 938 725
13 03 01	Obrambne raziskave	265 000 000	0	133 842 823	131 157 177	34 857 935	13,15 %	166 015 112
13 07 01	Instrument za okrepitev obrambne industrije	100 000 000	–10 000 000	29 092 298	60 907 702	–12 489 528	–12,49 %	48 418 174
13 08 01	Program za evropsko obrambno industrijo	0	58 869 212	109 328	58 759 885	–33 793 208	0,00 %	24 966 677
13 08 02	Instrument za podporo Ukrajini	0	19 085 788	0	19 085 788	–19 085 780	0,00 %	8
14 03 01	Humanitarna pomoč	2 095 862 000	249 487 869	1 931 169 656	414 180 213	–174 487 869	–8,33 %	239 692 344
14 05 02	Čezmorske države in ozemlja, razen Grenlandije	57 710 000	0	22 740 949	34 969 051	–32 000 000	–55,45 %	2 969 051
14 05 03	Grenlandija	20 000 000	0	299 600	19 700 400	–14 000 000	–70,00 %	5 700 400
14 06 01	Jedrska varnost, varstvo pred sevanjem in nadzorni ukrepi	38 000 000	0	9 067 919	28 932 081	–2 000 000	–5,26 %	26 932 081
14 06 99 01	Zaključek prejšnjih ukrepov v zvezi s sodelovanjem na področju jedrske varnosti (pred letom 2021)	5 000 000	0	483 277	4 516 723	–3 000 000	–60,00 %	1 516 723
14 20 03 01	Nepovratna sredstva za makrofinančno pomoč	61 511 946	0	343 203	61 168 744	–59 974 305	–97,50 %	1 194 439
15 02 02 01	Priprave na pristop	767 960 222	–156 000 000	200 476 649	411 483 573	–35 893 308	–4,67 %	375 590 265
16 02 02	Evropski sklad za prilagoditev globalizaciji za presežne delavce	20 000 000	–210 000	15 836 165	3 953 835	4 105 595	20,53 %	8 059 430
ZMANJŠANJE OP skupaj						–1 123 625 643		
POVEČANJE OP skupaj						1 123 625 643		
ZMANJŠANJE OPO skupaj						0		
POVEČANJE OPO skupaj						0		
ZMANJŠANJE nedif. skupaj						0		
POVEČANJE nedif. skupaj						0		

Justifications

Increased 01 02 02 40

Cluster 'Digital, Industry and Space'

The increase of payment appropriations is requested due to the progress review of the secure connectivity contract, which increased the payment needs of the European Space Agency. Furthermore, faster processing of interim and final payments, earlier submission of cost claims, amendments to reporting periods, and a shorter-than-expected time-to-grant for the 2026 calls brings some expenditure forward into 2026. Therefore, a reinforcement of EUR 95,4 million is requested.

Increased 01 02 02 50

Cluster 'Climate, Energy and Mobility'

Additional payment appropriations are requested to cover the payment needs until the end of the year. This is mainly due to an increase in payment requests following the submission of interim payment reports, as well as higher pre-financing requirements for the 2025 calls, as a consequence of several projects with a duration of 48 months and two reporting periods instead of three. Therefore, a reinforcement of EUR 83,6 million is requested.

Increased 01 02 02 60

Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'

The increase of payment appropriations is requested to finance the actions envisaged under Cluster 6 of Horizon Europe. This is mainly due to the revised 2026 Work Programme and to major delays in the submission of interim reports in 2025, with the related payments being postponed to 2026. Therefore, a reinforcement of EUR 85,1 million is requested.

Decreased 02 02 99 01

Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

The payment forecast under this budget line has been revised downwards to reflect the decreased request of the European Investment Fund for the 'COSME equity facility for growth' instrument, which is a dedicated prior-2021 financial instrument for Competitiveness of Enterprises and medium-small enterprises. Therefore, EUR 8,2 million in payment appropriations can be made available.

Decreased 02 02 99 03

Completion of previous research programmes (prior to 2021) — Financial instruments

Based on the forecast provided by the European Investment Bank (EIB) in July 2026, the payment needs for the financial instruments related to the research programmes prior to 2021 are lower than initially expected. Therefore, EUR 4,0 million in payment appropriations can be made available.

Decreased 02 02 99 07

Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments

With the last capital call planned in October 2026, the estimates indicate that the payment appropriations available are not fully necessary. Therefore, an amount of EUR 0,8 million can be made available.

Decreased 02 03 01

Connecting Europe Facility (CEF) — Transport

As a result of delays in the submission of several high-value cost claims, as well as delays in the implementation of some projects and the submission of interim payment claims for significantly lower amounts than planned, EUR 179,0 million in payment appropriations can be made available.

Decreased 02 03 03 01

Connecting Europe Facility (CEF) — Digital

As a result of cancelled actions (EUR 165 million), as well as lower and delayed cost claims (EUR 30 million), lower payment estimates (EUR 13 million), and the suspension of grant agreements (EUR 16 million), under-implementation is identified. Therefore, a total of EUR 223,8 million in payment appropriations can be made available.

Decreased 02 03 99 01

Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)

As several projects have been postponed and might not be fully implemented, the related cost claims amounts have decreased. Therefore, EUR 70,0 million in payment appropriations can be made available.

Decreased 02 04 02 10

High-performance computing

Payments related to the 'Destination Earth' activities were anticipated to 2025, which could not have been foreseen during the preparation of the Draft Budget 2026, and the cost of the European Digital Innovation Hubs (EDIH) final project remained below the maximum grant amount. Therefore, a total of EUR 21,7 million in payment appropriations can be made available.

Decreased 02 04 02 11

High-Performance Computing Joint Undertaking (EuroHPC)

A total of EUR 1,6 million in payment appropriations can be made available, as the contribution agreement with the EuroHPC Joint Undertaking for Advanced Digital Skills has already been paid from the Digital Europe Programme - Skills budget line.

Decreased 02 04 03

Artificial intelligence

The pre-financing rate of several high-value projects related to two calls was reduced due to the lower financial capacity of some of the participants. Therefore, a total of EUR 19,6 million in payment appropriations can be made available.

Decreased 02 04 05 01

Deployment

A combination of factors explains the surplus of payment appropriations for 2026. The participation to the call for the development and certification of EU Digital Identity Wallets was lower than expected. At the same time, for a large number of balance payments related to the European Digital Innovation Hubs (EDIH) call, the final total cost of projects has remained below the maximum grant amount. Therefore, a total of EUR 11,2 million in payment appropriations can be made available.

Decreased 03 04 01

Cooperation in the field of taxation (Fiscalis)

An amount of EUR 5,7 million in payment appropriations can be made available due to slower-than-expected payments compared to the forecasts at the time of preparing the Draft Budget 2026.

Decreased 03 05 01

Cooperation in the field of customs (Customs)

An amount of EUR 28,2 million in payment appropriations can be made available following delays in the signature of Data hub contracts, delays in implementation of grant agreements and a reduction of payment needs linked to trainings.

Increased 04 02 02

Copernicus

The payment request from the European Space Agency (EUSPA) related to the implementation of the SPACE segment of the Copernicus programme has been higher than initially estimated. While the initial estimates were prudent, industries can absorb additional payment appropriations. Therefore, a reinforcement of EUR 13,2 million in payment appropriations is requested.

Increased 05 03 03

Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation

The remaining payment appropriations in the voted budget 2026 are not sufficient to cover the expected needs until the end of the year due to the quicker-than-expected submission of cost claims. Therefore, a reinforcement of EUR 15,0 million in payment appropriations is requested.

Increased 05 03 99 03

Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)

The remaining payment appropriations in the voted budget 2026 are insufficient to cover the needs until the end of the year. Several projects that were initially considered to be at risk were eventually fully implemented. Therefore, a reinforcement of EUR 71,0 million in payment appropriations is requested.

Increased 05 04 01

Financial support for encouraging the economic development of the Turkish Cypriot community

Due to the accelerated implementation of ongoing contracts and the increase of planned tenders and contracts in the last quarter of 2026 for which pre-financing will have to be made still in 2026, a reinforcement of EUR 0,5 million in payment appropriations is requested.

Decreased 06 02 02

Technical Support Instrument

The level of commitment appropriations adopted in the final budget 2026 was lower than the amount foreseen in the Draft Budget, reducing the amount of the agreements, including pre-financing payments. As a result, EUR 10 million in payment appropriations can be redeployed.

Decreased 06 03 01

Protection of the euro against counterfeiting

The final costs of several projects – for which a payment is planned in 2026 – were lower than budgeted. In addition, the final payment under a contract signed in 2025 is no longer expected to be made in 2026. Therefore, EUR 0,1 million in payment appropriations are made available.

Decreased 06 05 99 01

Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)

Due to delays in the implementation of Member State-managed stockpiling contracts, the related interim and final payments have been postponed to future years. Therefore, EUR 6,9 million in payment appropriations can be made available.

Decreased 06 20 04 01

Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

The final payment of the grant awarded to Bulgaria for the co-financing of the communication campaign on the euro changeover was lower than the amount requested in the 2026 voted budget. In addition, the implementation of several activities, including the redevelopment of the AMECO application, which is a key tool used to produce accurate economic forecasts, was delayed, resulting in the corresponding payments being postponed to 2027. Therefore, EUR 2,2 million in payment appropriations are made available.

Increased 07 03 01 01

Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

The payment appropriations in the 2026 voted budget under the Erasmus+ Education and Training budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 153 million in payment appropriations is requested to ensure a smooth implementation of the activities until the end of 2026.

Increased 07 03 02

Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

The payment appropriations in the 2026 voted budget under the Erasmus+ Youth budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 30 million in payment appropriations is requested to ensure smooth implementation of activities until the end of 2026.

Increased 07 04 01

European Solidarity Corps

The payment appropriations in the 2026 voted budget under the European Solidarity Corps budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 10 million in payment appropriations is requested to ensure smooth implementation of activities until the end of 2026.

Increased 07 06 01

Equality and rights

While it could not be foreseen at the time of the preparation of the Draft Budget 2026, projects in the reserve list from the EQUAL call were activated, resulting in pre-financing payments being due in 2026. In addition, several pre-financings and interim payments on complex files such as procurement and grants are due in 2026. As these files do not follow the usual payment schedule foreseen in the Draft Budget 2026, the related payments are falling due earlier than originally expected. A reinforcement of EUR 3,5 million in payment appropriations is therefore requested.

Increased 07 06 03

Daphne

At the time of the preparation of the Draft Budget 2026, no payment appropriations were requested, as the outcome and timing of the call for proposals on the budget line were still uncertain. Following confirmation that the call was successful, payment appropriations are now required in 2026 to cover the related pre-financing payments. Therefore, a reinforcement of EUR 3,8 million in payment appropriations is requested.

Increased 07 07 01

Promoting judicial cooperation

A reinforcement of EUR 1,9 million in payment appropriations is requested to cover the pre-financing of grants from the reserve list, which could not be foreseen at the time of the preparation of the Draft Budget 2026, as well as to honour the quarterly payments of IT procurement contracts.

Increased 07 07 02

Supporting judicial training

A reinforcement of EUR 6,0 million in payment appropriations is requested in order to cover the pre-financing for an operating grant, which at the time of the preparation of the Draft Budget 2026 was foreseen with a possible split in pre-financing between 2026 and 2027.

Increased 07 07 03

Promoting effective access to justice

The digitalisation of the Justice programme is picking up, hence more IT procurement contracts requiring quarterly payments are being concluded. At the time of the preparation of the Draft Budget 2026, neither quarterly payments on newly concluded procurement contracts nor the activation of reserve list grants for the calls were foreseen. Therefore, a reinforcement of EUR 1,4 million in payment appropriations is requested.

Increased 08 02 06 03

European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

The payment needs related to the corporate communication envelope were revised upwards following a shift in priorities and the limited timeframe for implementation. Therefore, a reinforcement of EUR 6,8 million in payment appropriations is requested.

Increased 08 03 01 01

Rural development types of interventions under the CAP Strategic Plans

The August Member States' forecasts for rural development types of interventions under the CAP Strategic Plans shows a deficit in payment appropriations by year-end. By applying an accuracy rate based on historical data to these forecasts, a shortfall in payment appropriations is identified. A reinforcement of EUR 229,0 million is therefore requested in this transfer.

Increased 09 02 01

Nature and biodiversity

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the Draft Budget 2026, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 15,5 million in payment appropriations is requested.

Increased 09 02 02

Circular economy and quality of life

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the Draft Budget 2026, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 4,0 million in payment appropriations is requested.

Increased 09 02 04

Clean energy transition

A reinforcement of EUR 3,5 million in payment appropriations is requested to cover higher payment needs linked to the first as well as further pre-financings for the ongoing grants under the LIFE programme.

Increased 09 02 99 01

Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

As larger amounts have been declared and paid for the second pre-financing, interim and closure payments (notably due to higher inflation rates), a reinforcement of EUR 2,5 million in payment appropriations is requested.

Decreased 09 20 04 01

Carbon Border Adjustment Mechanism

As the payments related to the commitments expected to be made during the last quarter of the year will not fall due in 2026, an amount of EUR 5,7 million in payment appropriations can be made available.

Decreased 10 10 01

European Union Agency for Asylum (EUAA)

An analysis of the Agency's budget needs during the mid-year budget review identified funds remaining unused. A substantial boost in funding and staff was provided in 2025-2027 from the MFF mid-term revision for the implementation of the Pact on Migration and Asylum. The implementation of the Pact only started in June 2026, and contracting and spending for the related activities are expected to increase in the second half of 2026 and 2027. Additionally, the phasing-out of the short-term contract agents allocated after the start of Russia's war of aggression against Ukraine has largely offset the 100 new permanent CA positions allocated in 2025-2027 for the Asylum and Migration Pact. Therefore, EUR 15,0 million in payment appropriations can be made available.

Increased 11 02 01

Instrument for Financial Support for Border Management and Visa Policy

A reinforcement of EUR 50,0 million in payment appropriations is requested to cover additional financing needs due to higher-than-expected interim payments forecasted by the Member States under shared management.

Decreased 11 03 01

Instrument for financial support for customs control equipment

EUR 89,2 million in payment appropriations can be made available following delays in the implementation of the second Customs Control Equipment Instrument (CCEI) call, mainly due to Member States extending the duration of grants and their difficulties in procuring supplies. In addition, the launch of the third call has been postponed, resulting in the deferral of the related pre-financing payments (50% of the call) to 2027.

Increased 11 10 01

European Border and Coast Guard Agency (Frontex)

Due to the operational pressures and increased demand by Member States for Frontex's services, particularly in the areas of return and reintegration, a reinforcement of the EU contribution to Frontex of EUR 50,0 million in payment appropriations is requested to support the return and reintegration of more than 65 000 third-country nationals by the end of 2026, and to help address the budgetary needs arising from the volatile situation at the external borders, especially the recent crisis in Ceuta.

Increased 11 10 02

European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

A reinforcement of EUR 76,0 million in payment appropriations is requested to cover the agency's needs arising from several factors. Among these are deliverables related to adapting the Schengen Information System (SIS) to Interoperability (IO), through the European Travel Information and Authorisation System (ETIAS) and the European Criminal Records Information System on Third-Country Nationals (ECRIS-TCN); the acceleration of the completion of deliverables related to the provisioning of common shared platform compliant hardware for the revised Visa Information System (VIS); the entry into operation of the new European Dactyloscopy Database (Eurodac), the Entry/Exit System (EES), ETIAS and ECRIS-TCN; and meeting milestones for adapting systems to interoperability components, infrastructure and testing activities.

Decreased 12 04 02

Bohunice programme

The project related to the decontamination and demolition activities, including the related payments, had to be postponed to 2027 due to delays in the projects related to the dismantling of the systems and the procurement of the equipment. This postponement also had significant impact on payments related to the transport and disposal of radioactive waste. Therefore, EUR 8,9 million in payment appropriations can be made available.

Decreased 12 04 03

Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)

The estimated payment needs until the end of 2026 are lower than anticipated due to delays in the implementation of several contracts linked to decommissioning activities. In particular, a contract linked to the JRC site in Ispra could not be completed as planned due to delays in the approval of transportation of nuclear material. Therefore EUR 2,9 million in payment appropriations can be made available.

Decreased 12 10 01

European Union Agency for Law Enforcement Cooperation (Europol)

Europol operates a small part of its operational budget as differentiated expenditure, exclusively dedicated to grants. Due to some delays in grant contracting, EUR 2,0 million in payment appropriations can be made available.

Increased 13 02 01

Capability development

As the payments related to some 2025 milestones shifted to 2026, a reinforcement of EUR 73,7 million in payment appropriations is needed in 2026.

Increased 13 03 01

Defence research

As the payments related to some 2025 milestones shifted to 2026, a reinforcement of EUR 34,9 million in payment appropriations is needed in 2026.

Decreased 13 07 01

Defence Industrial Reinforcement Instrument

Under the Act in Support of Ammunition Production (ASAP), 31 projects were signed in the second half of 2024. However, the complexity of the tasks is leading to difficulties in reaching milestones and, for some of the projects, industry requested amendments to extend the duration of the grants. This results in payments shifting from 2026 to 2027. Therefore, EUR 12,5 million in payment appropriations can be made available.

Decreased 13 08 01

European Defence Industry Programme

The new European Defence Industry Programme (EDIP) was adopted only at the very end of 2025. While several activities were committed in 2026 with associated pre-financing, the first grant agreements for some of the calls launched in 2026 will be signed in early 2027, with the first payments taking place in that year. Therefore, EUR 33,8 million in payment appropriations can be made available in 2026.

Decreased 13 08 02

Ukraine Support Instrument

The Ukraine Support Instrument (USI) is part of the new European Defence Industry Programme (EDIP), which was adopted at the very end of 2025. The payments on the activities financed from the 2026 commitments will only start in the beginning of 2027. Therefore, EUR 19,1 million in payment appropriations can be made available.

Decreased 14 03 01

Humanitarian aid

Payments which were originally scheduled towards the end of 2026 to ensure the liquidity of humanitarian partner organisations, have now been postponed to early 2027. For 2027, sufficient payment appropriations have been requested to meet those payment obligations. Therefore, EUR 174,5 million in payment appropriations can be made available.

Decreased 14 05 02

Overseas countries and territories other than Greenland

Some contracts under the Territorial and Regional programmes were postponed. The Financing Agreement for a Territorial programme in Wallis and Futuna was concluded only in December 2025, with the first disbursement made in April 2026 and the second one planned for 2027, which was not initially planned. The Financing Agreements for regional programmes in the Pacific and in the Caribbean were signed in 2025 but their contracting will occur only in late 2026 or early 2027. Therefore, EUR 32,0 million in payment appropriations can be made available.

Decreased 14 05 03

Greenland

To allow for sufficient verification of the evaluation progress indicators, the payment related to the EU-Greenland Education Partnership 2024-2025 will be postponed from 2026 to 2027. For 2027, sufficient payment appropriations have been requested in the Draft Budget 2027. Therefore, EUR 14,0 million in payment appropriations can be made available.

Decreased 14 06 01

Nuclear safety, radiation protection and safeguards

Due to operational difficulties linked to a contract signed with the International Atomic Energy Agency, the implementation was delayed. Based on the beneficiaries' revised workplan, payments for further pre-financing will only be needed at the beginning of 2027. Therefore, EUR 2,0 million in payment appropriations can be made available.

Decreased 14 06 99 01

Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)

Given the current situation in the Middle East, the contract "Iran – Supply of equipment for the Iranian Nuclear Regulatory Authority (second phase)" was terminated due to force majeure. Therefore, EUR 3,0 million in payment appropriations are no longer needed and can be made available.

Decreased 14 20 03 01

Macro-financial assistance (MFA) grants

As no Macro-financial assistance (MFA) operations with a grant component are envisaged in 2026, EUR 60,0 million in payment appropriations can be made available.

Decreased 15 02 02 01

Preparation for accession

The payments for some investment and technical assistance projects implemented by international financial institutions (IFIs) have been postponed from 2026 to 2027. These are complex infrastructural projects, often of a regional nature covering multiple sectors. Delays are mostly related to obligatory administrative procedures. Therefore, EUR 35,9 million in payment appropriations can be made available.

Increased 16 02 02

European Globalisation Adjustment Fund for Displaced Workers (EGF)

Four applications (EGF/2026/001 BE/Cora, EGF/2026/002 ES/Galicia automotive ancillary, EGF/2026/003 FI/Valmet automotive and EGF/2026/004 FI/Etelä-Suomi and Helsinki-Uusimaa paper) were submitted by Member States for mobilisation of the European Globalisation Adjustment Fund for Displaced Workers (EGF) and should be adopted in 2026. The four cases represent a total amount of EUR 8,1 million, for which a 100% pre-financing should be paid still in 2026. The current availabilities in the voted budget 2026 are not sufficient to honour these payments. Therefore, a reinforcement of EUR 4,1 million in payment appropriations is requested.

Decreased PA 01 22 01

Preparatory action — Art and the digital: unleashing creativity for European water management

The final payment of year 1 of the preparatory action was lower than expected, therefore an amount of EUR 32 602 in payment appropriations can therefore be made available.

Decreased PA 01 23 01

Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU

Given that the completion of one of the milestones of the contract will be achieved in 2027, one of the two payments initially planned for the year 2026 will be moved to next year. Therefore, EUR 63 443 in payment appropriations can be made available.

Decreased PA 03 22 04

Preparatory action — Establishing basis for a tourism common policy

The contractual payment conditions mention a first payment of only 20% of the total project amount. Therefore, EUR 1,5 million in payment appropriations can be made available.

Decreased PA 03 22 05

Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)

This project advanced faster than initially foreseen and the payment was executed in 2025 instead of 2026. No further payment is planned in 2026. Therefore, EUR 0,7 million can be made available.

Decreased PA 03 24 02

Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts

The revised forecasts reflect a lower final payment amount than initially programmed. Therefore, EUR 49 in payment appropriations can be made available.

Decreased PA 03 24 03

Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space

The contract for this preparatory action was signed later than initially foreseen, which led to implementation delays and lower than initially expected interim payments in 2026. Therefore EUR 0,4 million in payment appropriations can be made available.

Decreased PA 04 24 01

Preparatory action — Game-changing innovation for European launch solutions

The grant agreement related to the second part of this preparatory action will be only signed by the end of 2026, with the first pre-financings due in early 2027. Therefore, EUR 2,0 million in payment appropriations can be made available.

Decreased PA 04 24 02

Preparatory action — Innovative user terminals for European secure satellite communication service

The grant agreement related to the second part of this preparatory action will be signed by the end of 2026, with the first pre-financings due in early 2027. Therefore, EUR 9,5 million in payment appropriations can be made available.

Decreased PA 04 26 01

EU Integrated Spaceport Initiative (EISI)

Pending the finalisation of the specifications of the call for tenders, the project is still awaiting its launch, and the first pre-financing will be paid only in 2027. Therefore, EUR 1,3 million in payment appropriations can be made available.

Decreased PA 04 26 02

EU Platform for Space Traffic Coordination

Pending the finalisation of the specifications of the call for tenders, the project is still awaiting its launch, and the first pre-financing will be paid only in 2027. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PP 01 22 02

Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

Due to the underconsumption of reimbursable expenses in the procurement's final payment, an amount of EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 22 02

Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

Due to the underconsumption of reimbursable expenses in the procurement's final payment, an amount of EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 23 02

Pilot project — EU Public repository of Public Domain and openly licensed works

Following the extension of the project by two months from 31 July 2026 to 30 September 2026, the forecasted final payment of the grant is delayed to the first quarter of 2027. Therefore, an amount of EUR 0,2 million in payment appropriations can be made available.

Decreased PP 01 23 06

Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

Following a revision of the forecasts, which reflects a lower final payment amount than initially programmed, an amount of EUR 55 006 in payment appropriations can be made available.

Decreased PP 01 24 01

Pilot project — Chips Diplomacy Support Initiative

The final payment of the grant of year 1 will be delayed to the first quarter of 2027. The reporting is expected to be received in November 2026, while the only remaining payment in 2026 is a 30% pre-financing for year 2 of the project. Therefore, an amount of EUR 0,3 million in payment appropriations can be made available.

Decreased PP 01 24 03

Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

Given that the contracts covered by the global commitment are still awaiting finalisation, the estimated payment needs are lower than initially planned and EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 25 01

Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

As several contracts covered by a global commitment made in 2025 are still pending finalisation, no further payment is expected to take place before the end of 2026. Therefore, EUR 0,8 million in payment appropriations can be made available.

Decreased PP 03 24 01

Pilot project — Comparative study on best practices for a stronger EU sanction enforcement

Although EUR 0,5 million in payment appropriations were initially entered for this pilot project, the contract was ultimately awarded, following an open public procurement procedure, for an amount of EUR 0,4 million, of which 30% (EUR 0,1 million) is due for payment in 2026 and the remaining portion in 2027. Accordingly, an amount of EUR 21 616 in payment appropriations can be made available.

Decreased PP 03 26 01

Award for Sustainable Tourism Management

Only a payment of EUR 0,1 million will be made in the first year of this pilot project in 2026. Therefore, the remaining EUR 25 000 in payment appropriations can be made available.

Decreased PP 03 26 02

Promoting financial literacy in the Union

As the procurement procedure is still ongoing, no payments are expected in 2026. Therefore, EUR 0,6 million in payment appropriations can be made available.

Decreased PP 04 24 02

Pilot project — Innovative deployable antennas

The contract for this pilot project was signed at the end of 2025, after the agreement on the 2026 budget was reached. According to the contract no payment will be made in 2026 for this project. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PP 05 21 01

Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)

The total eligible project expenditure of the grant agreement under this pilot project was lower than the beneficiary's planned budget. Therefore, EUR 83 979 in payment appropriations can be made available.

Decreased PP 07 26 02

Smart Social Economic Model in Tourism (Long-Distance Trails)

The pre-financing payments for this project will be made only at the beginning of 2027. Therefore, EUR 0,2 million in payment appropriations can be made available.

Increased PP 08 23 01

Pilot project — Improving the place of organic products in collective catering

Following the extension of the initial contract, the final deliverable is expected in the last quarter of 2026. No payments were made under the contract since its signature in 2024, and with the contract's extension, the entire balance is expected to be paid at once, requiring a higher level of payment appropriations than currently available. An amount of EUR 0,3 million in payment appropriations is thus requested to reinforce the availabilities on the line.

Decreased PP 08 24 02

Pilot project — Fostering energy transition in the fisheries sector

The implementation of the pilot project has been delayed due to late reporting linked to the interim payments; therefore, EUR 0,9 million in payment appropriations can be made available.

Decreased PP 08 25 01

Pilot project — EU observatory for agricultural land, control and access to farmland

Considering the progress of implementation and the payments already made in 2026, only a limited additional amount of payment appropriations is expected to be required before year-end. Consequently, EUR 0,5 million in payment appropriations can be made available.

Decreased PP 08 26 01

“Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU

Following the need to sign a new specific contract for the project, the payment schedules were revised, and no payments are expected before the end of 2026. Therefore, EUR 0,4 million in payment appropriations can be made available.