

Brussell, 2 ta' Ottubru 2026
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FIN 1381

NOTA TA' TRAŻMISSJONI

minn:	Is-Sur Piotr SERAFIN, Membru tal-Kummissjoni Ewropea
data meta waslet:	2 ta' Ottubru 2026
lil:	Is-Sur Simon HARRIS, President tal-Kunsill tal-Unjoni Ewropea
Nru dok. Cion:	BUDGET DEC(2026) 18
Suġġett:	Proposta għat-trasferiment tal-appropriazzjonijiet Nru DEC 18/2026 fit-Taqsimi III - Kummissjoni - tal-baġit ġenerali għall-2026

Id-delegazzjonijiet isibu meħmuż id-dokument BUDGET DEC(2026) 18.

Mehmuż: BUDGET DEC(2026) 18



BRUSSELL, 02/10/2026

BAGIT ĠENERALI - 2026

TAQSIMA III - TITOLI TAL-KUMMISSJONI: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

TRASFERIMENT TA' APPROPRIJAZZJONIJIET NRU **DEC 18/2026**

INTRODUZZJONI

Il-Kummissjoni, ta' kull sena, wara li teżamina mill-ġdid l-implimentazzjoni reali u l-użu mistenni tal-approprijazzjonijiet ta' pagament sa tmiem is-sena finanzjarja, tipproponi dak li jissejjaħ "Trasferiment Globali" li huwa mfassal sabiex jerġa' jibbilanċja l-approprijazzjonijiet ta' pagament għas-sena baġitarja kurrenti. Sa fejn hu possibbli, in-nuqqas identifikat fl-approprijazzjonijiet jiġi indirizzat permezz ta' trasferimenti interni fi ħdan il-kapitoli rilevanti tal-baġit. Il-proposta ta' Trasferiment Globali hija relatata ma' aġġustamenti mill-ġdid li ma jistgħux jiġu ssodisfati minn tali trasferimenti interni.

It-Trasferiment Globali, bħal kull trasferiment ieħor, irid ikun newtrali fl-effett baġitarju tiegħu.

Il-proposta ta' Trasferiment Globali għall-2026 tirrigwarda approprijazzjonijiet ta' pagament li jammontaw għal EUR 1,1 biljun, li jikkorrispondu għal 0,6 % tal-approprijazzjonijiet ta' pagament awtorizzati totali fil-baġit tal-2026, kif muri fit-tabella hawn taht.

Sena baġitarja	Valur tat-Trasferiment Globali (miljuni ta' euro)
2018	952,7
2019	1 077,6
2020	595,4
2021	2 410,9
2022	1 950,9
2023	1 051,1
2024	2 870,3
2025	802,1
2026	1 123,6

B'kollox, huma kkonċernati 85 linja baġitarja (57 għar-rinforz u 28 għat-tnaqqis), meta mqabbla ma' 60 linja baġitarja (27 għar-rinforz u 33 għat-tnaqqis) inklużi fit-Trasferiment Globali pprezentat fl-2025.

L-approprijazzjonijiet ta' pagament li ntgħamlu disponibbli f'intestatura ntużaw l-ewwel nett biex ikopru l-ħtiġijiet f'dik l-istess intestatura. Fl-istess ħin, ir-rieżami msemmi fl-ewwel paragrafu hawn fuq identifika wkoll ħtiġijiet ta' pagament addizzjonali li ma setgħux jiġu pprovduti fit-Trasferiment Globali, li għalih il-Kummissjoni biġsiebha tippreżenta Abbozz ta' Baġit Emendatorju 3/2026 fi żmien qasir.

Ir-rinforzi u t-tnaqqis proposti skont l-intestatura huma kif ġej:

Intestaturi		Trasferiment Globali (euro)		
		Żieda	Tnaqqis	Bidla netta
1.	Suq Uniku, Innovazzjoni u Diġitali	277 381 683	-591 903 884	-314 522 201
2.	Koeżjoni, Reżiljenza u Valuri	296 100 000	-19 504 330	276 595 670
2a	<i>Koeżjoni ekonomika, soċjali u territorjali</i>	86 000 000	-272 031	85 727 969
2b	<i>Reżiljenza u Valuri</i>	210 100 000	-19 232 298	190 867 702
3.	Riżorsi Naturali u Ambjent	261 509 849	-7 461 431	254 048 417
4.	Migrazzjoni u Ġestjoni tal-Fruntieri	176 000 000	-104 210 000	71 790 000
5.	Sigurtà u Difiza	108 528 516	-79 190 516	29 338 000
6.	Il-Viċinat u d-Dinja	0	-321 355 482	-321 355 482
7.	Amministrazzjoni Pubblika Ewropea	0	0	0
S	Riżervi u strumenti speċjali	4 105 595	0	4 105 595
Total		1 123 625 643	-1 123 625 643	0

Intestaturi/programmi			Trasferiment Globali (euro)		
			Żieda	Tnaqqis	Bidla netta
1.	Suq Uniku, Innovazzjoni u Diġitali		277 381 683	-591 903 884	-314 522 201
	<i>Li minnhom</i>	<i>1.0.1PPPA Proġetti pilota u azzjonijiet preparatorji</i>	0	-1 608 546	-1 608 546
		<i>1.0.3PPPA Proġetti pilota u azzjonijiet preparatorji</i>	0	-3 225 605	-3 225 605
		<i>1.0.4PPPA Proġetti pilota u azzjonijiet preparatorji</i>	0	-13 170 000	-13 170 000
		<i>1.0.11 Orizzont Ewropa</i>	264 211 683	0	264 211 683
		<i>1.0.21 Fond InvestEU</i>	0	-13 091 621	-13 091 621
		<i>1.0.23 Programm Ewropa Diġitali</i>	0	-54 145 543	-54 145 543
		<i>1.0.33 Kooperazzjoni fil-qasam tat-tassazzjoni (Fiscalis)</i>	0	-5 665 236	-5 665 236
		<i>1.0.34 Kooperazzjoni fil-qasam tad-dwana (Dwana)</i>	0	-28 178 457	-28 178 457
		<i>1.0.41 Programm Spazjali Ewropew</i>	13 170 000	0	13 170 000
		<i>1.0.221 Faċilità Nikkollegaw l-Ewropa (FNE) - Trasport</i>	0	-249 000 000	-249 000 000
		<i>1.0.223 Faċilità Nikkollegaw l-Ewropa (FNE) - Qasam Diġitali</i>	0	-223 818 877	-223 818 877
2.	Koeżjoni, Reżiljenza u Valuri		296 100 000	-19 504 330	276 595 670
	<i>Li minnhom</i>	<i>2.1.1PPPA Proġetti pilota u azzjonijiet preparatorji</i>	0	-83 979	-83 979
		<i>2.1.3PPPA Proġetti pilota u azzjonijiet preparatorji</i>	0	-188 052	-188 052
		<i>2.1.122 Fond ta' Koeżjoni (FK), kontribuzzjoni għall-Faċilità Nikkollegaw l-Ewropa (FNE) - Trasport</i>	86 000 000	0	86 000 000
		<i>2.2.2SPEC Azzjonijiet iffinanzjati fil-qafas ta' prerogattivi tal-Kummissjoni u ta' kompetenzi speċifiċi mogħtja lill-Kummissjoni</i>	0	-2 200 000	-2 200 000
		<i>2.2.13 Appoġġ lill-Komunità Ċiprijotta Torka</i>	500 000	0	500 000
		<i>2.2.21 Faċilità Ewropea għall-Irkupru u r-Reżiljenza (inkl. l-Istrument ta' Appoġġ Tekniku)</i>	0	-10 000 000	-10 000 000

Intestaturi/programmi			Trasferiment Globali (euro)		
			Żieda	Tnaqqis	Bidla netta
		2.2.22 Protezzjoni tal-euro kontra l-iffalsifikar (il-"programm Pericles IV")	0	-136 000	-136 000
		2.2.24 Mekkaniżmu tal-Unjoni għall-Protezzjoni Ċivili (rescEU)	0	-6 896 298	-6 896 298
		2.2.32 Erasmus+	183 000 000	0	183 000 000
		2.2.33 Korp Ewropew ta' Solidarjetà (KES)	10 000 000	0	10 000 000
		2.2.351 Gustizzja	9 300 000	0	9 300 000
		2.2.352 Drittijiet u Valuri	7 300 000	0	7 300 000
3.	Riżorsi Naturali u Ambjent		261 509 849	-7 461 431	254 048 417
	Li minnhom	3.1.11 Fond Agrikolu Ewropew ta' Garanzija (FAEG)	6 752 833	0	6 752 833
		3.2.1PPPA Proġetti pilota u azzjonijiet preparatorji	305 975	-1 731 431	-1 425 456
		3.2.2SPEC Azzjonijiet iffinanzjati fil-qafas ta' prerogattivi tal-Kummissjoni u ta' kompetenzi speċifiċi mogħtija lill-Kummissjoni	0	-5 730 000	-5 730 000
		3.2.12 Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)	228 994 701	0	228 994 701
		3.2.21 Programm għall-Ambjent u l-Azzjoni dwar il-Klima (LIFE)	25 456 340	0	25 456 340
4.	Migrazzjoni u Ġestjoni tal-Fruntieri		176 000 000	-104 210 000	71 790 000
	Li minnhom	4.0.1DAG Agenziji decentralizzati	0	-15 000 000	-15 000 000
		4.0.2DAG Agenziji decentralizzati	126 000 000	0	126 000 000
		4.0.211 Fond għall-Ġestjoni Integrata tal-Fruntieri (IBMF) - Strument għall-ġestjoni tal-fruntieri u għall-viżi (BMVI)	50 000 000	0	50 000 000
		4.0.212 Fond għall-Ġestjoni Integrata tal-Fruntieri (IBMF) - Strument ta' appoġġ finanzjarju għat-tagħmir ta' kontroll doganali (CCEI)	0	-89 210 000	-89 210 000
5.	Sigurtà u Difiza		108 528 516	-79 190 516	29 338 000
	Li minnhom	5.0.1DAG Agenziji decentralizzati	0	-2 000 000	-2 000 000
		5.0.13 Sikurezza Nukleari u dekommissjonar (inkluz għall-Bulgarija u għas-Slovakkja)	0	-11 822 000	-11 822 000
		5.0.24 Strument għar-Rinforz tal-Industrija tad-Difiza	0	-12 489 528	-12 489 528
		5.0.211 Fond Ewropew għad-Difiza (Ricerka)	34 857 935	0	34 857 935
		5.0.212 Fond Ewropew għad-Difiza (Mhux Ricerka)	73 670 581	0	73 670 581
		5.0.251 Programm għall-Industrija tad-Difiza Ewropea	0	-33 793 208	-33 793 208
		5.0.252 Strument ta' Appoġġ għall-Ukrajna	0	-19 085 780	-19 085 780
6.	Il-Viċinat u d-Dinja		0	-321 355 482	-321 355 482
	Li minnhom	6.0.1OTH Azzjonijiet oħra	0	-59 974 305	-59 974 305
		6.0.12 Għajnuna Umanitarja (HUMA)	0	-174 487 869	-174 487 869
		6.0.14 Pajjiżi u Territorji ekstra-Ewropej (PTEE) (inkluzja Greenland)	0	-46 000 000	-46 000 000
		6.0.21 Assistenza ta' Qabel l-Adeżjoni (IPA III)	0	-35 893 308	-35 893 308
		6.0.112 Strument Ewropew għal Kooperazzjoni Internazzjonali fil-qasam tas-Sikurezza Nukleari (INSC)	0	-5 000 000	-5 000 000

Intestaturi/programmi			Trasferiment Globali (euro)		
			Żieda	Tnaqqis	Bidla netta
S.	Mekkaniżmi ta' solidarjetà fl-Unjoni u barra minnha (Strumenti speċjali)		4 105 595	0	4 105 595
	<i>Li minnhom</i>	<i>S.0.2 Fond Ewropew ta' Agġustament għall-Globalizzazzjoni (FEG)</i>	4 105 595	0	4 105 595
Total			1 123 625 643	-1 123 625 643	0

2. Tnaqqis u rinforzi ta' approprjazzjonijiet ta' pagament

Ir-rinforzi u t-tnaqqis ewlenin (akbar minn EUR 25 miljun) huma miġburin fil-qosor f'din it-taqsima.

2.1 Tnaqqis

It-talba għal trasferiment tipproponi li jitnaqqas il-livell tal-approprjazzjonijiet ta' pagament għal **57 linja baġitarja** għal ammont totali ta' **EUR 1,1 biljun**. Il-linji ewlenin affettwati (jiġifieri li għalihom it-tibdil hu oġġett minn EUR 25 miljun), huma ppreżentati hawn taħt, skont l-intestatura:

2.1.1 Intestatura 1 - Suq Uniku, Innovazzjoni u Diġitali

- EUR 179,0 miljun għal **02 03 01 - Faċilità Nikkollegaw l-Ewropa (FNE) — Trasport**. Bħala riżultat ta' dewmien fis-sottomissjoni ta' diversi talbiet għall-ispejjeż ta' valur għoli, kif ukoll dewmien fl-implimentazzjoni ta' xi proġetti u s-sottomissjoni ta' talbiet għall-pagamenti interim għal ammonti ferm aktar baxxi milli ppjanat, jistgħu jsiru disponibbli EUR 179,0 miljun f'approprjazzjonijiet ta' pagament.

- EUR 223,8 miljun għal **02 03 03 01 - Faċilità Nikkollegaw l-Ewropa (FNE) — Qasam Diġitali**. Bħala riżultat ta' azzjonijiet ikkanċellati (EUR 165 miljun), kif ukoll talbiet għal spejjeż aktar baxxi u mdewma (EUR 30 miljun), stimi tal-pagamenti aktar baxxi (EUR 13 miljun), u s-sospensjoni ta' ftehimiet ta' għotja (EUR 16 miljun), hija identifikata sottoimplimentazzjoni. Għaldaqstant, jista' jsir disponibbli total ta' EUR 223,8 miljun f'approprjazzjonijiet ta' pagament.

- EUR 70,0 miljun għal **02 03 99 01 - Tlestija ta' attivitajiet preċedenti tal-Faċilità Nikkollegaw l-Ewropa (FNE) — Trasport (qabel l-2021)**. Peress li diversi proġetti ġew posposti u jistgħu ma jiġux implimentati bis-sħiħ, l-ammonti tat-talbiet tal-ispejjeż relatati naqsu. Għaldaqstant, jistgħu jsiru disponibbli EUR 70 miljun.

- EUR 28,2 miljun għal **03 05 01 - Kooperazzjoni fil-qasam tad-dwana (Dwana)**. Ammont ta' EUR 28,2 miljun f'approprjazzjonijiet ta' pagament jista' jsir disponibbli wara dewmien fl-iffirmar tal-kuntratti taċ-ċentru tad-data, dewmien fl-implimentazzjoni tal-ftehimiet ta' għotja u tnaqqis tal-ħtiġijiet ta' pagament marbuta mat-taħriġ.

2.1.2 Intestatura 4 – Migrazzjoni u Ġestjoni tal-Fruntieri

- EUR 89,2 miljun għal **11 03 01 - Strument ta' appoġġ finanzjarju għat-tagħmir ta' kontroll doganali**. EUR 89,2 miljun f'approprjazzjonijiet ta' pagament jistgħu jsiru disponibbli wara dewmien fl-implimentazzjoni tat-tieni sejha għall-Istrument għat-Tagħmir ta' Kontroll Doganali (CCEL), prinċipalment minhabba li l-Istati Membri estendew id-durata tal-għotjiet u d-diffikultajiet tagħhom fl-akkwist tal-provvisti. Barra minn hekk, it-tnedija tat-tielet sejha ġiet posposta, u dan irriżulta fid-differiment tal-pagamenti ta' prefinanzjament relatati (50 % tas-sejha) għall-2027.

2.1.3 Intestatura 5 – Sigurtà u Difiza

- EUR 33,8 miljun għal **13 08 01 - Programm għall-Industrija tad-Difiza Ewropea**. Il-Programm għall-Industrija tad-Difiza Ewropea (EDIP) il-ġdid ġie adottat biss fl-aħħar nett tal-2025. Filwaqt li diversi attivitajiet ġew impenjati fl-2026 bi prefinanzjament assoċjat, l-ewwel ftehimiet ta' għotja għal xi whud mis-sejhiet imnedija fl-2026 se jiġu ffirmati fil-bidu tal-2027, bl-ewwel pagamenti jsiru biss dik is-sena. Għaldaqstant, fl-2026 jistgħu jsiru disponibbli EUR 33,8 miljun f'approprjazzjonijiet ta' pagament.

2.1.4 Intestatura 6 – Il-Viċinat u d-Dinja

- EUR 174,5 miljun għal **14 03 01 - Għajjnuna umanitarja**. Il-pagamenti li oriġinarjament kienu skedati lejn tmien l-2026 biex tiġi żgurata l-likwidità tal-organizzazzjonijiet umanitarji sħab, issa ġew posposti għall-bidu tal-2027. Għall-2027, intalbu biżżejjed approprjazzjonijiet ta' pagament biex jiġu ssodisfati dawk l-obbligi ta' pagament. Għaldaqstant, jistgħu jsiru disponibbli EUR 174,5 miljun f'approprjazzjonijiet ta' pagament.

- EUR 32,0 miljun għal **14 05 02 - Pajjiżi u territorji ekstra-Ewropej għajr Greenland**. Xi kuntratti taħt il-programmi Territorjali u Reġjonali ġew posposti. Il-Ftehim ta' Finanzjament għal programmi Territorjali f'Wallis u Futuna ġie konkluż biss f'Diċembru 2025, bl-ewwel żborż isir f'April 2026 u t-tieni wiehed ippjanat għall-2027, għall-kuntrarju tal-ippjanar inizjali. Il-Ftehimiet ta' Finanzjament għall-programmi Reġjonali fil-Paċifiku u fil-Karibew ġew iffirmati fl-2025 iżda l-ikkuntrattar tagħhom se jsejtni biss lejn l-aħħar tal-2026 jew fil-bidu tal-2027. Għaldaqstant, jistgħu jsiru disponibbli EUR 32,0 miljun f'approprjazzjonijiet ta' pagament.

- EUR 60,0 miljun għal **14 20 03 01 - Għotjiet għall-assistenza makrofinanzjarja (MFA)**. Peress li l-ebda operazzjoni ta' assistenza makrofinanzjarja (MFA) b'komponent ta' għotja ma hija prevista fl-2026, jistgħu jsiru disponibbli EUR 60,0 miljun f'approprjazzjonijiet ta' pagament.

- EUR 35,9 miljun għal 15 02 02 01 - *Preparazzjoni għall-adeżjoni*. Il-pagamenti għal xi proġetti ta' investiment u assistenza teknika implimentati mill-Istituzzjonijiet Finanzjarji Internazzjonali ġew posposti mill-2026 għall-2027. Għaldaqstant, jistgħu jsiru disponibbli EUR 35,9 miljun f'appropriazzjonijiet ta' pagament.

2.2 Rinforzi

It-talba għal trasferiment tipproponi li jissaffnu **28 linja baġitarja** għal ammont totali ta' **EUR 1,1 biljun**. Il-linji ewlenin affettwati (jiġifieri li għalihom it-tibdil hu oġġett minn EUR 25 miljun), huma pprezentati hawn taht, skont l-intestatura:

2.2.1 Intestatura 1 - Suq Uniku, Innovazzjoni u Diġitali

+ EUR 95,4 miljun għal *01 02 02 40 - Cluster "Digitali, Industrija u Spazju"*. Iż-żieda fl-appropriazzjonijiet ta' pagament hija mitluba minhabba r-rieżami tal-progress tal-kuntratt ta' konnettività sigura, li żied il-ħtiġijiet ta' pagament tal-Aġenzija Spazjali Ewropea. Barra minn hekk, ipproċessar aktar mgħaġġel tal-pagamenti interim u finali, sottomissjoni aktar bikrija tat-talbiet għall-ispejjeż, emendi għall-perjodi ta' rapportar, u żmien iqsar milli mistenni għall-għotja għas-sejthiet tal-2026 iwasslu biex xi nefqa tidhol fl-2026. Għalhekk, qed jintalab rinforz ta' EUR 95,4 miljun.

+ EUR 83,6 miljun għal 01 02 02 50 - Cluster "Klima, Energija u Mobbiltà". Approprijazzjonijiet ta' pagament addizzjonali huma mitluba biex ikopru l-htigijiet ta' pagament sal-aħħar tas-sena. Dan huwa prinċipalment dovut għal żieda fit-talbiet għal pagament wara s-sottomissjoni ta' rapporti ta' pagament interim, kif ukoll għal rekwiżiti oġġla ta' prefinanzjament għas-sejthiet tal-2025, bħala konsegwenza ta' diversi proġetti b'durata ta' 48 xahar u żewġ perjodi ta' rapportar minflok tlieta. Għalhekk, qed jintalab rinforz ta' EUR 83,6 miljun.

+ EUR 85,1 miljun għal 01 02 02 60 - Cluster "Ikkel, Bijekonomija, Riżorsi Naturali, Agrikoltura u Ambjent". Qed tintalab żieda fl-appropriazzjonijiet ta' pagament biex tiffinanzja l-azzjonijiet previsti taht il-Cluster 6 ta' Orizzont Ewropa. Dan huwa prinċipalment dovut għall-Programm ta' Hidma rivedut tal-2026 u dewmien kbir fis-sottomissjoni ta' rapporti interim fl-2025, bil-pagamenti relatati jiġu posposti għall-2026. Għalhekk, qed jintalab rinforz ta' EUR 85,1 miljun.

2.2.2 Intestatura 2a – Koežioni ekonomika, sočjali u territorjali

+ EUR 71,0 miljun għal 05 03 99 03 - *Tlestija tal-allokazzjoni tal-Facilità Nikkollegaw l-Ewropa (FNE) — Fond ta' Koeżjoni (FK) (2014-2020)*. L-appropriazzjonijiet ta' pagament li kien fadal fil-baġit ivvutat għall-2026 mhumiex biżżejjed biex ikopru l-htiġijiet sal-aħħar tas-sena. Diversi proġetti li inizjalment tqiesu li kienu f'riskju eventwalment ġew implimentati bis-sfiż. Għalhekk, qed jintalab rinforz ta' EUR 71,0 miljun f'appropriazzjonijiet ta' pagament.

2.2.3 Intestatura 2b – Režiljenza u Valuri

- EUR 153,0 miljun għal 07 03 01 01 - *Promozzjoni tal-mobilità tal-apprendiment tal-individwi u l-gruppi, u l-kooperazzjoni, l-inkluzjoni u l-ekwità, l-eċċellenza, il-kreattività u l-innovazzjoni fil-livell ta' organizzazzjonijiet u politiki fil-qasam tal-edukazzjoni u t-taħriġ — Gestjoni indiretta*. L-appropriazzjonijiet ta' pagament fil-baġit ivvutat għall-2026 fil-linja baġitarja Erasmus+ Edukazzjoni u Taħriġ mhum lix biżżejjed biex jissodisfaw l-obbligi finanzjarji mistennija sa tmiem l-2026. Dan in-nuqqas huwa prinċipalment dovut għal tħtijaġijiet ta' pagament oġġettivi ta' mill-antiċipat tal-Aġenziji Nazzjonali, li jirriflettu d-domanda qawwija kontinwa u x-xejriet ta' assorbiment tal-programm. Għalhekk, qed jintalab rinforz ta' EUR 153 miljun f'appropriazzjonijiet ta' pagament biex tiġi żgurata implimentazzjoni bla xkiel tal-attivitajiet sa tmiem l-2026.

+ EUR 30,0 miljun għal 07 03 02 - Promozzjoni tal-mobbiltà għall-apprendiment mhux formali u informali u l-partecipazzjoni attiva fost iż-żgħażaġh, u l-kooperazzjoni, l-inkluzjoni, il-kreattività u l-innovazzjoni fil-livell tal-organizzazzjonijiet u l-politiki fil-qasam taż-żgħażaġh. L-appropriazzjonijiet ta' pagament fil-baġit ivvutat għall-2026 fil-linja baġitarja Erasmus+ Żgħażaġh mhumiex biżżejjed biex jissodisfaw l-obbligi finanzjarji mistennija sa tmiem l-2026. Dan in-nuqqas huwa prinċipalment dovut għal fteigijiet ta' pagament oġġla milli antiċipat tal-Aġenziji Nazzjonali, li jirriflettu d-domanda qawwija kontinwa u x-xejriet aċċellerati ta' assorbiment tal-programm. Għalhekk, qed jintalab rinforz ta' EUR 30 miljun f'appropriazzjonijiet ta' pagament biex tiġi żgurata implimentazzjoni bla xkiel tal-attivitajiet sa tmiem l-2026.

2.2.4 Intestatura 3 – Rizorsi Naturali u Ambjent

- EUR 229,0 miljun għal 08 03 01 01 - *Tipi ta' interventi għall-iżvilupp rurali skont il-Pjanijiet Strateġiċi tal-PAK*. Il-previżjonijiet tal-Istati Membri ta' Awwissu għat-tipi ta' interventi għall-iżvilupp rurali skont il-Pjanijiet Strateġiċi tal-PAK juru deficit fl-appropriazzjonijiet ta' pagament sal-aħħar tas-sena. L-aġġustament ta' dawn il-previżjonijiet billi tiġi applikata rata ta' preċiżjoni bbażata fuq data storika jidentifika nuqqas fl-appropriazzjonijiet ta' pagament. Qed jintalab rinforz ta' EUR 229.0 miljun f'dan it-trasferiment.

2.2.5 Intestatura 4 – Migrazzjoni u Ġestjoni tal-Fruntieri

+ EUR 50,0 miljun għal 11 02 01 - *Strument għall-Appoġġ Finanzjarju għall-Ġestjoni tal-Fruntieri u l-Politika dwar il-Viżi*. Qed jintalab rinforz ta' EUR 50,0 miljun f'appropriazzjonijiet ta' pagament biex ikopri htiġijiet ta' finanzjament addizzjonali minhabba pagamenti interim oġġla milli mistenni previsti mill-Istati Membri taht il-ġestjoni kondiviża.

+ EUR 50,0 miljun għal 11 10 01 *Aġenzija għall-Gwardja Ewropea tal-Fruntiera u tal-Kosta (Frontex)* Minhabba l-pressjonijiet operazzjonali u ż-żieda fid-domanda mill-Istati Membri għas-servizzi tal-Frontex, b'mod partikolari fl-oqsma tar-ritorn u r-riintegrazzjoni, qed jintalab rinforz tal-kontribuzzjoni tal-UE lill-Frontex ta' EUR 50,0 miljun f'appropriazzjonijiet ta' pagament biex jiġu appoġġati r-ritorn u r-riintegrazzjoni ta' aktar minn 65 000 ċittadin ta' pajjiżi terzi sa tmiem l-2026, u biex jiġu indirizzati l-htiġijiet baġitarji li jirriżultaw mis-sitwazzjoni volatili fil-fruntieri esterni, speċjalment il-kriżi reċenti f'Ceuta.

+ EUR 76,0 miljun għal 11 10 02 - *Aġenzija tal-Unjoni Ewropea għat-Tmexxija Operattiva ta' Sistemi tal-IT fuq Skala Kbira fl-Ispazju ta' Libertà, Sigurtà u Ġustizzja (eu-LISA)*. Qed jintalab rinforz ta' EUR 76,0 miljun f'appropriazzjonijiet ta' pagament biex ikopri l-htiġijiet tal-aġenzija li jirriżultaw minn diversi fatturi. Fost dawn hemm riżultati relatati mal-adattament tas-Sistema ta' Informazzjoni ta' Schengen (SIS) għall-Interoperabbiltà (IO), permezz tas-Sistema Ewropea ta' Informazzjoni u ta' Awtorizzazzjoni għall-Ivvjaġġar (ETIAS) u s-Sistema Ewropea ta' Informazzjoni ta' Rekords Kriminali għaċ-Ċittadini ta' Pajjiżi Terzi (ECRIS-TCN); l-aċċellerazzjoni tat-tlestija tar-riżultati relatati mal-provizjonament ta' hardware komuni konformi mal-pjattaforma kondiviża għas-Sistema ta' Informazzjoni dwar il-Viża (VIS) riveduta; id-dhul fis-sehħ tal-Bażi tad-Data Ewropea l-ġdida dwar id-Dattiloskopija (Eurodac), is-Sistema ta' Dhul/Hruġ (EES), l-ETIAS u l-ECRIS-TCN; u l-ilhuq tal-istadji importanti għall-adattament tas-sistemi għall-komponenti tal-interoperabbiltà, l-infrastruttura u l-attivitajiet ta' ttestjar.

2.2.6 Intestatura 5 – Sigurtà u Difiza

+ EUR 73,7 miljun għal 13 02 01 - *Żvilupp tal-kapaċitajiet*. Peress li l-pagamenti relatati ma' xi stadji importanti tal-2025 iċċaqalqu għall-2026, huwa meħtieġ rinforz ta' EUR 73,7 miljun f'appropriazzjonijiet ta' pagament fl-2026.

+ EUR 34,9 miljun għal 13 03 01 - *Riċerka dwar id-difiza*. Peress li l-pagamenti relatati ma' xi stadji importanti tal-2025 iċċaqalqu għall-2026, huwa meħtieġ rinforz ta' EUR 34,9 miljun f'appropriazzjonijiet ta' pagament fl-2026.

3. Trasferimenti proposti

It-trasferimenti kollha proposti, kemm għal żieda kif ukoll għal tnaqqis fl-appropriazzjonijiet, huma mqassra fit-tabelli fl-ordni tan-nomenklatura tal-baġit. It-tabella tindika:

- l-appropriazzjonijiet inizjali tal-baġit, inklużi l-baġits emendatorji mis-16 ta' Settembru 2026;
- it-trasferimenti mis-16 ta' Settembru 2026;
- l-implimentazzjoni mis-16 ta' Settembru 2026;
- it-total tal-appropriazzjonijiet disponibbli li fadal;
- it-trasferiment propost (żieda jew tnaqqis);
- il-bidla f'perċentwali, imqabbla mal-baġit inizjali (inklużi kwalunkwe baġits emendatorji);
- il-bilanċ tal-linja wara t-trasferiment propost.

Għat-tnaqqis jew għar-rinforz tal-appropriazzjonijiet awtorizzati għal-linja baġitarja, il-ġustifikazzjonijiet dettaljati huma pprovduti hawnhekk.

BAGIT ĠENERALI - 2026

TAQSIMA III - TITOLI TAL-KUMMISSJONI: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

TRASFERIMENT TA' APPROPRIJAZZJONIJIET NRU DEC 18/2026

MINN

KAPITOLU	01 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	01 20 01	Proġetti pilota	Pagamenti	-1 512 501
	01 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	01 20 02	Azzjonijiet preparatorji	Pagamenti	-96 045
KAPITOLU	02 02	Fond InvestEU	PARTITA	02 02 99 01	Tlestija ta' programmi preċedenti fil-qasam tal-intrapriżi żgħira u ta' daqs medju, inkluż il-Programm għall-Kompetittività tal-Intrapriżi u intrapriżi żgħira u ta' daqs medju (COSME) (qabel l-2021) - Strumenti finanzjarji	Pagamenti	-8 241 990
	02 02	Fond InvestEU	PARTITA	02 02 99 03	Tlestija tal-programmi ta' riċerka preċedenti (qabel l-2021) - Strumenti finanzjarji	Pagamenti	-4 000 000
	02 02	Fond InvestEU	PARTITA	02 02 99 07	Tlestija tal-programmi preċedenti tal-Faċilità Nikkollegaw l-Ewropa (CEF) - ICT (qabel l-2021) - Strumenti finanzjarji	Pagamenti	-849 631
KAPITOLU	02 03	Faċilità Nikkollegaw l-Ewropa (FNE)	ARTIKOLU	02 03 01	Faċilità Nikkollegaw l-Ewropa (FNE) - Trasport	Pagamenti	-179 000 000
	02 03	Faċilità Nikkollegaw l-Ewropa (FNE)	PARTITA	02 03 03 01	Faċilità Nikkollegaw l-Ewropa (FNE) - Qasam Diġitali	Pagamenti	-223 818 877
	02 03	Faċilità Nikkollegaw l-Ewropa (FNE)	PARTITA	02 03 99 01	Tlestija tal-attivitajiet preċedenti tal-Faċilità Nikkollegaw l-Ewropa (CEF) - Trasport (qabel l-2021)	Pagamenti	-70 000 000
KAPITOLU	02 04	Programm Ewropa Diġitali	PARTITA	02 04 02 10	Computing ta' prestazzjoni għolja	Pagamenti	-21 699 516
	02 04	Programm Ewropa Diġitali	PARTITA	02 04 02 11	Impriża Kongunta għall-Computing ta' Prestazzjoni Għolja (EuroHPC)	Pagamenti	-1 599 203
	02 04	Programm Ewropa Diġitali	ARTIKOLU	02 04 03	Intelliġenza artifiċjali	Pagamenti	-19 600 000
	02 04	Programm Ewropa Diġitali	PARTITA	02 04 05 01	Varar	Pagamenti	-11 246 824
KAPITOLU	03 04	Kooperazzjoni fil-qasam tat-tassazzjoni (Fiscalis)	ARTIKOLU	03 04 01	Kooperazzjoni fil-qasam tat-tassazzjoni (Fiscalis)	Pagamenti	-5 665 236

KAPITOLU	03 05	Kooperazzjoni fil-qasam tad-dwana (Dwana)	ARTIKOLU	03 05 01	Kooperazzjoni fil-qasam tad-dwana (Dwana)	Pagamenti	-28 178 457
KAPITOLU	03 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	03 20 01	Proġetti pilota	Pagamenti	-671 616
	03 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	03 20 02	Azzjonijiet preparatorji	Pagamenti	-2 553 989
KAPITOLU	04 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	04 20 01	Proġetti pilota	Pagamenti	-150 000
	04 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	04 20 02	Azzjonijiet preparatorji	Pagamenti	-13 020 000
KAPITOLU	05 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	05 20 01	Proġetti pilota	Pagamenti	-83 979
KAPITOLU	06 02	Facilità għall-Irkupru u r-Reżiljenza u l-Istrument ta' Appoġġ Tekniku	ARTIKOLU	06 02 02	Strument ta' Appoġġ Tekniku	Pagamenti	-10 000 000
KAPITOLU	06 03	Protezzjoni tal-euro kontra l-iffalsifikar	ARTIKOLU	06 03 01	Protezzjoni tal-euro kontra l-iffalsifikar	Pagamenti	-136 000
KAPITOLU	06 05	Mekkaniżmu tal-Unjoni għall-Protezzjoni Ċivili	PARTITA	06 05 99 01	Tlestija ta' programmi u azzjonijiet preċedenti fil-qasam tal-protezzjoni ċivili fl-Unjoni (qabel l-2021)	Pagamenti	-6 896 298
KAPITOLU	06 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	PARTITA	06 20 04 01	Koordinazzjoni u sorveljanza tal-unjoni ekonomika u monetarja inkluż l-euro, kif ukoll komunikazzjoni dwarha	Pagamenti	-2 200 000
KAPITOLU	07 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	PARTITA	07 20 01 02	Proġetti pilota	Pagamenti	-188 052
KAPITOLU	08 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	08 20 01	Proġetti pilota	Pagamenti	-1 731 431
KAPITOLU	09 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	PARTITA	09 20 04 01	Mekkaniżmu ta' Agġustament tal-Karbonju fil-Fruntieri	Pagamenti	-5 730 000
KAPITOLU	10 10	Aġenziji Deċentralizzati	ARTIKOLU	10 10 01	Aġenzija tal-Unjoni Ewropea għall-Ażil (EUAA)	Pagamenti	-15 000 000
KAPITOLU	11 03	Fond għall-Ġestjoni Integrata tal-Fruntieri (IBMF) - Strument ta' appoġġ finanzjarju għat-tagħmir ta' kontrolli doganali	ARTIKOLU	11 03 01	Strument ta' appoġġ finanzjarju għat-tagħmir ta' kontrolli doganali	Pagamenti	-89 210 000
KAPITOLU	12 04	Sikurezza Nukleari u dekommissjonar, inkluż għall-Bulgarija u għas-Slovakkja	ARTIKOLU	12 04 02	Programm ta' Bohunice	Pagamenti	-8 922 000

	12 04	Sikurezza Nukleari u dekommissjonar, inkluż għall-Bulgarija u għas-Slovakkja	ARTIKOLU	12 04 03	Programm taċ-Ċentru Kongunt tar-Riċerka (JRC) għad-Dekommissjonar Nukleari u l-Immaniġġjar tal-Iskart	Pagamenti	-2 900 000
KAPITOLU	12 10	Aġenziji deċentralizzati	ARTIKOLU	12 10 01	Aġenzija tal-Unjoni Ewropea għall-Kooperazzjoni fl-Infurzar tal-Liġi (Europol)	Pagamenti	-2 000 000
KAPITOLU	13 07	Strument għat-Tisħiħ tal-Industrija tad-Difiża	ARTIKOLU	13 07 01	Strument għat-Tisħiħ tal-Industrija tad-Difiża	Pagamenti	-12 489 528
KAPITOLU	13 08	Programm għall-Industrija tad-Difiża Ewropea	ARTIKOLU	13 08 01	Programm għall-Industrija tad-Difiża Ewropea	Pagamenti	-33 793 208
	13 08	Programm għall-Industrija tad-Difiża Ewropea	ARTIKOLU	13 08 02	Strument ta' Appoġġ għall-Ukrajna	Pagamenti	-19 085 780
KAPITOLU	14 03	Għajnuna umanitarja	ARTIKOLU	14 03 01	Għajnuna umanitarja	Pagamenti	-174 487 869
KAPITOLU	14 05	Pajjiżi u territorji ekstra-Ewropej	ARTIKOLU	14 05 02	Pajjiżi u territorji ekstra-Ewropej għajr Greenland	Pagamenti	-32 000 000
	14 05	Pajjiżi u territorji ekstra-Ewropej	ARTIKOLU	14 05 03	Greenland	Pagamenti	-14 000 000
KAPITOLU	14 06	Strument Ewropew għal Kooperazzjoni Internazzjonali fil-qasam tas-Sikurezza Nukleari (INSC)	ARTIKOLU	14 06 01	Sikurezza nukleari, protezzjoni u salvagwardji mir-radjazzjoni	Pagamenti	-2 000 000
	14 06	Strument Ewropew għal Kooperazzjoni Internazzjonali fil-qasam tas-Sikurezza Nukleari (INSC)	PARTITA	14 06 99 01	Tlestija ta' azzjonijiet preċedenti fil-qasam tal-kooperazzjoni fis-sikurezza nukleari (qabel l-2021)	Pagamenti	-3 000 000
KAPITOLU	14 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	PARTITA	14 20 03 01	Għotiet ta' assistenza makrofinanzjarja (MFA)	Pagamenti	-59 974 305
KAPITOLU	15 02	Strument għall-Assistenza ta' Qabel l-Adeżjoni (IPA III)	PARTITA	15 02 02 01	Preparazzjoni għall-adeżjoni	Pagamenti	-35 893 308

GĦAL

KAPITOLU	01 02	Orizzont Ewropa	PARTITA	01 02 02 40	Cluster "Digitali, Industrija u Spazju"	Pagamenti	95 433 922
	01 02	Orizzont Ewropa	PARTITA	01 02 02 50	Cluster "Klima, Energija u Mobbiltà"	Pagamenti	83 646 036
	01 02	Orizzont Ewropa	PARTITA	01 02 02 60	Cluster "Ikel, Bijekonomija, Riżorsi Naturali, Agrikoltura u Ambjent"	Pagamenti	85 131 725

KAPITOLU	04 02	Programm Spazjali tal-Unjoni	ARTIKOLU	04 02 02	Copernicus	Pagamenti	13 170 000
KAPITOLU	05 03	Fond ta' Koeżjoni (FK)	ARTIKOLU	05 03 03	Allokazzjoni tal-Faċilità Nikkollegaw l-Ewropa (FNE) - Trasport - Fond ta' Koeżjoni (FK)	Pagamenti	15 000 000
	05 03	Fond ta' Koeżjoni (FK)	PARTITA	05 03 99 03	Tlestija tal-allokazzjoni tal-Faċilità Nikkollegaw l-Ewropa (FNE) - Fond ta' Koeżjoni (FK) (2014-2020).	Pagamenti	71 000 000
KAPITOLU	05 04	Appoġġ lill-komunità Ċiprijotta Torka	ARTIKOLU	05 04 01	Appoġġ finanzjarju biex jiġi stimulat l-iżvilupp ekonomiku tal-Komunità Ċiprijotta Torka	Pagamenti	500 000
KAPITOLU	07 03	Erasmus+	PARTITA	07 03 01 01	Promozzjoni tal-mobbiltà għall-apprendiment ta' individwi u gruppi, u l-kooperazzjoni, l-inkluzjoni u l-ekwità, l-eċċellenza, il-kreattività u l-innovazzjoni fil-livell ta' organizzazzjonijiet u politiki fil-qasam tal-dukazzjoni u t-taħriġ - Gestiġjoni indiretta	Pagamenti	153 000 000
	07 03	Erasmus+	ARTIKOLU	07 03 02	Promozzjoni tal-mobbiltà għall-apprendiment mhux formali u informali u l-partecipazzjoni attiva fost iż-żgħażaġħ, u l-kooperazzjoni, l-inkluzjoni, il-kreattività u l-innovazzjoni fil-livell tal-organizzazzjonijiet u l-politiki fil-qasam taż-żgħażaġħ;	Pagamenti	30 000 000
KAPITOLU	07 04	Korp Ewropew ta' Solidarjetà	ARTIKOLU	07 04 01	Korp Ewropew ta' Solidarjetà	Pagamenti	10 000 000
KAPITOLU	07 06	Ċittadini, Ugwaljanza, Drittijiet u Valuri	ARTIKOLU	07 06 01	Ugwaljanza u drittijiet	Pagamenti	3 500 000
	07 06	Ċittadini, Ugwaljanza, Drittijiet u Valuri	ARTIKOLU	07 06 03	Daphne	Pagamenti	3 800 000
KAPITOLU	07 07	Ġustizzja	ARTIKOLU	07 07 01	Promozzjoni tal-kooperazzjoni ġudizzjarja	Pagamenti	1 900 000
	07 07	Ġustizzja	ARTIKOLU	07 07 02	Appoġġ lit-taħriġ ġudizzjarju	Pagamenti	6 000 000
	07 07	Ġustizzja	ARTIKOLU	07 07 03	Promozzjoni ta' access effettiv għall-ġustizzja	Pagamenti	1 400 000
KAPITOLU	08 02	Fond Agrikolu Ewropew ta' Garanzija (FAEG)	PARTITA	08 02 06 03	Fond Agrikolu Ewropew ta' Garanzija (FAEG) - Assistenza teknika operazzjonali	Pagamenti	6 752 833
KAPITOLU	08 03	Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)	PARTITA	08 03 01 01	Tipi ta' interventi għall-iżvilupp rurali permezz tal-Pjanijiet Strateġiċi tal-PAK	Pagamenti	228 994 701
KAPITOLU	08 20	Proġetti pilota, azzjonijiet preparatorji, prerogattivi u azzjonijiet oħra	ARTIKOLU	08 20 01	Proġetti pilota	Pagamenti	305 975
KAPITOLU	09 02	Programm għall-Ambjent u l-Azzjoni Klimatika (LIFE)	ARTIKOLU	09 02 01	Natura u bijodiversità	Pagamenti	15 500 000

	09 02	Programm għall-Ambjent u l-Azzjoni Klimatika (LIFE)	ARTIKOLU	09 02 02	<i>Ekonomija ċirkolari u kwalità tal-ħajja</i>	Pagamenti	4 000 000
	09 02	Programm għall-Ambjent u l-Azzjoni Klimatika (LIFE)	ARTIKOLU	09 02 04	<i>Tranzizzjoni lejn energija nadifa</i>	Pagamenti	3 500 000
	09 02	Programm għall-Ambjent u l-Azzjoni Klimatika (LIFE)	PARTITA	09 02 99 01	<i>Tlestija ta' programmi preċedenti fil-qasam tal-ambjent u l-azzjoni klimatika (LIFE) (qabel l-2021)</i>	Pagamenti	2 456 340
KAPITOLU	11 02	Fond għall-Ġestjoni Integrata tal-Fruntieri (IBMF) - Strument għall-Appoġġ Finanzjarju għall-Ġestjoni tal-Fruntieri u l-Politika dwar il-Viżi	ARTIKOLU	11 02 01	<i>Strument għall-Appoġġ Finanzjarju għall-Ġestjoni tal-Fruntieri u l-Politika dwar il-Viżi</i>	Pagamenti	50 000 000
KAPITOLU	11 10	Aġenziji deċentralizzati	ARTIKOLU	11 10 01	<i>Aġenzija għall-Gwardja Ewropea tal-Fruntiera u tal-Kosta (Frontex)</i>	Pagamenti	50 000 000
	11 10	Aġenziji deċentralizzati	ARTIKOLU	11 10 02	<i>Aġenzija tal-Unjoni Ewropea għat-Tmexxija Operattiva ta' Sistemi tal-IT fuq Skala Kbira fl- Ispazju ta' Libertà, Sigurtà u Gustizzja (eu-LISA)</i>	Pagamenti	76 000 000
KAPITOLU	13 02	Fond Ewropew għad-Difiża (EDF) - Mhux riċerka	ARTIKOLU	13 02 01	<i>Żvilupp tal-kapaċitajiet</i>	Pagamenti	73 670 581
KAPITOLU	13 03	Fond Ewropew għad-Difiża (EDF) - Riċerka	ARTIKOLU	13 03 01	<i>Riċerka dwar id-difiża</i>	Pagamenti	34 857 935
KAPITOLU	16 02	Mobilizzazzjoni ta' mekkaniżmi ta' solidarjetà (strumenti speċjali)	ARTIKOLU	16 02 02	<i>Fond Ewropew ta' Aġġustament għall-Globalizzazzjoni għall-Haddiema Ssensjati (FEG)</i>	Pagamenti	4 105 595

Linja	Desk. tal-Linja	Baġit inizjali + AB (1)	Trasferimenti (2)	Użu (3)	Ammont disponibbli (4)=(1)+(2)-(3)	Trasferiment propost (5)	Bidla (5/1)	Total (4±5)
01 02 02 40	Cluster "Diġitali, Industrijia u Spazju"	1 273 122 309	44 906 210	1 126 130 063	191 898 455	95 433 922	7,50 %	287 332 377
01 02 02 50	Cluster "Klima, Energija u Mobilità"	1 404 051 164	14 778 732	741 185 705	677 644 192	83 646 036	5,96 %	761 290 228
01 02 02 60	Cluster "Ikkel, Bijoeconomija, Riżorsi Naturali, Agrikoltura u Ambjent"	979 953 518	19 483 423	797 384 166	202 052 775	85 131 725	8,69 %	287 184 500
01 20 01	Proġetti pilota	8 466 198	30	4 465 563	4 000 665	-1 512 501	-17,87 %	2 488 164
01 20 02	Azzjonijiet preparatorji	12 910 543	-30	6 592 531	6 317 982	-96 045	-0,74 %	6 221 937
02 02 99 01	Tlestija ta' programmi preċedenti fil-qasam tal-intrapriżi żgħira u ta' daqs medju, inkluż il-Programm għall-Kompetittività tal-Intrapriżi u intrapriżi żgħira u ta' daqs medju (COSME) (qabel l-2021) - Strumenti finanzjarji	40 000 000	0	31 165 925	8 834 075	-8 241 990	-20,60 %	592 085
02 02 99 03	Tlestija tal-programmi ta' riċerka preċedenti (qabel l-2021) - Strumenti finanzjarji	18 900 000	-5 000 000	2 696 549	11 203 451	-4 000 000	-21,16 %	7 203 451
02 02 99 07	Tlestija tal-programmi preċedenti tal-Faċilità Nikkollegaw l-Ewropa (CEF) - ICT (qabel l-2021) - Strumenti finanzjarji	10 000 000	0	9 150 369	849 631	-849 631	-8,50 %	0
02 03 01	Faċilità Nikkollegaw l-Ewropa (FNE) - Trasport	892 125 000	0	404 140 231	487 984 769	-179 000 000	-20,06 %	308 984 769
02 03 03 01	Faċilità Nikkollegaw l-Ewropa (FNE) - Qasam Diġitali	334 050 212	-7 049 527	66 061 259	260 939 426	-223 818 877	-67,00 %	37 120 549
02 03 99 01	Tlestija tal-attivitajiet preċedenti tal-Faċilità Nikkollegaw l-Ewropa (CEF) - Trasport (qabel l-2021)	668 500 000	0	424 834 015	243 665 985	-70 000 000	-10,47 %	173 665 985
02 04 02 10	Computing ta' prestazzjoni għolja	40 566 813	0	556 608	40 010 205	-21 699 516	-53,49 %	18 310 689
02 04 02 11	Impriża Kongunta għall-Computing ta' Prestazzjoni Għolja (EuroHPC)	471 564 292	0	469 564 292	2 000 000	-1 599 203	-0,34 %	400 797
02 04 03	Intelliġenza artifiċjali	253 412 747	0	105 706 921	147 705 826	-19 600 000	-7,73 %	128 105 826
02 04 05 01	Varar	177 331 022	0	96 341 162	80 989 860	-11 246 824	-6,34 %	69 743 036
03 04 01	Kooperazzjoni fil-qasam tat-tassazzjoni (Fiscalis)	36 947 639	-3 694 764	20 991 389	12 261 486	-5 665 236	-15,33 %	6 596 250
03 05 01	Kooperazzjoni fil-qasam tad-dwana (Dwana)	154 504 859	-8 121 543	86 263 426	60 119 889	-28 178 457	-18,24 %	31 941 433
03 20 01	Proġetti pilota	10 554 122	964 801	5 157 654	6 361 269	-671 616	-6,36 %	5 689 653
03 20 02	Azzjonijiet preparatorji	6 378 426	-923 293	1 717 528	3 737 605	-2 553 989	-40,04 %	1 183 615
04 02 02	Copernicus	670 000 000	26 695 623	597 272 664	99 422 959	13 170 000	1,97 %	112 592 959
04 20 01	Proġetti pilota	2 810 000	446 500	1 074 976	2 181 524	-150 000	-5,34 %	2 031 524
04 20 02	Azzjonijiet preparatorji	13 350 000	0	0	13 350 000	-13 020 000	-97,53 %	330 000
05 03 03	Allokazzjoni tal-Faċilità Nikkollegaw l-Ewropa (FNE) - Trasport - Fond ta' Koeżjoni (FK)	729 000 000	0	625 494 627	103 505 373	15 000 000	2,06 %	118 505 373
05 03 99 03	Tlestija tal-allokazzjoni tal-Faċilità Nikkollegaw l-Ewropa (FNE) - Fond ta' Koeżjoni (FK) (2014-2020).	950 220 000	71 000 000	933 009 324	88 210 676	71 000 000	7,47 %	159 210 676
05 04 01	Appoġġ finanzjarju biex jiġi stimulat l-iżvilupp ekonomiku tal-Komunità Ċiprijotta Torka	33 125 000	-651 521	29 280 586	3 192 893	500 000	1,51 %	3 692 893

Linja	Desk. tal-Linja	Baġit inizjali + AB (1)	Trasferimenti (2)	Użu (3)	Ammont disponibbli (4)=(1)+(2)-(3)	Trasferiment propost (5)	Bidla (5/1)	Total (4±5)
05 20 01	Proġetti pilota	2 857 943	206 620	2 122 641	941 922	-83 979	-2,94 %	857 943
06 02 02	Strument ta' Appoġġ Tekniku	112 423 515	0	78 318 740	34 104 775	-10 000 000	-8,89 %	24 104 775
06 03 01	Protezzjoni tal-euro kontra l-iffalsifikar	916 200	0	564 883	351 317	-136 000	-14,84 %	215 317
06 05 99 01	Tlestija ta' programmi u azzjonijiet preċedenti fil-qasam tal-protezzjoni ċivili fl-Unjoni (qabel l-2021)	19 500 000	-117 483	879 578	18 502 939	-6 896 298	-35,37 %	11 606 641
06 20 04 01	Koordinazzjoni u sorveljanza tal-unjoni ekonomika u monetarja inkluż l-euro, kif ukoll komunikazzjoni dwarha	15 634 500	0	8 002 227	7 632 273	-2 200 000	-14,07 %	5 432 273
07 03 01 01	Promozzjoni tal-mobbiltà għall-apprendiment ta' individwi u gruppi, u l-kooperazzjoni, l-inklużjoni u l-ekwità, l-eċċellenza, il-kreattività u l-innovazzjoni fil-livell ta' organizzazzjonijiet u politiki fil-qasam tal-edukazzjoni u t-taħriġ - Ġestjoni indiretta	2 986 470 000	-3 000 000	2 551 565 318	431 904 682	153 000 000	5,12 %	584 904 682
07 03 02	Promozzjoni tal-mobbiltà għall-apprendiment mhux formali u informali u l-partecipazzjoni attiva fost iż-żgħażaġh, u l-kooperazzjoni, l-inklużjoni, il-kreattività u l-innovazzjoni fil-livell tal-organizzazzjonijiet u l-politiki fil-qasam taż-żgħażaġh;	411 000 000	0	372 920 901	38 079 099	30 000 000	7,30 %	68 079 099
07 04 01	Korp Ewropew ta' Solidarjetà	131 000 000	0	117 697 557	13 302 443	10 000 000	7,63 %	23 302 443
07 06 01	Ugwaljanza u drittijiet	33 643 288	0	23 820 774	9 822 514	3 500 000	10,40 %	13 322 514
07 06 03	Daphne	20 745 778	4 850 000	23 355 897	2 239 881	3 800 000	18,32 %	6 039 881
07 07 01	Promozzjoni tal-kooperazzjoni ġudizzjarja	9 205 647	0	3 982 441	5 223 206	1 900 000	20,64 %	7 123 206
07 07 02	Appoġġ lit-taħriġ ġudizzjarju	10 432 788	0	4 611 607	5 821 181	6 000 000	57,51 %	11 821 181
07 07 03	Promozzjoni ta' aċċess effettiv għall-ġustizzja	11 278 923	2 000 000	10 113 817	3 165 106	1 400 000	12,41 %	4 565 106
07 20 01 02	Proġetti pilota	1 125 000	-300 000	0	825 000	-188 052	-16,72 %	636 948
08 02 06 03	Fond Agrikolu Ewropew ta' Garanzija (FAEG) - Assistenza teknika operazzjonali	85 413 836	2 713 505	51 768 800	36 358 541	6 752 833	7,91 %	43 111 374
08 03 01 01	Tipi ta' interventi għall-iżvilupp rurali permezz tal-Pjanijiet Strateġiċi tal-PAK	8 500 000 000	896 262 183	9 315 698 284	80 563 900	228 994 701	2,69 %	309 558 601
08 20 01	Proġetti pilota	3 265 650	0	224 213	3 041 438	-1 425 456	-43,65 %	1 615 981
09 02 01	Natura u bijodiversità	199 953 865	-1 784 136	154 590 141	43 579 588	15 500 000	7,75 %	59 079 588
09 02 02	Ekonomija ċirkolari u kwalità tal-ħajja	139 000 000	0	86 056 689	52 943 311	4 000 000	2,88 %	56 943 311
09 02 04	Tranżizzjoni lejn enerġija nadifa	119 250 000	0	101 815 840	17 434 160	3 500 000	2,94 %	20 934 160
09 02 99 01	Tlestija ta' programmi preċedenti fil-qasam tal-ambjent u l-azzjoni klimatika (LIFE) (qabel l-2021)	129 000 000	0	90 580 827	38 419 173	2 456 340	1,90 %	40 875 513
09 20 04 01	Mekkaniżmu ta' Aġġustament tal-Karbonju fil-Fruntieri	27 044 470	-349 400	17 432 520	9 262 550	-5 730 000	-21,19 %	3 532 550
10 10 01	Aġenzija tal-Unjoni Ewropea għall-Ażil (EUAA)	224 512 949	0	89 146 336	135 366 613	-15 000 000	-6,68 %	120 366 613
11 02 01	Strument għall-Appoġġ Finanzjarju għall-Ġestjoni tal-Fruntieri u l-Politika dwar il-Viżi	673 414 087	39 523 005	545 642 030	167 295 061	50 000 000	7,42 %	217 295 061

Linja	Desk. tal-Linja	Baġit inizjali + AB (1)	Trasferimenti (2)	Użu (3)	Ammont disponibbli (4)=(1)+(2)-(3)	Trasferiment propost (5)	Bidla (5/1)	Total (4±5)
11 03 01	Strument ta' appoġġ finanzjarju għat-tagħmir ta' kontroll doganali	114 354 015	0	1 810 521	112 543 494	-89 210 000	-78,01 %	23 333 494
11 10 01	Aġenzija għall-Gwardja Ewropea tal-Fruntiera u tal-Kosta (Frontex)	1 106 942 519	0	825 475 750	281 466 769	50 000 000	4,52 %	331 466 769
11 10 02	Aġenzija tal-Unjoni Ewropea għat-Tmexxija Operattiva ta' Sistemi tal-IT fuq Skala Kbira fl- Ispazju ta' Libertà, Sigurtà u Ġustizzja (eu-LISA)	315 294 424	476 996	315 771 420	0	76 000 000	24,10 %	76 000 000
12 04 02	Programm ta' Bohunice	19 948 000	0	79 378	19 868 622	-8 922 000	-44,73 %	10 946 622
12 04 03	Programm ta' Centru Kongunt tar-Riċerka (JRC) għad-Dekummissjonar Nukleari u l-Immaniġġjar tal-Iskart	47 000 000	0	28 046 835	18 953 165	-2 900 000	-6,17 %	16 053 165
12 10 01	Aġenzija tal-Unjoni Ewropea għall-Kooperazzjoni fl-Infurzar tal-Liġi (Europol)	236 744 283	19 678 000	212 738 122	43 684 161	-2 000 000	-0,84 %	41 684 161
13 02 01	Żvilupp tal-kapaċitajiet	535 000 000	4 429 994	270 161 850	269 268 144	73 670 581	13,77 %	342 938 725
13 03 01	Riċerka dwar id-difiża	265 000 000	0	133 842 823	131 157 177	34 857 935	13,15 %	166 015 112
13 07 01	Strument għat-Tishih tal-Industrija tad-Difiża	100 000 000	-10 000 000	29 092 298	60 907 702	-12 489 528	-12,49 %	48 418 174
13 08 01	Programm għall-Industrija tad-Difiża Ewropea	0	58 869 212	109 328	58 759 885	-33 793 208	0,00 %	24 966 677
13 08 02	Strument ta' Appoġġ għall-Ukraina	0	19 085 788	0	19 085 788	-19 085 780	0,00 %	8
14 03 01	Għajjnuna umanitarja	2 095 862 000	249 487 869	1 931 169 656	414 180 213	-174 487 869	-8,33 %	239 692 344
14 05 02	Pajjiżi u territorji ekstra-Ewropej għajr Greenland	57 710 000	0	22 740 949	34 969 051	-32 000 000	-55,45 %	2 969 051
14 05 03	Greenland	20 000 000	0	299 600	19 700 400	-14 000 000	-70,00 %	5 700 400
14 06 01	Sikurezza nukleari, protezzjoni u salvagwardji mir-radjazzjoni	38 000 000	0	9 067 919	28 932 081	-2 000 000	-5,26 %	26 932 081
14 06 99 01	Tlestija ta' azzjonijiet preċedenti fil-qasam tal-kooperazzjoni fis-sikurezza nukleari (qabel l-2021)	5 000 000	0	483 277	4 516 723	-3 000 000	-60,00 %	1 516 723
14 20 03 01	Għotiet ta' assistenza makrofinanzjarja (MFA)	61 511 946	0	343 203	61 168 744	-59 974 305	-97,50 %	1 194 439
15 02 02 01	Preparazzjoni għall-adeżjoni	767 960 222	-156 000 000	200 476 649	411 483 573	-35 893 308	-4,67 %	375 590 265
16 02 02	Fond Ewropew ta' Aġġustament għall-Globalizzazzjoni għall-Faddiema Ssensjati (FEG)	20 000 000	-210 000	15 836 165	3 953 835	4 105 595	20,53 %	8 059 430
TNAQQIS Totali fil-Pagamenti						-1 123 625 643		
ŻIEDA Totali fil-Pagamenti						1 123 625 643		
TNAQQIS Totali fl-Impenji						0		
ŻIEDA Totali fl-Impenji						0		
TNAQQIS Totali Mhux Diff						0		
ŻIEDA Totali Mhux Diff						0		

Justifications

Increased 01 02 02 40

Cluster 'Digital, Industry and Space'

The increase of payment appropriations is requested due to the progress review of the secure connectivity contract, which increased the payment needs of the European Space Agency. Furthermore, faster processing of interim and final payments, earlier submission of cost claims, amendments to reporting periods, and a shorter-than-expected time-to-grant for the 2026 calls brings some expenditure forward into 2026. Therefore, a reinforcement of EUR 95,4 million is requested.

Increased 01 02 02 50

Cluster 'Climate, Energy and Mobility'

Additional payment appropriations are requested to cover the payment needs until the end of the year. This is mainly due to an increase in payment requests following the submission of interim payment reports, as well as higher pre-financing requirements for the 2025 calls, as a consequence of several projects with a duration of 48 months and two reporting periods instead of three. Therefore, a reinforcement of EUR 83,6 million is requested.

Increased 01 02 02 60

Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'

The increase of payment appropriations is requested to finance the actions envisaged under Cluster 6 of Horizon Europe. This is mainly due to the revised 2026 Work Programme and to major delays in the submission of interim reports in 2025, with the related payments being postponed to 2026. Therefore, a reinforcement of EUR 85,1 million is requested.

Decreased 02 02 99 01

Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

The payment forecast under this budget line has been revised downwards to reflect the decreased request of the European Investment Fund for the 'COSME equity facility for growth' instrument, which is a dedicated prior-2021 financial instrument for Competitiveness of Enterprises and medium-small enterprises. Therefore, EUR 8,2 million in payment appropriations can be made available.

Decreased 02 02 99 03

Completion of previous research programmes (prior to 2021) — Financial instruments

Based on the forecast provided by the European Investment Bank (EIB) in July 2026, the payment needs for the financial instruments related to the research programmes prior to 2021 are lower than initially expected. Therefore, EUR 4,0 million in payment appropriations can be made available.

Decreased 02 02 99 07

Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments

With the last capital call planned in October 2026, the estimates indicate that the payment appropriations available are not fully necessary. Therefore, an amount of EUR 0,8 million can be made available.

Decreased 02 03 01

Connecting Europe Facility (CEF) — Transport

As a result of delays in the submission of several high-value cost claims, as well as delays in the implementation of some projects and the submission of interim payment claims for significantly lower amounts than planned, EUR 179,0 million in payment appropriations can be made available.

Decreased 02 03 03 01

Connecting Europe Facility (CEF) — Digital

As a result of cancelled actions (EUR 165 million), as well as lower and delayed cost claims (EUR 30 million), lower payment estimates (EUR 13 million), and the suspension of grant agreements (EUR 16 million), under-implementation is identified. Therefore, a total of EUR 223,8 million in payment appropriations can be made available.

Decreased 02 03 99 01

Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)

As several projects have been postponed and might not be fully implemented, the related cost claims amounts have decreased. Therefore, EUR 70,0 million in payment appropriations can be made available.

Decreased 02 04 02 10

High-performance computing

Payments related to the 'Destination Earth' activities were anticipated to 2025, which could not have been foreseen during the preparation of the Draft Budget 2026, and the cost of the European Digital Innovation Hubs (EDIH) final project remained below the maximum grant amount. Therefore, a total of EUR 21,7 million in payment appropriations can be made available.

Decreased 02 04 02 11

High-Performance Computing Joint Undertaking (EuroHPC)

A total of EUR 1,6 million in payment appropriations can be made available, as the contribution agreement with the EuroHPC Joint Undertaking for Advanced Digital Skills has already been paid from the Digital Europe Programme - Skills budget line.

Decreased 02 04 03

Artificial intelligence

The pre-financing rate of several high-value projects related to two calls was reduced due to the lower financial capacity of some of the participants. Therefore, a total of EUR 19,6 million in payment appropriations can be made available.

Decreased 02 04 05 01

Deployment

A combination of factors explains the surplus of payment appropriations for 2026. The participation to the call for the development and certification of EU Digital Identity Wallets was lower than expected. At the same time, for a large number of balance payments related to the European Digital Innovation Hubs (EDIH) call, the final total cost of projects has remained below the maximum grant amount. Therefore, a total of EUR 11,2 million in payment appropriations can be made available.

Decreased 03 04 01

Cooperation in the field of taxation (Fiscalis)

An amount of EUR 5,7 million in payment appropriations can be made available due to slower-than-expected payments compared to the forecasts at the time of preparing the Draft Budget 2026.

Decreased 03 05 01

Cooperation in the field of customs (Customs)

An amount of EUR 28,2 million in payment appropriations can be made available following delays in the signature of Data hub contracts, delays in implementation of grant agreements and a reduction of payment needs linked to trainings.

Increased 04 02 02

Copernicus

The payment request from the European Space Agency (EUSPA) related to the implementation of the SPACE segment of the Copernicus programme has been higher than initially estimated. While the initial estimates were prudent, industries can absorb additional payment appropriations. Therefore, a reinforcement of EUR 13,2 million in payment appropriations is requested.

Increased 05 03 03

Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation

The remaining payment appropriations in the voted budget 2026 are not sufficient to cover the expected needs until the end of the year due to the quicker-than-expected submission of cost claims. Therefore, a reinforcement of EUR 15,0 million in payment appropriations is requested.

Increased 05 03 99 03

Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)

The remaining payment appropriations in the voted budget 2026 are insufficient to cover the needs until the end of the year. Several projects that were initially considered to be at risk were eventually fully implemented. Therefore, a reinforcement of EUR 71,0 million in payment appropriations is requested.

Increased 05 04 01

Financial support for encouraging the economic development of the Turkish Cypriot community

Due to the accelerated implementation of ongoing contracts and the increase of planned tenders and contracts in the last quarter of 2026 for which pre-financing will have to be made still in 2026, a reinforcement of EUR 0,5 million in payment appropriations is requested.

Decreased 06 02 02

Technical Support Instrument

The level of commitment appropriations adopted in the final budget 2026 was lower than the amount foreseen in the Draft Budget, reducing the amount of the agreements, including pre-financing payments. As a result, EUR 10 million in payment appropriations can be redeployed.

Decreased 06 03 01

Protection of the euro against counterfeiting

The final costs of several projects – for which a payment is planned in 2026 – were lower than budgeted. In addition, the final payment under a contract signed in 2025 is no longer expected to be made in 2026. Therefore, EUR 0,1 million in payment appropriations are made available.

Decreased 06 05 99 01

Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)

Due to delays in the implementation of Member State-managed stockpiling contracts, the related interim and final payments have been postponed to future years. Therefore, EUR 6,9 million in payment appropriations can be made available.

Decreased 06 20 04 01

Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

The final payment of the grant awarded to Bulgaria for the co-financing of the communication campaign on the euro changeover was lower than the amount requested in the 2026 voted budget. In addition, the implementation of several activities, including the redevelopment of the AMECO application, which is a key tool used to produce accurate economic forecasts, was delayed, resulting in the corresponding payments being postponed to 2027. Therefore, EUR 2,2 million in payment appropriations are made available.

Increased 07 03 01 01

Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

The payment appropriations in the 2026 voted budget under the Erasmus+ Education and Training budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 153 million in payment appropriations is requested to ensure a smooth implementation of the activities until the end of 2026.

Increased 07 03 02

Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

The payment appropriations in the 2026 voted budget under the Erasmus+ Youth budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 30 million in payment appropriations is requested to ensure smooth implementation of activities until the end of 2026.

Increased 07 04 01

European Solidarity Corps

The payment appropriations in the 2026 voted budget under the European Solidarity Corps budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 10 million in payment appropriations is requested to ensure smooth implementation of activities until the end of 2026.

Increased 07 06 01

Equality and rights

While it could not be foreseen at the time of the preparation of the Draft Budget 2026, projects in the reserve list from the EQUAL call were activated, resulting in pre-financing payments being due in 2026. In addition, several pre-financings and interim payments on complex files such as procurement and grants are due in 2026. As these files do not follow the usual payment schedule foreseen in the Draft Budget 2026, the related payments are falling due earlier than originally expected. A reinforcement of EUR 3,5 million in payment appropriations is therefore requested.

Increased 07 06 03

Daphne

At the time of the preparation of the Draft Budget 2026, no payment appropriations were requested, as the outcome and timing of the call for proposals on the budget line were still uncertain. Following confirmation that the call was successful, payment appropriations are now required in 2026 to cover the related pre-financing payments. Therefore, a reinforcement of EUR 3,8 million in payment appropriations is requested.

Increased 07 07 01

Promoting judicial cooperation

A reinforcement of EUR 1,9 million in payment appropriations is requested to cover the pre-financing of grants from the reserve list, which could not be foreseen at the time of the preparation of the Draft Budget 2026, as well as to honour the quarterly payments of IT procurement contracts.

Increased 07 07 02

Supporting judicial training

A reinforcement of EUR 6,0 million in payment appropriations is requested in order to cover the pre-financing for an operating grant, which at the time of the preparation of the Draft Budget 2026 was foreseen with a possible split in pre-financing between 2026 and 2027.

Increased 07 07 03

Promoting effective access to justice

The digitalisation of the Justice programme is picking up, hence more IT procurement contracts requiring quarterly payments are being concluded. At the time of the preparation of the Draft Budget 2026, neither quarterly payments on newly concluded procurement contracts nor the activation of reserve list grants for the calls were foreseen. Therefore, a reinforcement of EUR 1,4 million in payment appropriations is requested.

Increased 08 02 06 03

European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

The payment needs related to the corporate communication envelope were revised upwards following a shift in priorities and the limited timeframe for implementation. Therefore, a reinforcement of EUR 6,8 million in payment appropriations is requested.

Increased 08 03 01 01

Rural development types of interventions under the CAP Strategic Plans

The August Member States' forecasts for rural development types of interventions under the CAP Strategic Plans shows a deficit in payment appropriations by year-end. By applying an accuracy rate based on historical data to these forecasts, a shortfall in payment appropriations is identified. A reinforcement of EUR 229,0 million is therefore requested in this transfer.

Increased 09 02 01

Nature and biodiversity

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the Draft Budget 2026, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 15,5 million in payment appropriations is requested.

Increased 09 02 02

Circular economy and quality of life

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the Draft Budget 2026, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 4,0 million in payment appropriations is requested.

Increased 09 02 04

Clean energy transition

A reinforcement of EUR 3,5 million in payment appropriations is requested to cover higher payment needs linked to the first as well as further pre-financings for the ongoing grants under the LIFE programme.

Increased 09 02 99 01

Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

As larger amounts have been declared and paid for the second pre-financing, interim and closure payments (notably due to higher inflation rates), a reinforcement of EUR 2,5 million in payment appropriations is requested.

Decreased 09 20 04 01

Carbon Border Adjustment Mechanism

As the payments related to the commitments expected to be made during the last quarter of the year will not fall due in 2026, an amount of EUR 5,7 million in payment appropriations can be made available.

Decreased 10 10 01

European Union Agency for Asylum (EUAA)

An analysis of the Agency's budget needs during the mid-year budget review identified funds remaining unused. A substantial boost in funding and staff was provided in 2025-2027 from the MFF mid-term revision for the implementation of the Pact on Migration and Asylum. The implementation of the Pact only started in June 2026, and contracting and spending for the related activities are expected to increase in the second half of 2026 and 2027. Additionally, the phasing-out of the short-term contract agents allocated after the start of Russia's war of aggression against Ukraine has largely offset the 100 new permanent CA positions allocated in 2025-2027 for the Asylum and Migration Pact. Therefore, EUR 15,0 million in payment appropriations can be made available.

Increased 11 02 01

Instrument for Financial Support for Border Management and Visa Policy

A reinforcement of EUR 50,0 million in payment appropriations is requested to cover additional financing needs due to higher-than-expected interim payments forecasted by the Member States under shared management.

Decreased 11 03 01

Instrument for financial support for customs control equipment

EUR 89,2 million in payment appropriations can be made available following delays in the implementation of the second Customs Control Equipment Instrument (CCEI) call, mainly due to Member States extending the duration of grants and their difficulties in procuring supplies. In addition, the launch of the third call has been postponed, resulting in the deferral of the related pre-financing payments (50% of the call) to 2027.

Increased 11 10 01

European Border and Coast Guard Agency (Frontex)

Due to the operational pressures and increased demand by Member States for Frontex's services, particularly in the areas of return and reintegration, a reinforcement of the EU contribution to Frontex of EUR 50,0 million in payment appropriations is requested to support the return and reintegration of more than 65 000 third-country nationals by the end of 2026, and to help address the budgetary needs arising from the volatile situation at the external borders, especially the recent crisis in Ceuta.

Increased 11 10 02

European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

A reinforcement of EUR 76,0 million in payment appropriations is requested to cover the agency's needs arising from several factors. Among these are deliverables related to adapting the Schengen Information System (SIS) to Interoperability (IO), through the European Travel Information and Authorisation System (ETIAS) and the European Criminal Records Information System on Third-Country Nationals (ECRIS-TCN); the acceleration of the completion of deliverables related to the provisioning of common shared platform compliant hardware for the revised Visa Information System (VIS); the entry into operation of the new European Dactyloscopy Database (Eurodac), the Entry/Exit System (EES), ETIAS and ECRIS-TCN; and meeting milestones for adapting systems to interoperability components, infrastructure and testing activities.

Decreased 12 04 02

Bohunice programme

The project related to the decontamination and demolition activities, including the related payments, had to be postponed to 2027 due to delays in the projects related to the dismantling of the systems and the procurement of the equipment. This postponement also had significant impact on payments related to the transport and disposal of radioactive waste. Therefore, EUR 8,9 million in payment appropriations can be made available.

Decreased 12 04 03

Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)

The estimated payment needs until the end of 2026 are lower than anticipated due to delays in the implementation of several contracts linked to decommissioning activities. In particular, a contract linked to the JRC site in Ispra could not be completed as planned due to delays in the approval of transportation of nuclear material. Therefore EUR 2,9 million in payment appropriations can be made available.

Decreased 12 10 01

European Union Agency for Law Enforcement Cooperation (Europol)

Europol operates a small part of its operational budget as differentiated expenditure, exclusively dedicated to grants. Due to some delays in grant contracting, EUR 2,0 million in payment appropriations can be made available.

Increased 13 02 01

Capability development

As the payments related to some 2025 milestones shifted to 2026, a reinforcement of EUR 73,7 million in payment appropriations is needed in 2026.

Increased 13 03 01

Defence research

As the payments related to some 2025 milestones shifted to 2026, a reinforcement of EUR 34,9 million in payment appropriations is needed in 2026.

Decreased 13 07 01

Defence Industrial Reinforcement Instrument

Under the Act in Support of Ammunition Production (ASAP), 31 projects were signed in the second half of 2024. However, the complexity of the tasks is leading to difficulties in reaching milestones and, for some of the projects, industry requested amendments to extend the duration of the grants. This results in payments shifting from 2026 to 2027. Therefore, EUR 12,5 million in payment appropriations can be made available.

Decreased 13 08 01

European Defence Industry Programme

The new European Defence Industry Programme (EDIP) was adopted only at the very end of 2025. While several activities were committed in 2026 with associated pre-financing, the first grant agreements for some of the calls launched in 2026 will be signed in early 2027, with the first payments taking place in that year. Therefore, EUR 33,8 million in payment appropriations can be made available in 2026.

Decreased 13 08 02

Ukraine Support Instrument

The Ukraine Support Instrument (USI) is part of the new European Defence Industry Programme (EDIP), which was adopted at the very end of 2025. The payments on the activities financed from the 2026 commitments will only start in the beginning of 2027. Therefore, EUR 19,1 million in payment appropriations can be made available.

Decreased 14 03 01

Humanitarian aid

Payments which were originally scheduled towards the end of 2026 to ensure the liquidity of humanitarian partner organisations, have now been postponed to early 2027. For 2027, sufficient payment appropriations have been requested to meet those payment obligations. Therefore, EUR 174,5 million in payment appropriations can be made available.

Decreased 14 05 02

Overseas countries and territories other than Greenland

Some contracts under the Territorial and Regional programmes were postponed. The Financing Agreement for a Territorial programme in Wallis and Futuna was concluded only in December 2025, with the first disbursement made in April 2026 and the second one planned for 2027, which was not initially planned. The Financing Agreements for regional programmes in the Pacific and in the Caribbean were signed in 2025 but their contracting will occur only in late 2026 or early 2027. Therefore, EUR 32,0 million in payment appropriations can be made available.

Decreased 14 05 03

Greenland

To allow for sufficient verification of the evaluation progress indicators, the payment related to the EU-Greenland Education Partnership 2024-2025 will be postponed from 2026 to 2027. For 2027, sufficient payment appropriations have been requested in the Draft Budget 2027. Therefore, EUR 14,0 million in payment appropriations can be made available.

Decreased 14 06 01

Nuclear safety, radiation protection and safeguards

Due to operational difficulties linked to a contract signed with the International Atomic Energy Agency, the implementation was delayed. Based on the beneficiaries' revised workplan, payments for further pre-financing will only be needed at the beginning of 2027. Therefore, EUR 2,0 million in payment appropriations can be made available.

Decreased 14 06 99 01

Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)

Given the current situation in the Middle East, the contract "Iran – Supply of equipment for the Iranian Nuclear Regulatory Authority (second phase)" was terminated due to force majeure. Therefore, EUR 3,0 million in payment appropriations are no longer needed and can be made available.

Decreased 14 20 03 01

Macro-financial assistance (MFA) grants

As no Macro-financial assistance (MFA) operations with a grant component are envisaged in 2026, EUR 60,0 million in payment appropriations can be made available.

Decreased 15 02 02 01

Preparation for accession

The payments for some investment and technical assistance projects implemented by international financial institutions (IFIs) have been postponed from 2026 to 2027. These are complex infrastructural projects, often of a regional nature covering multiple sectors. Delays are mostly related to obligatory administrative procedures. Therefore, EUR 35,9 million in payment appropriations can be made available.

Increased 16 02 02

European Globalisation Adjustment Fund for Displaced Workers (EGF)

Four applications (EGF/2026/001 BE/Cora, EGF/2026/002 ES/Galicia automotive ancillary, EGF/2026/003 FI/Valmet automotive and EGF/2026/004 FI/Etelä-Suomi and Helsinki-Uusimaa paper) were submitted by Member States for mobilisation of the European Globalisation Adjustment Fund for Displaced Workers (EGF) and should be adopted in 2026. The four cases represent a total amount of EUR 8,1 million, for which a 100% pre-financing should be paid still in 2026. The current availabilities in the voted budget 2026 are not sufficient to honour these payments. Therefore, a reinforcement of EUR 4,1 million in payment appropriations is requested.

Decreased PA 01 22 01

Preparatory action — Art and the digital: unleashing creativity for European water management

The final payment of year 1 of the preparatory action was lower than expected, therefore an amount of EUR 32 602 in payment appropriations can therefore be made available.

Decreased PA 01 23 01

Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU

Given that the completion of one of the milestones of the contract will be achieved in 2027, one of the two payments initially planned for the year 2026 will be moved to next year. Therefore, EUR 63 443 in payment appropriations can be made available.

Decreased PA 03 22 04

Preparatory action — Establishing basis for a tourism common policy

The contractual payment conditions mention a first payment of only 20% of the total project amount. Therefore, EUR 1,5 million in payment appropriations can be made available.

Decreased PA 03 22 05

Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)

This project advanced faster than initially foreseen and the payment was executed in 2025 instead of 2026. No further payment is planned in 2026. Therefore, EUR 0,7 million can be made available.

Decreased PA 03 24 02

Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts

The revised forecasts reflect a lower final payment amount than initially programmed. Therefore, EUR 49 in payment appropriations can be made available.

Decreased PA 03 24 03

Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space

The contract for this preparatory action was signed later than initially foreseen, which led to implementation delays and lower than initially expected interim payments in 2026. Therefore EUR 0,4 million in payment appropriations can be made available.

Decreased PA 04 24 01

Preparatory action — Game-changing innovation for European launch solutions

The grant agreement related to the second part of this preparatory action will be only signed by the end of 2026, with the first pre-financings due in early 2027. Therefore, EUR 2,0 million in payment appropriations can be made available.

Decreased PA 04 24 02

Preparatory action — Innovative user terminals for European secure satellite communication service

The grant agreement related to the second part of this preparatory action will be signed by the end of 2026, with the first pre-financings due in early 2027. Therefore, EUR 9,5 million in payment appropriations can be made available.

Decreased PA 04 26 01

EU Integrated Spaceport Initiative (EISI)

Pending the finalisation of the specifications of the call for tenders, the project is still awaiting its launch, and the first pre-financing will be paid only in 2027. Therefore, EUR 1,3 million in payment appropriations can be made available.

Decreased PA 04 26 02

EU Platform for Space Traffic Coordination

Pending the finalisation of the specifications of the call for tenders, the project is still awaiting its launch, and the first pre-financing will be paid only in 2027. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PP 01 22 02

Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

Due to the underconsumption of reimbursable expenses in the procurement's final payment, an amount of EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 22 02

Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

Due to the underconsumption of reimbursable expenses in the procurement's final payment, an amount of EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 23 02

Pilot project — EU Public repository of Public Domain and openly licensed works

Following the extension of the project by two months from 31 July 2026 to 30 September 2026, the forecasted final payment of the grant is delayed to the first quarter of 2027. Therefore, an amount of EUR 0,2 million in payment appropriations can be made available.

Decreased PP 01 23 06

Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

Following a revision of the forecasts, which reflects a lower final payment amount than initially programmed, an amount of EUR 55 006 in payment appropriations can be made available.

Decreased PP 01 24 01

Pilot project — Chips Diplomacy Support Initiative

The final payment of the grant of year 1 will be delayed to the first quarter of 2027. The reporting is expected to be received in November 2026, while the only remaining payment in 2026 is a 30% pre-financing for year 2 of the project. Therefore, an amount of EUR 0,3 million in payment appropriations can be made available.

Decreased PP 01 24 03

Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

Given that the contracts covered by the global commitment are still awaiting finalisation, the estimated payment needs are lower than initially planned and EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 25 01

Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

As several contracts covered by a global commitment made in 2025 are still pending finalisation, no further payment is expected to take place before the end of 2026. Therefore, EUR 0,8 million in payment appropriations can be made available.

Decreased PP 03 24 01

Pilot project — Comparative study on best practices for a stronger EU sanction enforcement

Although EUR 0,5 million in payment appropriations were initially entered for this pilot project, the contract was ultimately awarded, following an open public procurement procedure, for an amount of EUR 0,4 million, of which 30% (EUR 0,1 million) is due for payment in 2026 and the remaining portion in 2027. Accordingly, an amount of EUR 21 616 in payment appropriations can be made available.

Decreased PP 03 26 01

Award for Sustainable Tourism Management

Only a payment of EUR 0,1 million will be made in the first year of this pilot project in 2026. Therefore, the remaining EUR 25 000 in payment appropriations can be made available.

Decreased PP 03 26 02

Promoting financial literacy in the Union

As the procurement procedure is still ongoing, no payments are expected in 2026. Therefore, EUR 0,6 million in payment appropriations can be made available.

Decreased PP 04 24 02

Pilot project — Innovative deployable antennas

The contract for this pilot project was signed at the end of 2025, after the agreement on the 2026 budget was reached. According to the contract no payment will be made in 2026 for this project. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PP 05 21 01

Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)

The total eligible project expenditure of the grant agreement under this pilot project was lower than the beneficiary's planned budget. Therefore, EUR 83 979 in payment appropriations can be made available.

Decreased PP 07 26 02

Smart Social Economic Model in Tourism (Long-Distance Trails)

The pre-financing payments for this project will be made only at the beginning of 2027. Therefore, EUR 0,2 million in payment appropriations can be made available.

Increased PP 08 23 01

Pilot project — Improving the place of organic products in collective catering

Following the extension of the initial contract, the final deliverable is expected in the last quarter of 2026. No payments were made under the contract since its signature in 2024, and with the contract's extension, the entire balance is expected to be paid at once, requiring a higher level of payment appropriations than currently available. An amount of EUR 0,3 million in payment appropriations is thus requested to reinforce the availabilities on the line.

Decreased PP 08 24 02

Pilot project — Fostering energy transition in the fisheries sector

The implementation of the pilot project has been delayed due to late reporting linked to the interim payments; therefore, EUR 0,9 million in payment appropriations can be made available.

Decreased PP 08 25 01

Pilot project — EU observatory for agricultural land, control and access to farmland

Considering the progress of implementation and the payments already made in 2026, only a limited additional amount of payment appropriations is expected to be required before year-end. Consequently, EUR 0,5 million in payment appropriations can be made available.

Decreased PP 08 26 01

“Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU

Following the need to sign a new specific contract for the project, the payment schedules were revised, and no payments are expected before the end of 2026. Therefore, EUR 0,4 million in payment appropriations can be made available.