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POP RATNA BILJEŠKA

Od:	Piotr SERAFIN, član Europske komisije
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Za:	Simon HARRIS, predsjednik Vijeća Europske unije
Br. dok. Kom.:	BUDGET DEC(2026) 18
Predmet:	Prijedlog za prijenos odobrenih sredstava br. DEC 18/2026 u okviru dijela III. – Komisija – općeg proračuna za 2026.

Za delegacije se u prilogu nalazi dokument BUDGET DEC(2026) 18.

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BRUXELLES, 02/10/2026

OPĆI PRORAČUN – 2026.

DIO III. – KOMISIJA, GLAVE: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

PRIJENOS ODOBRENIH SREDSTAVA BR. DEC 18/2026

UVOD

Komisija svake godine, nakon preispitivanja stvarnog izvršenja odobrenih sredstava za plaćanje i njihova očekivanog iskorištenja do kraja financijske godine, predlaže takozvani „globalni prijenos”, kojem je cilj uravnotežiti odobrena sredstva za plaćanje za tekuću proračunsku godinu. Utvrđeni manjak odobrenih sredstava nadoknađuje se koliko je moguće internim prijenosima unutar odgovarajućih proračunskih poglavlja. Prijedlog globalnog prijenosa odnosi se na prilagodbe koje nije moguće izvršiti takvim internim prijenosima.

U pogledu učinka na proračun globalni prijenos, kao i svi ostali prijenosi, mora biti neutralan.

Prijedlog globalnog prijenosa za 2026. odnosi se na odobrena sredstva za plaćanje u iznosu od 1,1 milijarde EUR, što je 0,6 % ukupnih odobrenih sredstava za plaćanje u proračunu za 2026., kako je prikazano u tablici u nastavku.

Proračunska godina	Vrijednost globalnog prijenosa (u milijunima eura)
2018.	952,7
2019.	1 077,6
2020.	595,4
2021.	2 410,9
2022.	1 950,9
2023.	1 051,1
2024.	2 870,3
2025.	802,1
2026.	1 123,6

Prijenos utječe na ukupno 85 proračunskih linija (povećanje iznosa za 57 linija, smanjenje iznosa za 28 linija), u usporedbi sa 60 proračunskih linija (povećanje iznosa za 27 linija, smanjenje iznosa za 33 linije) obuhvaćenih globalnim prijenosom 2025.

Odobrena sredstva za plaćanje stavljena na raspolaganje u određenom naslovu iskorištena su prvenstveno za pokrivanje potreba u tom istom naslovu. Istodobno su u preispitivanju iz prvog odlomka utvrđene i dodatne potrebe za plaćanjima koje se nisu mogle pokriti globalnim prijenosom i za koje Komisija uskoro namjerava predstaviti nacrt izmjene proračuna br. 3/2026.

Predložena povećanja i smanjenja prema naslovima:

Naslovi		Globalni prijenos (u eurima)		
		Povećanje	Smanjenje	Neto promjena
1.	Jedinstveno tržište, inovacije i digitalizacija	277 381 683	–591 903 884	–314 522 201
2.	Kohezija, otpornost i vrijednosti	296 100 000	–19 504 330	276 595 670
2.a	<i>Ekonomska, socijalna i teritorijalna kohezija</i>	86 000 000	–272 031	85 727 969
2.b	<i>Otpornost i vrijednosti</i>	210 100 000	–19 232 298	190 867 702
3.	Prirodni resursi i okoliš	261 509 849	–7 461 431	254 048 417
4.	Migracije i upravljanje granicama	176 000 000	–104 210 000	71 790 000
5.	Sigurnost i obrana	108 528 516	–79 190 516	29 338 000
6.	Susjedstvo i svijet	0	–321 355 482	–321 355 482
7.	Europska javna uprava	0	0	0
S	Pričuve i posebni instrumenti	4 105 595	0	4 105 595
Ukupno		1 123 625 643	–1 123 625 643	0

Naslovi/programi			Globalni prijenos (u eurima)		
			Povećanje	Smanjenje	Neto promjena
1.	Jedinstveno tržište, inovacije i digitalizacija		277 381 683	–591 903 884	–314 522 201
	Od čega	1.0.1PPPA Pilot-projekti i pripremna djelovanja	0	–1 608 546	–1 608 546
		1.0.3PPPA Pilot-projekti i pripremna djelovanja	0	–3 225 605	–3 225 605
		1.0.4PPPA Pilot-projekti i pripremna djelovanja	0	–13 170 000	–13 170 000
		1.0.11 Obzor Europa	264 211 683	0	264 211 683
		1.0.21 Fond InvestEU	0	–13 091 621	–13 091 621
		1.0.23 Program Digitalna Europa	0	–54 145 543	–54 145 543
		1.0.33 Suradnja u području oporezivanja (FISCALIS)	0	–5 665 236	–5 665 236
		1.0.34 Suradnja u području carina (CARINA)	0	–28 178 457	–28 178 457
		1.0.41 Europski svemirski program	13 170 000	0	13 170 000
		1.0.221 Instrument za povezivanje Europe (CEF) – Promet	0	–249 000 000	–249 000 000
		1.0.223 Instrument za povezivanje Europe (CEF) – Digitalni sektor	0	–223 818 877	–223 818 877
2.	Kohezija, otpornost i vrijednosti		296 100 000	–19 504 330	276 595 670
	Od čega	2.1.1PPPA Pilot-projekti i pripremna djelovanja	0	–83 979	–83 979
		2.1.3PPPA Pilot-projekti i pripremna djelovanja	0	–188 052	–188 052
		2.1.122 Kohezijski fond (KF), doprinos Instrumentu za povezivanje Europe (CEF) – Promet	86 000 000	0	86 000 000
		2.2.2SPEC Aktivnosti koje se financiraju na temelju nadležnosti Komisije i posebnih ovlasti dodijeljenih Komisiji	0	–2 200 000	–2 200 000
		2.2.13 Potpora turskoj zajednici na Cipru	500 000	0	500 000
		2.2.21 Europski mehanizam za oporavak i otpornost i Instrument za tehničku potporu	0	–10 000 000	–10 000 000
		2.2.22 Zaštita eura od krivotvorenja (program „Periklo IV“)	0	–136 000	–136 000

Naslovi/programi			Globalni prijenos (u eurima)		
			Povećanje	Smanjenje	Neto promjena
		2.2.24 Mehanizam Unije za civilnu zaštitu (RescEU)	0	-6 896 298	-6 896 298
		2.2.32 Erasmus+	183 000 000	0	183 000 000
		2.2.33 Europske snage solidarnosti (ESC)	10 000 000	0	10 000 000
		2.2.351 Pravosuđe	9 300 000	0	9 300 000
		2.2.352 Prava i vrijednosti	7 300 000	0	7 300 000
3.	Prirodni resursi i okoliš		261 509 849	-7 461 431	254 048 417
	Od čega	3.1.11 Europski fond za jamstva u poljoprivredi (EFJP)	6 752 833	0	6 752 833
		3.2.1PPPA Pilot-projekti i pripremna djelovanja	305 975	-1 731 431	-1 425 456
		3.2.2SPEC Aktivnosti koje se financiraju na temelju nadležnosti Komisije i posebnih ovlasti dodijeljenih Komisiji	0	-5 730 000	-5 730 000
		3.2.12 Europski poljoprivredni fond za ruralni razvoj (EPFRR)	228 994 701	0	228 994 701
		3.2.21 Program za okoliš i klimatske aktivnosti (LIFE)	25 456 340	0	25 456 340
4.	Migracije i upravljanje granicama		176 000 000	-104 210 000	71 790 000
	Od čega	4.0.1DAG Decentralizirane agencije	0	-15 000 000	-15 000 000
		4.0.2DAG Decentralizirane agencije	126 000 000	0	126 000 000
		4.0.211 Fond za integrirano upravljanje granicama (IBMF) – instrument za upravljanje granicama i vize (BMVI)	50 000 000	0	50 000 000
		4.0.212 Fond za integrirano upravljanje granicama (IBMF) – instrument za financijsku potporu namijenjenu opremi za carinske provjere (CCEI)	0	-89 210 000	-89 210 000
5.	Sigurnost i obrana		108 528 516	-79 190 516	29 338 000
	Od čega	5.0.1DAG Decentralizirane agencije	0	-2 000 000	-2 000 000
		5.0.13 Nuklearna sigurnost i razgradnja nuklearnih postrojenja (među ostalim u Bugarskoj i Slovačkoj)	0	-11 822 000	-11 822 000
		5.0.24 Instrument za jačanje obrambene industrije	0	-12 489 528	-12 489 528
		5.0.211 Europski fond za obranu (istraživački)	34 857 935	0	34 857 935
		5.0.212 Europski fond za obranu (neistraživački)	73 670 581	0	73 670 581
		5.0.251 Program za europsku obrambenu industriju	0	-33 793 208	-33 793 208
		5.0.252 Instrument za potporu Ukrajini	0	-19 085 780	-19 085 780
6.	Susjedstvo i svijet		0	-321 355 482	-321 355 482
	Od čega	6.0.1OTH Ostala djelovanja	0	-59 974 305	-59 974 305
		6.0.12 Humanitarna pomoć (HUMA)	0	-174 487 869	-174 487 869
		6.0.14 Prekomorske zemlje i područja (PZP) (uključujući Grenland)	0	-46 000 000	-46 000 000
		6.0.21 Pretpristupna pomoć (IPA III)	0	-35 893 308	-35 893 308
		6.0.112 Europski instrument za međunarodnu suradnju u području nuklearne sigurnosti (INSC)	0	-5 000 000	-5 000 000
S.	Mehanizmi solidarnosti u Uniji i izvan Unije (posebni instrumenti)		4 105 595	0	4 105 595
	Od čega	S.0.2 Europski fond za prilagodbu globalizaciji (EGF)	4 105 595	0	4 105 595
Ukupno			1 123 625 643	-1 123 625 643	0

2. Smanjenja i povećanja odobrenih sredstava za plaćanje

U ovom su dijelu u sažetom obliku navedena glavna povećanja i smanjenja (veća od 25 milijuna EUR).

2.1 Smanjenja

U zahtjevu za prijenos predlaže se smanjenje odobrenih sredstava za plaćanje za **57 proračunskih linija** u ukupnom iznosu od **1,1 milijarde EUR**. Glavne linije o kojima je riječ (tj. one za koje su predložene izmjene za više od 25 milijuna EUR) navedene su u nastavku prema naslovu.

2.1.1 Naslov 1. Jedinstveno tržište, inovacije i digitalizacija

Smanjenje sredstava za stavku *02 03 01 – Instrument za povezivanje Europe (CEF) – Promet* za 179,0 milijuna EUR. Zbog kašnjenja u podnošenju nekoliko zahtjeva za povrat troškova visoke vrijednosti i kašnjenja u provedbi nekih projekata, kao i zbog podnošenja zahtjeva za međuplaćanje za znatno niže iznose od planiranih, na raspolaganje se može staviti 179,0 milijuna EUR odobrenih sredstava za plaćanje.

Smanjenje sredstava za stavku *02 03 03 01 – Instrument za povezivanje Europe (CEF) – Digitalni sektor* za 223,8 milijuna EUR. Zbog ukinutih djelovanja (165 milijuna EUR), kao i nižih iznosa zahtjeva za povrat troškova i kašnjenja u njihovu podnošenju (30 milijuna EUR), nižih procjena plaćanja (13 milijuna EUR) i suspenzije sporazumâ o dodjeli bespovratnih sredstava (16 milijuna EUR) utvrđeno je nedovoljno izvršenje sredstava. Stoga se može staviti na raspolaganje ukupno 223,8 milijuna EUR odobrenih sredstava za plaćanje.

Smanjenje sredstava za stavku *02 03 99 01 – Završetak prethodnih programa u okviru Instrumenta za povezivanje Europe (CEF) – Promet (prije 2021.)* za 70,0 milijuna EUR. Budući da je nekoliko projekata odgođeno i možda neće biti u potpunosti provedeno, smanjili su se povezani iznosi zahtjeva za povrat troškova. Stoga se može staviti na raspolaganje iznos od 70 milijuna EUR.

Smanjenje sredstava za stavku *03 05 01 – Suradnja u području carina (Carina)* za 28,2 milijuna EUR. Može se staviti na raspolaganje 28,2 milijuna EUR odobrenih sredstava za plaćanje zbog kašnjenja u potpisivanju ugovorâ za podatkovne centre, kašnjenja u provedbi sporazumâ o dodjeli bespovratnih sredstava i smanjenja potreba za plaćanjima povezanih s osposobljavanjem.

2.1.2 Naslov 4. Migracije i upravljanje granicama

Smanjenje sredstava za stavku *11 03 01 – Instrument za financijsku potporu namijenjenu opremi za carinske provjere* za 89,2 milijuna EUR. Može se staviti na raspolaganje 89,2 milijuna EUR odobrenih sredstava za plaćanje zbog kašnjenja u provedbi drugog poziva za Instrument za opremu za carinske provjere, uglavnom zbog toga što su države članice produljile razdoblje dodjele bespovratnih sredstava i zbog poteškoća u nabavi robe. Odgođena je i objava trećeg poziva, što je dovelo do odgode povezanih plaćanja pretfinanciranja (50 % poziva) na 2027.

2.1.3 Naslov 5. Sigurnost i obrana

Smanjenje sredstava za stavku *13 08 01 – Program za europsku obrambenu industriju* za 33,8 milijuna EUR. Novi Program za europsku obrambenu industriju (EDIP) donesen je tek na samom kraju 2025. Iako su u 2026. preuzete obveze za nekoliko aktivnosti s povezanim pretfinanciranjem, prvi sporazumi o dodjeli bespovratnih sredstava za neke pozive objavljene 2026. potpisat će se početkom 2027. i tek u toj godini izvršit će se prva plaćanja. Stoga se u 2026. može staviti na raspolaganje 33,8 milijuna EUR odobrenih sredstava za plaćanje.

2.1.4 Naslov 6. Susjedstvo i svijet

Smanjenje sredstava za stavku *14 03 01 – Humanitarna pomoć* za 174,5 milijuna EUR. Plaćanja koja su prvotno bila planirana krajem 2026. kako bi se osigurala likvidnost partnerskih humanitarnih organizacija sada su odgođena za početak 2027. Za 2027. zatražena su dostatna odobrena sredstva za plaćanje kojima se mogu pokriti te obveze plaćanja. Stoga se može staviti na raspolaganje 174,5 milijuna EUR odobrenih sredstava za plaćanje.

Smanjenje sredstava za stavku *14 05 02 – Prekomorske zemlje i područja osim Grenlanda* za 32,0 milijuna EUR. Neki ugovori u okviru teritorijalnih i regionalnih programa su odgođeni. Sporazum o financiranju za teritorijalni program u Wallisu i Futuni sklopljen je tek u prosincu 2025., pri čemu je prva isplata izvršena u travnju 2026., a druga je planirana za 2027.,

suprotno prvobitnom planu. Sporazumi o financiranju za regionalne programe na Pacifiku i Karibima potpisani su 2025., ali će se ugovori za njih sklopiti tek krajem 2026. ili početkom 2027. Stoga se može staviti na raspolaganje 32,0 milijuna EUR odobrenih sredstava za plaćanje.

Smanjenje sredstava za stavku 14 20 03 01 – *Bespovratna sredstva u okviru makrofinancijske pomoći (MFP)* za 60,0 milijuna EUR. Budući da u 2026. nije predviđen program makrofinancijske pomoći s komponentom bespovratnih sredstava, na raspolaganje se može staviti 60,0 milijuna EUR odobrenih sredstava za plaćanje.

Smanjenje sredstava za stavku 15 02 02 01 – *Priprema za pristupanje* za 35,9 milijuna EUR. Plaćanja za neke projekte ulaganja i tehničke pomoći koje provode međunarodne financijske institucije odgođena su s 2026. na 2027. Stoga se može staviti na raspolaganje 35,9 milijuna EUR odobrenih sredstava za plaćanje.

2.2 Povećanja

U zahtjevu za prijenos predlaže se povećanje za **28 proračunskih linija** u ukupnom iznosu od **1,1 milijarde EUR**. Glavne linije o kojima je riječ (tj. one za koje su predložene izmjene za više od 25 milijuna EUR) navedene su u nastavku prema naslovu.

2.2.1 Naslov 1. Jedinstveno tržište, inovacije i digitalizacija

Povećanje sredstava za stavku 01 02 02 40 – *Klaster „Digitalizacija, industrija i svemir”* za 95,4 milijuna EUR. Povećanje odobrenih sredstava za plaćanje zatraženo je na temelju preispitivanja napretka u izvršavanju ugovora o sigurnoj povezivosti, zbog kojeg su se povećale potrebe Europske svemirske agencije za plaćanjima. Nadalje, zbog brže obrade međuplaćanja i završnih plaćanja, ranijeg podnošenja zahtjeva za povrat troškova, izmjena izvještajnih razdoblja i kraćeg vremena za dodjelu bespovratnih sredstava za pozive iz 2026. od očekivanog, određeni rashodi prenose se u 2026. Stoga je zatraženo povećanje od 95,4 milijuna EUR.

Povećanje sredstava za stavku 01 02 02 50 – *Klaster „Klima, energija i mobilnost”* za 83,6 milijuna EUR. Zatražena su dodatna odobrena sredstva za plaćanje kako bi se pokrile potrebe za plaćanjima do kraja godine. Razlog za to je prvenstveno povećanje broja zahtjeva za plaćanje nakon podnošenja izvješća o međuplaćanjima, kao i viši zahtjevi za pretfinanciranje za pozive iz 2025. zbog nekoliko projekata s trajanjem od 48 mjeseci i s dva izvještajna razdoblja umjesto tri. Stoga je zatraženo povećanje od 83,6 milijuna EUR.

Povećanje sredstava za stavku 01 02 02 60 – *Klaster „Hrana, biogospodarstvo, prirodni resursi, poljoprivreda i okoliš”* za 85,1 milijun EUR. Povećanje odobrenih sredstava za plaćanje zatraženo je kako bi se financirala djelovanja predviđena u okviru 6. klastera programa Obzor Europa. Razlog za to su prvenstveno revidirani program rada za 2026. i velika kašnjenja u podnošenju privremenih izvješća u 2025., zbog čega su plaćanja odgođena za 2026. Stoga je zatraženo povećanje od 85,1 milijun EUR.

2.2.2 Naslov 2.a – Ekonomska, socijalna i teritorijalna kohezija

Povećanje sredstava za stavku 05 03 99 03 – *Završetak Instrumenta za povezivanje Europe (CEF) – Dodijeljena sredstva KF-a (2014. – 2020.)* za 71,0 milijuna EUR. Preostala odobrena sredstva za plaćanje u izglasanom proračunu za 2026. nisu dovoljna za pokrivanje potreba do kraja godine. Nekoliko projekata čija se provedba prvotno smatrala neizvjesnom u konačnici je u potpunosti provedeno. Stoga je zatraženo povećanje odobrenih sredstava za plaćanje od 71,0 milijuna EUR.

2.2.3 Naslov 2.b – Otpornost i vrijednosti

Povećanje sredstava za stavku 07 03 01 01 – *Promicanje mobilnosti pojedinaca i grupa u svrhu učenja te suradnje, uključenosti i jednakosti, izvrsnosti, kreativnosti i inovacija na razini organizacija i politika u području obrazovanja i osposobljavanja — Neizravno upravljanje* za 153,0 milijuna EUR. Odobrena sredstva za plaćanje u izglasanom proračunu za 2026. u okviru proračunske linije programa Erasmus+ za obrazovanje i osposobljavanje nisu dovoljna za podmirenje očekivanih financijskih obveza do kraja 2026. Taj manjak uglavnom proizlazi iz činjenice da su potrebe nacionalnih agencija za plaćanjima veće od očekivanih, što je odraz trajne velike potražnje i ubrzane apsorpcije sredstava u okviru tog programa. Stoga je zatraženo povećanje odobrenih sredstava za plaćanje od 153 milijuna EUR kako bi se osigurala neometana provedba aktivnosti do kraja 2026.

Povećanje sredstava za stavku 07 03 02 – *Promicanje mobilnosti u svrhu neformalnog i informalnog učenja, promicanje aktivnog sudjelovanja mladih te promicanje suradnje, uključenosti, kreativnosti i inovacija na razini organizacija i politika u području mladih* za 30,0 milijuna EUR. Odobrena sredstva za plaćanje u izglasanom proračunu za 2026. u okviru proračunske linije programa Erasmus+ za mlade nisu dovoljna za podmirenje očekivanih financijskih obveza do kraja 2026. Taj manjak uglavnom proizlazi iz činjenice da su potrebe nacionalnih agencija za plaćanjima veće od očekivanih, što je odraz trajne velike potražnje i ubrzane apsorpcije sredstava u okviru tog programa. Stoga je zatraženo povećanje odobrenih sredstava za plaćanje od 30 milijuna EUR kako bi se osigurala neometana provedba aktivnosti do kraja 2026.

2.2.4 Naslov 3. Prirodni resursi i okoliš

Povećanje sredstava za stavku 08 03 01 01 – *Vrste intervencija za ruralni razvoj u okviru strateških planova u okviru ZPP-a* za 229,0 milijuna EUR. Predviđanja država članica iz kolovoza za vrste intervencija za ruralni razvoj u okviru strateških planova u okviru ZPP-a pokazuju deficit odobrenih sredstava za plaćanje do kraja godine. Pri prilagodbi tih predviđanja primjenom stope točnosti koja se temelji na povijesnim podacima utvrđen je manjak odobrenih sredstava za plaćanje. U ovom je prijenosu zatraženo povećanje od 229,0 milijuna EUR.

2.2.5 Naslov 4. Migracije i upravljanje granicama

Povećanje sredstava za stavku 11 02 01 – *Instrument za financijsku potporu za upravljanje granicama i vizne politike* za 50,0 milijuna EUR. Zatraženo je povećanje odobrenih sredstava za plaćanje od 50,0 milijuna EUR kako bi se pokrile dodatne potrebe za financiranjem jer su države članice u okviru podijeljenog upravljanja najavile veća međuplaćanja od očekivanih.

Povećanje sredstava za stavku 11 10 01 – *Agencija za europsku graničnu i obalnu stražu (Frontex)* za 50,0 milijuna EUR. Zbog operativnih pritisaka i povećane potražnje država članica za uslugama Frontexa, posebno u području vraćanja i reintegracije, zatraženo je povećanje doprinosa EU-a Frontexu za 50,0 milijuna EUR u odobrenim sredstvima za plaćanje kako bi se poduprlo vraćanje i reintegracija više od 65 000 državljana trećih zemalja do kraja 2026. i kako bi se pomoglo pokriti proračunske potrebe koje proizlaze iz nestabilne situacije na vanjskim granicama, posebno nedavne krize u Ceuti.

Povećanje sredstava za stavku 11 10 02 – *Agencija Europske unije za operativno upravljanje opsežnim informacijskim sustavima u području slobode, sigurnosti i pravde (eu-LISA)* za 76,0 milijuna EUR. Zatraženo je povećanje odobrenih sredstava za plaćanje u iznosu od 76,0 milijuna EUR kako bi se pokrile potrebe agencije koje proizlaze iz nekoliko čimbenika. Neki od njih su projekti povezani s prilagodbom Schengenskog informacijskog sustava (SIS) interoperabilnosti putem Europskog sustava za informacije o putovanjima i odobravanje putovanja (ETIAS) i Europskog informacijskog sustava kaznene evidencije za državljane trećih zemalja (ECRIS-TCN), ubrzanje dovršetka projekata povezanih s osiguravanjem zajedničkog, s platformom usklađenog, hardvera za revidirani vizni informacijski sustav (VIS), početak rada nove europske baze podataka za provjeru otisaka prstiju (Eurodac), sustava ulaska/izlaska (EES), ETIAS-a i ECRIS-TCN-a, i ostvarivanje ključnih etapa za prilagodbu sustava komponentama interoperabilnosti, infrastrukturi i aktivnostima testiranja.

2.2.6 Naslov 5. Sigurnost i obrana

Povećanje sredstava za stavku 13 02 01 – *Razvoj sposobnosti* za 73,7 milijuna EUR. Budući da su plaćanja povezana s nekim ključnim etapama za 2025. prebačena na 2026., potrebno je povećati odobrena sredstava za plaćanje u 2026. za 73,7 milijuna EUR.

Povećanje sredstava za stavku 13 03 01 – *Istraživanja u području obrane* za 34,9 milijuna EUR. Budući da su plaćanja povezana s nekim ključnim etapama za 2025. prebačena na 2026., potrebno je povećati odobrena sredstava za plaćanje u 2026. za 34,9 milijuna EUR.

3. Predloženi prijenosi

Svi predloženi prijenosi, bilo da je riječ o povećanju ili o smanjenju odobrenih sredstava, navedeni su u tablicama prema redoslijedu proračunske nomenklature. U tablici se navodi sljedeće:

- odobrena sredstva u početnom proračunu, uključujući izmjene proračuna zaključno sa 16. rujna 2026.,
- prijenosi zaključno sa 16. rujna 2026.,
- izvršenje zaključno sa 16. rujna 2026.,
- ukupna preostala raspoloživa odobrena sredstva,

- predloženi prijenos (povećanje ili smanjenje),
- postotna promjena u odnosu na početni proračun (uključujući sve izmjene proračuna),
- saldo u liniji nakon predloženog prijenosa.

U prilogu su detaljno obrazložena smanjenja odnosno povećanja odobrenih sredstava u proračunskim linijama.

OPĆI PRORAČUN – 2026.

DIO III. – KOMISIJA, GLAVE: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

PRIJENOS ODOBRENIH SREDSTAVA BR. DEC 18/2026

IZ

POGLAVL JA	01 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	01 20 01	<i>Pilot-projekti</i>	Plaćanja	–1 512 501
	01 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	01 20 02	<i>Pripremna djelovanja</i>	Plaćanja	–96 045
POGLAVL JA	02 02	Fond InvestEU	STAVKE	02 02 99 01	<i>Završetak prethodnih programa u području malih i srednjih poduzeća, uključujući Program za konkurentnost poduzeća te malih i srednjih poduzeća (COSME) (prije 2021.) — Financijski instrumenti</i>	Plaćanja	–8 241 990
	02 02	Fond InvestEU	STAVKE	02 02 99 03	<i>Završetak prethodnih programa istraživanja (prije 2021.) – Financijski instrumenti</i>	Plaćanja	–4 000 000
	02 02	Fond InvestEU	STAVKE	02 02 99 07	<i>Završetak prethodnih programa u okviru Instrumenta za povezivanje Europe (CEF) – IKT (prije 2021.) – Financijski instrumenti</i>	Plaćanja	–849 631
POGLAVL JA	02 03	Instrument za povezivanje Europe (CEF)	ČLANKA	02 03 01	<i>Instrument za povezivanje Europe (CEF) – Promet</i>	Plaćanja	–179 000 000
	02 03	Instrument za povezivanje Europe (CEF)	STAVKE	02 03 03 01	<i>Instrument za povezivanje Europe (CEF) – Digitalni sektor</i>	Plaćanja	–223 818 877
	02 03	Instrument za povezivanje Europe (CEF)	STAVKE	02 03 99 01	<i>Završetak prethodnih programa u okviru Instrumenta za povezivanje Europe (CEF) – Promet (prije 2021.)</i>	Plaćanja	–70 000 000
POGLAVL JA	02 04	Program Digitalna Europa	STAVKE	02 04 02 10	<i>Računalstvo visokih performansi</i>	Plaćanja	–21 699 516
	02 04	Program Digitalna Europa	STAVKE	02 04 02 11	<i>Zajedničko poduzeće za europsko računalstvo visokih performansi (EuroHPC)</i>	Plaćanja	–1 599 203
	02 04	Program Digitalna Europa	ČLANKA	02 04 03	<i>Umjetna inteligencija</i>	Plaćanja	–19 600 000
	02 04	Program Digitalna Europa	STAVKE	02 04 05 01	<i>Uvođenje</i>	Plaćanja	–11 246 824

POGLAVL JA	03 04	Suradnja u području oporezivanja (Fiscalis)	ČLANKA	03 04 01	Suradnja u području oporezivanja (Fiscalis)	Plaćanja	–5 665 236
POGLAVL JA	03 05	Suradnja u području carina (Carina)	ČLANKA	03 05 01	Suradnja u području carina (Carina)	Plaćanja	–28 178 457
POGLAVL JA	03 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	03 20 01	Pilot-projekti	Plaćanja	–671 616
	03 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	03 20 02	Pripremna djelovanja	Plaćanja	–2 553 989
POGLAVL JA	04 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	04 20 01	Pilot-projekti	Plaćanja	–150 000
	04 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	04 20 02	Pripremna djelovanja	Plaćanja	–13 020 000
POGLAVL JA	05 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	05 20 01	Pilot-projekti	Plaćanja	–83 979
POGLAVL JA	06 02	Mehanizam za oporavak i otpornost i Instrument za tehničku potporu	ČLANKA	06 02 02	Instrument za tehničku potporu	Plaćanja	–10 000 000
POGLAVL JA	06 03	Zaštita eura od krivotvorenja	ČLANKA	06 03 01	Zaštita eura od krivotvorenja	Plaćanja	–136 000
POGLAVL JA	06 05	Mehanizam Unije za civilnu zaštitu	STAVKE	06 05 99 01	Završetak prethodnih programa i djelovanja u području civilne zaštite u Uniji (prije 2021.)	Plaćanja	–6 896 298
POGLAVL JA	06 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	STAVKE	06 20 04 01	Koordinacija i nadzor ekonomske i monetarne unije, uključujući euro, te informiranje o njoj	Plaćanja	–2 200 000
POGLAVL JA	07 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	STAVKE	07 20 01 02	Pilot-projekti	Plaćanja	–188 052
POGLAVL JA	08 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANKA	08 20 01	Pilot-projekti	Plaćanja	–1 731 431
POGLAVL JA	09 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	STAVKE	09 20 04 01	Mehanizam za ugljičnu prilagodbu na granicama	Plaćanja	–5 730 000
POGLAVL JA	10 10	Decentralizirane agencije	ČLANKA	10 10 01	Agencija Europske unije za azil (AEUA)	Plaćanja	–15 000 000

POGLAVL JA	11 03	Fond za integrirano upravljanje granicama (IBMF) – Instrument za financijsku potporu namijenjenu opremi za carinske provjere	ČLANKA	11 03 01	Instrument za financijsku potporu namijenjenu opremi za carinske provjere	Plaćanja	–89 210 000
POGLAVL JA	12 04	Nuklearna sigurnost i razgradnja nuklearnih postrojenja, među ostalim za Bugarsku i Slovačku	ČLANKA	12 04 02	Program Bohunice	Plaćanja	–8 922 000
	12 04	Nuklearna sigurnost i razgradnja nuklearnih postrojenja, među ostalim za Bugarsku i Slovačku	ČLANKA	12 04 03	Program za razgradnju i zbrinjavanje otpada na lokacijama Zajedničkog istraživačkog centra (JRC-a)	Plaćanja	–2 900 000
POGLAVL JA	12 10	Decentralizirane agencije	ČLANKA	12 10 01	Agencija Europske unije za suradnju tijela za izvršavanje zakonodavstva (Europol)	Plaćanja	–2 000 000
POGLAVL JA	13 07	Instrument za jačanje obrambene industrije	ČLANKA	13 07 01	Instrument za jačanje obrambene industrije	Plaćanja	–12 489 528
POGLAVL JA	13 08	Program za europsku obrambenu industriju	ČLANKA	13 08 01	Program za europsku obrambenu industriju	Plaćanja	–33 793 208
	13 08	Program za europsku obrambenu industriju	ČLANKA	13 08 02	Instrument za potporu Ukrajini	Plaćanja	–19 085 780
POGLAVL JA	14 03	Humanitarna pomoć	ČLANKA	14 03 01	Humanitarna pomoć	Plaćanja	–174 487 869
POGLAVL JA	14 05	Prekomorske zemlje i područja	ČLANKA	14 05 02	Prekomorske zemlje i područja osim Grenlanda	Plaćanja	–32 000 000
	14 05	Prekomorske zemlje i područja	ČLANKA	14 05 03	Grenland	Plaćanja	–14 000 000
POGLAVL JA	14 06	Europski instrument za suradnju u području nuklearne sigurnosti (INSC)	ČLANKA	14 06 01	Nuklearna sigurnost, zaštita od zračenja i zaštitne mjere	Plaćanja	–2 000 000
	14 06	Europski instrument za suradnju u području nuklearne sigurnosti (INSC)	STAVKE	14 06 99 01	Završetak prethodnih djelovanja za suradnju u području nuklearne sigurnosti (prije 2021.)	Plaćanja	–3 000 000
POGLAVL JA	14 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	STAVKE	14 20 03 01	Bespovratna sredstva u okviru makrofinancijske pomoći (MFP)	Plaćanja	–59 974 305
POGLAVL JA	15 02	Instrument prepristupne pomoći (IPA III)	STAVKE	15 02 02 01	Priprema za pristupanje	Plaćanja	–35 893 308

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POGLAVLJE	01 02	Obzor Europa	STAVKU	01 02 02 40	Klaster „Digitalizacija, industrija i svemir“	Plaćanja	95 433 922
	01 02	Obzor Europa	STAVKU	01 02 02 50	Klaster „Klima, energija i mobilnost“	Plaćanja	83 646 036
	01 02	Obzor Europa	STAVKU	01 02 02 60	Klaster „Hrana, biogospodarstvo, prirodni resursi, poljoprivreda i okoliš“	Plaćanja	85 131 725
POGLAVLJE	04 02	Svemirski program Unije	ČLANAK	04 02 02	Copernicus	Plaćanja	13 170 000
POGLAVLJE	05 03	Kohezijski fond (KF)	ČLANAK	05 03 03	Instrument za povezivanje Europe (CEF) – Promet – Dodijeljena sredstva Kohezijskog fonda (KF)	Plaćanja	15 000 000
	05 03	Kohezijski fond (KF)	STAVKU	05 03 99 03	Završetak Instrumenta za povezivanje Europe (CEF) – Dodijeljena sredstva KF-a (2014. – 2020.)	Plaćanja	71 000 000
POGLAVLJE	05 04	Potpora turskoj zajednici na Cipru	ČLANAK	05 04 01	Financijska potpora za poticanje gospodarskog razvoja turske zajednice na Cipru	Plaćanja	500 000
POGLAVLJE	07 03	Program Erasmus+	STAVKU	07 03 01 01	Promicanje mobilnosti pojedinaca i grupa u svrhu učenja te suradnje, uključenosti i jednakosti, izvrsnosti, kreativnosti i inovacija na razini organizacija i politika u području obrazovanja i osposobljavanja — Neizravno upravljanje	Plaćanja	153 000 000
	07 03	Program Erasmus+	ČLANAK	07 03 02	Promicanje mobilnosti u svrhu neformalnog i informalnog učenja, promicanje aktivnog sudjelovanja mladih te promicanje suradnje, uključenosti, kreativnosti i inovacija na razini organizacija i politika u području mladih	Plaćanja	30 000 000
POGLAVLJE	07 04	Europske snage solidarnosti	ČLANAK	07 04 01	Europske snage solidarnosti	Plaćanja	10 000 000
POGLAVLJE	07 06	Građani, jednakost, prava i vrijednosti	ČLANAK	07 06 01	Jednakost i prava	Plaćanja	3 500 000
	07 06	Građani, jednakost, prava i vrijednosti	ČLANAK	07 06 03	Daphne	Plaćanja	3 800 000
POGLAVLJE	07 07	Pravosuđe	ČLANAK	07 07 01	Promicanje pravosudne suradnje	Plaćanja	1 900 000
	07 07	Pravosuđe	ČLANAK	07 07 02	Potpora pravosudnom osposobljavanju	Plaćanja	6 000 000
	07 07	Pravosuđe	ČLANAK	07 07 03	Promicanje djelotvornog pristupa pravosuđu	Plaćanja	1 400 000

POGLAVLJE	08 02	Europski fond za jamstva u poljoprivredi (EFJP)	STAVKU	08 02 06 03	Europski fond za jamstva u poljoprivredi (EFJP) – Operativna tehnička pomoć	Plaćanja	6 752 833
POGLAVLJE	08 03	Europski poljoprivredni fond za ruralni razvoj (EPFRR)	STAVKU	08 03 01 01	Vrste intervencija za ruralni razvoj u okviru strateških planova u okviru ZPP-a	Plaćanja	228 994 701
POGLAVLJE	08 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i ostala djelovanja	ČLANAK	08 20 01	Pilot-projekti	Plaćanja	305 975
POGLAVLJE	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	ČLANAK	09 02 01	Priroda i biološka raznolikost	Plaćanja	15 500 000
	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	ČLANAK	09 02 02	Kružno gospodarstvo i kvaliteta života	Plaćanja	4 000 000
	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	ČLANAK	09 02 04	Prelazak na čistu energiju	Plaćanja	3 500 000
	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	STAVKU	09 02 99 01	Završetak prethodnih programa u području okoliša i klimatske aktivnosti (LIFE) (prije 2021.)	Plaćanja	2 456 340
POGLAVLJE	11 02	Fond za integrirano upravljanje granicama (IBMF) – Instrument za financijsku potporu za upravljanje granicama i vizne politike	ČLANAK	11 02 01	Instrument za financijsku potporu za upravljanje granicama i vizne politike	Plaćanja	50 000 000
POGLAVLJE	11 10	Decentralizirane agencije	ČLANAK	11 10 01	Agencija za europsku graničnu i obalnu stražu (Frontex)	Plaćanja	50 000 000
	11 10	Decentralizirane agencije	ČLANAK	11 10 02	Agencija Europske unije za operativno upravljanje opsežnim informacijskim sustavima u području slobode, sigurnosti i pravde (eu-LISA)	Plaćanja	76 000 000
POGLAVLJE	13 02	Europski fond za obranu – neistraživački	ČLANAK	13 02 01	Razvoj sposobnosti	Plaćanja	73 670 581
POGLAVLJE	13 03	Europski fond za obranu – istraživački	ČLANAK	13 03 01	Istraživanja u području obrane	Plaćanja	34 857 935
POGLAVLJE	16 02	Mobilizacija instrumenata solidarnosti (posebni instrumenti)	ČLANAK	16 02 02	Europski fond za prilagodbu globalizaciji za radnike koji su proglašeni viškom (EGF)	Plaćanja	4 105 595

Linija	Opis linije	Početni proračun + IP (1)	Prijenosi (2)	Iskorištenost (3)	Raspoloživi iznos (4) = (1) + (2) – (3)	Predloženi prijenos (5)	Promjena (5 / 1)	Ukupno (4 ± 5)
01 02 02 40	Klaster „Digitalizacija, industrija i svemir“	1 273 122 309	44 906 210	1 126 130 063	191 898 455	95 433 922	7,50 %	287 332 377
01 02 02 50	Klaster „Klima, energija i mobilnost“	1 404 051 164	14 778 732	741 185 705	677 644 192	83 646 036	5,96 %	761 290 228
01 02 02 60	Klaster „Hrana, biogospodarstvo, prirodni resursi, poljoprivreda i okoliš“	979 953 518	19 483 423	797 384 166	202 052 775	85 131 725	8,69 %	287 184 500
01 20 01	Pilot-projekti	8 466 198	30	4 465 563	4 000 665	–1 512 501	-17,87 %	2 488 164
01 20 02	Pripremna djelovanja	12 910 543	-30	6 592 531	6 317 982	–96 045	-0,74 %	6 221 937
02 02 99 01	Završetak prethodnih programa u području malih i srednjih poduzeća, uključujući Program za konkurentnost poduzeća te malih i srednjih poduzeća (COSME) (prije 2021.) — Financijski instrumenti	40 000 000	0	31 165 925	8 834 075	–8 241 990	-20,60 %	592 085
02 02 99 03	Završetak prethodnih programa istraživanja (prije 2021.) – Financijski instrumenti	18 900 000	–5 000 000	2 696 549	11 203 451	–4 000 000	-21,16 %	7 203 451
02 02 99 07	Završetak prethodnih programa u okviru Instrumenta za povezivanje Europe (CEF) – IKT (prije 2021.) – Financijski instrumenti	10 000 000	0	9 150 369	849 631	–849 631	-8,50 %	0
02 03 01	Instrument za povezivanje Europe (CEF) – Promet	892 125 000	0	404 140 231	487 984 769	–179 000 000	-20,06 %	308 984 769
02 03 03 01	Instrument za povezivanje Europe (CEF) – Digitalni sektor	334 050 212	–7 049 527	66 061 259	260 939 426	–223 818 877	-67,00 %	37 120 549
02 03 99 01	Završetak prethodnih programa u okviru Instrumenta za povezivanje Europe (CEF) – Promet (prije 2021.)	668 500 000	0	424 834 015	243 665 985	–70 000 000	-10,47 %	173 665 985
02 04 02 10	Računalstvo visokih performansi	40 566 813	0	556 608	40 010 205	–21 699 516	-53,49 %	18 310 689
02 04 02 11	Zajedničko poduzeće za europsko računalstvo visokih performansi (EuroHPC)	471 564 292	0	469 564 292	2 000 000	–1 599 203	-0,34 %	400 797
02 04 03	Umjetna inteligencija	253 412 747	0	105 706 921	147 705 826	–19 600 000	-7,73 %	128 105 826
02 04 05 01	Uvođenje	177 331 022	0	96 341 162	80 989 860	–11 246 824	-6,34 %	69 743 036
03 04 01	Suradnja u području oporezivanja (Fiscalis)	36 947 639	–3 694 764	20 991 389	12 261 486	–5 665 236	-15,33 %	6 596 250
03 05 01	Suradnja u području carina (Carina)	154 504 859	–8 121 543	86 263 426	60 119 889	–28 178 457	-18,24 %	31 941 433
03 20 01	Pilot-projekti	10 554 122	964 801	5 157 654	6 361 269	–671 616	-6,36 %	5 689 653
03 20 02	Pripremna djelovanja	6 378 426	–923 293	1 717 528	3 737 605	–2 553 989	-40,04 %	1 183 615
04 02 02	Copernicus	670 000 000	26 695 623	597 272 664	99 422 959	13 170 000	1,97 %	112 592 959
04 20 01	Pilot-projekti	2 810 000	446 500	1 074 976	2 181 524	–150 000	-5,34 %	2 031 524
04 20 02	Pripremna djelovanja	13 350 000	0	0	13 350 000	–13 020 000	-97,53 %	330 000
05 03 03	Instrument za povezivanje Europe (CEF) – Promet – Dodijeljena sredstva Kohezijskog fonda (KF)	729 000 000	0	625 494 627	103 505 373	15 000 000	2,06 %	118 505 373
05 03 99 03	Završetak Instrumenta za povezivanje Europe (CEF) – Dodijeljena sredstva KF-a (2014. – 2020.)	950 220 000	71 000 000	933 009 324	88 210 676	71 000 000	7,47 %	159 210 676

Linija	Opis linije	Početni proračun + IP (1)	Prijenosi (2)	Iskorištenost (3)	Raspoloživi iznos (4) = (1) + (2) – (3)	Predloženi prijenos (5)	Promjena (5 / 1)	Ukupno (4 ± 5)
05 04 01	Financijska potpora za poticanje gospodarskog razvoja turske zajednice na Cipru	33 125 000	–651 521	29 280 586	3 192 893	500 000	1,51 %	3 692 893
05 20 01	Pilot-projekti	2 857 943	206 620	2 122 641	941 922	–83 979	-2,94 %	857 943
06 02 02	Instrument za tehničku potporu	112 423 515	0	78 318 740	34 104 775	–10 000 000	-8,89 %	24 104 775
06 03 01	Zaštita eura od krivotvorenja	916 200	0	564 883	351 317	–136 000	-14,84 %	215 317
06 05 99 01	Završetak prethodnih programa i djelovanja u području civilne zaštite u Uniji (prije 2021.)	19 500 000	–117 483	879 578	18 502 939	–6 896 298	-35,37 %	11 606 641
06 20 04 01	Koordinacija i nadzor ekonomske i monetarne unije, uključujući euro, te informiranje o njoj	15 634 500	0	8 002 227	7 632 273	–2 200 000	-14,07 %	5 432 273
07 03 01 01	Promicanje mobilnosti pojedinaca i grupa u svrhu učenja te suradnje, uključenosti i jednakosti, izvrsnosti, kreativnosti i inovacija na razini organizacija i politika u području obrazovanja i osposobljavanja — Neizravno upravljanje	2 986 470 000	–3 000 000	2 551 565 318	431 904 682	153 000 000	5,12 %	584 904 682
07 03 02	Promicanje mobilnosti u svrhu neformalnog i informalnog učenja, promicanje aktivnog sudjelovanja mladih te promicanje suradnje, uključenosti, kreativnosti i inovacija na razini organizacija i politika u području mladih	411 000 000	0	372 920 901	38 079 099	30 000 000	7,30 %	68 079 099
07 04 01	Europske snage solidarnosti	131 000 000	0	117 697 557	13 302 443	10 000 000	7,63 %	23 302 443
07 06 01	Jednakost i prava	33 643 288	0	23 820 774	9 822 514	3 500 000	10,40 %	13 322 514
07 06 03	Daphne	20 745 778	4 850 000	23 355 897	2 239 881	3 800 000	18,32 %	6 039 881
07 07 01	Promicanje pravosudne suradnje	9 205 647	0	3 982 441	5 223 206	1 900 000	20,64 %	7 123 206
07 07 02	Potpora pravosudnom osposobljavanju	10 432 788	0	4 611 607	5 821 181	6 000 000	57,51 %	11 821 181
07 07 03	Promicanje djelotvornog pristupa pravosuđu	11 278 923	2 000 000	10 113 817	3 165 106	1 400 000	12,41 %	4 565 106
07 20 01 02	Pilot-projekti	1 125 000	–300 000	0	825 000	–188 052	-16,72 %	636 948
08 02 06 03	Europski fond za jamstva u poljoprivredi (EFJP) – Operativna tehnička pomoć	85 413 836	2 713 505	51 768 800	36 358 541	6 752 833	7,91 %	43 111 374
08 03 01 01	Vrste intervencija za ruralni razvoj u okviru strateških planova u okviru ZPP-a	8 500 000 000	896 262 183	9 315 698 284	80 563 900	228 994 701	2,69 %	309 558 601
08 20 01	Pilot-projekti	3 265 650	0	224 213	3 041 438	–1 425 456	-43,65 %	1 615 981
09 02 01	Priroda i biološka raznolikost	199 953 865	–1 784 136	154 590 141	43 579 588	15 500 000	7,75 %	59 079 588
09 02 02	Kružno gospodarstvo i kvaliteta života	139 000 000	0	86 056 689	52 943 311	4 000 000	2,88 %	56 943 311
09 02 04	Prelazak na čistu energiju	119 250 000	0	101 815 840	17 434 160	3 500 000	2,94 %	20 934 160
09 02 99 01	Završetak prethodnih programa u području okoliša i klimatske aktivnosti (LIFE) (prije 2021.)	129 000 000	0	90 580 827	38 419 173	2 456 340	1,90 %	40 875 513
09 20 04 01	Mehanizam za ugljičnu prilagodbu na granicama	27 044 470	–349 400	17 432 520	9 262 550	–5 730 000	-21,19 %	3 532 550
10 10 01	Agencija Europske unije za azil (AEUA)	224 512 949	0	89 146 336	135 366 613	–15 000 000	-6,68 %	120 366 613
11 02 01	Instrument za financijsku potporu za upravljanje granicama i vizne politike	673 414 087	39 523 005	545 642 030	167 295 061	50 000 000	7,42 %	217 295 061

Linija	Opis linije	Početni proračun + IP (1)	Prijenosi (2)	Iskorištenost (3)	Raspoloživi iznos (4) = (1) + (2) – (3)	Predloženi prijenos (5)	Promjena (5 / 1)	Ukupno (4 ± 5)
11 03 01	Instrument za financijsku potporu namijenjenu opremi za carinske provjere	114 354 015	0	1 810 521	112 543 494	-89 210 000	-78,01 %	23 333 494
11 10 01	Agencija za europsku graničnu i obalnu stražu (Frontex)	1 106 942 519	0	825 475 750	281 466 769	50 000 000	4,52 %	331 466 769
11 10 02	Agencija Europske unije za operativno upravljanje opsežnim informacijskim sustavima u području slobode, sigurnosti i pravde (eu-LISA)	315 294 424	476 996	315 771 420	0	76 000 000	24,10 %	76 000 000
12 04 02	Program Bohunice	19 948 000	0	79 378	19 868 622	-8 922 000	-44,73 %	10 946 622
12 04 03	Program za razgradnju i zbrinjavanje otpada na lokacijama Zajedničkog istraživačkog centra (JRC-a)	47 000 000	0	28 046 835	18 953 165	-2 900 000	-6,17 %	16 053 165
12 10 01	Agencija Europske unije za suradnju tijela za izvršavanje zakonodavstva (Europol)	236 744 283	19 678 000	212 738 122	43 684 161	-2 000 000	-0,84 %	41 684 161
13 02 01	Razvoj sposobnosti	535 000 000	4 429 994	270 161 850	269 268 144	73 670 581	13,77 %	342 938 725
13 03 01	Istraživanja u području obrane	265 000 000	0	133 842 823	131 157 177	34 857 935	13,15 %	166 015 112
13 07 01	Instrument za jačanje obrambene industrije	100 000 000	-10 000 000	29 092 298	60 907 702	-12 489 528	-12,49 %	48 418 174
13 08 01	Program za europsku obrambenu industriju	0	58 869 212	109 328	58 759 885	-33 793 208	0,00 %	24 966 677
13 08 02	Instrument za potporu Ukrajini	0	19 085 788	0	19 085 788	-19 085 780	0,00 %	8
14 03 01	Humanitarna pomoć	2 095 862 000	249 487 869	1 931 169 656	414 180 213	-174 487 869	-8,33 %	239 692 344
14 05 02	Prekomorske zemlje i područja osim Grenlanda	57 710 000	0	22 740 949	34 969 051	-32 000 000	-55,45 %	2 969 051
14 05 03	Grenland	20 000 000	0	299 600	19 700 400	-14 000 000	-70,00 %	5 700 400
14 06 01	Nuklearna sigurnost, zaštita od zračenja i zaštitne mjere	38 000 000	0	9 067 919	28 932 081	-2 000 000	-5,26 %	26 932 081
14 06 99 01	Završetak prethodnih djelovanja za suradnju u području nuklearne sigurnosti (prije 2021.)	5 000 000	0	483 277	4 516 723	-3 000 000	-60,00 %	1 516 723
14 20 03 01	Bespovratna sredstva u okviru makrofinancijske pomoći (MFP)	61 511 946	0	343 203	61 168 744	-59 974 305	-97,50 %	1 194 439
15 02 02 01	Priprema za pristupanje	767 960 222	-156 000 000	200 476 649	411 483 573	-35 893 308	-4,67 %	375 590 265
16 02 02	Europski fond za prilagodbu globalizaciji za radnike koji su proglašeni viškom (EGF)	20 000 000	-210 000	15 836 165	3 953 835	4 105 595	20,53 %	8 059 430
Ukupno SMANJENJE – plaćanja						-1 123 625 643		
Ukupno POVEĆANJE – plaćanja						1 123 625 643		
Ukupno SMANJENJE – obveze						0		
Ukupno POVEĆANJE – obveze						0		
Ukupno SMANJENJE – nedif.						0		
Ukupno POVEĆANJE – nedif.						0		

Justifications

Increased 01 02 02 40

Cluster 'Digital, Industry and Space'

The increase of payment appropriations is requested due to the progress review of the secure connectivity contract, which increased the payment needs of the European Space Agency. Furthermore, faster processing of interim and final payments, earlier submission of cost claims, amendments to reporting periods, and a shorter-than-expected time-to-grant for the 2026 calls brings some expenditure forward into 2026. Therefore, a reinforcement of EUR 95,4 million is requested.

Increased 01 02 02 50

Cluster 'Climate, Energy and Mobility'

Additional payment appropriations are requested to cover the payment needs until the end of the year. This is mainly due to an increase in payment requests following the submission of interim payment reports, as well as higher pre-financing requirements for the 2025 calls, as a consequence of several projects with a duration of 48 months and two reporting periods instead of three. Therefore, a reinforcement of EUR 83,6 million is requested. s

Increased 01 02 02 60

Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'

The increase of payment appropriations is requested to finance the actions envisaged under Cluster 6 of Horizon Europe. This is mainly due to the revised 2026 Work Programme and to major delays in the submission of interim reports in 2025, with the related payments being postponed to 2026. Therefore, a reinforcement of EUR 85,1 million is requested.

Decreased 02 02 99 01

Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

The payment forecast under this budget line has been revised downwards to reflect the decreased request of the European Investment Fund for the 'COSME equity facility for growth' instrument, which is a dedicated prior-2021 financial instrument for Competitiveness of Enterprises and medium-small enterprises. Therefore, EUR 8,2 million in payment appropriations can be made available.

Decreased 02 02 99 03

Completion of previous research programmes (prior to 2021) — Financial instruments

Based on the forecast provided by the European Investment Bank (EIB) in July 2026, the payment needs for the financial instruments related to the research programmes prior to 2021 are lower than initially expected. Therefore, EUR 4,0 million in payment appropriations can be made available.

Decreased 02 02 99 07

Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments

With the last capital call planned in October 2026, the estimates indicate that the payment appropriations available are not fully necessary. Therefore, an amount of EUR 0,8 million can be made available.

Decreased 02 03 01

Connecting Europe Facility (CEF) — Transport

As a result of delays in the submission of several high-value cost claims, as well as delays in the implementation of some projects and the submission of interim payment claims for significantly lower amounts than planned, EUR 179,0 million in payment appropriations can be made available.

Decreased 02 03 03 01

Connecting Europe Facility (CEF) — Digital

As a result of cancelled actions (EUR 165 million), as well as lower and delayed cost claims (EUR 30 million), lower payment estimates (EUR 13 million), and the suspension of grant agreements (EUR 16 million), under-implementation is identified. Therefore, a total of EUR 223,8 million in payment appropriations can be made available.

Decreased 02 03 99 01

Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)

As several projects have been postponed and might not be fully implemented, the related cost claims amounts have decreased. Therefore, EUR 70,0 million in payment appropriations can be made available.

Decreased 02 04 02 10

High-performance computing

Payments related to the 'Destination Earth' activities were anticipated to 2025, which could not have been foreseen during the preparation of the Draft Budget 2026, and the cost of the European Digital Innovation Hubs (EDIH) final project remained below the maximum grant amount. Therefore, a total of EUR 21,7 million in payment appropriations can be made available.

Decreased 02 04 02 11

High-Performance Computing Joint Undertaking (EuroHPC)

A total of EUR 1,6 million in payment appropriations can be made available, as the contribution agreement with the EuroHPC Joint Undertaking for Advanced Digital Skills has already been paid from the Digital Europe Programme - Skills budget line.

Decreased 02 04 03

Artificial intelligence

The pre-financing rate of several high-value projects related to two calls was reduced due to the lower financial capacity of some of the participants. Therefore, a total of EUR 19,6 million in payment appropriations can be made available.

Decreased 02 04 05 01

Deployment

A combination of factors explains the surplus of payment appropriations for 2026. The participation to the call for the development and certification of EU Digital Identity Wallets was lower than expected. At the same time, for a large number of balance payments related to the European Digital Innovation Hubs (EDIH) call, the final total cost of projects has remained below the maximum grant amount. Therefore, a total of EUR 11,2 million in payment appropriations can be made available.

Decreased 03 04 01

Cooperation in the field of taxation (Fiscalis)

An amount of EUR 5,7 million in payment appropriations can be made available due to slower-than-expected payments compared to the forecasts at the time of preparing the Draft Budget 2026.

Decreased 03 05 01

Cooperation in the field of customs (Customs)

An amount of EUR 28,2 million in payment appropriations can be made available following delays in the signature of Data hub contracts, delays in implementation of grant agreements and a reduction of payment needs linked to trainings.

Increased 04 02 02

Copernicus

The payment request from the European Space Agency (EUSPA) related to the implementation of the SPACE segment of the Copernicus programme has been higher than initially estimated. While the initial estimates were prudent, industries can absorb additional payment appropriations. Therefore, a reinforcement of EUR 13,2 million in payment appropriations is requested.

Increased 05 03 03

Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation

The remaining payment appropriations in the voted budget 2026 are not sufficient to cover the expected needs until the end of the year due to the quicker-than-expected submission of cost claims. Therefore, a reinforcement of EUR 15,0 million in payment appropriations is requested.

Increased 05 03 99 03

Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)

The remaining payment appropriations in the voted budget 2026 are insufficient to cover the needs until the end of the year. Several projects that were initially considered to be at risk were eventually fully implemented. Therefore, a reinforcement of EUR 71,0 million in payment appropriations is requested.

Increased 05 04 01

Financial support for encouraging the economic development of the Turkish Cypriot community

Due to the accelerated implementation of ongoing contracts and the increase of planned tenders and contracts in the last quarter of 2026 for which pre-financing will have to be made still in 2026, a reinforcement of EUR 0,5 million in payment appropriations is requested.

Decreased 06 02 02

Technical Support Instrument

The level of commitment appropriations adopted in the final budget 2026 was lower than the amount foreseen in the Draft Budget, reducing the amount of the agreements, including pre-financing payments. As a result, EUR 10 million in payment appropriations can be redeployed.

Decreased 06 03 01

Protection of the euro against counterfeiting

The final costs of several projects – for which a payment is planned in 2026 – were lower than budgeted. In addition, the final payment under a contract signed in 2025 is no longer expected to be made in 2026. Therefore, EUR 0,1 million in payment appropriations are made available.

Decreased 06 05 99 01

Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)

Due to delays in the implementation of Member State-managed stockpiling contracts, the related interim and final payments have been postponed to future years. Therefore, EUR 6,9 million in payment appropriations can be made available.

Decreased 06 20 04 01

Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

The final payment of the grant awarded to Bulgaria for the co-financing of the communication campaign on the euro changeover was lower than the amount requested in the 2026 voted budget. In addition, the implementation of several activities, including the redevelopment of the AMECO application, which is a key tool used to produce accurate economic forecasts, was delayed, resulting in the corresponding payments being postponed to 2027. Therefore, EUR 2,2 million in payment appropriations are made available.

Increased 07 03 01 01

Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

The payment appropriations in the 2026 voted budget under the Erasmus+ Education and Training budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 153 million in payment appropriations is requested to ensure a smooth implementation of the activities until the end of 2026.

Increased 07 03 02

Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

The payment appropriations in the 2026 voted budget under the Erasmus+ Youth budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 30 million in payment appropriations is requested to ensure smooth implementation of activities until the end of 2026.

Increased 07 04 01

European Solidarity Corps

The payment appropriations in the 2026 voted budget under the European Solidarity Corps budget line are insufficient to meet the expected financial obligations until the end of 2026. This shortfall is mainly due to higher-than-anticipated payment needs of National Agencies, reflecting the continuing strong demand and accelerated absorption trends of the programme. Therefore, a reinforcement of EUR 10 million in payment appropriations is requested to ensure smooth implementation of activities until the end of 2026.

Increased 07 06 01

Equality and rights

While it could not be foreseen at the time of the preparation of the Draft Budget 2026, projects in the reserve list from the EQUAL call were activated, resulting in pre-financing payments being due in 2026. In addition, several pre-financings and interim payments on complex files such as procurement and grants are due in 2026. As these files do not follow the usual payment schedule foreseen in the Draft Budget 2026, the related payments are falling due earlier than originally expected. A reinforcement of EUR 3,5 million in payment appropriations is therefore requested.

Increased 07 06 03

Daphne

At the time of the preparation of the Draft Budget 2026, no payment appropriations were requested, as the outcome and timing of the call for proposals on the budget line were still uncertain. Following confirmation that the call was successful, payment appropriations are now required in 2026 to cover the related pre-financing payments. Therefore, a reinforcement of EUR 3,8 million in payment appropriations is requested.

Increased 07 07 01

Promoting judicial cooperation

A reinforcement of EUR 1,9 million in payment appropriations is requested to cover the pre-financing of grants from the reserve list, which could not be foreseen at the time of the preparation of the Draft Budget 2026, as well as to honour the quarterly payments of IT procurement contracts.

Increased 07 07 02

Supporting judicial training

A reinforcement of EUR 6,0 million in payment appropriations is requested in order to cover the pre-financing for an operating grant, which at the time of the preparation of the Draft Budget 2026 was foreseen with a possible split in pre-financing between 2026 and 2027.

Increased 07 07 03

Promoting effective access to justice

The digitalisation of the Justice programme is picking up, hence more IT procurement contracts requiring quarterly payments are being concluded. At the time of the preparation of the Draft Budget 2026, neither quarterly payments on newly concluded procurement contracts nor the activation of reserve list grants for the calls were foreseen. Therefore, a reinforcement of EUR 1,4 million in payment appropriations is requested.

Increased 08 02 06 03

European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

The payment needs related to the corporate communication envelope were revised upwards following a shift in priorities and the limited timeframe for implementation. Therefore, a reinforcement of EUR 6,8 million in payment appropriations is requested.

Increased 08 03 01 01

Rural development types of interventions under the CAP Strategic Plans

The August Member States' forecasts for rural development types of interventions under the CAP Strategic Plans shows a deficit in payment appropriations by year-end. By applying an accuracy rate based on historical data to these forecasts, a shortfall in payment appropriations is identified. A reinforcement of EUR 229,0 million is therefore requested in this transfer.

Increased 09 02 01

Nature and biodiversity

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the Draft Budget 2026, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 15,5 million in payment appropriations is requested.

Increased 09 02 02

Circular economy and quality of life

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the Draft Budget 2026, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 4,0 million in payment appropriations is requested.

Increased 09 02 04

Clean energy transition

A reinforcement of EUR 3,5 million in payment appropriations is requested to cover higher payment needs linked to the first as well as further pre-financings for the ongoing grants under the LIFE programme.

Increased 09 02 99 01

Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

As larger amounts have been declared and paid for the second pre-financing, interim and closure payments (notably due to higher inflation rates), a reinforcement of EUR 2,5 million in payment appropriations is requested.

Decreased 09 20 04 01

Carbon Border Adjustment Mechanism

As the payments related to the commitments expected to be made during the last quarter of the year will not fall due in 2026, an amount of EUR 5,7 million in payment appropriations can be made available.

Decreased 10 10 01

European Union Agency for Asylum (EUAA)

An analysis of the Agency's budget needs during the mid-year budget review identified funds remaining unused. A substantial boost in funding and staff was provided in 2025-2027 from the MFF mid-term revision for the implementation of the Pact on Migration and Asylum. The implementation of the Pact only started in June 2026, and contracting and spending for the related activities are expected to increase in the second half of 2026 and 2027. Additionally, the phasing-out of the short-term contract agents allocated after the start of Russia's war of aggression against Ukraine has largely offset the 100 new permanent CA positions allocated in 2025-2027 for the Asylum and Migration Pact. Therefore, EUR 15,0 million in payment appropriations can be made available.

Increased 11 02 01

Instrument for Financial Support for Border Management and Visa Policy

A reinforcement of EUR 50,0 million in payment appropriations is requested to cover additional financing needs due to higher-than-expected interim payments forecasted by the Member States under shared management.

Decreased 11 03 01

Instrument for financial support for customs control equipment

EUR 89,2 million in payment appropriations can be made available following delays in the implementation of the second Customs Control Equipment Instrument (CCEI) call, mainly due to Member States extending the duration of grants and their difficulties in procuring supplies. In addition, the launch of the third call has been postponed, resulting in the deferral of the related pre-financing payments (50% of the call) to 2027.

Increased 11 10 01

European Border and Coast Guard Agency (Frontex)

Due to the operational pressures and increased demand by Member States for Frontex's services, particularly in the areas of return and reintegration, a reinforcement of the EU contribution to Frontex of EUR 50,0 million in payment appropriations is requested to support the return and reintegration of more than 65 000 third-country nationals by the end of 2026, and to help address the budgetary needs arising from the volatile situation at the external borders, especially the recent crisis in Ceuta.

Increased 11 10 02

European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

A reinforcement of EUR 76,0 million in payment appropriations is requested to cover the agency's needs arising from several factors. Among these are deliverables related to adapting the Schengen Information System (SIS) to Interoperability (IO), through the European Travel Information and Authorisation System (ETIAS) and the European Criminal Records Information System on Third-Country Nationals (ECRIS-TCN); the acceleration of the completion of deliverables related to the provisioning of common shared platform compliant hardware for the revised Visa Information System (VIS); the entry into operation of the new European Dactyloscopy Database (Eurodac), the Entry/Exit System (EES), ETIAS and ECRIS-TCN; and meeting milestones for adapting systems to interoperability components, infrastructure and testing activities.

Decreased 12 04 02

Bohunice programme

The project related to the decontamination and demolition activities, including the related payments, had to be postponed to 2027 due to delays in the projects related to the dismantling of the systems and the procurement of the equipment. This postponement also had significant impact on payments related to the transport and disposal of radioactive waste. Therefore, EUR 8,9 million in payment appropriations can be made available.

Decreased 12 04 03

Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)

The estimated payment needs until the end of 2026 are lower than anticipated due to delays in the implementation of several contracts linked to decommissioning activities. In particular, a contract linked to the JRC site in Ispra could not be completed as planned due to delays in the approval of transportation of nuclear material. Therefore EUR 2,9 million in payment appropriations can be made available.

Decreased 12 10 01

European Union Agency for Law Enforcement Cooperation (Europol)

Europol operates a small part of its operational budget as differentiated expenditure, exclusively dedicated to grants. Due to some delays in grant contracting, EUR 2,0 million in payment appropriations can be made available.

Increased 13 02 01

Capability development

As the payments related to some 2025 milestones shifted to 2026, a reinforcement of EUR 73,7 million in payment appropriations is needed in 2026.

Increased 13 03 01

Defence research

As the payments related to some 2025 milestones shifted to 2026, a reinforcement of EUR 34,9 million in payment appropriations is needed in 2026.

Decreased 13 07 01

Defence Industrial Reinforcement Instrument

Under the Act in Support of Ammunition Production (ASAP), 31 projects were signed in the second half of 2024. However, the complexity of the tasks is leading to difficulties in reaching milestones and, for some of the projects, industry requested amendments to extend the duration of the grants. This results in payments shifting from 2026 to 2027. Therefore, EUR 12,5 million in payment appropriations can be made available.

Decreased 13 08 01

European Defence Industry Programme

The new European Defence Industry Programme (EDIP) was adopted only at the very end of 2025. While several activities were committed in 2026 with associated pre-financing, the first grant agreements for some of the calls launched in 2026 will be signed in early 2027, with the first payments taking place in that year. Therefore, EUR 33,8 million in payment appropriations can be made available in 2026.

Decreased 13 08 02

Ukraine Support Instrument

The Ukraine Support Instrument (USI) is part of the new European Defence Industry Programme (EDIP), which was adopted at the very end of 2025. The payments on the activities financed from the 2026 commitments will only start in the beginning of 2027. Therefore, EUR 19,1 million in payment appropriations can be made available.

Decreased 14 03 01

Humanitarian aid

Payments which were originally scheduled towards the end of 2026 to ensure the liquidity of humanitarian partner organisations, have now been postponed to early 2027. For 2027, sufficient payment appropriations have been requested to meet those payment obligations. Therefore, EUR 174,5 million in payment appropriations can be made available.

Decreased 14 05 02

Overseas countries and territories other than Greenland

Some contracts under the Territorial and Regional programmes were postponed. The Financing Agreement for a Territorial programme in Wallis and Futuna was concluded only in December 2025, with the first disbursement made in April 2026 and the second one planned for 2027, which was not initially planned. The Financing Agreements for regional programmes in the Pacific and in the Caribbean were signed in 2025 but their contracting will occur only in late 2026 or early 2027. Therefore, EUR 32,0 million in payment appropriations can be made available.

Decreased 14 05 03

Greenland

To allow for sufficient verification of the evaluation progress indicators, the payment related to the EU-Greenland Education Partnership 2024-2025 will be postponed from 2026 to 2027. For 2027, sufficient payment appropriations have been requested in the Draft Budget 2027. Therefore, EUR 14,0 million in payment appropriations can be made available.

Decreased 14 06 01

Nuclear safety, radiation protection and safeguards

Due to operational difficulties linked to a contract signed with the International Atomic Energy Agency, the implementation was delayed. Based on the beneficiaries' revised workplan, payments for further pre-financing will only be needed at the beginning of 2027. Therefore, EUR 2,0 million in payment appropriations can be made available.

Decreased 14 06 99 01

Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)

Given the current situation in the Middle East, the contract "Iran – Supply of equipment for the Iranian Nuclear Regulatory Authority (second phase)" was terminated due to force majeure. Therefore, EUR 3,0 million in payment appropriations are no longer needed and can be made available.

Decreased 14 20 03 01

Macro-financial assistance (MFA) grants

As no Macro-financial assistance (MFA) operations with a grant component are envisaged in 2026, EUR 60,0 million in payment appropriations can be made available.

Decreased 15 02 02 01

Preparation for accession

The payments for some investment and technical assistance projects implemented by international financial institutions (IFIs) have been postponed from 2026 to 2027. These are complex infrastructural projects, often of a regional nature covering multiple sectors. Delays are mostly related to obligatory administrative procedures. Therefore, EUR 35,9 million in payment appropriations can be made available.

Increased 16 02 02

European Globalisation Adjustment Fund for Displaced Workers (EGF)

Four applications (EGF/2026/001 BE/Cora, EGF/2026/002 ES/Galicia automotive ancillary, EGF/2026/003 FI/Valmet automotive and EGF/2026/004 FI/Etelä-Suomi and Helsinki-Uusimaa paper) were submitted by Member States for mobilisation of the European Globalisation Adjustment Fund for Displaced Workers (EGF) and should be adopted in 2026. The four cases represent a total amount of EUR 8,1 million, for which a 100% pre-financing should be paid still in 2026. The current availabilities in the voted budget 2026 are not sufficient to honour these payments. Therefore, a reinforcement of EUR 4,1 million in payment appropriations is requested.

Decreased PA 01 22 01

Preparatory action — Art and the digital: unleashing creativity for European water management

The final payment of year 1 of the preparatory action was lower than expected, therefore an amount of EUR 32 602 in payment appropriations can therefore be made available.

Decreased PA 01 23 01

Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU

Given that the completion of one of the milestones of the contract will be achieved in 2027, one of the two payments initially planned for the year 2026 will be moved to next year. Therefore, EUR 63 443 in payment appropriations can be made available.

Decreased PA 03 22 04

Preparatory action — Establishing basis for a tourism common policy

The contractual payment conditions mention a first payment of only 20% of the total project amount. Therefore, EUR 1,5 million in payment appropriations can be made available.

Decreased PA 03 22 05

Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)

This project advanced faster than initially foreseen and the payment was executed in 2025 instead of 2026. No further payment is planned in 2026. Therefore, EUR 0,7 million can be made available.

Decreased PA 03 24 02

Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts

The revised forecasts reflect a lower final payment amount than initially programmed. Therefore, EUR 49 in payment appropriations can be made available.

Decreased PA 03 24 03

Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space

The contract for this preparatory action was signed later than initially foreseen, which led to implementation delays and lower than initially expected interim payments in 2026. Therefore EUR 0,4 million in payment appropriations can be made available.

Decreased PA 04 24 01

Preparatory action — Game-changing innovation for European launch solutions

The grant agreement related to the second part of this preparatory action will be only signed by the end of 2026, with the first pre-financings due in early 2027. Therefore, EUR 2,0 million in payment appropriations can be made available.

Decreased PA 04 24 02

Preparatory action — Innovative user terminals for European secure satellite communication service

The grant agreement related to the second part of this preparatory action will be signed by the end of 2026, with the first pre-financings due in early 2027. Therefore, EUR 9,5 million in payment appropriations can be made available.

Decreased PA 04 26 01

EU Integrated Spaceport Initiative (EISI)

Pending the finalisation of the specifications of the call for tenders, the project is still awaiting its launch, and the first pre-financing will be paid only in 2027. Therefore, EUR 1,3 million in payment appropriations can be made available.

Decreased PA 04 26 02

EU Platform for Space Traffic Coordination

Pending the finalisation of the specifications of the call for tenders, the project is still awaiting its launch, and the first pre-financing will be paid only in 2027. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PP 01 22 02

Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

Due to the underconsumption of reimbursable expenses in the procurement's final payment, an amount of EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 22 02

Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

Due to the underconsumption of reimbursable expenses in the procurement's final payment, an amount of EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 23 02

Pilot project — EU Public repository of Public Domain and openly licensed works

Following the extension of the project by two months from 31 July 2026 to 30 September 2026, the forecasted final payment of the grant is delayed to the first quarter of 2027. Therefore, an amount of EUR 0,2 million in payment appropriations can be made available.

Decreased PP 01 23 06

Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

Following a revision of the forecasts, which reflects a lower final payment amount than initially programmed, an amount of EUR 55 006 in payment appropriations can be made available.

Decreased PP 01 24 01

Pilot project — Chips Diplomacy Support Initiative

The final payment of the grant of year 1 will be delayed to the first quarter of 2027. The reporting is expected to be received in November 2026, while the only remaining payment in 2026 is a 30% pre-financing for year 2 of the project. Therefore, an amount of EUR 0,3 million in payment appropriations can be made available.

Decreased PP 01 24 03

Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

Given that the contracts covered by the global commitment are still awaiting finalisation, the estimated payment needs are lower than initially planned and EUR 0,1 million in payment appropriations can be made available.

Decreased PP 01 25 01

Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

As several contracts covered by a global commitment made in 2025 are still pending finalisation, no further payment is expected to take place before the end of 2026. Therefore, EUR 0,8 million in payment appropriations can be made available.

Decreased PP 03 24 01**Pilot project — Comparative study on best practices for a stronger EU sanction enforcement**

Although EUR 0,5 million in payment appropriations were initially entered for this pilot project, the contract was ultimately awarded, following an open public procurement procedure, for an amount of EUR 0,4 million, of which 30% (EUR 0,1 million) is due for payment in 2026 and the remaining portion in 2027. Accordingly, an amount of EUR 21 616 in payment appropriations can be made available.

Decreased PP 03 26 01**Award for Sustainable Tourism Management**

Only a payment of EUR 0,1 million will be made in the first year of this pilot project in 2026. Therefore, the remaining EUR 25 000 in payment appropriations can be made available.

Decreased PP 03 26 02**Promoting financial literacy in the Union**

As the procurement procedure is still ongoing, no payments are expected in 2026. Therefore, EUR 0,6 million in payment appropriations can be made available.

Decreased PP 04 24 02**Pilot project — Innovative deployable antennas**

The contract for this pilot project was signed at the end of 2025, after the agreement on the 2026 budget was reached. According to the contract no payment will be made in 2026 for this project. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PP 05 21 01**Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)**

The total eligible project expenditure of the grant agreement under this pilot project was lower than the beneficiary's planned budget. Therefore, EUR 83 979 in payment appropriations can be made available.

Decreased PP 07 26 02**Smart Social Economic Model in Tourism (Long-Distance Trails)**

The pre-financing payments for this project will be made only at the beginning of 2027. Therefore, EUR 0,2 million in payment appropriations can be made available.

Increased PP 08 23 01

Pilot project — Improving the place of organic products in collective catering

Following the extension of the initial contract, the final deliverable is expected in the last quarter of 2026. No payments were made under the contract since its signature in 2024, and with the contract's extension, the entire balance is expected to be paid at once, requiring a higher level of payment appropriations than currently available. An amount of EUR 0,3 million in payment appropriations is thus requested to reinforce the availabilities on the line.

Decreased PP 08 24 02

Pilot project — Fostering energy transition in the fisheries sector

The implementation of the pilot project has been delayed due to late reporting linked to the interim payments; therefore, EUR 0,9 million in payment appropriations can be made available.

Decreased PP 08 25 01

Pilot project — EU observatory for agricultural land, control and access to farmland

Considering the progress of implementation and the payments already made in 2026, only a limited additional amount of payment appropriations is expected to be required before year-end. Consequently, EUR 0,5 million in payment appropriations can be made available.

Decreased PP 08 26 01

“Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU

Following the need to sign a new specific contract for the project, the payment schedules were revised, and no payments are expected before the end of 2026. Therefore, EUR 0,4 million in payment appropriations can be made available.