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SPREMNI DOPIS

Pošiljatelj:	Piotr SERAFIN, član Evropske komisije
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BRUSELJ, 03/10/2025

SPLOŠNI PRORAČUN – 2025

ODDELEK III – KOMISIJA, NASLOVI: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

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UVOD

Komisija vsako leto po pregledu dejanskega izvrševanja in pričakovane porabe odobritev plačil do konca proračunskega leta pripravi predlog za tako imenovano globalno prerazporeditev, ki je namenjena rebalansu odobritev plačil za tekoče proračunsko leto. Kolikor je to mogoče, se ugotovljeni primanjkljaj odobritev pokrije z notranjimi prerazporeditvami v okviru ustreznih proračunskih poglavij. Predlog za globalno prerazporeditev se nanaša na prilagoditve, ki jih ni mogoče izvesti s takšnimi notranjimi prerazporeditvami.

Kot vsaka druga prerazporeditev mora imeti tudi globalna prerazporeditev nevtralen proračunski učinek.

Predlog za globalno prerazporeditev za leto 2025 se nanaša na odobritve plačil v višini 802,1 milijona EUR, kar ustreza 0,5 % skupnih odobritev plačil v proračunu za leto 2025. Kot je razvidno iz spodnje razpredelnice, je globalna prerazporeditev v primerjavi s prejšnjimi leti razmeroma omejena, kar odraža dejstvo, da so programi v polnem teku.

Proračunsko leto	Vrednost globalne prerazporeditve (v milijonih EUR)
2018	952,7
2019	1 077,6
2020	595,4
2021	2 410,9
2022	1 950,9
2023	1 051,1
2024	2 870,3
2025	802,1

Skupno je zajetih 60 proračunskih vrstic (27 za povečanje in 33 za zmanjšanje), medtem ko so bile v globalno prerazporeditev leta 2024 vključene 103 proračunske vrstice (27 za povečanje in 76 za zmanjšanje).

Odobritve plačil, ki so bile dane na voljo v okviru določenega razdelka, so bile v prvi vrsti porabljene za kritje potreb v istem razdelku. Poleg tega se v predlogu spremembe proračuna št. 3/2025 predlaga povečanje odobritev plačil za 3 milijarde EUR, kar ustreza zneskom, ki jih ni mogoče zagotoviti v globalni prerazporeditvi.

Predlagana so naslednja povečanja in zmanjšanja po razdelkih:

Postavke		Globalna prerazporeditev (v EUR)		
		Povečanje	Zmanjšanje	Neto sprememba
1.	Enotni trg, inovacije in digitalno	134 775 182	–338 827 110	–204 051 928
2.	Kohezija, odpornost in vrednote	33 037 177	–42 193 124	–9 155 947
2a	<i>Ekonomska, socialna in teritorialna kohezija</i>	104 000	–33 732	70 268
2b	<i>Odpornost in vrednote</i>	32 933 177	–42 159 392	–9 226 214
3.	Naravni viri in okolje	461 943 522	–2 677 730	459 265 792
4.	Migracije in upravljanje meja	51 000 000	0	51 000 000
5.	Varnost in obramba	19 000 000	–323 241 006	–304 241 006
6.	Sosedstvo in svet	95 121 788	–95 121 788	0
7.	Evropska javna uprava	0	0	0
	Rezerve in posebni instrumenti	7 183 089	0	7 183 089
Skupaj		802 060 758	–802 060 758	0

Razdelki/programi			Globalna prerazporeditev (v EUR)		
			Povečanje	Zmanjšanje	Neto sprememba
1.	Enotni trg, inovacije in digitalno		134 775 182	–338 827 110	–204 051 928
	od tega	1.0.1PPPA Pilotni projekti in pripravljalni ukrepi	0	–3 701 710	–3 701 710
		1.0.3PPPA Pilotni projekti in pripravljalni ukrepi	0	–1 022 536	–1 022 536
		1.0.4PPPA Pilotni projekti in pripravljalni ukrepi	0	–11 102 250	–11 102 250
		1.0.4SC Varna poveztljivost Unije	0	–91 600 000	–91 600 000
		1.0.21 Sklad InvestEU	0	–23 687 449	–23 687 449
		1.0.23 Program Digitalna Evropa	0	–79 713 164	–79 713 164
		1.0.31 Program za enotni trg (vključno z MSP)	87 099 099	0	87 099 099
		1.0.33 Sodelovanje na področju obdavčitve (Fiscalis)	9 460 000	0	9 460 000
		1.0.34 Sodelovanje na področju carine (Carina)	31 600 000	0	31 600 000
		1.0.41 Evropski vesoljski program	0	–128 000 000	–128 000 000
		1.0.222 Instrument za povezovanje Evrope (IPE) – Energija	6 616 083	0	6 616 083
2.	Kohezija, odpornost in vrednote		33 037 177	–42 193 124	–9 155 947
	od tega	2.1.1PPPA Pilotni projekti in pripravljalni ukrepi	104 000	–33 732	70 268
		2.2.2SPEC Ukrepi, ki se financirajo v okviru pooblastil Komisije in posebnih pristojnosti, poverjenih Komisiji	250 000	0	250 000
		2.2.3PPPA Pilotni projekti in pripravljalni ukrepi	281 943	–95 970	185 974
		2.2.13 Podpora turški skupnosti na Cipru	6 500 000	0	6 500 000
		2.2.21 Evropski mehanizem za okrevanje in odpornost (vključno z instrumentom za tehnično podporo)	0	–5 000 000	–5 000 000
		2.2.22 Zaščita eura pred ponarejanjem (program „Pericles IV“)	0	–87 285	–87 285
		2.2.25 EU za zdravje	0	–27 580 743	–27 580 743

Razdelki/programi			Globalna prerazporeditev (v EUR)		
			Povečanje	Zmanjšanje	Neto sprememba
		2.2.26 Instrument za zagotavljanje nujne pomoči v Uniji (ESI)	0	–1 000 000	–1 000 000
		2.2.32 Erasmus+	25 901 234	0	25 901 234
		2.2.34 Ustvarjalna Evropa	0	–8 395 395	–8 395 395
3.	Naravni viri in okolje		461 943 522	–2 677 730	459 265 792
	od tega	3.2.1PPPA Pilotni projekti in pripravljalni ukrepi	0	–1 843 271	–1 843 271
		3.2.2PPPA Pilotni projekti in pripravljalni ukrepi	0	–834 459	–834 459
		3.2.2SPEC Ukrepi, ki se financirajo v okviru pooblastil Komisije in posebnih pristojnosti, poverjenih Komisiji	9 329 000	0	9 329 000
		3.2.12 Evropski kmetijski sklad za razvoj podeželja (EKSRP)	381 214 256	0	381 214 256
		3.2.21 Program za okolje in podnebne ukrepe (LIFE)	71 400 266	0	71 400 266
4.	Migracije in upravljanje meja		51 000 000	0	51 000 000
	od tega	4.0.2DAG Decentralizirane agencije	47 000 000	0	47 000 000
		4.0.11 Sklad za azil, migracije in vključevanje	4 000 000	0	4 000 000
5.	Varnost in obramba		19 000 000	–323 241 006	–304 241 006
	od tega	5.0.11 Sklad za notranjo varnost	19 000 000	0	19 000 000
		5.0.13 Jedrska varnost in razgradnja (tudi za Bolgarijo in Slovaško)	0	–28 065 000	–28 065 000
		5.0.23 Instrument za kratkoročna javna naročila na področju obrambe	0	–39 580 006	–39 580 006
		5.0.24 Instrument za okrepitev obrambne industrije	0	–65 980 000	–65 980 000
		5.0.211 Evropski obrambni sklad (raziskovalne dejavnosti)	0	–30 666 000	–30 666 000
		5.0.212 Evropski obrambni sklad (neraziskovalne dejavnosti)	0	–158 950 000	–158 950 000
6.	Sosedstvo in svet		95 121 788	–95 121 788	0
	od tega	6.0.10TH Drugi ukrepi	0	–19 677 897	–19 677 897
		6.0.1SPEC Ukrepi, ki se financirajo v okviru pooblastil Komisije in posebnih pristojnosti, poverjenih Komisiji	0	–1 056 891	–1 056 891
		6.0.14 Čezmorske države in ozemlja (tudi Grenlandija)	0	–4 387 000	–4 387 000
		6.0.21 Instrument za predpristopno pomoč (IPA III)	3 000 000	–70 000 000	–67 000 000
		6.0.111 Instrument za sosedstvo ter razvojno in mednarodno sodelovanje – Globalna Evropa (NDICI – Globalna Evropa)	92 121 788	0	92 121 788
	Solidarnostni mehanizmi znotraj in zunaj Unije (posebni instrumenti)		7 183 089	0	7 183 089
	od tega	S.0.2 Evropski sklad za prilagoditev globalizaciji (ESPG)	7 183 089	0	7 183 089
Skupaj			802 060 758	–802 060 758	0

2. Povečanja in zmanjšanja odobritev plačil

V tem oddelku so povzeta glavna povečanja in zmanjšanja (večja od 25 milijonov EUR).

2.1 Povečanja

V zahtevku za prerazporeditev se predlaga okrepitev **27 proračunskih vrstic** za skupaj **802,1 milijona EUR**. V nadaljevanju so po razdelkih navedene glavne vrstice, ki jih to zadeva (tj. vrstice, za katere spremembe znašajo več kot 25 milijonov EUR):

2.1.1 Razdelek 1 – Enotni trg, inovacije in digitalno

+80,2 milijona EUR za 03 02 06 – *Prispevanje k visoki ravni zdravja in dobrobiti ljudi, živali in rastlin*. Povečanje plačil se zahteva zaradi financiranja ukrepov, predvidenih v sklopu za prehransko verigo v okviru programa za enotni trg. To je predvsem posledica izbruha visokopatogene aviarne influence in afriške prašičje kuge v državah članicah, zaradi česar odobritve plačil v okviru sklada za nujne primere ne zadostujejo za kritje plačil državam članicam v višini 94,4 milijona EUR do konca leta. Poleg tega se je obdobje dodelitve pomoči za fito/veterinarski program, referenčne laboratorije Evropske unije in antimikrobično odpornost podaljšalo z enega na tri leta, zaradi česar so plačila predhodnega financiranja v letu 2025 višja. Zato se zahteva povečanje v višini 80,2 milijona EUR.

+31,6 milijona EUR za 03 05 01 – *Sodelovanje na področju carine (Carina)*. Preostale odobritve plačil v proračunski vrstici ne zadostujejo za kritje pričakovanih plačil v višini 41,1 milijona EUR do konca leta. Primanjkljaj se pripisuje stopnji plačil, ki je višja od pričakovane, in previdnemu pristopu pri izračunu potreb pri pripravi predloga proračuna za leto 2025. Del potreb bo pokrit z notranjimi prerazporeditvami. Zato se zahteva povečanje v višini 31,6 milijona EUR.

2.1.2 Podrazdelek 2b – Odpornost in vrednote

+25,9 milijona EUR za 07 03 01 01 – *Spodbujanje učne mobilnosti posameznikov in skupin ter sodelovanja, vključevanja in enakosti, odličnosti, ustvarjalnosti in inovativnosti na ravni organizacij in politik na področju izobraževanja in usposabljanja – Posredno upravljanje*. Odobritve plačil, vključene v proračunsko vrstico Erasmus+ za izobraževanje in usposabljanje, ne zadostujejo za izpolnitev pričakovanih finančnih obveznosti do konca leta 2025. Potrebna so dodatna sredstva za kritje plačil za leto 2025 za nacionalne agencije, ki se zdaj soočajo z višjimi finančnimi potrebami in ravnmi predhodnega financiranja, kot so bile prvotno predvidene. To odraža pospešeno izvajanje ukrepov v okviru posrednega upravljanja. Zato se zahteva povečanje v višini 25,9 milijona EUR.

2.1.3 Razdelek 3 – Naravni viri in okolje

+150 milijonov EUR za 08 03 01 01 – *Vrste intervencij za razvoj podeželja v okviru strateških načrtov SKP*. Odobritve plačil, vključene v izglasovani proračun za leto 2025, ne zadostujejo za kritje potreb zadevnega leta. Komisija je junija sprejela predlog spremembe proračuna št. 2/2025 (PSP2) za kritje vmesnih plačil državam članicam do konca leta. Posodobljene ocene izvrševanja do konca leta 2025 so bile pripravljene na podlagi zahtevkov, predloženih konec julija, in posodobljene napovedi odhodkov, ki so jo države članice predložile konec avgusta. To je izpostavilo potrebo po dodatnem znesku za kritje prihodnjih plačil. Zato se zahteva povečanje v višini 150 milijonov EUR.

+231,2 milijona EUR za 08 03 01 02 – *Vrste intervencij za razvoj podeželja – programi za obdobje 2014–2022*. Odobritve plačil, vključene v izglasovani proračun za leto 2025, ne zadostujejo za kritje potreb zadevnega leta. Komisija je junija sprejela predlog spremembe proračuna (PSP2) za kritje vmesnih plačil državam članicam do konca leta. Posodobljene ocene izvrševanja do konca leta 2025 so bile pripravljene na podlagi zahtevkov, predloženih konec julija, in posodobljene napovedi odhodkov, ki so jo države članice predložile konec avgusta. To je izpostavilo potrebo po dodatnem znesku za kritje prihodnjih plačil. Zato se zahteva povečanje v višini 231,2 milijona EUR.

+26,3 milijona EUR za 09 02 04 – *Čist energetske prehod*. Da bi zadovoljili potrebe po plačilih do konca leta 2025 in se izognili zamudnim obrestim, so za to vrstico potrebne dodatne odobritve plačil v višini 26,3 milijona EUR. Razlog za to so predvsem:

1. višje ocenjene potrebe po plačilih za nepovratna sredstva zaradi hitrejšega izvajanja projektov ter zlasti za nadaljnja plačila predhodnega financiranja, za katera je bilo ugotovljeno skrajšanje obdobja za predložitev zahtevkov v primerjavi s prvotnimi ocenami;
2. večje potrebe v okviru instrumenta EU za financiranje tehnične podpore, tj. evropske pomoči, namenjene področju energije na lokalni ravni (ELENA), zaradi višjih zaračunanih zneskov v primerjavi s prvotno napovedjo ter sprememba časovnega razporeda EIB v zvezi z zahtevki za predhodno financiranje, ki bodo obdelani naenkrat namesto v štirih delih. Za zagotovitev nemotenega izvajanja je EIB zvišala svoje ocene plačil za leto 2025;
3. večje potrebe v okviru dejavnosti javnega naročanja, ki jih ni mogoče pokriti z dodeljenimi sredstvi iz proračuna za leto 2025.

2.1.4 Razdelek 4 – Migracije in upravljanje meja

+47 milijonov EUR za 11 10 02 – *Agencija Evropske unije za operativno upravljanje obsežnih informacijskih sistemov na področju svobode, varnosti in pravice (eu-LISA)*. Za kritje potreb po plačilih, ki izhajajo iz revidiranega časovnega načrta za uvedbo arhitekture interoperabilnosti, ki ga je Svet PNZ odobril 5. marca 2025, z načrtovanimi plačili, povezanimi z izvajanjem sistemov, kot sta ECRIS TCN in Eurodac, se zahteva povečanje v višini 47 milijonov EUR.

2.1.5 Razdelek 6 – Sosedstvo in svet

+92,1 milijona EUR za 14 02 01 11 – *Vzhodno sosedstvo*. Zahtevke za dodatne odobritve plačil je povezan predvsem z večjimi potrebami po plačilih za Moldavijo v letu 2025. Leta 2025 je bilo za program za Moldavijo za energetska neodvisnost in odpornost že izplačanih 121 milijonov EUR, kar je Moldaviji omogočilo, da se je soočila s pomanjkanjem energije, povezanim z vojno agresijo Rusije proti Ukrajini in uničenjem ukrajinskih obratov za proizvodnjo energije. To plačilo ni bilo vključeno v zahtevek iz predloga proračuna za leto 2025, predložen februarja 2024. Zato se zahteva povečanje v višini 92,1 milijona EUR.

2.2 Zmanjšanja

V zahtevku za prerazporeditev se predlaga zmanjšanje ravni odobritev plačil za **33 proračunskih vrstic** za skupaj **802,1 milijona EUR**. V nadaljevanju so po razdelkih navedene glavne vrstice, ki jih to zadeva (tj. vrstice, za katere spremembe znašajo več kot 25 milijonov EUR):

2.2.1 Razdelek 1 – Enotni trg, inovacije in digitalno

–74,4 milijona EUR za 02 04 06 11 – *Polprevodniki – Skupno podjetje za čipe*. Presežek je posledica zapletenosti postopka javnega naročanja za vzpostavitev pilotnih linij, ki naj bi olajšale inovacije v proizvodnji polprevodnikov. Ker te pogodbe o javnih naročilih upravljajo zunanji subjekti, je stopnja negotovosti višja, napovedovanje plačil pa je bistveno bolj zapleteno. Poleg tega se večina plačil za javna naročila izvrši šele po sprejetju opreme. Zato se lahko da na voljo znesek v višini 74,4 milijona EUR.

–99,7 milijona EUR za 04 02 01 – *Galileo/EGNOS*. Pri novi različici EGNOS (EGNOS V3), ki jo razvija industrija, nastajajo zamude, kar povzroča presežek plačil v višini 35 milijonov EUR. Poleg tega Komisija leta 2025 ni prejela toliko obvestil o spremembi pogodbe o dejavnostih programa Galileo, kot se je pričakovalo, zaradi česar so se zmanjšale potrebe po plačilih v agenciji EUSPA za kritje operativnih dejavnosti (64,7 milijona EUR). Zato se lahko da na voljo skupni znesek v višini 99,7 milijona EUR.

–28,3 milijona EUR za 04 02 99 01 – *Zaključek prejšnjih programov na področju satelitske navigacije (pred letom 2021)*. Presežek je posledica predčasne izvršitve plačil za Galileo v letu 2024, česar ni bilo mogoče predvideti med pripravo predloga proračuna za leto 2025. Ta plačila so bila potrebna za kritje več mejnikov v okviru pogodbe za vesoljski segment (sateliti Galileo) in ker do konca leta 2024 ni bilo več nobenih nepravilnih obveznosti, je zdaj mogoče dati na voljo 28,3 milijona EUR v odobritvah plačil.

–91,6 milijona EUR za 04 03 01 – *Program Unije za varno povezljivost – prispevek iz razdelka 1*. Presežek je mogoče pojasniti z zamudo pri podpisu koncesijske pogodbe z industrijo. Pogodba je bila končno sklenjena konec leta 2024, proračun za leto 2025 pa je bil ocenjen januarja 2024 z načrtovanim podpisom pogodbe sredi leta 2024. Sklop tehničnih industrijskih mejnikov se je v primerjavi z načrtovanim časom podpisa, uporabljenim pri pripravi proračuna, premaknil iz leta 2025 v leto 2026, zaradi česar so se potrebe po plačilih za leto 2025 zmanjšale. Zato se lahko da na voljo 91,6 milijona EUR.

2.2.2 Podrazdelek 2b – Odpornost in vrednote

–27,6 milijona EUR za 06 06 01 – *Program EU za zdravje*. Pozen podpis pogodb o vedno pripravljenih zmogljivosti za proizvodnjo cepiv (EU FAB) je vplival na časovni okvir vmesnih poročil in posledično na plačila, prvotno predvidena za leto 2025, ki bodo preložena na leto 2026. Zato se lahko da iz vrstice na voljo 27,6 milijona EUR.

2.2.3 Razdelek 5 – Varnost in obramba

–28,1 milijona EUR za 12 04 99 02 – *Zaključek prejšnjih programov jedrske varnosti in razgradnje v Bolgariji in na Slovaškem (pred letom 2021)*. Presežek odobritev plačil za leto 2025 je mogoče pojasniti s kombinacijo dejavnikov. Kar zadeva Bolgarijo, so bile ugotovljene zamude pri izvajanju več ključnih projektov, ki vplivajo na izplačila sredstev (npr. gradnja in začetek obratovanja nacionalnega odlagališča ter posodobitev objekta za ravnanje z radioaktivnimi odpadki).

Hkrati državno podjetje za radioaktivne odpadke odlaša z uvajanjem novih projektov, ki naj bi se financirali iz Mednarodnega podpornega sklada za razgradnjo jedrske elektrarne Kozloduj. Oba elementa skupaj pomenita znatno manjše potrebe po odobritvah plačil, in sicer v višini 24,8 milijona EUR. Za Slovaško je program skoraj končan, vendar upravljavec še ni zaključil zahtevkov za financiranje ravnanja z dodatnimi radioaktivnimi odpadki. Zapadlo plačilo je odloženo na začetek leta 2026. Zato se lahko da na voljo skupni znesek v višini 28,1 milijona EUR.

–157,2 milijona EUR za 13 02 01 – *Razvoj zmogljivosti*. Izvrševanje odobritev plačil je manjše, kot je bilo prvotno predvideno, ker izvajalci počasneje dosegajo rezultate, kot se je pričakovalo. Ta zamuda je v nekaterih primerih povezana z zapletenostjo obravnave dokumentov zaradi njihove stopnje tajnosti. Povezana je tudi s potrebnimi kompleksnimi spremembami pogodb za prilagoditev tehničnih specifikacij projektov.

Obrambni programi so novi v tem večletnem finančnem okviru, zato se industrija, ki sodeluje v projektih, šele seznaja s postopki EU, čeprav Komisija organizira informativne dneve za industrije, ki želijo sodelovati na letnem razpisu za zbiranje predlogov, ter deli izkušnje, pridobljene pri izvajanju projektov in upravljanju nepovratnih sredstev, da se omogoči bolj tekoče izvajanje. Zato se lahko da na voljo 157,2 milijona EUR.

–30,7 milijona EUR za 13 03 01 – *Obrambne raziskave*. Izvrševanje odobritev plačil je manjše, kot je bilo prvotno predvideno, ker izvajalci počasneje dosegajo rezultate. Ta zamuda je v nekaterih primerih povezana z zapletenostjo obravnave dokumentov zaradi njihove stopnje tajnosti. Povezana je tudi s potrebnimi kompleksnimi spremembami pogodb za prilagoditev tehničnih specifikacij projektov. Obrambni programi so novi v tem večletnem finančnem okviru, zato se industrija, ki sodeluje v projektih, šele seznaja s postopki EU, čeprav Komisija organizira informativne dneve za industrije, ki želijo sodelovati na letnem razpisu za zbiranje predlogov, ter deli izkušnje, pridobljene pri izvajanju projektov in upravljanju nepovratnih sredstev, da se omogoči bolj nemoteno izvajanje. V letu 2025 se lahko da na voljo 30,7 milijona EUR.

–39,6 milijona EUR za 13 06 01 – *Instrument za okrepitev evropske obrambne industrije s skupnimi javnimi naročili*. Zmanjšanje je mogoče pojasniti s kombinacijo dejavnikov. Instrument za okrepitev evropske obrambne industrije je kratkoročen instrument, ki je bil uveden v sedanjem večletnem finančnem okviru. Vseh pet sporazumov o dodelitvi nepovratnih sredstev v okviru instrumenta je bilo podpisanih aprila in maja 2025. Ocena za predlog proračuna za leto 2025 je bila pripravljena na začetku leta 2024, ko še ni bilo jasne slike o mejnikih, ki jih je treba doseči. Medtem ko bodo trije projekti v letu 2025 pravočasno dosegli večino mejnikov, predvidenih v sporazumih o dodelitvi nepovratnih sredstev, naj bi jih preostala dva projekta dosegla konec leta 2025 ali 2026. Zato se lahko da na voljo 39,6 milijona EUR.

–66 milijonov EUR za 13 07 01 – *Instrument za okrepitev obrambne industrije*. Instrument za okrepitev obrambne industrije je kratkoročen instrument, ki je bil uveden v sedanjem večletnem finančnem okviru. Vseh 31 projektov v okviru instrumenta je bilo podpisanih šele v tretjem četrtletju leta 2024. V prvotni oceni potreb po plačilih za leto 2025 med pripravo predloga proračuna za leto 2025 v začetku leta 2024 se je domnevalo, da bodo obdobje poročanja in vmesna plačila za vse projekte v letu 2025. Vendar je zmanjšanje posledica tega, da bo obdobje poročanja za 10 projektov šele leta 2026 ali 2027. Poleg tega pri treh projektih zaradi zapletenosti nalog nastajajo zamude pri doseganju mejnikov v letu 2025. Zato se lahko da na voljo 66 milijonov EUR.

2.2.4 Razdelek 6 – Sosedstvo in svet

–70 milijonov EUR za 15 02 02 03 – *IPA III – oblikovanje rezervacij za skupni sklad za rezervacije*. Po sprejetju časovnega razporeda plačil za leto 2025 bo v skupni sklad za rezervacije v letu 2025 iz te proračunske vrstice vplačanih skupaj 30 milijonov EUR, pri čemer je za leto 2025 v tej vrstici na voljo znesek v višini 100 milijonov EUR. Zato se preostalih 70 milijonov EUR lahko da na voljo.

3. Predlagane prerazporeditve

Vse predlagane prerazporeditve, bodisi za povečanje bodisi za zmanjšanje odobritev, so povzete v razpredelnicah v skladu s proračunsko nomenklaturo. Razpredelnica prikazuje:

- prvotne proračunske odobritve, vključno s spremembami proračuna, na dan 18. septembra 2025;
- prerazporeditve na dan 18. septembra 2025;
- izvrševanje na dan 18. septembra 2025;
- skupne preostale razpoložljive odobritve;
- predlagane prerazporeditve (povečanje ali zmanjšanje);
- odstotno spremembo v primerjavi s prvotnim proračunom (vključno z morebitnimi spremembami proračuna);
- saldo vrstice po predlagani prerazporeditvi.

V prilogi so navedene podrobne utemeljitve za zmanjšanja ali povečanja proračunskih sredstev, odobrenih za zadevno proračunsko vrstico.

SPLOŠNI PRORAČUN – 2025

ODDELEK III – KOMISIJA, NASLOVI: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

PRERAZPOREDITEV ODOBRITEV ŠT. DEC 15/2025

IZVOR ODOBRITEV

POGLAVJE	01 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	01 20 01	Pilotni projekti	OP	–2 268 739
	01 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	01 20 02	Pripravljalni ukrepi	OP	–1 432 971
POGLAVJE	02 02	Sklad InvestEU	POSTAVKA	02 02 99 03	Zaključek prejšnjih raziskovalnih programov (pred letom 2021) – Finančni instrumenti	OP	–14 527 476
	02 02	Sklad InvestEU	POSTAVKA	02 02 99 08	Zaključek prejšnjih ukrepov in programov v zvezi z mediji, kulturnim in jezikovnim področjem (pred letom 2021) – Finančni instrumenti	OP	–9 159 973
POGLAVJE	02 04	Program Digitalna Evropa	POSTAVKA	02 04 01 10	Kibernetska varnost	OP	–2 533 748
	02 04	Program Digitalna Evropa	ČLEN	02 04 04	Znanja in spretnosti	OP	–2 823 692
	02 04	Program Digitalna Evropa	POSTAVKA	02 04 06 11	Polprevodniki – Skupno podjetje za čipe	OP	–74 355 725
POGLAVJE	03 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	03 20 01	Pilotni projekti	OP	–344 083
	03 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	03 20 02	Pripravljalni ukrepi	OP	–678 453
POGLAVJE	04 02	Vesoljski program Unije	ČLEN	04 02 01	Galileo/EGNOS	OP	–99 700 000
	04 02	Vesoljski program Unije	POSTAVKA	04 02 99 01	Zaključek prejšnjih programov na področju satelitske navigacije (pred letom 2021)	OP	–28 300 000
POGLAVJE	04 03	Program Unije za varno povezljivost	ČLEN	04 03 01	Program Unije za varno povezljivost – prispevek iz razdelka 1	OP	–91 600 000

POGLAVJE	04 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	04 20 01	Pilotni projekti	OP	–1 652 250
	04 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	04 20 02	Pripravljalni ukrepi	OP	–9 450 000
POGLAVJE	05 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	05 20 02	Pripravljalni ukrepi	OP	–33 732
POGLAVJE	06 02	Mehanizem za okrevanje in odpornost in Instrument za tehnično podporo	ČLEN	06 02 02	Instrument za tehnično podporo	OP	–5 000 000
POGLAVJE	06 03	Zaščita eura pred ponarejanjem	ČLEN	06 03 01	Zaščita eura pred ponarejanjem	OP	–87 285
POGLAVJE	06 06	Program EU za zdravje	ČLEN	06 06 01	Program EU za zdravje	OP	–27 580 743
POGLAVJE	06 07	Nujna pomoč v Uniji	ČLEN	06 07 01	Nujna pomoč v Uniji	OP	–1 000 000
POGLAVJE	07 05	Ustvarjalna Evropa	ČLEN	07 05 01	Sklop Kultura	OP	–8 395 395
POGLAVJE	07 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	07 20 01 01	Pilotni projekti	OP	–95 970
POGLAVJE	08 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	08 20 01	Pilotni projekti	OP	–1 843 271
POGLAVJE	09 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	09 20 02	Pripravljalni ukrepi	OP	–834 459
POGLAVJE	12 04	Jedrska varnost in razgradnja tudi za Bolgarijo in Slovaško	POSTAVKA	12 04 99 02	Zaključek prejšnjih programov jedrske varnosti in razgradnje v Bolgariji in na Slovaškem (pred letom 2021)	OP	–28 065 000
POGLAVJE	13 02	Evropski obrambni sklad (EDF) – neraziskovalne dejavnosti	ČLEN	13 02 01	Razvoj zmogljivosti	OP	–157 150 000
	13 02	Evropski obrambni sklad (EDF) – Neraziskovalne dejavnosti	POSTAVKA	13 02 99 01	Dokončanje evropskega programa za razvoj obrambne industrije (EDIDP) (2019–2020)	OP	–1 800 000
POGLAVJE	13 03	Evropski obrambni sklad (EDF) – Raziskovalne dejavnosti	ČLEN	13 03 01	Obrambne raziskave	OP	–30 666 000

POGLAVJE	13 06	Instrument za okrepitev zmogljivosti evropske obrambne industrije s skupnimi javnimi naročili (EDIRPA)	ČLEN	13 06 01	Instrument za okrepitev zmogljivosti evropske obrambne industrije s skupnimi javnimi naročili (EDIRPA)	OP	–39 580 006
POGLAVJE	13 07	Instrument za okrepitev zmogljivosti obrambne industrije	ČLEN	13 07 01	Instrument za okrepitev zmogljivosti obrambne industrije	OP	–65 980 000
POGLAVJE	14 05	Čezmorske države in ozemlja	ČLEN	14 05 02	Čezmorske države in ozemlja, razen Grenlandije	OP	–4 387 000
POGLAVJE	14 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	14 20 03 01	Nepovratna sredstva za makrofinančno pomoč	OP	–18 669 663
	14 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	14 20 03 06	Mednarodne organizacije in sporazumi	OP	–1 008 234
	14 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	14 20 04 04	Strateške ocene in revizije	OP	–1 056 891
POGLAVJE	15 02	Instrument za predpristopno pomoč (IPA III)	POSTAVKA	15 02 02 03	IPA III – oblikovanje rezervacij za skupni sklad za rezervacije	OP	–70 000 000

NAMEN ODOBRITEV

POGLAVJE	02 03	Instrument za povezovanje Evrope	ČLEN	02 03 02	Instrument za povezovanje Evrope – Energetika	OP	6 616 083
POGLAVJE	03 02	Program za enotni trg	POSTAVKA	03 02 01 01	Delovanje in razvoj notranjega trga blaga in storitev	OP	4 078 099
	03 02	Program za enotni trg	POSTAVKA	03 02 01 07	Nadzor trga	OP	800 000
	03 02	Program za enotni trg	ČLEN	03 02 05	Priprava in izkazovanje visokokakovostne statistike o Evropi	OP	2 000 000
	03 02	Program za enotni trg	ČLEN	03 02 06	Prispevanje k visoki ravni zdravja in dobrobiti ljudi, živali in rastlin	OP	80 221 000
POGLAVJE	03 04	Sodelovanje na področju obdavčitve (Fiscalis)	ČLEN	03 04 01	Sodelovanje na področju obdavčitve (Fiscalis)	OP	9 460 000
POGLAVJE	03 05	Sodelovanje na področju carine (Carina)	ČLEN	03 05 01	Sodelovanje na področju carine (Carina)	OP	31 600 000
POGLAVJE	05 04	Podpora turški skupnosti na Cipru	ČLEN	05 04 01	Finančna podpora za spodbujanje gospodarskega razvoja turške ciprske skupnosti	OP	6 300 000

	05 04	Podpora turški skupnosti na Cipru	POSTAVKA	05 04 99 01	Zaključek prejšnje finančne podpore za spodbujanje gospodarskega razvoja turške skupnosti na Cipru (pred letom 2021)	OP	200 000
POGLAVJE	05 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	ČLEN	05 20 01	Pilotni projekti	OP	104 000
POGLAVJE	06 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	06 20 04 01	Usklajevanje, nadzor in obveščanje o ekonomski in monetarni uniji, vključno z eurom	OP	250 000
POGLAVJE	07 03	Erasmus+	POSTAVKA	07 03 01 01	Spodbujanje učne mobilnosti posameznikov in skupin ter sodelovanja, vključevanja in enakosti, odličnosti, ustvarjalnosti in inovativnosti na ravni organizacij in politik na področju izobraževanja in usposabljanja – Posredno upravljanje	OP	25 901 234
POGLAVJE	07 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	07 20 01 01	Pilotni projekti	OP	281 943
POGLAVJE	08 03	Evropski kmetijski sklad za razvoj podeželja (EKSRP)	POSTAVKA	08 03 01 01	Vrste intervencij za razvoj podeželja v okviru strateških načrtov SKP	OP	150 000 000
POGLAVJE	08 03	Evropski kmetijski sklad za razvoj podeželja (EKSRP)	POSTAVKA	08 03 01 02	Vrste intervencij za razvoj podeželja – programi za obdobje 2014–2022	OP	231 214 256
POGLAVJE	09 02	Program za okolje in podnebne ukrepe (LIFE)	ČLEN	09 02 01	Narava in biotska raznovrstnost	OP	5 100 000
	09 02	Program za okolje in podnebne ukrepe (LIFE)	ČLEN	09 02 02	Krožno gospodarstvo in kakovost življenja	OP	9 200 000
	09 02	Program za okolje in podnebne ukrepe (LIFE)	ČLEN	09 02 03	Blaženje podnebnih sprememb in prilagajanje nanje	OP	11 000 000
	09 02	Program za okolje in podnebne ukrepe (LIFE)	ČLEN	09 02 04	Čist energetski prehod	OP	26 300 266
	09 02	Program za okolje in podnebne ukrepe (LIFE)	POSTAVKA	09 02 99 01	Zaključek prejšnjih programov na področju okolja in podnebnih ukrepov (LIFE) (pred letom 2021)	OP	19 800 000
POGLAVJE	09 20	Pilotni projekti, pripravljalni ukrepi, pooblastila in drugi ukrepi	POSTAVKA	09 20 04 01	Mehanizem za ogljično prilagoditev na mejah	OP	9 329 000
POGLAVJE	10 02	Sklad za azil, migracije in vključevanje (AMIF)	ČLEN	10 02 01	Sklad za azil, migracije in vključevanje (AMIF)	OP	4 000 000

POGLAVJE	11 10	Decentralizirane agencije	ČLEN	11 10 02	Agencija Evropske unije za operativno upravljanje obsežnih informacijskih sistemov s področja svobode, varnosti in pravice (eu-LISA)	OP	47 000 000
POGLAVJE	12 02	Sklad za notranjo varnost	ČLEN	12 02 01	Sklad za notranjo varnost	OP	19 000 000
POGLAVJE	14 02	Instrument za sosedstvo ter razvojno in mednarodno sodelovanje – Globalna Evropa (NDICI – Globalna Evropa)	POSTAVKA	14 02 01 11	Vzhodno sosedstvo	OP	92 121 788
POGLAVJE	15 02	Instrument za predpristopno pomoč (IPA III)	POSTAVKA	15 02 01 02	Erasmus+ – Prispevek iz IPA III	OP	3 000 000
POGLAVJE	16 02	Uporaba solidarnostnih mehanizmov (posebni instrumenti)	ČLEN	16 02 02	Evropski sklad za prilagoditev globalizaciji za presežne delavce	OP	7 183 089

Vrstica	Opis vrstice	Začetni proračun + SP (1)	Prerazporeditve (2)	Poraba (3)	Razpoložljive odobritve (4)=(1)+(2)-(3)	Predlagana prerazporeditev (5)	Sprememba (5/1)	Skupaj (4±5)
01 20 01	Pilotni projekti	8 629 209	441 047	4 336 634	4 733 622	-2 268 739	-26,29 %	2 464 883
01 20 02	Pripravljalni ukrepi	11 765 434	-578 107	5 276 329	5 910 998	-1 432 971	-12,18 %	4 478 027
02 02 99 03	Zaključek prejšnjih raziskovalnih programov (pred letom 2021) – Finančni instrumenti	48 917 476	0	9 203 330	39 714 146	-14 527 476	-29,70 %	25 186 670
02 02 99 08	Zaključek prejšnjih ukrepov in programov v zvezi z mediji, kulturnim in jezikovnim področjem (pred letom 2021) – Finančni instrumenti	11 271 739	0	472 890	10 798 849	-9 159 973	-81,26 %	1 638 876
02 03 02	Instrument za povezovanje Evrope – Energetika	312 736 495	100 200 000	389 151 070	23 785 425	6 616 083	2,12 %	30 401 508
02 04 01 10	Kibernetska varnost	24 578 097	20 000 000	36 500 481	8 077 616	-2 533 748	-10,31 %	5 543 868
02 04 04	Znanja in spretnosti	94 856 611	0	40 082 633	54 773 978	-2 823 692	-2,98 %	51 950 286
02 04 06 11	Polprevodniki – Skupno podjetje za čipe	312 685 654	-21 000 000	0	291 685 654	-74 355 725	-23,78 %	217 329 929
03 02 01 01	Delovanje in razvoj notranjega trga blaga in storitev	20 662 707	0	17 242 631	3 420 076	4 078 099	19,74 %	7 498 175
03 02 01 07	Nadzor trga	8 849 617	3 000 000	9 369 975	2 479 642	800 000	9,04 %	3 279 642
03 02 05	Priprava in izkazovanje visokokakovostne statistike o Evropi	68 000 000	0	55 396 773	12 603 227	2 000 000	2,94 %	14 603 227
03 02 06	Prispevanje k visoki ravni zdravja in dobrobiti ljudi, živali in rastlin	220 000 000	-355 091	141 097 057	78 547 852	80 221 000	36,46 %	158 768 852
03 04 01	Sodelovanje na področju obdavčitve (Fiscalis)	30 538 313	-196 959	30 089 603	251 752	9 460 000	30,98 %	9 711 752
03 05 01	Sodelovanje na področju carine (Carina)	112 361 841	0	103 707 099	8 654 742	31 600 000	28,12 %	40 254 742

Vrstica	Opis vrstice	Začetni proračun + SP (1)	Prerazporeditve (2)	Poraba (3)	Razpoložljive odobritve (4)=(1)+(2)-(3)	Predlagana prerazporeditev (5)	Sprememba (5/1)	Skupaj (4±5)
03 20 01	Pilotni projekti	7 685 327	-1 097 625	1 115 093	5 472 609	-344 083	-4,48 %	5 128 526
03 20 02	Pripravljalni ukrepi	5 104 602	1 097 625	1 950 673	4 251 554	-678 453	-13,29 %	3 573 101
04 02 01	Galileo/EGNOS	1 090 000 000	0	478 761 709	611 238 291	-99 700 000	-9,15 %	511 538 291
04 02 99 01	Zaključek prejšnjih programov na področju satelitske navigacije (pred letom 2021)	55 000 000	0	0	55 000 000	-28 300 000	-51,45 %	26 700 000
04 03 01	Program Unije za varno povezljivost – prispevek iz razdelka 1	150 000 000	0	1 747 860	148 252 140	-91 600 000	-61,07 %	56 652 140
04 20 01	Pilotni projekti	2 750 000	0	642 575	2 107 425	-1 652 250	-60,08 %	455 175
04 20 02	Pripravljalni ukrepi	13 250 000	0	0	13 250 000	-9 450 000	-71,32 %	3 800 000
05 04 01	Finančna podpora za spodbujanje gospodarskega razvoja turške ciprske skupnosti	28 952 824	0	26 723 857	2 228 967	6 300 000	21,76 %	8 528 967
05 04 99 01	Zaključek prejšnje finančne podpore za spodbujanje gospodarskega razvoja turške skupnosti na Cipru (pred letom 2021)	3 000 000	0	2 994 827	5 173	200 000	6,67 %	205 173
05 20 01	Pilotni projekti	2 236 914	0	740 914	1 496 000	104 000	4,65 %	1 600 000
05 20 02	Pripravljalni ukrepi	73 875	0	40 143	33 732	-33 732	-45,66 %	0
06 02 02	Instrument za tehnično podporo	122 687 647	0	91 973 928	30 713 719	-5 000 000	-4,08 %	25 713 719
06 03 01	Zaščita eura pred ponarejanjem	870 000	0	394 334	475 666	-87 285	-10,03 %	388 381
06 06 01	Program EU za zdravje	553 000 000	0	306 183 171	246 816 829	-27 580 743	-4,99 %	219 236 086
06 07 01	Nujna pomoč v Uniji	1 000 000	0	0	1 000 000	-1 000 000	-100,00 %	0
06 20 04 01	Usklajevanje, nadzor in obveščanje o ekonomski in monetarni uniji, vključno z eurom	12 050 000	0	9 255 956	2 794 044	250 000	2,07 %	3 044 044
07 03 01 01	Spodbujanje učne mobilnosti posameznikov in skupin ter sodelovanja, vključevanja in enakosti, odličnosti, ustvarjalnosti in inovativnosti na ravni organizacij in politik na področju izobraževanja in usposabljanja – Posredno upravljanje	2 745 069 449	0	2 272 773 651	472 295 798	25 901 234	0,94 %	498 197 032
07 05 01	Sklop Kultura	109 761 016	-4 666 721	38 359 461	66 734 834	-8 395 395	-7,65 %	58 339 440
07 20 01 01	Pilotni projekti	10 243 047	453 206	7 226 207	3 470 046	185 974	1,82 %	3 656 019
08 03 01 01	Vrste intervencij za razvoj podeželja v okviru strateških načrtov SKP	6 200 000 000	1 000 000 000	7 167 261 656	32 738 344	150 000 000	2,42 %	182 738 344
08 03 01 02	Vrste intervencij za razvoj podeželja – programi za obdobje 2014–2022	4 275 000 000	1 000 000 000	4 992 202 180	282 797 820	231 214 256	5,41 %	514 012 076
08 20 01	Pilotni projekti	5 462 500	0	2 835 917	2 626 583	-1 843 271	-33,74 %	783 312
09 02 01	Narava in biotska raznovrstnost	154 909 483	0	102 050 437	52 859 046	5 100 000	3,29 %	57 959 046

Vrstica	Opis vrstice	Začetni proračun + SP (1)	Prerazporeditve (2)	Poraba (3)	Razpoložljive odobritve (4)=(1)+(2)-(3)	Predlagana prerazporeditev (5)	Sprememba (5/1)	Skupaj (4±5)
09 02 02	Krožno gospodarstvo in kakovost življenja	114 944 920	0	78 214 540	36 730 380	9 200 000	8,00 %	45 930 380
09 02 03	Blaženje podnebnih sprememb in prilagajanje nanje	89 966 414	0	78 440 088	11 526 326	11 000 000	12,23 %	22 526 326
09 02 04	Čist energetski prehod	91 852 076	49 760	83 371 197	8 530 639	26 300 266	28,63 %	34 830 905
09 02 99 01	Zaključek prejšnjih programov na področju okolja in podnebnih ukrepov (LIFE) (pred letom 2021)	117 000 000	0	105 216 263	11 783 737	19 800 000	16,92 %	31 583 737
09 20 02	Pripravljalni ukrepi	2 257 220	-20 000	1 029 994	1 207 226	-834 459	-36,97 %	372 767
09 20 04 01	Mehanizem za oglično prilagoditev na mejah	15 942 874	0	15 432 677	510 197	9 329 000	58,52 %	9 839 197
10 02 01	Sklad za azil, migracije in vključevanje (AMIF)	971 926 563	0	747 214 646	224 711 917	4 000 000	0,41 %	228 711 917
11 10 02	Agencija Evropske unije za operativno upravljanje obsežnih informacijskih sistemov s področja svobode, varnosti in pravice (eu-LISA)	213 266 216	76 744 000	290 010 216	0	47 000 000	22,04 %	47 000 000
12 02 01	Sklad za notranjo varnost	182 860 232	-3 000 000	134 177 204	45 683 028	19 000 000	10,39 %	64 683 028
12 04 99 02	Zaključek prejšnjih programov jedrske varnosti in razgradnje v Bolgariji in na Slovaškem (pred letom 2021)	40 300 000	0	628 556	39 671 444	-28 065 000	-69,64 %	11 606 444
13 02 01	Razvoj zmogljivosti	688 000 000	0	129 487 155	558 512 845	-157 150 000	-22,84 %	401 362 845
13 02 99 01	Dokončanje evropskega programa za razvoj obrambne industrije (EDIDP) (2019–2020)	11 000 000	0	5 804 462	5 195 538	-1 800 000	-16,36 %	3 395 538
13 03 01	Obrambne raziskave	301 804 982	0	46 508 576	255 296 406	-30 666 000	-10,16 %	224 630 406
13 06 01	Instrument za okrepitev zmogljivosti evropske obrambne industrije s skupnimi javnimi naročili (EDIRPA)	100 000 000	0	0	100 000 000	-39 580 006	-39,58 %	60 419 994
13 07 01	Instrument za okrepitev zmogljivosti obrambne industrije	120 000 000	0	34 422 156	85 577 844	-65 980 000	-54,98 %	19 597 844
14 02 01 11	Vzhodno sosedstvo	264 350 963	124 772 625	318 204 757	70 918 830	92 121 788	34,85 %	163 040 619
14 05 02	Čezmorske države in ozemlja, razen Grenlandije	43 870 000	0	17 325 312	26 544 688	-4 387 000	-10,00 %	22 157 688
14 20 03 01	Nepovratna sredstva za makrofinančno pomoč	59 267 773	-40 220 000	173 110	18 874 663	-18 669 663	-31,50 %	205 000
14 20 03 06	Mednarodne organizacije in sporazumi	24 593 350	0	19 047 193	5 546 157	-1 008 234	-4,10 %	4 537 923
14 20 04 04	Strateške ocene in revizije	22 384 407	220 000	14 576 043	8 028 364	-1 056 891	-4,72 %	6 971 472
15 02 01 02	Erasmus+ – Prispevek iz IPA III	48 100 000	0	32 024 686	16 075 314	3 000 000	6,24 %	19 075 314
15 02 02 03	IPA III – oblikovanje rezervacij za skupni sklad za rezervacije	100 000 000	0	30 000 000	70 000 000	-70 000 000	-70,00 %	0
16 02 02	Evropski sklad za prilagoditev globalizaciji za presežne delavce	5 000 000	-170 000	695 061	4 134 939	7 183 089	143,66 %	11 318 028
ZMANJŠANJE OP skupaj						-802 060 758		
POVEČANJE OP skupaj						802 060 758		

Vrstica	Opis vrstice	Začetni proračun + SP (1)	Prerazporeditve (2)	Poraba (3)	Razpoložljive odobritve (4)=(1)+(2)-(3)	Predlagana prerazporeditev (5)	Sprememba (5/1)	Skupaj (4±5)
					ZMANJSANJE OPO skupaj	0		
					POVEČANJE OPO skupaj	0		
					ZMANJSANJE nedif. skupaj	0		
					POVEČANJE nedif. skupaj	0		

Decreased 02 02 99 03

Completion of previous research programmes (prior to 2021) — Financial instruments

After the adoption of the Draft Budget 2025, the European Investment Fund (EIF) announced that no further payment would be required for the Space Pilot equity in 2025 and 2026, as they would have sufficient funds to support the project without additional contributions. Therefore, the remaining EUR 14,5 million in payment appropriations will not be consumed and can be made available.

Decreased 02 02 99 08

Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments

An amount of EUR 9,2 million in payment appropriations can be made available as, according to the last provisions received by the EIF, there will be no further payment this year. Therefore, EUR 9,2 million in payments can be made available from the line.

Increased 02 03 02

Connecting Europe Facility (CEF) — Energy

Due to the increase of the budget for the selected proposals under the last calls compared to the initial calls budget, on the basis of which the payment appropriations were initially estimated (EUR 1,3 billion for the selected actions vs. EUR 880 million for the calls budget). The last grants were signed in September and the related first pre-financings will be processed before year end. Therefore, a reinforcement of EUR 6,7 million in payments is requested on the line.

Decreased 02 04 01 10

Cybersecurity

Most of the credits of this budget line are implemented in indirect management and the Contribution Agreements have been signed later than planned, leading to lower payments in 2025. Therefore, an amount of EUR 2,5 million in payment appropriations can be made available from this line.

Decreased 02 04 04

Skills

Due to the late launch of some of the calls and procurements, an amount of EUR 2,8 million in payment appropriations can be made available from this line.

Decreased 02 04 06 11

Semiconductors – Chips Joint Undertaking

The surplus is due to the complexity of the procurement procedure for establishing the pilot lines that are to facilitate innovation in semiconductor production. Since these procurement contracts are managed by external entities, the level of uncertainty is higher, and forecasting payments becomes significantly more complex. In addition, the bulk of procurement payments are made only after the equipment has been accepted. In addition, the bulk of procurement payments are made only after the equipment has been accepted. Therefore, an amount of EUR 74,4 million in payment appropriations can be made available from the line.

Increased 03 02 01 01**Operation and development of the internal market of goods and services**

The reinforcement request stems from unforeseen shifts in the project execution which led to the reprogramming of a few substantial payments. Therefore, a reinforcement of EUR 4,1 million in payments is requested on the line.

Increased 03 02 01 07**Market surveillance**

The increased needs are the result of procurements and grants payments initially foreseen in 2026 that had to be advanced to 2025. Therefore, a reinforcement of EUR 0,8 million in payment appropriations is requested on this line.

Increased 03 02 05**Producing and disseminating high quality statistics on Europe**

The implementation of the payment appropriations is higher than foreseen at the time of the draft budget 2025 preparation. Further appropriations are necessary to honour the payment needs stemming from existing contracts and agreements, as well as for agreements to be concluded until the end of the year. Therefore, a reinforcement of EUR 2 million in payment appropriations is requested on the line.

Increased 03 02 06**Contributing to a high level of health and welfare for humans, animals and plants**

The increase of payment needs is requested to finance the actions envisaged under the Food Chain strand within the Single Market Programme (SMP). This is mainly due to the outbreaks of Highly Pathogenic Avian Influenza and African Swine Fever in Member States, for which payment appropriations under the Emergency Fund are insufficient to cover the EUR 94,4 million payments due to Member States by the end of the year. Moreover, the grants period for the Phyto/Veterinary Programme, European Union reference laboratories, and Antimicrobial Resistance has been increased from one to three years, leading to higher pre-financing payments due in 2025. Therefore, a reinforcement of EUR 80,2 million is requested.

Increased 03 04 01**Cooperation in the field of taxation (Fiscalis)**

The deficit is attributed to a faster-than-expected payment rate and a cautious approach in calculating the needs when preparing the Draft Budget for 2025. Therefore, a reinforcement of EUR 9,5 million is required to cover expected payments until the end of the year on the line.

Increased 03 05 01**Cooperation in the field of customs (Customs)**

The remaining payment appropriations on the budget line are insufficient to cover the EUR 41,1 million expected payments through the remainder of the year. The deficit is attributed to a faster-than-expected payment rate and a cautious approach in calculating the needs when preparing the Draft Budget for 2025. Therefore, a reinforcement of EUR 31,6 million in payment appropriations is required to cover expected payments until the end of the year.

Decreased 04 02 01

Galileo / EGNOS

Delays are affecting the new version of EGNOS (EGNOS V3) under development by industry, generating a payments surplus of EUR 35 million. In addition, in 2025, the Commission did not receive as many Contract Change Notices (CCN) as expected amending the Galileo operations contract, which leads to lower payment needs in EUSPA to cover the operation activities (EUR 64,7 million). Therefore, a total of EUR 99,7 million can be made available.

Decreased 04 02 99 01

Completion of previous programme in the field of satellite navigation (prior to 2021)

The surplus is due to an anticipation in 2024 of payments for Galileo, which could not have been foreseen during the preparation of the Draft Budget 2025. These payments were necessary to cover several milestones under the space segment (Galileo satellites) contract and, with no *reste à liquider* (RAL) remaining by the end of 2024, EUR 28,3 million in payment appropriations can now be made available.

Decreased 04 03 01

Union Secure Connectivity Programme — Contribution from Heading 1

The surplus is explained by the delayed signature of the concession contract with industry. It was finally concluded end 2024 while the budget for 2025 was estimated in January 2024 with a baseline calendar of contract signature mid-2024. A set of technical industrial milestones shifted from 2025 to 2026 compared to the initial calendar used to prepare the budget, leading to a decrease in payment needs for 2025. Therefore, EUR 91,6 million in payment appropriations can be made available.

Increased 05 04 01

Financial support for encouraging the economic development of the Turkish Cypriot community

To allow the Commission to meet its contractual obligations, including the Local Infrastructure Facility-LIF and Cultural Heritage 9, and the Taixex Project, a reinforcement of EUR 6,3 million in payment appropriations is necessary for the "Financial support for encouraging the economic development of the Turkish Cypriot community, 2021-2027 (E.05040100)". Additionally, this amount will also be used to pay pre-financings for contracts still to be signed this year. Therefore, a reinforcement of EUR 6,3 million in payments is requested on the line.

Increased 05 04 99 01

Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)

To allow the Commission to meet its contractual obligations - including the Local Infrastructure Facility-LIF and Cultural Heritage 9, and the Taixex Project - a reinforcement of EUR 0,2 million in payment appropriations is requested for the "Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community - prior to 2021".

Decreased 06 02 02

Technical Support Instrument

Following the revision of the forecast for payments, some agreements will be signed only just before the end of 2025, with the first prefinancing to be made at the beginning of 2026. Moreover, for agreements signed in 2024, certain providers are expected to request the second prefinancing in 2026 instead of 2025 as initially foreseen. Therefore, EUR 5 million in payments can be made available from the line.

Decreased 06 03 01**Protection of the euro against counterfeiting**

The final payment of a contract signed in 2025 for an event scheduled for 10–14 November 2025 is no longer expected in 2025. Therefore, EUR 0,09 million in payments can be made available from the line.

Decreased 06 06 01**EU4Health Programme**

The late signature of the ever-warm facilities (EU FAB) Specific Contracts has impacted the timing of the interim reports and consequently of the payments initially forecasted in 2025. Therefore, EUR 27,6 million in payments can be made available from the line.

Decreased 06 07 01**Emergency support within the Union**

The surplus is related to an open contract with the World Health Organization (WHO), extended until June 2025. The final report is expected to be delivered in November 2025, and the payment will be made in 2026 only. Therefore, EUR 1 million in payments can be made available from the line.

Increased 06 20 04 01**Coordination and surveillance of, and communication on, the economic and monetary union, including the euro**

A reinforcement of EUR 0,3 million in payment appropriations is requested due to a higher payment than initially budgeted for a project related to economic modelling, forecasting, and data, resulting in a larger pre-financing to be paid in 2025.

Increased 07 03 01 01**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management**

The voted budget payment appropriations under the Erasmus+ Education and Training budget line are insufficient to meet the expected financial obligations through the end of 2025. Additional credits are required to cover payments to National Agencies, which are now facing higher financial needs and pre-financing levels than initially forecasted. This reflects an accelerated implementation of actions under indirect management. Therefore, a reinforcement of EUR 25,9 million in payment appropriations is requested on the line.

Decreased 07 05 01**Culture strand**

A surplus has been identified on the Culture strand budget line deriving from the changes made to the timing of the grant call procedure of the Cooperation Projects (COOP) action compared to the usual deadline for submission of proposals in the first months of the concerned year. The deadline of the calls for 2025 was postponed in May 2025 which, combined with the high level of received applications, extended the selection and contract procedure, leading to a shift of most of the pre-financing payments to 2026 instead of end 2025. Therefore, EUR 8,4 million in payment appropriations can be made available from the line.

Increased 08 03 01 01

Rural development types of interventions under the CAP Strategic Plans

The payment appropriations inscribed in voted budget 2025 are insufficient to cover the needs of the year. In June, the Commission adopted Draft Amending Budget 2/2025 (DAB2) to cover the Interim payments to the Member States until the end of the year. Updated estimates on the execution until the end of 2025 have been made based on the recently submitted claims at the end of July as well as the updated forecast of expenditure provided by Member States at the end of August. This highlighted the need for an additional amount to cover the upcoming payments. Therefore, a reinforcement of EUR 150 million in payment appropriations is requested.

Increased 08 03 01 02

Rural development types of interventions — 2014-2022 programmes

The payment appropriations inscribed in voted budget 2025 are insufficient to cover the needs of the year. In June, the Commission adopted Draft Amending Budget 2/2025 (DAB2) to cover the Interim payments to the Member States until the end of the year. Updated estimates on the execution until the end of 2025 have been made based on the recently submitted claims at the end of July as well as the updated forecast of expenditure provided by Member States at the end of August. This highlighted the need for an additional amount to cover the upcoming payments. Therefore, a reinforcement of EUR 231,2 million in payment appropriations is requested.

Increased 09 02 01

Nature and biodiversity

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 5,1 million in payments is requested on the line.

Increased 09 02 02

Circular economy and quality of life

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 9,2 million in payments is requested on the line.

Increased 09 02 03

Climate change mitigation and adaptation

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 11 million in payments is requested on the line.

Increased 09 02 04

Clean energy transition

To honour the payment needs until the end of 2025 and avoid late payment interests, additional payment appropriations amounting to EUR 26,3 million are needed on the line. This is mainly due to:

1. Higher estimated needs for payments on grants, due to faster implementation of projects, and in particular for the further pre-financing payments, for which a shortening of the submission period for requests has been noticed as compared to initial estimates;
2. Increased needs for the EU funding instrument for technical support, European Local ENergy Assistance (ELENA), due to higher invoiced amounts compared to the initial forecast, as well as a change in the EIB's schedule regarding the pre-financing requests which will be processed in one instance instead of four. To ensure a smooth implementation, the EIB increased its 2025 payment estimates;
3. Higher needs for the procurement activities, which cannot be covered with the allocation granted in the budget 2025.

Increased 09 02 99 01

Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

As larger amounts have been declared and paid for the second pre-financing, interim and closure payments (notably due to the end of the pandemic and the higher inflation rates), a reinforcement of EUR 19,8 million in payment appropriations is requested for LIFE 2014-2020 legacy actions.

Increased 09 20 04 01

Carbon Border Adjustment Mechanism

Due to the acceleration of work on the development of the Common Central Platform (CCP), as the final implementation deadline for the CCP approaches (the go-live deadline is set for 1 February 2027), a reinforcement of EUR 9,3 million in payment appropriations is requested on the Carbon Border Adjustment Mechanism line.

Increased 10 02 01

Asylum, Migration and Integration Fund (AMIF)

To honour the higher-than-expected interim payments, a reinforcement of EUR 4 million in payments is requested on the line.

Increased 11 10 02

European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

To cover the payment needs stemming from a revised roadmap for the rollout of the interoperability architecture, approved by the JHA Council on 5 March 2025 with planned payments linked to the implementation of systems, such as ECRIS TCN, and Eurodac, a reinforcement of EUR 47 million in payment appropriations is requested.

Increased 12 02 01

Internal Security Fund (ISF)

To honour the higher-than-expected interim payments, a reinforcement of EUR 19 million in payment appropriations is requested on the line.

Decreased 12 04 99 02

Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)

A combination of factors explains a surplus of payment appropriations for 2025. In particular, as regards Bulgaria, delays have been observed in the execution of several key projects impacting the disbursements of funds (e.g. the construction and commissioning of the national disposal facility and the modernisation of the radioactive waste management facility). At the same time the state enterprise "Radioactive Wastes" is also delaying the introduction of new projects, to be funded through the Kozloduy International Decommissioning Support Fund. Both elements together result in a significant lower need in payment appropriations corresponding to EUR 24,8 million. For Slovakia, while the programme is close to completion, the requests for the funding of the management of additional radioactive waste have not yet been finalised by the operator. The due payment is postponed to the beginning of 2026. Therefore, a total of EUR 28,1 million in payment appropriations can be made available from the line.

Decreased 13 02 01

Capability development

The implementation of payment appropriations is lower than initially anticipated because of the slower than expected submission of the deliveries by the contractors. This delay is in some cases linked to the complexity of document treatment due to their security classification. It is also related to the necessary complex amendments of contracts to adjust technical specifications of the projects. The defence programmes are new under the current MFF, therefore the industry participating in the projects is still in the process of becoming more familiar with EU procedures, notwithstanding that the Commission organises info days for industries wishing to participate to the annual call for proposals and shares the lessons learnt from the project implementation and grant management to allow for a smoother implementation, EUR 157,2 million in payment appropriations can be made available from the line in 2025.

Decreased 13 02 99 01

Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

A lower-than-expected payment implementation has been observed due to completed projects with delayed final payments caused by delayed submission of reports. Therefore, EUR 1,8 million in payment appropriations can be made available from the line.

Decreased 13 03 01

Defence research

The implementation of payment appropriations is lower than initially anticipated because of the late submission of the deliveries by the contractors. This delay is in some cases linked to the complexity of document treatment due to their security classification. It is also related to the necessary complex amendments of contracts to adjust technical specifications of the projects. The defence programmes are new under this MFF, therefore the industry participating in the projects is still in the process of becoming more familiar with EU procedures, the Commission organises info days for industries wishing to participate to the annual call for proposals and shares the lessons learnt from the project implementation and grant management to allow for a smoother implementation, EUR 30,7 million in payment appropriations can be made available from the line in 2025.

Decreased 13 06 01

Instrument for the reinforcement of the European defence industry through common procurement (EDIRPA)

The decrease is explained by a combination of factors. The Instrument for the reinforcement of the European defence industry (EDIRPA) is a short-term instrument introduced during the current MFF. All five EDIRPA grant agreements were signed in April and May 2025. The 2025 draft budget was estimated in the beginning of 2024 before having the overall picture of the milestones to be achieved. While three projects will deliver on time in 2025 most of the milestones foreseen in the grant agreements, the two remaining projects shifted the provision of the milestones to end 2025 or 2026. Therefore, EUR 39,6 million in payments can be made available from the line.

Decreased 13 07 01

Defence Industrial Reinforcement Instrument

The Defence Industrial Reinforcement Instrument (ASAP) is a short-term instrument introduced during the current MFF. All 31 ASAP projects were signed only during the third semester of 2024. The initial estimation of 2025 payment needs made during the Draft Budget 2025 preparation in the beginning of 2024 was based on the assumption that all the projects would have a reporting period and interim payments in 2025. However, the decrease is due to 10 projects whose reporting period will not be before 2026 or 2027. Moreover, for three projects, the complexity of the tasks is leading to delays in reaching milestones in the course of 2025. Therefore, EUR 66 million in payments can be made available from the line.

Increased 14 02 01 11

Eastern Neighbourhood

The request for additional payment appropriations is mainly related to the increased payment needs in 2025 for Moldova. A total of EUR 121 million has already been paid in 2025 on the programme for Moldova, Energy Independence and Resilience, which allowed Moldova to face the energy shortages, related to Russia's war of aggression against Ukraine and destruction on Ukrainian energy production facilities. This payment was not included in the Draft Budget 2025 request, made in February 2024. Therefore, a reinforcement of EUR 92,1 million in payment appropriations is requested.

Decreased 14 05 02

Overseas countries and territories other than Greenland

The mid-term forecast shows a reduction in expected payments. The main reasons are slowdowns in implementation, with many payments falling through in 2025. Therefore, EUR 4,4 million in payment appropriations can be made available from the line.

Decreased 14 20 03 01

Macro-financial assistance (MFA) grants

The surplus in payment appropriations stems from the fact that no MFA operations with a grant component have been adopted in 2025 so far, and it is unlikely that any will be adopted before the end of the year. As MFA is a crisis instrument, it is difficult to predict which operations will enter the pipeline. Therefore, EUR 18,7 million in payment appropriations can be made available.

Decreased 14 20 03 06

International organisations and agreements

In 2025 the Commission has already fully committed and paid most of the mandatory and voluntary contributions under the budget line 'International organisations and agreements'. Therefore, EUR 1 million in payment appropriations can be made available.

Decreased 14 20 04 04

Strategic evaluations and audits

The lower needs for payments in 2025 on the budget line are linked to the development of new Internal Control, Audit and Anti-Fraud strategies. Following the discontinuation of the former Strategic evaluation plan (SEP), the Commission will shortly launch an internal survey to collect suggestions and contributions on how to shape its new SEP as of 2026. No other commitments and corresponding payments are therefore foreseen for strategic evaluations under this budget line. Operational, intervention-level evaluations are being contracted as they are financed from the operational/country allocations under the Neighbourhood, Development and International Cooperation Instrument NIDIC-GE. Therefore, EUR 1,1 million in payment appropriations can be made available.

Increased 15 02 01 02**Erasmus+ — Contribution from IPA III**

The payment appropriations under the Erasmus+ IPA III instrument are insufficient to cover the expected financial obligations until the end of 2025. Additional credits will be required to cover payments to National Agencies and the European Education and Culture Executive Agency (EACEA), which are now facing higher financial needs and pre-financing levels than initially planned during the Draft Budget 2025. Therefore, a reinforcement of EUR 3 million in payment appropriations is requested.

Decreased 15 02 02 03**IPA III — Provisioning of the common provisioning fund**

Following the adoption of the payment schedule for 2025, a total of EUR 30 million are to be paid to the common provisioning fund in 2025 out of this budget line, while an amount of EUR 100 million is available on this line for 2025. Consequently, the remaining EUR 70 million can be made available.

Increased 16 02 02**European Globalisation Adjustment Fund for Displaced Workers (EGF)**

Following the mobilisation of the EGF for 3 applications by October 2025, an amount of EUR 1,3 million in payment appropriations would remain available on the line. Sweden has recently submitted a request for mobilisation of the EGF for an amount of EUR 8,5 million. Once adopted by the Budgetary Authority, the corresponding transfer of commitment appropriations from the EGF Reserve to this line will give rise to a 100% pre-financing payment to Sweden to be made still in 2025. The current availabilities do not suffice to honour this payment. Therefore, a reinforcement of EUR 7,2 million in payment appropriations is requested.

Decreased PA 01 22 01**Preparatory action — Art and the digital: unleashing creativity for European water management**

Due to lower than estimated amounts needed for the interim payment, an amount of EUR 70 146 in payment appropriations can be made available.

Decreased PA 01 22 03**Preparatory action — New European Bauhaus Knowledge Management Platform**

Due to the delay in the conclusion of the action, no further invoices are expected in 2025. Therefore, EUR 0,1 million in payment appropriations can be made available.

Decreased PA 01 23 01**Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU**

Due to delays in the submission and acceptance of the interim reports linked to the payments for this action, the 2025 payments are postponed to 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available.

Decreased PA 01 24 02**Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action**

Due to delays in the finalisation of several contracts launched under the 2024 global commitment, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PA 01 24 03**Preparatory action — Partnerships for Regional Innovation**

Due to delays in several contracts launched under the 2024 global commitment and in the pending finalisation of the 2025 commitment appropriations, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PA 01 24 04**Preparatory action — Startup village forum and rural innovation valleys**

Due to delays in the finalisation of several contracts launched under the 2024 global commitment, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PA 03 24 01**Preparatory action — Creation of the European Capital of Small Retail (ECSR)**

The award decision was signed with a two-month delay, i.e. in March 2025 instead of the planned January 2025. The payment timeline was therefore reviewed, and the contract was extended to 2028 to make sure that the second edition of the European Capitals of Small Retail awards (2027) is properly finalised and closed by the contractor. Consequently, the contracts spread now between 2025 and 2028 (2025 - preparations for the 2026 edition of the European Capitals of Small Retail awards, 2026 – implementation of the first edition and preparation of the second edition, 2027- implementation of the second edition, early 2028 – evaluation of deliverables and final payment). Interim payments are now planned in 2026 and 2027, and the final payment in 2028. Therefore, EUR 0,7 million in payment appropriations can be made available from the line.

Decreased PA 04 24 01**Preparatory action — Game-changing innovation for European launch solutions**

This action combines prizes (Decision 2024) with the launch of a grant call for proposals (Decision 2025). The amount corresponding to the pre-financing of these grants will be paid in 2026. Therefore, EUR 3,7 million in payment appropriations can be made available.

Decreased PA 04 24 02**Preparatory action — Innovative user terminals for European secure satellite communication service**

This action will be implemented in indirect management and the contribution agreement is being amended to be countersigned before year-end, but the next payment will be in early 2026. Therefore, EUR 5,5 million in payment appropriations can be made available.

Decreased PA 04 25 01**Preparatory action — Enhanced cyber-resilience of space activities**

This action is implemented by means of a specific contract implementing a framework contract which does not include the possibility to pay a pre-financing. Therefore, EUR 0,25 million in payment appropriations can be made available.

Decreased PA 05 20 02**Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region**

In March 2025, a no-cost extension was granted to the beneficiary until 2026. As a result, an interim payment will be made in 2025 (with all pre-financing already consumed), while the final payment will only be processed in 2026. The updated contractual obligations, established after the adoption of the 2025 budget, identify a surplus of EUR 33 732 in payment appropriations which can, therefore, be made available.

Decreased PA 09 20 03**Preparatory action — Measuring the pulse of European biodiversity using the Red List Index**

Due to the delays in receiving and approving final deliverables for this action, the final payment is postponed to 2026. Therefore, an amount of EUR 0,7 million in payment appropriations can be made available from this budget line.

Decreased PA 09 24 01**Preparatory action — EU Biodiversity Observation Centre**

As the call for tender is currently ongoing and the award of the contract is expected at the end of 2025, the first payment will not take place before 2026. Therefore, an amount of EUR 85 608 in payment appropriations, can be made available from this budget line.

Decreased PP 01 21 03**Pilot project — Promote worldwide a European way to digital innovation rooted in culture**

Due to the lower-than-expected needs for the final payment, an amount of EUR 68 028 in payment appropriations can be made available from this budget line.

Decreased PP 01 22 06**Pilot project — Monitoring the SDGs in the EU regions - Filling the data gaps**

Due to delays the contracts related to the project will no longer generate additional invoices in 2025, with payments being deferred to 2026. Therefore, an amount of EUR 0,2 million in payment appropriations can be made available.

Decreased PP 01 23 06**Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs**

The project has been delayed, and the final payment is postponed to 2026. Therefore, EUR 0,1 million in payment appropriation can be made available from this budget line.

Decreased PP 01 24 01

Pilot project — Chips Diplomacy Support Initiative

Due to the combination of low pre-financing needs for the 2024 contract and the late signature of the new contract on the 2025 commitment credits, the first payments are postponed to 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available from this budget line.

Decreased PP 01 24 02

Pilot project — Development of a space sector specific environmental footprint methodology

Due to a delay in the signature of the contract, the payment of the prefinancing is postponed to the first quarter of 2026. Therefore, an amount of EUR 1,3 million in payment appropriations can be made available from this budget line.

Decreased PP 01 25 01

Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

As the financing decision was formally adopted only on 3 July 2025, the contracts are still being finalised, which will not generate invoices for 2025. While part of the remaining appropriations will be used in other pilot projects under the same budget line, EUR 7 558 in payment appropriations can be made available

Decreased PP 01 25 02

Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters

As the financing decision was formally adopted only on 3 July 2025, some contracts and the acquisition of data are still being finalised, which will generate less invoices than initially expected for 2025. Therefore, EUR 0,1 million in payment appropriations can be made available.

Decreased PP 03 24 03

Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance

As the project has been delayed, the first and the second interim payments are postponed to 2026. Therefore, EUR 3 221 in payment appropriations can be made available.

Decreased PP 03 25 02

Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty

As the project has been delayed, the first payment is postponed to 2026. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PP 03 25 03

Pilot project — Net-Zero AI4Permitting

As the project has been delayed, the first payment is postponed to 2026. Therefore, EUR 90 863 in payment appropriations can be made available.

Decreased PP 04 24 02**Pilot project — Innovative deployable antennas**

The call for proposals part of this pilot project will be evaluated in October 2025. The number of grants and exact amount of pre-financing is not known with certainty. Acting with prudence, the amount of payment appropriations foreseen for these pre-financings can be returned. Therefore, EUR 0,4 million in payment appropriations can be made available.

Decreased PP 04 24 03**Pilot project — Mobile Responsive Launch Systems**

This pilot project is implemented by means of contracts whose calls for tenders were launched in the second quarter of 2025. The signature is planned this year, but the payment plan included in the specifications does not include pre-financing. Therefore, an amount of EUR 0,3 million in payment appropriations can be made available.

Decreased PP 04 25 01**Pilot project — A comprehensive policy framework for core geospatial data in the EU**

The call for tenders implementing this pilot project is not launched yet and the first pre-financing will be paid only in 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available from the line.

Decreased PP 04 25 02**Pilot project — EU Space Data integration to support fisheries control**

The call for tenders implementing this project is not launched yet and the first pre-financing will be paid only in 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available.

Increased PP 05 25 01**Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers**

Due to implementation delays at the start of 2025, suggesting the pre-financing payment would not be made before 2026, an amount of EUR 0,2 million were redeployed to pilot project “Cross-Border Crisis Response Integrated Initiative (CB-CRII)”, for which 2025 appropriations were insufficient to cover the payment request received this year. However, the Commission’s latest assessment of the pilot project under this budget line concluded the implementation is now on track, and that the pre-financing of EUR 0,9 million will be payable this year as initially foreseen. The reinforcement of EUR 0,1 million in payment appropriations is therefore requested to honour the mentioned pre-financing expected to be executed in December 2025.

Decreased PP 07 19 06**Pilot project — Jewish Digital Cultural Recovery Project**

The payment appropriations initially planned for 2025 for this pilot project exceed the payment needs until the end of 2025 due to lower amounts planned to be requested by beneficiaries as final payments. Therefore, EUR 87 895 in payment appropriations can be made available for redeployment from this budget line.

Increased PP 07 21 07

Pilot project — BIG (Basic Income Guarantee) E-pay cards for marginalised people: innovative financial and policy instrument to promote the more effective delivery of welfare benefits for people in extreme poverty

The final payment for this pilot project is EUR 91 028 higher than the available appropriations on the line. Therefore, a reinforcement of EUR 91 028 in payment appropriations is requested

Increased PP 07 22 01

Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

The payment appropriations initially planned for 2025 for this pilot project are insufficient to cover the payment needs by the end of the year due to higher amounts planned to be requested by beneficiaries as final payments. Hence, an additional amount of EUR 0,2 million in payment appropriations is requested as a reinforcement to this budget line.

Decreased PP 07 22 03

Pilot project — European Homelessness Count

The implementation of the pilot project proceeds smoothly, and three intermediate payments have already been made. The subsequent payment foreseen is at the end of the project, upon the submission of the final report. This report is expected to be received early 2026 and the final payment will thus occur in 2026. Part of the remaining 2025 payment appropriations will be used to reinforce other pilot projects by internal transfer. The remaining EUR 8 075 can be made available for deployment across the budget.

Decreased PP 08 22 01

Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas

The contractual obligations of this pilot project are finalised, and no further payments are foreseen. Therefore, EUR 1 750 in payment appropriations can be made available.

Decreased PP 08 23 01

Pilot project — Improving the place of organic products in collective catering

In 2025, the remaining payment needs for this action amount to EUR 0,6 million. Therefore, the remaining EUR 0,5 million can be made available from this budget line.

Decreased PP 08 24 01

Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model

In 2025, one payment was made for a total amount of EUR 0,2 million. In addition to that, an additional payment for the same amount is estimated to take place to cover the payment needs by the end of the year. Therefore, the remaining EUR 0,2 million in payment appropriations can be made available from this budget line.

Decreased PP 08 24 02**Pilot project — Fostering energy transition in the fisheries sector**

As the specific action is delayed and the pre-financing payment was already paid in 2024, there will be no further payment in 2025. Therefore, an amount of EUR 0,6 million can be made available from this budget line

Decreased PP 08 24 03**Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas**

According to the payment terms of the contract, the first next payment is not expected before 2027. Therefore, EUR 0,4 million in payment appropriations can be made available from this budget line.

Decreased PP 08 25 01**Pilot project — EU observatory for agricultural land, control and access to farmland**

The specific contract related to this action is currently under preparation to be signed before the end of this year. Considering the payment schedule that will be applicable to this specific contract, no payment requests can be received for this year. Therefore, all the payment appropriations amounting to EUR 0,3 million can be made available for redeployment.