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POP RATNA BILJEŠKA

Od:	Piotr SERAFIN, član Europske komisije
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Za:	Nicolai WAMMEN, predsjednik Vijeća Europske unije
Br. dok. Kom.:	BUDGET DEC(2025) 15
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Za delegacije se u prilogu nalazi dokument BUDGET DEC(2025) 15.

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BRUXELLES, 03/10/2025

OPĆI PRORAČUN – 2025.

DIO III. – KOMISIJA, GLAVE: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

PRIJENOS ODOBRENIH SREDSTAVA BR. DEC 15/2025

UVOD

Komisija svake godine, nakon preispitivanja stvarnog izvršenja odobrenih sredstava za plaćanje i njihova očekivanog iskorištenja do kraja financijske godine, predlaže takozvani „globalni prijenos“, kojem je cilj uravnotežiti odobrena sredstva za plaćanje za tekuću proračunsku godinu. Utvrđeni manjak odobrenih sredstava nadoknađuje se koliko je moguće internim prijenosima unutar odgovarajućih proračunskih poglavlja. Prijedlog globalnog prijenosa odnosi se na prilagodbe koje nije moguće izvršiti takvim internim prijenosima.

U pogledu učinka na proračun globalni prijenos, kao i svi ostali prijenosi, mora biti neutralan.

Prijedlog globalnog prijenosa za 2025. odnosi se na odobrena sredstva za plaćanje u iznosu od 802,1 milijun EUR, što je 0,5 % ukupnih odobrenih sredstava za plaćanje u proračunu za 2025. Kako je prikazano u tablici u nastavku, u usporedbi s prethodnim godinama to je relativno malen iznos, što odražava činjenicu da su programi ušli u fazu pune provedbe.

Proračunska godina	Vrijednost globalnog prijenosa (u milijunima eura)
2018.	952,7
2019.	1 077,6
2020.	595,4
2021.	2 410,9
2022.	1 950,9
2023.	1 051,1
2024.	2 870,3
2025.	802,1

Prijenos utječe na ukupno 60 proračunskih linija (povećanje iznosa za 27 linija, smanjenje iznosa za 33 linije), u usporedbi sa 103 proračunske linije (povećanje iznosa za 27 linija, smanjenje iznosa za 76 linija) obuhvaćene globalnim prijenosom 2024.

Odobrena sredstva za plaćanje stavljena na raspolaganje u određenom naslovu iskorištena su prvenstveno za pokrivanje potreba u tom istom naslovu. Osim toga, u nacrtu izmjene proračuna br. 3/2025 predlaže se povećanje odobrenih sredstava za plaćanje za 3 milijarde EUR, što odgovara iznosima koji se ne mogu osigurati u okviru globalnog prijenosa.

Predložena povećanja i smanjenja prema naslovima:

Naslovi		Globalni prijenos (u eurima)		
		Povećanje	Smanjenje	Neto promjena
1.	Jedinstveno tržište, inovacije i digitalizacija	134 775 182	–338 827 110	–204 051 928
2.	Kohezija, otpornost i vrijednosti	33 037 177	–42 193 124	–9 155 947
2.a	<i>Ekonomska, socijalna i teritorijalna kohezija</i>	104 000	–33 732	70 268
2.b	<i>Otpornost i vrijednosti</i>	32 933 177	–42 159 392	–9 226 214
3.	Prirodni resursi i okoliš	461 943 522	–2 677 730	459 265 792
4.	Migracije i upravljanje granicama	51 000 000	0	51 000 000
5.	Sigurnost i obrana	19 000 000	–323 241 006	–304 241 006
6.	Susjedstvo i svijet	95 121 788	–95 121 788	0
7.	Europska javna uprava	0	0	0
	Pričuve i posebni instrumenti	7 183 089	0	7 183 089
Ukupno		802 060 758	–802 060 758	0

Naslovi/programi			Globalni prijenos (u eurima)		
			Povećanje	Smanjenje	Neto promjena
1.	Jedinstveno tržište, inovacije i digitalizacija		134 775 182	–338 827 110	–204 051 928
	Od čega	1.0.1PPPA Pilot-projekti i pripremna djelovanja	0	–3 701 710	–3 701 710
		1.0.3PPPA Pilot-projekti i pripremna djelovanja	0	–1 022 536	–1 022 536
		1.0.4PPPA Pilot-projekti i pripremna djelovanja	0	–11 102 250	–11 102 250
		1.0.4SC Unija za sigurnu povezivost	0	–91 600 000	–91 600 000
		1.0.21 Fond InvestEU	0	–23 687 449	–23 687 449
		1.0.23 Program Digitalna Europa	0	–79 713 164	–79 713 164
		1.0.31 Program jedinstvenog tržišta (uključujući MSP-ove)	87 099 099	0	87 099 099
		1.0.33 Suradnja u području oporezivanja (FISCALIS)	9 460 000	0	9 460 000
		1.0.34 Suradnja u području carina (CARINA)	31 600 000	0	31 600 000
		1.0.41 Europski svemirski program	0	–128 000 000	–128 000 000
		1.0.222 Instrument za povezivanje Europe (CEF) – Energetika	6 616 083	0	6 616 083
2.	Kohezija, otpornost i vrijednosti		33 037 177	–42 193 124	–9 155 947
	Od čega	2.1.1PPPA Pilot-projekti i pripremna djelovanja	104 000	–33 732	70 268
		2.2.2SPEC Aktivnosti koje se financiraju na temelju nadležnosti Komisije i posebnih ovlasti dodijeljenih Komisiji	250 000	0	250 000
		2.2.3PPPA Pilot-projekti i pripremna djelovanja	281 943	–95 970	185 974
		2.2.13 Potpora turskoj zajednici na Cipru	6 500 000	0	6 500 000
		2.2.21 Europski mehanizam za oporavak i otpornost i Instrument za tehničku potporu	0	–5 000 000	–5 000 000
		2.2.22 Zaštita eura od krivotvorenja (program „Periklo IV”)	0	–87 285	–87 285
		2.2.25 „EU za zdravlje”	0	–27 580 743	–27 580 743
		2.2.26 Instrument za hitnu potporu unutar Unije (ESI)	0	–1 000 000	–1 000 000

Naslovi/programi			Globalni prijenos (u eurima)		
			Povećanje	Smanjenje	Neto promjena
		2.2.32 Erasmus+	25 901 234	0	25 901 234
		2.2.34 Kreativna Europa	0	-8 395 395	-8 395 395
3.	Prirodni resursi i okoliš		461 943 522	-2 677 730	459 265 792
	Od čega	3.2.1PPPA Pilot-projekti i pripremna djelovanja	0	-1 843 271	-1 843 271
		3.2.2PPPA Pilot-projekti i pripremna djelovanja	0	-834 459	-834 459
		3.2.2SPEC Aktivnosti koje se financiraju na temelju nadležnosti Komisije i posebnih ovlasti dodijeljenih Komisiji	9 329 000	0	9 329 000
		3.2.12 Europski poljoprivredni fond za ruralni razvoj (EPFRR)	381 214 256	0	381 214 256
		3.2.21 Program za okoliš i klimatske aktivnosti (LIFE)	71 400 266	0	71 400 266
4.	Migracije i upravljanje granicama		51 000 000	0	51 000 000
	Od čega	4.0.2DAG Decentralizirane agencije	47 000 000	0	47 000 000
		4.0.11 Fond za azil, migracije i integraciju (FAMI)	4 000 000	0	4 000 000
5.	Sigurnost i obrana		19 000 000	-323 241 006	-304 241 006
	Od čega	5.0.11 Fond za unutarnju sigurnost	19 000 000	0	19 000 000
		5.0.13 Nuklearna sigurnost i razgradnja nuklearnih postrojenja (među ostalim u Bugarskoj i Slovačkoj)	0	-28 065 000	-28 065 000
		5.0.23 Kratkoročni instrument za zajedničku nabavu u području obrane	0	-39 580 006	-39 580 006
		5.0.24 Instrument za jačanje obrambene industrije	0	-65 980 000	-65 980 000
		5.0.211 Europski fond za obranu (istraživački)	0	-30 666 000	-30 666 000
		5.0.212 Europski fond za obranu (neistraživački)	0	-158 950 000	-158 950 000
6.	Susjedstvo i svijet		95 121 788	-95 121 788	0
	Od čega	6.0.1OTH Ostala djelovanja	0	-19 677 897	-19 677 897
		6.0.1SPEC Aktivnosti koje se financiraju na temelju nadležnosti Komisije i posebnih ovlasti dodijeljenih Komisiji	0	-1 056 891	-1 056 891
		6.0.14 Prekomorske zemlje i područja (PZP) (uključujući Grenland)	0	-4 387 000	-4 387 000
		6.0.21 Pretpristupna pomoć (IPA III)	3 000 000	-70 000 000	-67 000 000
		6.0.111 Instrument za susjedstvo, razvoj i međunarodnu suradnju — Globalna Europa (NDICI – Globalna Europa)	92 121 788	0	92 121 788
	Mehanizmi solidarnosti u Uniji i izvan Unije (posebni instrumenti)		7 183 089	0	7 183 089
	Od čega	S.0.2 Europski fond za prilagodbu globalizaciji (EGF)	7 183 089	0	7 183 089
Ukupno			802 060 758	-802 060 758	0

2. Povećanja i smanjenja odobrenih sredstava za plaćanje

U ovom su dijelu u sažetom obliku navedena glavna povećanja i smanjenja (veća od 25 milijuna EUR).

2.1. Povećanja

U zahtjevu za prijenos predlaže se povećanje za **27 proračunskih linija** u ukupnom iznosu od **802,1 milijun EUR**. Glavne linije o kojima je riječ (tj. one za koje su predložene izmjene za više od 25 milijuna EUR) navedene su u nastavku prema naslovu.

2.1.1 Naslov 1. – Jedinstveno tržište, inovacije i digitalizacija

Povećanje sredstava za stavku 03 02 06 – *Doprinos visokoj razini zdravlja i dobrobiti ljudi, životinja i bilja* za 80,2 milijuna EUR. Potrebe za plaćanjima povećane su jer treba financirati mjere predviđene u okviru komponente prehrambenog lanca unutar Programa jedinstvenog tržišta. To je uglavnom posljedica izbijanja visokopatogene influence ptica i afričke svinjske kuge u državama članicama, za koje odobrena sredstva za plaćanje u okviru Kriznog fonda nisu dovoljna za financiranje plaćanja državama članicama u iznosu od 94,4 milijuna EUR do kraja godine. Nadalje, razdoblje dodjele bespovratnih sredstava za fitosanitarni/veterinarski program, referentne laboratorije Europske unije i borbu protiv antimikrobne otpornosti produljeno je s jedne na tri godine, zbog čega su se povećala plaćanja pretfinanciranja koja dospijevaju 2025. Stoga se zahtijeva povećanje od 80,2 milijuna EUR.

Povećanje sredstava za stavku 03 05 01 – *Suradnja u području carina (Carina)* za 31,6 milijuna EUR. Preostala odobrena sredstva za plaćanje u proračunskoj liniji nedovoljna su za pokrivanje očekivanih plaćanja u iznosu od 41,1 milijun EUR do kraja godine. Manjak se pripisuje stopi plaćanja koja je brža od očekivane i opreznom pristupu primijenjenom u izračunu potreba pri pripremi nacrtu proračuna za 2025. Dio potreba pokrit će se internim prijenosima. Stoga se zahtijeva povećanje od 31,6 milijuna EUR.

2.1.2 Naslov 2.b – Otpornost i vrijednosti

Povećanje sredstava za stavku 07 03 01 01 – *Promicanje mobilnosti pojedinaca i grupa u svrhu učenja te suradnje, uključenosti i jednakosti, izvrsnosti, kreativnosti i inovacija na razini organizacija i politika u području obrazovanja i osposobljavanja — Neizravno upravljanje* za 25,9 milijuna EUR. Odobrena sredstva za plaćanje unesena u proračunsku liniju programa Erasmus+ za obrazovanje i osposobljavanje nisu dovoljna za podmirenje očekivanih financijskih obveza do kraja 2025. Potrebna su dodatna sredstva kako bi se pokrila plaćanja nacionalnim agencijama za 2025., koje sada imaju veće financijske potrebe i potrebe za pretfinanciranjem nego što je prvotno predviđeno. To odražava ubranu provedbu mjera u okviru neizravnog upravljanja. Stoga se zahtijeva povećanje od 25,9 milijuna EUR.

2.1.3 Naslov 3. – Prirodni resursi i okoliš

Povećanje sredstava za stavku 08 03 01 01 – *Vrste intervencija za ruralni razvoj u okviru strateških planova u okviru ZPP-a* za 150 milijuna EUR. Odobrena sredstva za plaćanje unesena u izglasani proračun za 2025. nisu dovoljna za pokrivanje potreba u toj godini. Komisija je u lipnju donijela nacrt izmjene proračuna br. 2/2025 (NIP br. 2) radi pokrivanja međuplaćanja državama članicama do kraja godine. Procjene izvršenja do kraja 2025. ažurirane su na temelju zahtjeva podnesenih krajem srpnja i ažuriranih predviđanja rashoda koja su države članice dostavile krajem kolovoza. Iz njih je jasno da je potreban dodatni iznos za pokrivanje budućih plaćanja. Stoga se zahtijeva povećanje od 150 milijuna EUR.

Povećanje sredstava za stavku 08 03 01 02 – *Vrste intervencija za ruralni razvoj — Programi za razdoblje 2014. – 2022.* za 231,2 milijuna EUR. Odobrena sredstva za plaćanje unesena u izglasani proračun za 2025. nisu dovoljna za pokrivanje potreba u toj godini. Komisija je u lipnju donijela nacrt izmjene proračuna (NIP br. 2) radi pokrivanja međuplaćanja državama članicama do kraja godine. Procjene izvršenja do kraja 2025. ažurirane su na temelju zahtjeva podnesenih krajem srpnja i ažuriranih predviđanja rashoda koja su države članice dostavile krajem kolovoza. Iz njih je jasno da je potreban dodatni iznos za pokrivanje budućih plaćanja. Stoga se zahtijeva povećanje od 231,2 milijuna EUR.

Povećanje sredstava za stavku 09 02 04 – *Prelazak na čistu energiju* za 26,3 milijuna EUR. Kako bi se pokrile potrebe za plaćanjima do kraja 2025. i izbjegle zatezne kamate, u toj su liniji potrebna dodatna odobrena sredstva za plaćanje u iznosu od 26,3 milijuna EUR. Glavni su razlozi za to:

1. veće procijenjene potrebe za plaćanjima bespovratnih sredstava zbog brže provedbe projekata, a posebno za daljnja plaćanja pretfinanciranja, za koja se razdoblje za podnošenje zahtjeva skratilo u usporedbi s početnim procjenama;
2. povećane potrebe za EU-ov instrument za financiranje tehničke potpore (Europski instrument za lokalnu energetska podršku, ELENA) zbog većih fakturiranih iznosa od prvotno predviđenih i promjena u EIB-ovu rasporedu za zahtjeve za pretfinanciranje, koji će se obraditi odjednom umjesto u četiri navrata. Kako bi se osigurala neometana provedba, EIB je povećao svoje procjene plaćanja za 2025.;
3. veće potrebe povezane s aktivnostima nabave, koje se ne mogu pokriti sredstvima dodijeljenima u proračunu za 2025.

2.1.4 Naslov 4. – Migracije i upravljanje granicama

Povećanje sredstava za stavku 11 10 02 – Agencija Europske unije za operativno upravljanje opsežnim informacijskim sustavima u području slobode, sigurnosti i pravde (eu-LISA) za 47 milijuna EUR. Kako bi se pokrile potrebe za plaćanjima koje proizlaze iz revidiranog plana za uvođenje arhitekture interoperabilnosti, koji je Vijeće za pravosuđe i unutarnje poslove odobrilo 5. ožujka 2025., uključujući planirana plaćanja povezana s provedbom sustava kao što su ECRIS TCN i Eurodac, traži se povećanje od 47 milijuna EUR.

2.1.5 Naslov 6. – Susjedstvo i svijet

Povećanje sredstava za stavku 14 02 01 11 – Istočno susjedstvo za 92,1 milijun EUR. Zahtjev za dodatna odobrena sredstva za plaćanje uglavnom se odnosi na povećane potrebe za plaćanjima u 2025. za Moldovu. Ukupno 121 milijun EUR već je isplaćen 2025. za program za Moldovu (Energetska neovisnost i otpornost), što je Moldovi omogućilo da se suoči s nestašicama energije povezanim s agresivnim ratom Rusije protiv Ukrajine i uništavanjem ukrajinskih postrojenja za proizvodnju energije. To plaćanje nije uključeno u zahtjev iz nacrta proračuna za 2025. podnesen u veljači 2024. Stoga se zahtijeva povećanje od 92,1 milijun EUR.

2.2 Smanjenja

U zahtjevu za prijenos predlaže se smanjenje odobrenih sredstava za plaćanje za **33 proračunske linije** u ukupnom iznosu od **802,1 milijun EUR**. Glavne linije o kojima je riječ (tj. one za koje su predložene izmjene za više od 25 milijuna EUR) navedene su u nastavku prema naslovu.

2.2.1 Naslov 1. – Jedinstveno tržište, inovacije i digitalizacija

Smanjenje sredstava za stavku 02 04 06 11 – Poluvodiči – Zajedničko poduzeće za čipove za 74,4 milijuna EUR. Višak je posljedica složenosti postupka nabave za uspostavu pilot-linija za olakšavanje inovacija u proizvodnji poluvodiča. Budući da tim ugovorima o nabavi upravljaju vanjski subjekti, razina nesigurnosti viša je i znatno je teže predvidjeti plaćanja. Osim toga, većina plaćanja povezana s nabavom izvršava se tek nakon prihvatanja opreme. Stoga se može staviti na raspolaganje iznos od 74,4 milijuna EUR.

Smanjenje sredstava za stavku 04 02 01 – Galileo / EGNOS za 99,7 milijuna EUR. Došlo je do kašnjenja u industrijskom razvoju nove verzije EGNOS-a (EGNOS V3), zbog čega je nastao višak plaćanja u iznosu od 35 milijuna EUR. Osim toga, Komisija 2025. nije zaprimila onoliko obavijesti o izmjeni ugovora o radu sustava Galileo koliko se očekivalo, zbog čega su se smanjile potrebe za plaćanjima za pokrivanje operativnih aktivnosti EUSPA-e (64,7 milijuna EUR). Stoga se može staviti na raspolaganje iznos od ukupno 99,7 milijuna EUR.

Smanjenje sredstava za stavku 04 02 99 01 – Završetak prethodnog programa u području satelitske navigacije (prije 2021.) za 28,3 milijuna EUR. Višak je posljedica ranijih plaćanja za Galileo u 2024., koja se nisu mogla predvidjeti tijekom pripreme nacrta proračuna za 2025. Ta su plaćanja bila potrebna kako bi se pokrilo nekoliko ključnih etapa u okviru ugovora o svemirskom segmentu (sateliti sustava Galileo), a s obzirom na to da nema nepodmirenih obveza do kraja 2024., sad se može staviti na raspolaganje 28,3 milijuna EUR odobrenih sredstava za plaćanje.

Smanjenje sredstava za stavku 04 03 01 – Program Unije za sigurnu povezivost — Doprinos iz naslova 1. za 91,6 milijuna EUR. Višak se objašnjava zakašnjelim potpisivanjem ugovora o koncesiji s industrijom. Konačno je zaključen krajem 2024., a proračun za 2025. procijenjen je u siječnju 2024., na temelju rasporeda potpisivanja ugovora sredinom 2024. Niz tehničkih ključnih etapa za industriju pomaknut je s 2025. na 2026. u usporedbi s početnim rasporedom na temelju kojeg je pripremljen proračun, što je dovelo do smanjenja potreba za plaćanjima za 2025. Stoga se može staviti na raspolaganje iznos od 91,6 milijuna EUR.

2.2.2 Naslov 2.b – Otpornost i vrijednosti

Smanjenje sredstava za stavku 06 06 01 – Program „EU za zdravlje” za 27,6 milijuna EUR. Kasno potpisivanje ugovora o uvijek spremnim postrojenjima za cjepiva (EU FAB) utjecalo je na vremenski raspored privremenih izvješća, a time i na plaćanja koja su prvotno predviđena za 2025., ali će se dogoditi na 2026. Stoga se iz linije može staviti na raspolaganje 27,6 milijuna EUR.

2.2.3 Naslov 5. – Sigurnost i obrana

Smanjenje sredstava za stavku 12 04 99 02 – *Završetak prethodnih programa nuklearne sigurnosti i razgradnje nuklearnih postrojenja u Bugarskoj i Slovačkoj (prije 2021.)* za 28,1 milijun EUR. Višak odobrenih sredstava za plaćanje za 2025. objašnjava se kombinacijom čimbenika. Kad je riječ o Bugarskoj, kasni se s provedbom nekoliko ključnih projekata koji utječu na isplatu sredstava (npr. izgradnja i puštanje u pogon nacionalnog odlagališta i modernizacija postrojenja za gospodarenje radioaktivnim otpadom). Osim toga, državno poduzeće za radioaktivni otpad odgađa pokretanje novih projekata koji će se financirati iz Međunarodnog fonda za potporu razgradnji nuklearne elektrane Kozloduy. Zbog ta dva čimbenika potrebe za odobrenim sredstvima za plaćanje smanjile su se za 24,8 milijuna EUR. Kad je riječ o Slovačkoj, iako je provedba programa pri kraju, operater još nije finalizirao zahtjeve za financiranje zbrinjavanja dodatnog radioaktivnog otpada. Dospjelo plaćanje odgođeno je za početak 2026. Stoga se može staviti na raspolaganje iznos od ukupno 28,1 milijun EUR.

Smanjenje sredstava za stavku 13 02 01 – *Razvoj sposobnosti* za 157,2 milijuna EUR. Izvršenje odobrenih sredstava za plaćanje niže je nego što se prvotno očekivalo zbog kašnjenja ugovaratelja u isporuci. To je kašnjenje u nekim slučajevima povezano sa složenošću obrade dokumenata zbog njihova stupnja tajnosti. Povezano je i s potrebnim složenim izmjenama ugovora kako bi se prilagodile tehničke specifikacije projekata.

Programi obrane novina su uvedena aktualnim VFO-om, stoga industrija koja sudjeluje u projektima još nije upoznata s postupcima EU-a, bez obzira na to što Komisija organizira informativne dane za industrije koje žele sudjelovati u godišnjem pozivu na podnošenje prijedloga i dijeli iskustva stečena u provedbi projekata i upravljanju bespovratnim sredstvima kako bi se olakšala provedba. Stoga se može staviti na raspolaganje iznos od 157,2 milijuna EUR.

Smanjenje sredstava za stavku 13 03 01 – *Istraživanja u području obrane* za 30,7 milijuna EUR. Izvršenje odobrenih sredstava za plaćanje niže je nego što se prvotno očekivalo zbog kašnjenja ugovaratelja u isporuci. To je kašnjenje u nekim slučajevima povezano sa složenošću obrade dokumenata zbog njihova stupnja tajnosti. Povezano je i s potrebnim složenim izmjenama ugovora kako bi se prilagodile tehničke specifikacije projekata. Programi obrane novina su uvedena aktualnim VFO-om, stoga industrija koja sudjeluje u projektima još nije upoznata s postupcima EU-a, bez obzira na to što Komisija organizira informativne dane za industrije koje žele sudjelovati u godišnjem pozivu na podnošenje prijedloga i dijeli iskustva stečena u provedbi projekata i upravljanju bespovratnim sredstvima kako bi se olakšala provedba. Može se staviti na raspolaganje iznos od 30,7 milijuna EUR u 2025.

Smanjenje sredstava za stavku 13 06 01 – *Instrument za jačanje europske obrambene industrije putem zajedničke nabave (EDIRPA)* za 39,6 milijuna EUR. Smanjenje se objašnjava kombinacijom čimbenika. Instrument za jačanje europske obrambene industrije (EDIRPA) kratkoročni je instrument uveden tijekom aktualnog VFO-a. Svih pet sporazuma o dodjeli bespovratnih sredstava u okviru EDIRPA-e potpisano je u travnju i svibnju 2025. Nacrt proračuna za 2025. donesen je početkom 2024., prije nego što se imalo potpunu sliku o ključnim etapama koje treba ostvariti. Iako će tri projekta 2025. na vrijeme ostvariti većinu ključnih etapa predviđenih u sporazumima o dodjeli bespovratnih sredstava, za preostala dva projekta provedba ključnih etapa odgođena je za kraj 2025. ili 2026. Stoga se može staviti na raspolaganje iznos od 39,6 milijuna EUR.

Smanjenje sredstava za stavku 13 07 01 – *Instrument za jačanje obrambene industrije* za 66 milijuna EUR. Instrument za jačanje obrambene industrije (ASAP) kratkoročni je instrument uveden tijekom aktualnog VFO-a. Svi projekti u okviru ASAP-a (31 projekt) potpisani su tek u trećem tromjesečju 2024. U početnoj procjeni potreba za plaćanjima za 2025. tijekom pripreme nacrt proračuna za 2025. početkom 2024. pretpostavilo se da će svi projekti imati izvještajno razdoblje i međuplaćanja u 2025. Međutim, došlo je do smanjenja zbog deset projekata čije izvještajno razdoblje neće biti prije 2026. ili 2027. Nadalje, u slučaju tri projekta zbog složenosti zadaća kasni se s ostvarenjem ključnih etapa u 2025. Stoga se može staviti na raspolaganje iznos od 66 milijuna EUR.

2.2.4 Naslov 6. – *Susjedstvo i svijet*

Smanjenje sredstava za stavku 15 02 02 03 – *IPA III — Izdvajanje rezervacija za zajednički fond za rezervacije* za 70 milijuna EUR. Nakon donošenja rasporeda plaćanja za 2025. u zajednički fond za rezervacije u 2025. treba uplatiti ukupno 30 milijuna EUR iz ove proračunske linije, a u njoj je za 2025. dostupan iznos od 100 milijuna EUR. Stoga se može staviti na raspolaganje iznos od 70 milijuna EUR.

3. Predloženi prijenosi

Svi predloženi prijenosi, bilo da je riječ o povećanju ili o smanjenju odobrenih sredstava, navedeni su u tablicama prema redoslijedu proračunske nomenklature. U tablici se navodi sljedeće:

- odobrena sredstva u početnom proračunu, uključujući izmjene proračuna zaključno s 18. rujna 2025.,
- prijenosi zaključno s 18. rujna 2025.,
- izvršenje zaključno s 18. rujna 2025.,
- ukupna preostala raspoloživa odobrena sredstva,

- predloženi prijenos (povećanje ili smanjenje),
- postotna promjena u odnosu na početni proračun (uključujući sve izmjene proračuna),
- saldo u liniji nakon predloženog prijenosa.

U prilogu su detaljno obrazložena smanjenja odnosno povećanja odobrenih sredstava u proračunskim linijama.

OPĆI PRORAČUN – 2025.

DIO III. – KOMISIJA, GLAVE: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

PRIJENOS ODOBRENIH SREDSTAVA BR. DEC 15/2025

IZ

POGLAVL JA	01 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	01 20 01	Pilot-projekti	Plaćanja	–2 268 739
	01 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	01 20 02	Pripremna djelovanja	Plaćanja	–1 432 971
POGLAVL JA	02 02	Fond InvestEU	STAVKE	02 02 99 03	Završetak prethodnih programa istraživanja (prije 2021.) — Financijski instrumenti	Plaćanja	–14 527 476
	02 02	Fond InvestEU	STAVKE	02 02 99 08	Završetak prethodnih djelovanja i programa povezanih s medijima, kulturom i jezikom (prije 2021.) — Financijski instrumenti	Plaćanja	–9 159 973
POGLAVL JA	02 04	Program Digitalna Europa	STAVKE	02 04 01 10	Kibernetička sigurnost	Plaćanja	–2 533 748
	02 04	Program Digitalna Europa	ČLANKA	02 04 04	Vještine	Plaćanja	–2 823 692
	02 04	Program Digitalna Europa	STAVKE	02 04 06 11	Poluvodiči – Zajedničko poduzeće za čipove	Plaćanja	–74 355 725
POGLAVL JA	03 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	03 20 01	Pilot-projekti	Plaćanja	–344 083
	03 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	03 20 02	Pripremna djelovanja	Plaćanja	–678 453
POGLAVL JA	04 02	Svemirski program Unije	ČLANKA	04 02 01	Galileo / EGNOS	Plaćanja	–99 700 000
	04 02	Svemirski program Unije	STAVKE	04 02 99 01	Završetak prethodnog programa u području satelitske navigacije (prije 2021.)	Plaćanja	–28 300 000
POGLAVL JA	04 03	Program Unije za sigurnu povezivost	ČLANKA	04 03 01	Program Unije za sigurnu povezivost — Doprinos iz naslova 1.	Plaćanja	–91 600 000
POGLAVL JA	04 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	04 20 01	Pilot-projekti	Plaćanja	–1 652 250

	04 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	04 20 02	Pripremna djelovanja	Plaćanja	–9 450 000
POGLAVL JA	05 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	05 20 02	Pripremna djelovanja	Plaćanja	–33 732
POGLAVL JA	06 02	Mehanizam za oporavak i otpornost i Instrument za tehničku potporu	ČLANKA	06 02 02	Instrument za tehničku potporu	Plaćanja	–5 000 000
POGLAVL JA	06 03	Zaštita eura od krivotvorenja	ČLANKA	06 03 01	Zaštita eura od krivotvorenja	Plaćanja	–87 285
POGLAVL JA	06 06	Program „EU za zdravlje”	ČLANKA	06 06 01	Program „EU za zdravlje”	Plaćanja	–27 580 743
POGLAVL JA	06 07	Hitna potpora unutar Unije	ČLANKA	06 07 01	Hitna potpora unutar Unije	Plaćanja	–1 000 000
POGLAVL JA	07 05	Kreativna Europa	ČLANKA	07 05 01	Potprogram Kultura	Plaćanja	–8 395 395
POGLAVL JA	07 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	STAVKE	07 20 01 01	Pilot-projekti	Plaćanja	–95 970
POGLAVL JA	08 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	08 20 01	Pilot-projekti	Plaćanja	–1 843 271
POGLAVL JA	09 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANKA	09 20 02	Pripremna djelovanja	Plaćanja	–834 459
POGLAVL JA	12 04	Nuklearna sigurnost i razgradnja nuklearnih postrojenja, među ostalim za Bugarsku i Slovačku	STAVKE	12 04 99 02	Završetak prethodnih programa nuklearne sigurnosti i razgradnje nuklearnih postrojenja u Bugarskoj i Slovačkoj (prije 2021.)	Plaćanja	–28 065 000
POGLAVL JA	13 02	Europski fond za obranu — neistraživački	ČLANKA	13 02 01	Razvoj sposobnosti	Plaćanja	–157 150 000
	13 02	Europski fond za obranu — neistraživački	STAVKE	13 02 99 01	Završetak Europskog programa industrijskog razvoja u području obrane (2019. – 2020.)	Plaćanja	–1 800 000
POGLAVL JA	13 03	Europski fond za obranu — istraživački	ČLANKA	13 03 01	Istraživanja u području obrane	Plaćanja	–30 666 000
POGLAVL JA	13 06	Instrument za jačanje europske obrambene industrije putem zajedničke nabave (EDIRPA)	ČLANKA	13 06 01	Instrument za jačanje europske obrambene industrije putem zajedničke nabave (EDIRPA)	Plaćanja	–39 580 006

POGLAVL JA	13 07	Instrument za jačanje obrambene industrije	ČLANKA	13 07 01	Instrument za jačanje obrambene industrije	Plaćanja	–65 980 000
POGLAVL JA	14 05	Prekomorske zemlje i područja	ČLANKA	14 05 02	Prekomorske zemlje i područja osim Grenlanda	Plaćanja	–4 387 000
POGLAVL JA	14 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	STAVKE	14 20 03 01	Bespovratna sredstva u okviru makrofinancijske pomoći (MFP)	Plaćanja	–18 669 663
	14 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	STAVKE	14 20 03 06	Međunarodne organizacije i sporazumi	Plaćanja	–1 008 234
	14 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	STAVKE	14 20 04 04	Strateške evaluacije i revizije	Plaćanja	–1 056 891
POGLAVL JA	15 02	Instrument pretpristupne pomoći (IPA III)	STAVKE	15 02 02 03	IPA III — Izdvajanje rezervacija za zajednički fond za rezervacije	Plaćanja	–70 000 000
<u>U</u>							
POGLAVL JE	02 03	Instrument za povezivanje Europe (CEF)	ČLANAK	02 03 02	Instrument za povezivanje Europe (CEF) — Energetika	Plaćanja	6 616 083
POGLAVL JE	03 02	Program jedinstvenog tržišta	STAVKU	03 02 01 01	Funkcioniranje i razvoj unutarnjeg tržišta robe i usluga	Plaćanja	4 078 099
	03 02	Program jedinstvenog tržišta	STAVKU	03 02 01 07	Nadzor tržišta	Plaćanja	800 000
	03 02	Program jedinstvenog tržišta	ČLANAK	03 02 05	Proizvodnja i širenje kvalitetnih statističkih podataka o Europi	Plaćanja	2 000 000
	03 02	Program jedinstvenog tržišta	ČLANAK	03 02 06	Doprinos visokoj razini zdravlja i dobrobiti ljudi, životinja i bilja	Plaćanja	80 221 000
POGLAVL JE	03 04	Suradnja u području oporezivanja (Fiscalis)	ČLANAK	03 04 01	Suradnja u području oporezivanja (Fiscalis)	Plaćanja	9 460 000
POGLAVL JE	03 05	Suradnja u području carina (Carina)	ČLANAK	03 05 01	Suradnja u području carina (Carina)	Plaćanja	31 600 000
POGLAVL JE	05 04	Potpora turskoj zajednici na Cipru	ČLANAK	05 04 01	Financijska potpora za poticanje gospodarskog razvoja turske zajednice na Cipru	Plaćanja	6 300 000
	05 04	Potpora turskoj zajednici na Cipru	STAVKU	05 04 99 01	Završetak prethodne financijske potpore za poticanje gospodarskog razvoja turske zajednice na Cipru (prije 2021.)	Plaćanja	200 000

POGLAVL JE	05 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	ČLANAK	05 20 01	<i>Pilot-projekti</i>	Plaćanja	104 000
POGLAVL JE	06 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	STAVKU	06 20 04 01	<i>Koordinacija i nadzor ekonomske i monetarne unije, uključujući euro, te informiranje o njoj</i>	Plaćanja	250 000
POGLAVL JE	07 03	Erasmus+	STAVKU	07 03 01 01	<i>Promicanje mobilnosti pojedinaca i grupa u svrhu učenja te suradnje, uključenosti i jednakosti, izvrsnosti, kreativnosti i inovacija na razini organizacija i politika u području obrazovanja i osposobljavanja — Neizravno upravljanje</i>	Plaćanja	25 901 234
POGLAVL JE	07 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	STAVKU	07 20 01 01	<i>Pilot-projekti</i>	Plaćanja	281 943
POGLAVL JE	08 03	Europski poljoprivredni fond za ruralni razvoj (EPFRR)	STAVKU	08 03 01 01	<i>Vrste intervencija za ruralni razvoj u okviru strateških planova u okviru ZPP-a</i>	Plaćanja	150 000 000
POGLAVL JE	08 03	Europski poljoprivredni fond za ruralni razvoj (EPFRR)	STAVKU	08 03 01 02	<i>Vrste intervencija za ruralni razvoj — Programi za razdoblje 2014. – 2022.</i>	Plaćanja	231 214 256
POGLAVL JE	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	ČLANAK	09 02 01	<i>Priroda i biološka raznolikost</i>	Plaćanja	5 100 000
	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	ČLANAK	09 02 02	<i>Kružno gospodarstvo i kvaliteta života</i>	Plaćanja	9 200 000
	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	ČLANAK	09 02 03	<i>Ublažavanje klimatskih promjena i prilagodba tim promjenama</i>	Plaćanja	11 000 000
	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	ČLANAK	09 02 04	<i>Prelazak na čistu energiju</i>	Plaćanja	26 300 266
	09 02	Program za okoliš i klimatske aktivnosti (LIFE)	STAVKU	09 02 99 01	<i>Završetak prethodnih programa u području okoliša i klimatske aktivnosti (LIFE) (prije 2021.)</i>	Plaćanja	19 800 000
POGLAVL JE	09 20	Pilot-projekti, pripremna djelovanja, djelovanja na temelju ovlasti Komisije i druga djelovanja	STAVKU	09 20 04 01	<i>Mehanizam za ugljičnu prilagodbu na granicama</i>	Plaćanja	9 329 000
POGLAVL JE	10 02	Fond za azil, migracije i integraciju (FAMI)	ČLANAK	10 02 01	<i>Fond za azil, migracije i integraciju (FAMI)</i>	Plaćanja	4 000 000
POGLAVL JE	11 10	Decentralizirane agencije	ČLANAK	11 10 02	<i>Agencija Europske unije za operativno upravljanje opsežnim informacijskim sustavima u području slobode, sigurnosti i pravde (eu-LISA)</i>	Plaćanja	47 000 000
POGLAVL JE	12 02	Fond za unutarnju sigurnost (FUS)	ČLANAK	12 02 01	<i>Fond za unutarnju sigurnost (FUS)</i>	Plaćanja	19 000 000

POGLAVL JE	14 02	Instrument za susjedstvo, razvoj i međunarodnu suradnju — Globalna Europa (NDICI — Globalna Europa)	STAVKU	14 02 01 11	Istočno susjedstvo	Plaćanja	92 121 788
POGLAVL JE	15 02	Instrument prepristupne pomoći (IPA III)	STAVKU	15 02 01 02	Erasmus+ — Doprinos iz instrumenta IPA III	Plaćanja	3 000 000
POGLAVL JE	16 02	Mobilizacija instrumenata solidarnosti (posebni instrumenti)	ČLANAK	16 02 02	Europski fond za prilagodbu globalizaciji za radnike koji su proglašeni viškom (EGF)	Plaćanja	7 183 089

Linija	Opis linije	Početni proračun + IP (1)	Prijenosi (2)	Iskorištenost (3)	Raspoloživi iznos (4)= (1) + (2) – (3)	Predloženi prijenos (5)	Promjena (5/1)	Ukupno (4±5)
01 20 01	Pilot-projekti	8 629 209	441 047	4 336 634	4 733 622	–2 268 739	–26,29 %	2 464 883
01 20 02	Pripremna djelovanja	11 765 434	–578 107	5 276 329	5 910 998	–1 432 971	–12,18 %	4 478 027
02 02 99 03	Završetak prethodnih programa istraživanja (prije 2021.) — Financijski instrumenti	48 917 476	0	9 203 330	39 714 146	–14 527 476	–29,70 %	25 186 670
02 02 99 08	Završetak prethodnih djelovanja i programa povezanih s medijima, kulturom i jezikom (prije 2021.) — Financijski instrumenti	11 271 739	0	472 890	10 798 849	–9 159 973	–81,26 %	1 638 876
02 03 02	Instrument za povezivanje Europe (CEF) — Energetika	312 736 495	100 200 000	389 151 070	23 785 425	6 616 083	2,12 %	30 401 508
02 04 01 10	Kibernetička sigurnost	24 578 097	20 000 000	36 500 481	8 077 616	–2 533 748	–10,31 %	5 543 868
02 04 04	Vještine	94 856 611	0	40 082 633	54 773 978	–2 823 692	–2,98 %	51 950 286
02 04 06 11	Poluvodiči – Zajedničko poduzeće za čipove	312 685 654	–21 000 000	0	291 685 654	–74 355 725	–23,78 %	217 329 929
03 02 01 01	Funkcioniranje i razvoj unutarnjeg tržišta robe i usluga	20 662 707	0	17 242 631	3 420 076	4 078 099	19,74 %	7 498 175
03 02 01 07	Nadzor tržišta	8 849 617	3 000 000	9 369 975	2 479 642	800 000	9,04 %	3 279 642
03 02 05	Proizvodnja i širenje kvalitetnih statističkih podataka o Europi	68 000 000	0	55 396 773	12 603 227	2 000 000	2,94 %	14 603 227
03 02 06	Doprinos visokoj razini zdravlja i dobrobiti ljudi, životinja i bilja	220 000 000	–355 091	141 097 057	78 547 852	80 221 000	36,46 %	158 768 852
03 04 01	Suradnja u području oporezivanja (Fiscalis)	30 538 313	–196 959	30 089 603	251 752	9 460 000	30,98 %	9 711 752
03 05 01	Suradnja u području carina (Carina)	112 361 841	0	103 707 099	8 654 742	31 600 000	28,12 %	40 254 742
03 20 01	Pilot-projekti	7 685 327	–1 097 625	1 115 093	5 472 609	–344 083	–4,48 %	5 128 526
03 20 02	Pripremna djelovanja	5 104 602	1 097 625	1 950 673	4 251 554	–678 453	–13,29 %	3 573 101
04 02 01	Galileo / EGNOS	1 090 000 000	0	478 761 709	611 238 291	–99 700 000	–9,15 %	511 538 291
04 02 99 01	Završetak prethodnog programa u području satelitske navigacije (prije 2021.)	55 000 000	0	0	55 000 000	–28 300 000	–51,45 %	26 700 000
04 03 01	Program Unije za sigurnu povezivost — Doprinos iz naslova 1.	150 000 000	0	1 747 860	148 252 140	–91 600 000	–61,07 %	56 652 140
04 20 01	Pilot-projekti	2 750 000	0	642 575	2 107 425	–1 652 250	–60,08 %	455 175
04 20 02	Pripremna djelovanja	13 250 000	0	0	13 250 000	–9 450 000	–71,32 %	3 800 000
05 04 01	Financijska potpora za poticanje gospodarskog razvoja turske zajednice na Cipru	28 952 824	0	26 723 857	2 228 967	6 300 000	21,76 %	8 528 967
05 04 99 01	Završetak prethodne financijske potpore za poticanje gospodarskog razvoja turske zajednice na Cipru (prije 2021.)	3 000 000	0	2 994 827	5 173	200 000	6,67 %	205 173
05 20 01	Pilot-projekti	2 236 914	0	740 914	1 496 000	104 000	4,65 %	1 600 000
05 20 02	Pripremna djelovanja	73 875	0	40 143	33 732	–33 732	–45,66 %	0
06 02 02	Instrument za tehničku potporu	122 687 647	0	91 973 928	30 713 719	–5 000 000	–4,08 %	25 713 719

Linija	Opis linije	Početni proračun + IP (1)	Prijenosi (2)	Iskorištenost (3)	Raspoloživi iznos (4)= (1) + (2) – (3)	Predloženi prijenos (5)	Promjena (5/1)	Ukupno (4±5)
06 03 01	Zaštita eura od krivotvorenja	870 000	0	394 334	475 666	–87 285	–10,03 %	388 381
06 06 01	Program „EU za zdravlje”	553 000 000	0	306 183 171	246 816 829	–27 580 743	–4,99 %	219 236 086
06 07 01	Hitna potpora unutar Unije	1 000 000	0	0	1 000 000	–1 000 000	–100,00 %	0
06 20 04 01	Koordinacija i nadzor ekonomske i monetarne unije, uključujući euro, te informiranje o njoj	12 050 000	0	9 255 956	2 794 044	250 000	2,07 %	3 044 044
07 03 01 01	Promicanje mobilnosti pojedinaca i grupa u svrhu učenja te suradnje, uključenosti i jednakosti, izvrsnosti, kreativnosti i inovacija na razini organizacija i politika u području obrazovanja i osposobljavanja — Neizravno upravljanje	2 745 069 449	0	2 272 773 651	472 295 798	25 901 234	0,94 %	498 197 032
07 05 01	Potprogram Kultura	109 761 016	–4 666 721	38 359 461	66 734 834	–8 395 395	–7,65 %	58 339 440
07 20 01 01	Pilot-projekti	10 243 047	453 206	7 226 207	3 470 046	185 974	1,82 %	3 656 019
08 03 01 01	Vrste intervencija za ruralni razvoj u okviru strateških planova u okviru ZPP-a	6 200 000 000	1 000 000 000	7 167 261 656	32 738 344	150 000 000	2,42 %	182 738 344
08 03 01 02	Vrste intervencija za ruralni razvoj — Programi za razdoblje 2014. – 2022.	4 275 000 000	1 000 000 000	4 992 202 180	282 797 820	231 214 256	5,41 %	514 012 076
08 20 01	Pilot-projekti	5 462 500	0	2 835 917	2 626 583	–1 843 271	–33,74 %	783 312
09 02 01	Priroda i biološka raznolikost	154 909 483	0	102 050 437	52 859 046	5 100 000	3,29 %	57 959 046
09 02 02	Kružno gospodarstvo i kvaliteta života	114 944 920	0	78 214 540	36 730 380	9 200 000	8,00 %	45 930 380
09 02 03	Ublažavanje klimatskih promjena i prilagodba tim promjenama	89 966 414	0	78 440 088	11 526 326	11 000 000	12,23 %	22 526 326
09 02 04	Prelazak na čistu energiju	91 852 076	49 760	83 371 197	8 530 639	26 300 266	28,63 %	34 830 905
09 02 99 01	Završetak prethodnih programa u području okoliša i klimatske aktivnosti (LIFE) (prije 2021.)	117 000 000	0	105 216 263	11 783 737	19 800 000	16,92 %	31 583 737
09 20 02	Pripremna djelovanja	2 257 220	–20 000	1 029 994	1 207 226	–834 459	–36,97 %	372 767
09 20 04 01	Mehanizam za ugljičnu prilagodbu na granicama	15 942 874	0	15 432 677	510 197	9 329 000	58,52 %	9 839 197
10 02 01	Fond za azil, migracije i integraciju (FAMI)	971 926 563	0	747 214 646	224 711 917	4 000 000	0,41 %	228 711 917
11 10 02	Agencija Europske unije za operativno upravljanje opsežnim informacijskim sustavima u području slobode, sigurnosti i pravde (eu-LISA)	213 266 216	76 744 000	290 010 216	0	47 000 000	22,04 %	47 000 000
12 02 01	Fond za unutarnju sigurnost (FUS)	182 860 232	–3 000 000	134 177 204	45 683 028	19 000 000	10,39 %	64 683 028
12 04 99 02	Završetak prethodnih programa nuklearne sigurnosti i razgradnje nuklearnih postrojenja u Bugarskoj i Slovačkoj (prije 2021.)	40 300 000	0	628 556	39 671 444	–28 065 000	–69,64 %	11 606 444
13 02 01	Razvoj sposobnosti	688 000 000	0	129 487 155	558 512 845	–157 150 000	–22,84 %	401 362 845
13 02 99 01	Završetak Europskog programa industrijskog razvoja u području obrane (2019. – 2020.)	11 000 000	0	5 804 462	5 195 538	–1 800 000	–16,36 %	3 395 538
13 03 01	Istraživanja u području obrane	301 804 982	0	46 508 576	255 296 406	–30 666 000	–10,16 %	224 630 406

Linija	Opis linije	Početni proračun + IP (1)	Prijenosi (2)	Iskorištenost (3)	Raspoloživi iznos (4)= (1) + (2) – (3)	Predloženi prijenos (5)	Promjena (5/1)	Ukupno (4±5)
13 06 01	Instrument za jačanje europske obrambene industrije putem zajedničke nabave (EDIRPA)	100 000 000	0	0	100 000 000	–39 580 006	–39,58 %	60 419 994
13 07 01	Instrument za jačanje obrambene industrije	120 000 000	0	34 422 156	85 577 844	–65 980 000	–54,98 %	19 597 844
14 02 01 11	Istočno susjedstvo	264 350 963	124 772 625	318 204 757	70 918 830	92 121 788	34,85 %	163 040 619
14 05 02	Prekomorske zemlje i područja osim Grenlanda	43 870 000	0	17 325 312	26 544 688	–4 387 000	–10,00 %	22 157 688
14 20 03 01	Bespovratna sredstva u okviru makrofinancijske pomoći (MFP)	59 267 773	–40 220 000	173 110	18 874 663	–18 669 663	–31,50 %	205 000
14 20 03 06	Međunarodne organizacije i sporazumi	24 593 350	0	19 047 193	5 546 157	–1 008 234	–4,10 %	4 537 923
14 20 04 04	Strateške evaluacije i revizije	22 384 407	220 000	14 576 043	8 028 364	–1 056 891	–4,72 %	6 971 472
15 02 01 02	Erasmus+ — Doprinos iz instrumenta IPA III	48 100 000	0	32 024 686	16 075 314	3 000 000	6,24 %	19 075 314
15 02 02 03	IPA III — Izdvajanje rezervacija za zajednički fond za rezervacije	100 000 000	0	30 000 000	70 000 000	–70 000 000	–70,00 %	0
16 02 02	Europski fond za prilagodbu globalizaciji za radnike koji su proglašeni viškom (EGF)	5 000 000	–170 000	695 061	4 134 939	7 183 089	143,66 %	11 318 028
Ukupno SMANJENJE – plaćanja						–802 060 758		
Ukupno POVEĆANJE – plaćanja						802 060 758		
Ukupno SMANJENJE – obveze						0		
Ukupno POVEĆANJE – obveze						0		
Ukupno SMANJENJE – nedif.						0		
Ukupno POVEĆANJE – nedif.						0		

Decreased 02 02 99 03

Completion of previous research programmes (prior to 2021) — Financial instruments

After the adoption of the Draft Budget 2025, the European Investment Fund (EIF) announced that no further payment would be required for the Space Pilot equity in 2025 and 2026, as they would have sufficient funds to support the project without additional contributions. Therefore, the remaining EUR 14,5 million in payment appropriations will not be consumed and can be made available.

Decreased 02 02 99 08

Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments

An amount of EUR 9,2 million in payment appropriations can be made available as, according to the last provisions received by the EIF, there will be no further payment this year. Therefore, EUR 9,2 million in payments can be made available from the line.

Increased 02 03 02

Connecting Europe Facility (CEF) — Energy

Due to the increase of the budget for the selected proposals under the last calls compared to the initial calls budget, on the basis of which the payment appropriations were initially estimated (EUR 1,3 billion for the selected actions vs. EUR 880 million for the calls budget). The last grants were signed in September and the related first pre-financings will be processed before year end. Therefore, a reinforcement of EUR 6,7 million in payments is requested on the line.

Decreased 02 04 01 10

Cybersecurity

Most of the credits of this budget line are implemented in indirect management and the Contribution Agreements have been signed later than planned, leading to lower payments in 2025. Therefore, an amount of EUR 2,5 million in payment appropriations can be made available from this line.

Decreased 02 04 04

Skills

Due to the late launch of some of the calls and procurements, an amount of EUR 2,8 million in payment appropriations can be made available from this line.

Decreased 02 04 06 11

Semiconductors – Chips Joint Undertaking

The surplus is due to the complexity of the procurement procedure for establishing the pilot lines that are to facilitate innovation in semiconductor production. Since these procurement contracts are managed by external entities, the level of uncertainty is higher, and forecasting payments becomes significantly more complex. In addition, the bulk of procurement payments are made only after the equipment has been accepted. In addition, the bulk of procurement payments are made only after the equipment has been accepted. Therefore, an amount of EUR 74,4 million in payment appropriations can be made available from the line.

Increased 03 02 01 01**Operation and development of the internal market of goods and services**

The reinforcement request stems from unforeseen shifts in the project execution which led to the reprogramming of a few substantial payments. Therefore, a reinforcement of EUR 4,1 million in payments is requested on the line.

Increased 03 02 01 07**Market surveillance**

The increased needs are the result of procurements and grants payments initially foreseen in 2026 that had to be advanced to 2025. Therefore, a reinforcement of EUR 0,8 million in payment appropriations is requested on this line.

Increased 03 02 05**Producing and disseminating high quality statistics on Europe**

The implementation of the payment appropriations is higher than foreseen at the time of the draft budget 2025 preparation. Further appropriations are necessary to honour the payment needs stemming from existing contracts and agreements, as well as for agreements to be concluded until the end of the year. Therefore, a reinforcement of EUR 2 million in payment appropriations is requested on the line.

Increased 03 02 06**Contributing to a high level of health and welfare for humans, animals and plants**

The increase of payment needs is requested to finance the actions envisaged under the Food Chain strand within the Single Market Programme (SMP). This is mainly due to the outbreaks of Highly Pathogenic Avian Influenza and African Swine Fever in Member States, for which payment appropriations under the Emergency Fund are insufficient to cover the EUR 94,4 million payments due to Member States by the end of the year. Moreover, the grants period for the Phyto/Veterinary Programme, European Union reference laboratories, and Antimicrobial Resistance has been increased from one to three years, leading to higher pre-financing payments due in 2025. Therefore, a reinforcement of EUR 80,2 million is requested.

Increased 03 04 01**Cooperation in the field of taxation (Fiscalis)**

The deficit is attributed to a faster-than-expected payment rate and a cautious approach in calculating the needs when preparing the Draft Budget for 2025. Therefore, a reinforcement of EUR 9,5 million is required to cover expected payments until the end of the year on the line.

Increased 03 05 01**Cooperation in the field of customs (Customs)**

The remaining payment appropriations on the budget line are insufficient to cover the EUR 41,1 million expected payments through the remainder of the year. The deficit is attributed to a faster-than-expected payment rate and a cautious approach in calculating the needs when preparing the Draft Budget for 2025. Therefore, a reinforcement of EUR 31,6 million in payment appropriations is required to cover expected payments until the end of the year.

Decreased 04 02 01**Galileo / EGNOS**

Delays are affecting the new version of EGNOS (EGNOS V3) under development by industry, generating a payments surplus of EUR 35 million. In addition, in 2025, the Commission did not receive as many Contract Change Notices (CCN) as expected amending the Galileo operations contract, which leads to lower payment needs in EUSPA to cover the operation activities (EUR 64,7 million). Therefore, a total of EUR 99,7 million can be made available.

Decreased 04 02 99 01**Completion of previous programme in the field of satellite navigation (prior to 2021)**

The surplus is due to an anticipation in 2024 of payments for Galileo, which could not have been foreseen during the preparation of the Draft Budget 2025. These payments were necessary to cover several milestones under the space segment (Galileo satellites) contract and, with no *reste à liquider* (RAL) remaining by the end of 2024, EUR 28,3 million in payment appropriations can now be made available.

Decreased 04 03 01**Union Secure Connectivity Programme — Contribution from Heading 1**

The surplus is explained by the delayed signature of the concession contract with industry. It was finally concluded end 2024 while the budget for 2025 was estimated in January 2024 with a baseline calendar of contract signature mid-2024. A set of technical industrial milestones shifted from 2025 to 2026 compared to the initial calendar used to prepare the budget, leading to a decrease in payment needs for 2025. Therefore, EUR 91,6 million in payment appropriations can be made available.

Increased 05 04 01**Financial support for encouraging the economic development of the Turkish Cypriot community**

To allow the Commission to meet its contractual obligations, including the Local Infrastructure Facility-LIF and Cultural Heritage 9, and the Taixex Project, a reinforcement of EUR 6,3 million in payment appropriations is necessary for the "Financial support for encouraging the economic development of the Turkish Cypriot community, 2021-2027 (E.05040100)". Additionally, this amount will also be used to pay pre-financings for contracts still to be signed this year. Therefore, a reinforcement of EUR 6,3 million in payments is requested on the line.

Increased 05 04 99 01**Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)**

To allow the Commission to meet its contractual obligations - including the Local Infrastructure Facility-LIF and Cultural Heritage 9, and the Taixex Project - a reinforcement of EUR 0,2 million in payment appropriations is requested for the "Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community - prior to 2021".

Decreased 06 02 02**Technical Support Instrument**

Following the revision of the forecast for payments, some agreements will be signed only just before the end of 2025, with the first prefinancing to be made at the beginning of 2026. Moreover, for agreements signed in 2024, certain providers are expected to request the second prefinancing in 2026 instead of 2025 as initially foreseen. Therefore, EUR 5 million in payments can be made available from the line.

Decreased 06 03 01**Protection of the euro against counterfeiting**

The final payment of a contract signed in 2025 for an event scheduled for 10–14 November 2025 is no longer expected in 2025. Therefore, EUR 0,09 million in payments can be made available from the line.

Decreased 06 06 01**EU4Health Programme**

The late signature of the ever-warm facilities (EU FAB) Specific Contracts has impacted the timing of the interim reports and consequently of the payments initially forecasted in 2025. Therefore, EUR 27,6 million in payments can be made available from the line.

Decreased 06 07 01**Emergency support within the Union**

The surplus is related to an open contract with the World Health Organization (WHO), extended until June 2025. The final report is expected to be delivered in November 2025, and the payment will be made in 2026 only. Therefore, EUR 1 million in payments can be made available from the line.

Increased 06 20 04 01**Coordination and surveillance of, and communication on, the economic and monetary union, including the euro**

A reinforcement of EUR 0,3 million in payment appropriations is requested due to a higher payment than initially budgeted for a project related to economic modelling, forecasting, and data, resulting in a larger pre-financing to be paid in 2025.

Increased 07 03 01 01**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management**

The voted budget payment appropriations under the Erasmus+ Education and Training budget line are insufficient to meet the expected financial obligations through the end of 2025. Additional credits are required to cover payments to National Agencies, which are now facing higher financial needs and pre-financing levels than initially forecasted. This reflects an accelerated implementation of actions under indirect management. Therefore, a reinforcement of EUR 25,9 million in payment appropriations is requested on the line.

Decreased 07 05 01**Culture strand**

A surplus has been identified on the Culture strand budget line deriving from the changes made to the timing of the grant call procedure of the Cooperation Projects (COOP) action compared to the usual deadline for submission of proposals in the first months of the concerned year. The deadline of the calls for 2025 was postponed in May 2025 which, combined with the high level of received applications, extended the selection and contract procedure, leading to a shift of most of the pre-financing payments to 2026 instead of end 2025. Therefore, EUR 8,4 million in payment appropriations can be made available from the line.

Increased 08 03 01 01

Rural development types of interventions under the CAP Strategic Plans

The payment appropriations inscribed in voted budget 2025 are insufficient to cover the needs of the year. In June, the Commission adopted Draft Amending Budget 2/2025 (DAB2) to cover the Interim payments to the Member States until the end of the year. Updated estimates on the execution until the end of 2025 have been made based on the recently submitted claims at the end of July as well as the updated forecast of expenditure provided by Member States at the end of August. This highlighted the need for an additional amount to cover the upcoming payments. Therefore, a reinforcement of EUR 150 million in payment appropriations is requested.

Increased 08 03 01 02

Rural development types of interventions — 2014-2022 programmes

The payment appropriations inscribed in voted budget 2025 are insufficient to cover the needs of the year. In June, the Commission adopted Draft Amending Budget 2/2025 (DAB2) to cover the Interim payments to the Member States until the end of the year. Updated estimates on the execution until the end of 2025 have been made based on the recently submitted claims at the end of July as well as the updated forecast of expenditure provided by Member States at the end of August. This highlighted the need for an additional amount to cover the upcoming payments. Therefore, a reinforcement of EUR 231,2 million in payment appropriations is requested.

Increased 09 02 01

Nature and biodiversity

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 5,1 million in payments is requested on the line.

Increased 09 02 02

Circular economy and quality of life

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 9,2 million in payments is requested on the line.

Increased 09 02 03

Climate change mitigation and adaptation

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 11 million in payments is requested on the line.

Increased 09 02 04

Clean energy transition

To honour the payment needs until the end of 2025 and avoid late payment interests, additional payment appropriations amounting to EUR 26,3 million are needed on the line. This is mainly due to:

1. Higher estimated needs for payments on grants, due to faster implementation of projects, and in particular for the further pre-financing payments, for which a shortening of the submission period for requests has been noticed as compared to initial estimates;
2. Increased needs for the EU funding instrument for technical support, European Local ENergy Assistance (ELENA), due to higher invoiced amounts compared to the initial forecast, as well as a change in the EIB's schedule regarding the pre-financing requests which will be processed in one instance instead of four. To ensure a smooth implementation, the EIB increased its 2025 payment estimates;
3. Higher needs for the procurement activities, which cannot be covered with the allocation granted in the budget 2025.

Increased 09 02 99 01

Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

As larger amounts have been declared and paid for the second pre-financing, interim and closure payments (notably due to the end of the pandemic and the higher inflation rates), a reinforcement of EUR 19,8 million in payment appropriations is requested for LIFE 2014-2020 legacy actions.

Increased 09 20 04 01

Carbon Border Adjustment Mechanism

Due to the acceleration of work on the development of the Common Central Platform (CCP), as the final implementation deadline for the CCP approaches (the go-live deadline is set for 1 February 2027), a reinforcement of EUR 9,3 million in payment appropriations is requested on the Carbon Border Adjustment Mechanism line.

Increased 10 02 01

Asylum, Migration and Integration Fund (AMIF)

To honour the higher-than-expected interim payments, a reinforcement of EUR 4 million in payments is requested on the line.

Increased 11 10 02

European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

To cover the payment needs stemming from a revised roadmap for the rollout of the interoperability architecture, approved by the JHA Council on 5 March 2025 with planned payments linked to the implementation of systems, such as ECRIS TCN, and Eurodac, a reinforcement of EUR 47 million in payment appropriations is requested.

Increased 12 02 01

Internal Security Fund (ISF)

To honour the higher-than-expected interim payments, a reinforcement of EUR 19 million in payment appropriations is requested on the line.

Decreased 12 04 99 02

Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)

A combination of factors explains a surplus of payment appropriations for 2025. In particular, as regards Bulgaria, delays have been observed in the execution of several key projects impacting the disbursements of funds (e.g. the construction and commissioning of the national disposal facility and the modernisation of the radioactive waste management facility). At the same time the state enterprise "Radioactive Wastes" is also delaying the introduction of new projects, to be funded through the Kozloduy International Decommissioning Support Fund. Both elements together result in a significant lower need in payment appropriations corresponding to EUR 24,8 million. For Slovakia, while the programme is close to completion, the requests for the funding of the management of additional radioactive waste have not yet been finalised by the operator. The due payment is postponed to the beginning of 2026. Therefore, a total of EUR 28,1 million in payment appropriations can be made available from the line.

Decreased 13 02 01

Capability development

The implementation of payment appropriations is lower than initially anticipated because of the slower than expected submission of the deliveries by the contractors. This delay is in some cases linked to the complexity of document treatment due to their security classification. It is also related to the necessary complex amendments of contracts to adjust technical specifications of the projects. The defence programmes are new under the current MFF, therefore the industry participating in the projects is still in the process of becoming more familiar with EU procedures, notwithstanding that the Commission organises info days for industries wishing to participate to the annual call for proposals and shares the lessons learnt from the project implementation and grant management to allow for a smoother implementation, EUR 157,2 million in payment appropriations can be made available from the line in 2025.

Decreased 13 02 99 01

Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

A lower-than-expected payment implementation has been observed due to completed projects with delayed final payments caused by delayed submission of reports. Therefore, EUR 1,8 million in payment appropriations can be made available from the line.

Decreased 13 03 01

Defence research

The implementation of payment appropriations is lower than initially anticipated because of the late submission of the deliveries by the contractors. This delay is in some cases linked to the complexity of document treatment due to their security classification. It is also related to the necessary complex amendments of contracts to adjust technical specifications of the projects. The defence programmes are new under this MFF, therefore the industry participating in the projects is still in the process of becoming more familiar with EU procedures, the Commission organises info days for industries wishing to participate to the annual call for proposals and shares the lessons learnt from the project implementation and grant management to allow for a smoother implementation, EUR 30,7 million in payment appropriations can be made available from the line in 2025.

Decreased 13 06 01

Instrument for the reinforcement of the European defence industry through common procurement (EDIRPA)

The decrease is explained by a combination of factors. The Instrument for the reinforcement of the European defence industry (EDIRPA) is a short-term instrument introduced during the current MFF. All five EDIRPA grant agreements were signed in April and May 2025. The 2025 draft budget was estimated in the beginning of 2024 before having the overall picture of the milestones to be achieved. While three projects will deliver on time in 2025 most of the milestones foreseen in the grant agreements, the two remaining projects shifted the provision of the milestones to end 2025 or 2026. Therefore, EUR 39,6 million in payments can be made available from the line.

Decreased 13 07 01**Defence Industrial Reinforcement Instrument**

The Defence Industrial Reinforcement Instrument (ASAP) is a short-term instrument introduced during the current MFF. All 31 ASAP projects were signed only during the third semester of 2024. The initial estimation of 2025 payment needs made during the Draft Budget 2025 preparation in the beginning of 2024 was based on the assumption that all the projects would have a reporting period and interim payments in 2025. However, the decrease is due to 10 projects whose reporting period will not be before 2026 or 2027. Moreover, for three projects, the complexity of the tasks is leading to delays in reaching milestones in the course of 2025. Therefore, EUR 66 million in payments can be made available from the line.

Increased 14 02 01 11**Eastern Neighbourhood**

The request for additional payment appropriations is mainly related to the increased payment needs in 2025 for Moldova. A total of EUR 121 million has already been paid in 2025 on the programme for Moldova, Energy Independence and Resilience, which allowed Moldova to face the energy shortages, related to Russia's war of aggression against Ukraine and destruction on Ukrainian energy production facilities. This payment was not included in the Draft Budget 2025 request, made in February 2024. Therefore, a reinforcement of EUR 92,1 million in payment appropriations is requested.

Decreased 14 05 02**Overseas countries and territories other than Greenland**

The mid-term forecast shows a reduction in expected payments. The main reasons are slowdowns in implementation, with many payments falling through in 2025. Therefore, EUR 4,4 million in payment appropriations can be made available from the line.

Decreased 14 20 03 01**Macro-financial assistance (MFA) grants**

The surplus in payment appropriations stems from the fact that no MFA operations with a grant component have been adopted in 2025 so far, and it is unlikely that any will be adopted before the end of the year. As MFA is a crisis instrument, it is difficult to predict which operations will enter the pipeline. Therefore, EUR 18,7 million in payment appropriations can be made available.

Decreased 14 20 03 06**International organisations and agreements**

In 2025 the Commission has already fully committed and paid most of the mandatory and voluntary contributions under the budget line 'International organisations and agreements'. Therefore, EUR 1 million in payment appropriations can be made available.

Decreased 14 20 04 04**Strategic evaluations and audits**

The lower needs for payments in 2025 on the budget line are linked to the development of new Internal Control, Audit and Anti-Fraud strategies. Following the discontinuation of the former Strategic evaluation plan (SEP), the Commission will shortly launch an internal survey to collect suggestions and contributions on how to shape its new SEP as of 2026. No other commitments and corresponding payments are therefore foreseen for strategic evaluations under this budget line. Operational, intervention-level evaluations are being contracted as they are financed from the operational/country allocations under the Neighbourhood, Development and International Cooperation Instrument NIDIC-GE. Therefore, EUR 1,1 million in payment appropriations can be made available.

Increased 15 02 01 02**Erasmus+ — Contribution from IPA III**

The payment appropriations under the Erasmus+ IPA III instrument are insufficient to cover the expected financial obligations until the end of 2025. Additional credits will be required to cover payments to National Agencies and the European Education and Culture Executive Agency (EACEA), which are now facing higher financial needs and pre-financing levels than initially planned during the Draft Budget 2025. Therefore, a reinforcement of EUR 3 million in payment appropriations is requested.

Decreased 15 02 02 03**IPA III — Provisioning of the common provisioning fund**

Following the adoption of the payment schedule for 2025, a total of EUR 30 million are to be paid to the common provisioning fund in 2025 out of this budget line, while an amount of EUR 100 million is available on this line for 2025. Consequently, the remaining EUR 70 million can be made available.

Increased 16 02 02**European Globalisation Adjustment Fund for Displaced Workers (EGF)**

Following the mobilisation of the EGF for 3 applications by October 2025, an amount of EUR 1,3 million in payment appropriations would remain available on the line. Sweden has recently submitted a request for mobilisation of the EGF for an amount of EUR 8,5 million. Once adopted by the Budgetary Authority, the corresponding transfer of commitment appropriations from the EGF Reserve to this line will give rise to a 100% pre-financing payment to Sweden to be made still in 2025. The current availabilities do not suffice to honour this payment. Therefore, a reinforcement of EUR 7,2 million in payment appropriations is requested.

Decreased PA 01 22 01**Preparatory action — Art and the digital: unleashing creativity for European water management**

Due to lower than estimated amounts needed for the interim payment, an amount of EUR 70 146 in payment appropriations can be made available.

Decreased PA 01 22 03**Preparatory action — New European Bauhaus Knowledge Management Platform**

Due to the delay in the conclusion of the action, no further invoices are expected in 2025. Therefore, EUR 0,1 million in payment appropriations can be made available.

Decreased PA 01 23 01**Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU**

Due to delays in the submission and acceptance of the interim reports linked to the payments for this action, the 2025 payments are postponed to 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available.

Decreased PA 01 24 02**Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action**

Due to delays in the finalisation of several contracts launched under the 2024 global commitment, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PA 01 24 03**Preparatory action — Partnerships for Regional Innovation**

Due to delays in several contracts launched under the 2024 global commitment and in the pending finalisation of the 2025 commitment appropriations, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PA 01 24 04**Preparatory action — Startup village forum and rural innovation valleys**

Due to delays in the finalisation of several contracts launched under the 2024 global commitment, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PA 03 24 01**Preparatory action — Creation of the European Capital of Small Retail (ECSR)**

The award decision was signed with a two-month delay, i.e. in March 2025 instead of the planned January 2025. The payment timeline was therefore reviewed, and the contract was extended to 2028 to make sure that the second edition of the European Capitals of Small Retail awards (2027) is properly finalised and closed by the contractor. Consequently, the contracts spread now between 2025 and 2028 (2025 - preparations for the 2026 edition of the European Capitals of Small Retail awards, 2026 – implementation of the first edition and preparation of the second edition, 2027- implementation of the second edition, early 2028 – evaluation of deliverables and final payment). Interim payments are now planned in 2026 and 2027, and the final payment in 2028. Therefore, EUR 0,7 million in payment appropriations can be made available from the line.

Decreased PA 04 24 01**Preparatory action — Game-changing innovation for European launch solutions**

This action combines prizes (Decision 2024) with the launch of a grant call for proposals (Decision 2025). The amount corresponding to the pre-financing of these grants will be paid in 2026. Therefore, EUR 3,7 million in payment appropriations can be made available.

Decreased PA 04 24 02**Preparatory action — Innovative user terminals for European secure satellite communication service**

This action will be implemented in indirect management and the contribution agreement is being amended to be countersigned before year-end, but the next payment will be in early 2026. Therefore, EUR 5,5 million in payment appropriations can be made available.

Decreased PA 04 25 01**Preparatory action — Enhanced cyber-resilience of space activities**

This action is implemented by means of a specific contract implementing a framework contract which does not include the possibility to pay a pre-financing. Therefore, EUR 0,25 million in payment appropriations can be made available.

Decreased PA 05 20 02**Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region**

In March 2025, a no-cost extension was granted to the beneficiary until 2026. As a result, an interim payment will be made in 2025 (with all pre-financing already consumed), while the final payment will only be processed in 2026. The updated contractual obligations, established after the adoption of the 2025 budget, identify a surplus of EUR 33 732 in payment appropriations which can, therefore, be made available.

Decreased PA 09 20 03**Preparatory action — Measuring the pulse of European biodiversity using the Red List Index**

Due to the delays in receiving and approving final deliverables for this action, the final payment is postponed to 2026. Therefore, an amount of EUR 0,7 million in payment appropriations can be made available from this budget line.

Decreased PA 09 24 01**Preparatory action — EU Biodiversity Observation Centre**

As the call for tender is currently ongoing and the award of the contract is expected at the end of 2025, the first payment will not take place before 2026. Therefore, an amount of EUR 85 608 in payment appropriations, can be made available from this budget line.

Decreased PP 01 21 03**Pilot project — Promote worldwide a European way to digital innovation rooted in culture**

Due to the lower-than-expected needs for the final payment, an amount of EUR 68 028 in payment appropriations can be made available from this budget line.

Decreased PP 01 22 06**Pilot project — Monitoring the SDGs in the EU regions - Filling the data gaps**

Due to delays the contracts related to the project will no longer generate additional invoices in 2025, with payments being deferred to 2026. Therefore, an amount of EUR 0,2 million in payment appropriations can be made available.

Decreased PP 01 23 06**Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs**

The project has been delayed, and the final payment is postponed to 2026. Therefore, EUR 0,1 million in payment appropriation can be made available from this budget line.

Decreased PP 01 24 01

Pilot project — Chips Diplomacy Support Initiative

Due to the combination of low pre-financing needs for the 2024 contract and the late signature of the new contract on the 2025 commitment credits, the first payments are postponed to 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available from this budget line.

Decreased PP 01 24 02

Pilot project — Development of a space sector specific environmental footprint methodology

Due to a delay in the signature of the contract, the payment of the prefinancing is postponed to the first quarter of 2026. Therefore, an amount of EUR 1,3 million in payment appropriations can be made available from this budget line.

Decreased PP 01 25 01

Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

As the financing decision was formally adopted only on 3 July 2025, the contracts are still being finalised, which will not generate invoices for 2025. While part of the remaining appropriations will be used in other pilot projects under the same budget line, EUR 7 558 in payment appropriations can be made available

Decreased PP 01 25 02

Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters

As the financing decision was formally adopted only on 3 July 2025, some contracts and the acquisition of data are still being finalised, which will generate less invoices than initially expected for 2025. Therefore, EUR 0,1 million in payment appropriations can be made available.

Decreased PP 03 24 03

Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance

As the project has been delayed, the first and the second interim payments are postponed to 2026. Therefore, EUR 3 221 in payment appropriations can be made available.

Decreased PP 03 25 02

Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty

As the project has been delayed, the first payment is postponed to 2026. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PP 03 25 03

Pilot project — Net-Zero AI4Permitting

As the project has been delayed, the first payment is postponed to 2026. Therefore, EUR 90 863 in payment appropriations can be made available.

Decreased PP 04 24 02**Pilot project — Innovative deployable antennas**

The call for proposals part of this pilot project will be evaluated in October 2025. The number of grants and exact amount of pre-financing is not known with certainty. Acting with prudence, the amount of payment appropriations foreseen for these pre-financings can be returned. Therefore, EUR 0,4 million in payment appropriations can be made available.

Decreased PP 04 24 03**Pilot project — Mobile Responsive Launch Systems**

This pilot project is implemented by means of contracts whose calls for tenders were launched in the second quarter of 2025. The signature is planned this year, but the payment plan included in the specifications does not include pre-financing. Therefore, an amount of EUR 0,3 million in payment appropriations can be made available.

Decreased PP 04 25 01**Pilot project — A comprehensive policy framework for core geospatial data in the EU**

The call for tenders implementing this pilot project is not launched yet and the first pre-financing will be paid only in 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available from the line.

Decreased PP 04 25 02**Pilot project — EU Space Data integration to support fisheries control**

The call for tenders implementing this project is not launched yet and the first pre-financing will be paid only in 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available.

Increased PP 05 25 01**Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers**

Due to implementation delays at the start of 2025, suggesting the pre-financing payment would not be made before 2026, an amount of EUR 0,2 million were redeployed to pilot project “Cross-Border Crisis Response Integrated Initiative (CB-CRII)”, for which 2025 appropriations were insufficient to cover the payment request received this year. However, the Commission’s latest assessment of the pilot project under this budget line concluded the implementation is now on track, and that the pre-financing of EUR 0,9 million will be payable this year as initially foreseen. The reinforcement of EUR 0,1 million in payment appropriations is therefore requested to honour the mentioned pre-financing expected to be executed in December 2025.

Decreased PP 07 19 06**Pilot project — Jewish Digital Cultural Recovery Project**

The payment appropriations initially planned for 2025 for this pilot project exceed the payment needs until the end of 2025 due to lower amounts planned to be requested by beneficiaries as final payments. Therefore, EUR 87 895 in payment appropriations can be made available for redeployment from this budget line.

Increased PP 07 21 07

Pilot project — BIG (Basic Income Guarantee) E-pay cards for marginalised people: innovative financial and policy instrument to promote the more effective delivery of welfare benefits for people in extreme poverty

The final payment for this pilot project is EUR 91 028 higher than the available appropriations on the line. Therefore, a reinforcement of EUR 91 028 in payment appropriations is requested

Increased PP 07 22 01

Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

The payment appropriations initially planned for 2025 for this pilot project are insufficient to cover the payment needs by the end of the year due to higher amounts planned to be requested by beneficiaries as final payments. Hence, an additional amount of EUR 0,2 million in payment appropriations is requested as a reinforcement to this budget line.

Decreased PP 07 22 03

Pilot project — European Homelessness Count

The implementation of the pilot project proceeds smoothly, and three intermediate payments have already been made. The subsequent payment foreseen is at the end of the project, upon the submission of the final report. This report is expected to be received early 2026 and the final payment will thus occur in 2026. Part of the remaining 2025 payment appropriations will be used to reinforce other pilot projects by internal transfer. The remaining EUR 8 075 can be made available for deployment across the budget.

Decreased PP 08 22 01

Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas

The contractual obligations of this pilot project are finalised, and no further payments are foreseen. Therefore, EUR 1 750 in payment appropriations can be made available.

Decreased PP 08 23 01

Pilot project — Improving the place of organic products in collective catering

In 2025, the remaining payment needs for this action amount to EUR 0,6 million. Therefore, the remaining EUR 0,5 million can be made available from this budget line.

Decreased PP 08 24 01

Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model

In 2025, one payment was made for a total amount of EUR 0,2 million. In addition to that, an additional payment for the same amount is estimated to take place to cover the payment needs by the end of the year. Therefore, the remaining EUR 0,2 million in payment appropriations can be made available from this budget line.

Decreased PP 08 24 02**Pilot project — Fostering energy transition in the fisheries sector**

As the specific action is delayed and the pre-financing payment was already paid in 2024, there will be no further payment in 2025. Therefore, an amount of EUR 0,6 million can be made available from this budget line

Decreased PP 08 24 03**Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas**

According to the payment terms of the contract, the first next payment is not expected before 2027. Therefore, EUR 0,4 million in payment appropriations can be made available from this budget line.

Decreased PP 08 25 01**Pilot project — EU observatory for agricultural land, control and access to farmland**

The specific contract related to this action is currently under preparation to be signed before the end of this year. Considering the payment schedule that will be applicable to this specific contract, no payment requests can be received for this year. Therefore, all the payment appropriations amounting to EUR 0,3 million can be made available for redeployment.