

An Bhruiséil, 3 Deireadh Fómhair 2025
(OR. en)

13517/25

FIN 1147

NÓTA CLÚDAIGH

ó:	Piotr SERAFIN, Comhalta den Choimisiún Eorpach
dáta a fuarthas:	3 Deireadh Fómhair 2025
chuig:	Nicolai WAMMEN, Uachtarán Chomhairle an Aontais Eorpaigh
Uimh. an doic. ón gCoim.:	BUDGET DEC(2025) 15
Ábhar:	Togra le haghaidh aistriú leithreasuithe Uimh. DEC 15/2025 i Roinn III - an Coimisiún - den bhuiséad ginearálta do 2025

Gheobhaidh na toscaireachtaí i gceangal leis seo doiciméad BUDGET DEC(2025) 15.

Faoi iamh: BUDGET DEC(2025) 15



BUISÉAD GINEARÁLTA - 2025

ROINN III — TEIDIL AN CHOIMISIÚIN: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

AISTRIÚ LEITHREASUITHE UIMH. DEC 15/2025

RÉAMHRÁ

Gach bliain, tar éis an Coimisiún athbhreithniú a dhéanamh ar chur chun feidhme iarbhrí agus ar úsáid ionchasach leithreasuithe faoi chomhair íocaíochtaí go dtí deireadh na bliana airgeadais, molann sé ‘an tOllaistriú’, mar a thugtar air, atá ceaptha chun leithreasuithe faoi chomhair íocaíochtaí a athchothromú don bhliain bhuiséid reatha. A mhéid is féidir, is trí bhíthin aistrithe inmheánacha laistigh de na caibidlí ábhartha den bhuiséad a thugtar aghaidh ar an easnamh arna shainaithint i leithreasuithe. Baineann an togra maidir leis an Ollaistriú le hathchoigeartuithe nach féidir aghaidh a thabhairt orthu trí bhíthin aistrithe inmheánacha den sórt sin.

Ní mór an tOllaistriú, amhail aon aistriú eile, a bheith neodrach ó thaobh a éifeacht bhuiséadach de.

Baineann an togra maidir leis an Ollaistriú le haghaidh 2025 le leithreasuithe faoi chomhair íocaíochtaí dar luach EUR 802,1 milliún, méid a chomhfhreagraíonn do 0,5 % d’iomlán na leithreasuithe faoi chomhair íocaíochtaí údaraithe i mbuiséad 2025. Mar a léirítear sa tábla thíos, i gcomparáid leis na blianta roimhe sin, tá sé sin sách teoranta, rud a léiríonn go bhfuil na cláir ag feidhmiú ar luas cúrsála.

Bliain airgeadais	Luach an Ollaistrithe (milliún euro)
2018	952,7
2019	1 077,6
2020	595,4
2021	2 410,9
2022	1 950,9
2023	1 051,1
2024	2 870,3
2025	802,1

San iomlán, tá 60 líne bhuiséid i gceist (27 líne bhuiséid le haghaidh treisithe agus 33 líne bhuiséid le haghaidh laghduithe), i gcomparáid le 103 líne bhuiséid (27 líne bhuiséid le haghaidh treisithe agus 76 líne bhuiséid le haghaidh laghduithe) a cuimsíodh san Ollaistriú a cuireadh i láthair in 2024.

Leithreasuithe faoi chomhair íocaíochtaí a chuirtear ar fáil faoi cheannnteideal, baineadh úsáid astu ar an gcéad dul síos chun na riachtanais sa cheannnteideal céanna sin a chumhdach. Ina theannta sin, moltar i nDréachtbhuiséad Leasaitheach 3/2025 leithreasuithe faoi chomhair íocaíochtaí a mhéadú faoi EUR 3 bhilliún, méid a chomhfhreagraíonn do mhéideanna nach féidir a sholáthar san Ollaistriú.

Is iad seo a leanas na treisithe agus na laghduithe atá beartaithe de réir ceannteidil:

Ceannteidil		Ollaistriú (euro)		
		Méadú	Laghdú	Glanathrú
1.	Margadh Aonair, Nuálaíocht agus Cúrsaí Digiteacha	134 775 182	-338 827 110	-204 051 928
2.	Comhtháthú, Athléimneacht agus Luachanna	33 037 177	-42 193 124	-9 155 947
2a	Comhtháthú eacnamaíoch, sóisialta agus críochach	104 000	-33 732	70 268
2b	Athléimneacht agus luachanna	32 933 177	-42 159 392	-9 226 214
3.	Acmhainní Nádurtha agus Comhshaol	461 943 522	-2 677 730	459 265 792
4.	An Imirce agus Bainistiú Teorainneacha	51 000 000	0	51 000 000
5.	Slándáil agus Cosaint	19 000 000	-323 241 006	-304 241 006
6.	An Chomharsanacht agus an Domhan	95 121 788	-95 121 788	0
7.	Riarachán Poiblí Eorpach	0	0	0
	Cúlchistí agus ionstraimí speisialta	7 183 089	0	7 183 089
Iomlán		802 060 758	-802 060 758	0

Ceannteidil/Clár			Ollaistriú (euro)		
			Méadú	Laghdú	Glanathrú
1.	Margadh Aonair, Nuálaíocht agus Cúrsaí Digiteacha		134 775 182	-338 827 110	-204 051 928
	Ar díobh sin	1.0.1PPPA Treoirhionscadail agus gníomhaíochtaí ullmhúcháin	0	-3 701 710	-3 701 710
		1.0.3PPPA Treoirhionscadail agus gníomhaíochtaí ullmhúcháin	0	-1 022 536	-1 022 536
		1.0.4PPPA Treoirhionscadail agus gníomhaíochtaí ullmhúcháin	0	-11 102 250	-11 102 250
		1.0.4SC Clár an Aontais um Nascacht Shlán	0	-91 600 000	-91 600 000
		1.0.21 Ciste InvestEU	0	-23 687 449	-23 687 449
		1.0.23 An Clár don Eoraip Dhigiteach	0	-79 713 164	-79 713 164
		1.0.31 Clár an Mhargaidh Aonair (FBManna san áireamh)	87 099 099	0	87 099 099
		1.0.33 Comhar i réimse an chánachais (Fiscalis)	9 460 000	0	9 460 000
		1.0.34 Comhar i réimse an chustaim (Custaim)	31 600 000	0	31 600 000
		1.0.41 Clár Spáis an Aontais	0	-128 000 000	-128 000 000
		1.0.222 Saoráid um Chónascadh na hEorpa (SCE) - Fuinneamh	6 616 083	0	6 616 083
2.	Comhtháthú, Athléimneacht agus Luachanna		33 037 177	-42 193 124	-9 155 947
	Ar díobh sin	2.1.1PPPA Treoirhionscadail agus gníomhaíochtaí ullmhúcháin	104 000	-33 732	70 268
		2.2.2SPEC Gníomhaíochtaí arna maoiniú faoi shainphribhléidí an Choimisiúin agus faoi na saininniúlachtaí a thugtar don Choimisiún	250 000	0	250 000
		2.2.3PPPA Treoirhionscadail agus gníomhaíochtaí ullmhúcháin	281 943	-95 970	185 974
		2.2.13 Tacaíocht do Phobal Turcach na Cipire	6 500 000	0	6 500 000
		2.2.21 An tSaoráid Eorpach Téarnaimh agus Athléimneachta (lena n-áirítear an Ionstraim um Thacaíocht Theicniúil)	0	-5 000 000	-5 000 000
		2.2.22 Cosaint an euro ar ghóchumadh (an clár 'Pericles IV')	0	-87 285	-87 285

Ceannteidil/Cláir			Ollaistriú (euro)		
			Méadú	Laghdú	Glanathrú
		2.2.25 EU4Health	0	-27 580 743	-27 580 743
		2.2.26 Ionstraim Tacaióchta Éigeandála laistigh den Aontas	0	-1 000 000	-1 000 000
		2.2.32 Erasmus+	25 901 234	0	25 901 234
		2.2.34 Eoraip na Cruthaitheachta	0	-8 395 395	-8 395 395
3.	Acmhainní Nádúrtha agus Comhshaol		461 943 522	-2 677 730	459 265 792
	Ar díobh sin	3.2.1PPPA Treoirthionscadail agus gníomhaíochtaí ullmhúcháin	0	-1 843 271	-1 843 271
		3.2.2PPPA Treoirthionscadail agus gníomhaíochtaí ullmhúcháin	0	-834 459	-834 459
		3.2.2SPEC Gníomhaíochtaí arna maoiniú faoi shainphribhléidí an Choimisiúin agus faoi na saininniúlachtaí a thugtar don Choimisiún	9 329 000	0	9 329 000
		3.2.12 An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe (CETFT)	381 214 256	0	381 214 256
		3.2.21 An Clár don Chomhshaol agus do Ghníomhú ar son na hAeráide (LIFE)	71 400 266	0	71 400 266
4.	An Imirce agus Bainistiú Teorainneacha		51 000 000	0	51 000 000
	Ar díobh sin	4.0.2DAG Gníomhaireachtaí dlíraithe	47 000 000	0	47 000 000
		4.0.11 An Ciste um Thearmann, Imirce agus Lánpháirtíocht	4 000 000	0	4 000 000
5.	Slándáil agus Cosaint		19 000 000	-323 241 006	-304 241 006
	Ar díobh sin	5.0.11 An Ciste Slándála Inmheánaí (CSI)	19 000 000	0	19 000 000
		5.013 Sábháilteacht Núicléach agus díchoimisiúnú (lena n-áirítear an Bhulgáir agus an tSlóvaic)	0	-28 065 000	-28 065 000
		5.0.23 An Ionstraim Ghearthéarmach um sholáthar comhchoiteann in earnáil na Cosanta	0	-39 580 006	-39 580 006
		5.0.24 An Ionstraim um an Tionscal Cosanta a Atreisiú	0	-65 980 000	-65 980 000
		5.0.211 An Ciste Eorpach Cosanta (Taighde)	0	-30 666 000	-30 666 000
		5.0.212 An Ciste Eorpach Cosanta (Ábhar nach Taighde)	0	-158 950 000	-158 950 000
6.	An Chomharsanacht agus an Domhan		95 121 788	-95 121 788	0
	Ar díobh sin	6.0.1OTH Gníomhaíochtaí eile	0	-19 677 897	-19 677 897
		6.0.1SPEC Gníomhaíochtaí arna maoiniú faoi shainphribhléidí an Choimisiúin agus faoi na saininniúlachtaí a thugtar don Choimisiún	0	-1 056 891	-1 056 891
		6.0.14 Tíortha agus Críocha Thar Lear (TCTLanna) (an Ghraonlainn san áireamh)	0	-4 387 000	-4 387 000
		6.0.21 Cúnamh Réamhaontachais (IPA III)	3 000 000	-70 000 000	-67 000 000
		6.0.111 An Ionstraim um Chomharsanacht, Forbairt agus Comhar Idirnáisiúnta - An Eoraip Dhomhanda (ICFCI -- An Eoraip Dhomhanda)	92 121 788	0	92 121 788
	Sásraí dlúthpháirtíochta laistigh agus lasmuigh den Aontas (Ionstraimí speisialta)		7 183 089	0	7 183 089
	Ar díobh sin	S.0.2 An Ciste Eorpach um Choigeartú don Domhandú (CED)	7 183 089	0	7 183 089
Iomlán			802 060 758	-802 060 758	0

2. Treisithe agus laghduithe ar leithreasuithe faoi chomhair íocaíochtaí

Déantar achoimre ar na príomhthreisithe agus ar na príomhlaghduithe (níos mó ná EUR 25 mhilliún) sa roinn seo.

2.1 Treisithe

Moltar san iarraidh ar aistriú **27 líne bhuiséid** a threisiú le haghaidh méid iomlán **EUR 802,1 milliún**. Na príomhlínte a ndéantar difear dóibh (i.e. a bhfuil athruithe os cionn EUR 25 mhilliún ina leith), cuirtear i láthair iad thíos de réir ceannteidil:

2.1.1 Ceannteideal 1 – An Margadh Aonair, an Nuálaíocht agus Cúrsaí Digiteacha

+ EUR 80,2 milliún le haghaidh *03 02 06 - Rannchuidiú le hardleibhéal sláinte agus leasa do dhaoine, ainmhithe agus plandaí*. Iarrtar an méadú ar riachtanais íocaíochta chun na gníomhaíochtaí atá beartaithe faoi shnáithe an Bhiashlabhra laistigh de Chlár an Mhargaidh Aonair a mhaoiniú. Is é is cúis leis sin den chuid is mó ráigeanna de Fhliú Éanúil Ardphataigineach agus d'Fhiabhras Afracach na Muc sna Ballstáit, nach leor na leithreasuithe faoi chomhair íocaíochtaí ina leith faoin gCiste Éigeandála chun na híocaíochtaí EUR 94,4 milliún atá dlíthe do na Ballstáit a chumhdach faoi dheireadh na bliana. Thairis sin, méadaíodh tréimhse na ndéontas le haghaidh an Fhíteachláir/an Chláir Tréidliachta, shaotharlanna tagartha an Aontais Eorpaigh, agus Frithsheasmhacht in aghaidh Ábhair Fhrithmhiocróbacha ó bhliain amháin go 3 bliana, rud a fhágann go bhfuil íocaíochtaí réamh-mhaoinithe níos airde dlíthe in 2025. Dá bhrí sin, iarrtar treisiú EUR 80,2 milliún.

+ EUR 31,6 milliún le haghaidh *03 05 01 - Comhar i réimse an chustaim (Custam)*. Ní leor na leithreasuithe faoi chomhair íocaíochtaí atá fágtha ar an líne bhuiséid chun na híocaíochtaí ionchasacha EUR 41,1 milliún a chumhdach thar an gcuid eile den bhliain. Cuirtear an t-easnamh i leith ráta íocaíochta níos tapúla ná mar a bhí coinne leis agus cur chuige faichilleach maidir leis na riachtanais a ríomh agus an Dréachtbhuiséad le haghaidh 2025 á ullmhú. Cumhdófar cuid de na riachtanais le haistriú inmheánacha. Dá bhrí sin, iarrtar treisiú EUR 31,6 milliún.

2.1.2 Ceannteideal 2b - Athléimneacht agus Luachanna

+ EUR 25,9 milliún le haghaidh *07 03 01 01 - Soghluaisteacht foghlama daoine aonair agus grúpaí, agus comhar, cuimsiú agus cothromas, barr feabhais, cruthaitheacht agus nuálaíocht a chur chun cinn ar leibhéal na n-eagraíochtaí agus na mbeartas i réimse an oideachais agus na hoiliúna, a chur chun cinn — Bainistíocht indíreach*. Na leithreasuithe faoi chomhair íocaíochtaí atá inscríofa i líne bhuiséid Oideachais agus Oiliúna Erasmus+, ní leor iad chun na hoibleagáidí airgeadais a bhfuil coinne leo a chomhlíonadh faoi dheireadh 2025. Tá gá le creidmheasanna breise chun íocaíochtaí 2025 le Gníomhaireachtaí Náisiúnta a chumhdach, a bhfuil riachtanais airgeadais agus leibhéil réamh-mhaoinithe níos airde rompu anois ná mar a tuaradh ar dtús. Léiríonn sé sin gur cuireadh dlús le cur chun feidhme gníomhaíochtaí faoi bhainistíocht indíreach. Dá bhrí sin, iarrtar treisiú EUR 25,9 milliún.

2.1.3 Ceannteideal 3 – Acmhainní Nádúrtha agus an Comhshaol

+ EUR 150 milliún le haghaidh *08 03 01 01 Cineálacha idirghabhálacha san fhorbairt tuaithe faoi Phleananna Straitéiseacha CBT*. Ní leor na leithreasuithe faoi chomhair íocaíochtaí atá inscríofa i mbuiséad 2025 a vótáladh chun riachtanais na bliana a chumhdach. I mí an Mheithimh, ghlac an Coimisiún Dréachtbhuiséad Leasaitheach 2/2025 (DAB2) chun na híocaíochtaí eatramhacha leis na Ballstáit a chumhdach go dtí deireadh na bliana. Rinneadh meastacháin nuashonraithe ar an bhforghníomhú go dtí deireadh 2025 bunaithe ar na héilimh a cuireadh isteach le déanaí ag deireadh mhí Iúil chomh maith leis an réamhaisnéis nuashonraithe caiteachais arna soláthar ag na Ballstáit ag deireadh mhí Lúnasa. Cuireadh i dtábhacht leis sin an gá atá le méid breise chun na híocaíochtaí atá le teacht a chumhdach. Dá bhrí sin, iarrtar treisiú EUR 150 milliún.

+ EUR 231,2 milliún le haghaidh *08 03 01 02 - Cineálacha idirghabhálacha san fhorbairt tuaithe — cláir 2014-2022*. Ní leor na leithreasuithe faoi chomhair íocaíochtaí atá inscríofa i mbuiséad 2025 a vótáladh chun riachtanais na bliana a chumhdach. I mí an Mheithimh, ghlac an Coimisiún Dréachtbhuiséad Leasaitheach (DAB2) chun na híocaíochtaí eatramhacha leis na Ballstáit a chumhdach go dtí deireadh na bliana. Rinneadh meastacháin nuashonraithe ar an bhforghníomhú go dtí deireadh 2025 bunaithe ar na héilimh a cuireadh isteach le déanaí ag deireadh mhí Iúil chomh maith leis an réamhaisnéis nuashonraithe caiteachais arna soláthar ag na Ballstáit ag deireadh mhí Lúnasa. Cuireadh i dtábhacht leis sin an gá atá le méid breise chun na híocaíochtaí atá le teacht a chumhdach. Dá bhrí sin, iarrtar treisiú EUR 231,2 milliún.

+ EUR 26,3 milliún le haghaidh *09 02 04 - An t-aistriú i dtreo fuinneamh glan*. Chun na riachtanais íocaíochta a chomhlíonadh go dtí deireadh 2025 agus chun ús ar íocaíochtaí déanacha a sheachaint, tá gá le EUR 26,3 milliún i leithreasuithe breise faoi chomhair íocaíochtaí ar an líne. Is é is cúis leis sin go príomha:

1. Riachtanais mheasta níos mó le haghaidh íocaíochtaí ar dheontais, mar gheall ar chur chun feidhme níos tapúla tionscadal, agus go háirithe le haghaidh na n-íocaíochtaí réamh-mhaoinithe breise, ar tugadh giorrú ar an tréimhse chun iarrataí a chur isteach faoi deara ina leith i gcomparáid leis na meastacháin tosaigh;
2. Riachtanais mhéadaithe le haghaidh ionstraim chistiúcháin an Aontais le haghaidh tacaíocht theicniúil, is é sin an tSaoráid Eorpach um Chúnamh Áitiúil i Réimse an Fhuinnimh, mar gheall ar mhéideanna níos airde a sonrascadh i gcomparáid leis an réamhaisnéis tosaigh, chomh maith le hathrú ar sceideal BEI maidir leis na hiarrataí ar réamh-mhaoiniú a phróiseálfar in aon chás amháin seachas ceithre cinn. Chun cur chun feidhme rianúil a áirithiú, mhéadaigh BEI a mheastacháin íocaíochta i dtaobh 2025;
3. Riachtanais níos mó le haghaidh na ngníomhaíochtaí soláthair, nach féidir a chumhdach leis an leithdháileadh a dheonaítear i mbuiséad 2025.

2.1.4 Ceannteideal 4 – An Imirce agus Bainistiú Teorainneacha

+ EUR 47 milliún le haghaidh 11 10 02 Gníomhaireacht an Aontais Eorpaigh chun Bainistiú Oibríochtúil a Dhéanamh ar Chórais Mhórscaála TF sa Limistéar Saoirse, Slándála agus Ceartais (eu-LISA). Chun na riachtanais íocaíochta a eascraíonn as treochlár athbhreithnithe le haghaidh rolladh amach an ollstruchtúir idir-inoibritheachta, a d'fhormheas an Chomhairle Ceartais agus Gnóthaí Baile an 5 Márta 2025, a chumhdach, lena ngabhann íocaíochtaí beartaithe atá nasctha le cur chun feidhme córas, amhail ECRIS TCN, agus Eurodac, iarrtar atreisiú EUR 47 milliún.

2.1.5 Ceannteideal 6 – An Chomharsanacht agus an Domhan

+ EUR 92,1 milliún le haghaidh 14 02 01 11 - Comharsanacht an Oirthir. Baineann an iarraidh ar leithreasuithe breise faoi chomhair íocaíochtaí go príomha leis na riachtanais íocaíochta mhéadaithe don Mholdóiv in 2025. Íocadh EUR 121 mhilliún san iomlán cheana féin in 2025 sa chlár don Mholdóiv maidir le Neamhspleáchas Fuinnimh agus Athléimneacht i ndáil le Fuinneamh, rud a chuir ar a cumas don Mholdóiv aghaidh a thabhairt ar na ganntanais fuinnimh a bhaineann le cogadh foghach na Rúise in aghaidh na hÚcráine agus saoraidí táirgthe fuinnimh na hÚcráine a scríosadh. Níor áiríodh an íocaíocht sin san iarraidh ar Dhréachtbhuiséad 2025 a rinneadh i mí Feabhra 2024. Dá bhrí sin, iarrtar treisiú EUR 92,1 milliún.

2.2 Laghduithe

Moltar san iarraidh ar aistriú leibhéal na leithreasuithe faoi chomhair íocaíochtaí i ndáil le **33 líne bhuiséid** le haghaidh méid iomlán de **EUR 802,1 milliún**. Na príomhlínte a ndéantar difear dóibh (i.e. a bhfuil athruithe os cionn EUR 25 mhilliún ina leith), cuirtear i láthair iad thíos de réir ceannteidil:

2.2.1 Ceannteideal 1 – An Margadh Aonair, an Nuálaíocht agus Cúrsaí Digiteacha

- EUR 74,4 milliún le haghaidh 02 04 06 11 – Leathsheoltóirí – An Comhghnóthas um Shliseanna. Is é is cúis leis an mbarrachas castacht an nós imeachta soláthair chun na línte píolótacha a bhunú arb é is cúis leo nuálaíocht i dtáirgeadh leathsheoltóirí a éascú. Ós rud é gurb eintitis sheachtracha iad a bhainistíonn na conarthaí soláthair sin, tá an leibhéal éiginnteachta níos airde, agus éiríonn sé i bhfad níos casta réamhaisnéis a dhéanamh i leith íocaíochtaí. Ina theannta sin, ní dhéantar formhór na n-íocaíochtaí soláthair ach amháin tar éis an trealamh a ghlacadh. Dá bhrí sin, is féidir méid EUR 74,4 milliún a chur ar fáil.

- EUR 99,7 milliún le haghaidh 04 02 01 – Galileo / EGNOS. Tá tionchar ag moilleanna ar an leagan nua de EGNOS (EGNOS V3) atá á fhorbairt ag an tionscal, rud a ghineann barrachas íocaíochtaí EUR 35 mhilliún. Ina theannta sin, in 2025, ní bhfuair an Coimisiún an oiread sin Fógraí maidir le hAthrú ar an gConradh agus a raibh coinne leis go leasófaí conradh oibríochtaí Galileo, rud a fhágann go bhfuil riachtanais íocaíochta níos ísle in EUSPA chun na ngníomhaíochtaí oibríochta a chumhdach (EUR 64,7 milliún). Dá bhrí sin, is féidir méid iomlán EUR 99,7 milliún a chur ar fáil.

- EUR 28,3 milliún le haghaidh 04 02 99 01 - Clár roimhe seo a chur i gcrích i réimse na loingseoireachta satailíte (roimh 2021). Is é is cúis leis an mbarrachas réamhaíocht in 2024 i dtaca le híocaíochtaí le haghaidh Galileo, rud nárbh fhéidir a thuair agus Dréachtbhuiséad 2025 á ullmhú. Bhí gá leis na híocaíochtaí sin chun roinnt garspriocanna faoin gconradh maidir le deighleog an spáis (satailítí Galileo) a chumhdach agus, gan aon *reste à liquider* (RAL) a bheith fágtha faoi dheireadh 2024, is féidir EUR 28,3 milliún i leithreasuithe faoi chomhair íocaíochtaí a chur ar fáil anois.

- EUR 91,6 milliún le haghaidh 04 03 01 – Clár an Aontais um Nascacht Shlán — Ranníocaíocht o Cheadnteideal 1. Mínítear an barrachas le síniú moillithe an chonartha lamhálaíais leis an tionscal. Tugadh i gcrích é ar deireadh ag deireadh 2024 agus measadh an buiséad le haghaidh 2025 i mí Eanáir 2024 le féilire bonnlíne i ndáil le síniú an chonartha i lár 2024. Aistríodh tacar garspriocanna tionsclaíocha teicniúla ó 2025 go 2026 i gcomparáid leis an bhféilire

tosaigh a úsáideadh chun an buiséad a ullmhú, rud a d'fhág gur tháinig laghdú ar na riachtanais íocaíochta le haghaidh 2025. Dá bhrí sin, is féidir EUR 91,6 milliún a chur ar fáil.

2.2.2 Ceannteideal 2b - Athléimneacht agus Luachanna

- EUR 27,6 milliún le haghaidh 06 06 01 - *An Clár EU4Health*. Bhí tionchar ag síniú déanach chonarthaí na saoráidí 'i gcónaí réidh le dul' le haghaidh vacsaíní (FAB AE) ar uainiú na dtuarascálacha eatramhacha agus, dá bhrí sin, ar na híocaíochtaí a réamh-mheasadh ar dtús in 2025, a chuirfear siar go dtí 2026. Dá bhrí sin, is féidir EUR 27,6 milliún a chur ar fáil ón líne.

2.2.3 Ceannteideal 5 – Slándáil agus Cosaint

- EUR 28,1 milliún le haghaidh 12 04 99 02 *Clár um shábháilteacht núicléach agus um dhíchoimisiúnú núicléach roimhe seo a chur i gcrích sa Bhulgáir agus sa tSlóvaic (roimh 2021)*. Meascán tosca is cúis leis an mbarrachas leithreasuithe faoi chomhair íocaíochtaí le haghaidh 2025. A mhéid a bhaineann leis an mBulgáir, tugadh moilleanna faoi deara maidir le forghníomhú roinnt príomhthionscadal a bhfuil tionchar acu ar eisiocaíochtaí cistí (e.g. tógáil agus coimisiúnú na saoráide diúscairtha náisiúnta agus nuachóiriú na saoráide bainistithe dramhaíola radaighníomhaí). An tráth céanna, tá an fiontar stáit 'Dramhaíl Radaighníomhach' ag cur moill freisin ar thabhairt isteach tionscadal nua, atá le maoiniú trí Chiste Idirnáisiúnta Tacaíochta um Dhíchoimisiúnú Kozloduy. Mar thoradh ar an dá ghné le chéile, tá gá i bhfad níos lú le leithreasuithe faoi chomhair íocaíochtaí a chomhfhreagraíonn do EUR 24,8 milliún. I gcás na Slóvaice, cé go bhfuil an clár beagnach curtha i gcrích, níl na hiarrataí ar bhainistiú dramhaíola radaighníomhaí breise a chistiú tugtha chun críche go fóill ag an oibreoir. Tá an íocaíocht dhlite curtha siar go tús 2026. Dá bhrí sin, is féidir méid iomlán EUR 28,1 milliún a chur ar fáil.

- EUR 157,2 milliún le haghaidh 13 02 01 - *Forbairt acmhainneachta*. Tá cur chun feidhme leithreasuithe faoi chomhair íocaíochtaí níos ísle ná mar a bhí coinne leis ar dtús mar gheall ar thíolacadh na seachadtaí ag na conraitheoirí a bheith níos moille ná mar a bhí coinne leis. Baineann an mhoill sin i gcásanna áirithe le castacht láimhseáil na ndoiciméad mar gheall ar a n-aicmiú slándála. Baineann sé freisin leis na leasuithe casta is gá a dhéanamh ar chonarthaí chun sonraíochtaí teicniúla na dtionscadal a choigeartú.

Is cláir nua iad na cláir chosanta faoin gCreat Airgeadais Ilbhliantúil seo, dá bhrí sin tá an tionscal atá rannpháirteach sna tionscadail fós i mbun cur amach níos fearr a fháil ar nósanna imeachta an Aontais, d'ainneoin go n-eagraíonn an Coimisiún laethanta faisnéise do thionscail ar mian leo páirt a ghlacadh sa ghlaobliantúil ar thograí agus go gcomhroinneann sé na ceachtanna arna bhfoghlaim ó chur chun feidhme an tionscadail agus ó bhainistiú deontais le go mbeadh cur chun feidhme níos rianúla ann. Dá bhrí sin, is féidir EUR 157,2 milliún a chur ar fáil.

- EUR 30,7 milliún le haghaidh 13 03 01 - *Taighde ar chosaint*. Tá cur chun feidhme leithreasuithe faoi chomhair íocaíochtaí níos ísle ná mar a bhí coinne leis ar dtús mar gheall ar thíolacadh déanach na seachadtaí ag na conraitheoirí. Baineann an mhoill sin i gcásanna áirithe le castacht láimhseáil na ndoiciméad mar gheall ar a n-aicmiú slándála. Baineann sé freisin leis na leasuithe casta is gá a dhéanamh ar chonarthaí chun sonraíochtaí teicniúla na dtionscadal a choigeartú. Is cláir nua iad na cláir chosanta faoin gCreat Airgeadais Ilbhliantúil seo, dá bhrí sin tá an tionscal atá rannpháirteach sna tionscadail fós i mbun cur amach níos fearr a fháil ar nósanna imeachta an Aontais, d'ainneoin go n-eagraíonn an Coimisiún laethanta faisnéise do thionscail ar mian leo páirt a ghlacadh sa ghlaobliantúil ar thograí agus go gcomhroinneann sé na ceachtanna arna bhfoghlaim ó chur chun feidhme na dtionscadal agus ó bhainistiú deontais le go mbeadh cur chun feidhme níos rianúla ann. Is féidir EUR 30,7 milliún a chur ar fáil in 2025.

- EUR 39,6 milliún le haghaidh 13 06 01 – *Ionstraim um thionscal cosanta na hEorpa a threisiú trí sholáthar comhoibríoch (EDIRPA)*. Meascán tosca is cúis leis an laghdú. Is ionstraim ghearrthéarmach í an Ionstraim chun Tionscal Cosanta na hEorpa a Atreisiú (EDIRPA) a tugadh isteach le linn an Chreat Airgeadais Ilbhliantúil reatha. Síniódh gach ceann de na cúig chomhaontú deontais EDIRPA i mí Aibreáin agus i mí na Bealtaine 2025. Rinneadh dréachtbhuiséad 2025 a mheas ag tús 2024 sula bhfuarthas léargas foriomlán ar na garspriocanna atá le baint amach. Cé go gcuirfidh trí thionscadal an chuid is mó de na garspriocanna dá bhforáiltear sna comhaontuithe deontais i gcrích in am in 2025, d'aistrigh an dá thionscadal a bhí fágtha soláthar na ngarspriocanna go dtí deireadh 2025 nó 2026. Dá bhrí sin, is féidir EUR 39,6 milliún a chur ar fáil.

- EUR 66 mhilliún le haghaidh 13 07 01 – *an Ionstraim um an Tionscal Cosanta a Atreisiú*. Is ionstraim ghearrthéarmach í an Ionstraim um an Tionscal Cosanta a Atreisiú (ASAP) a tugadh isteach le linn an CAI reatha. Níor síniódh gach ceann de na 31 thionscadal ASAP ach le linn an tríú seimeastar de 2024. Sa mheastachán tosaigh ar riachtanais íocaíochta 2025 a rinneadh le linn ullmhú Dhréachtbhuiséad 2025 ag tús 2024, glacadh leis go mbeadh tréimhse tuairiscithe agus íocaíochtaí eatramhacha ag na tionscadail uile in 2025. Is é is cúis leis an laghdú, áfach, 10 dtionscadal nach mbeidh a dtréimhse tuairiscithe ann roimh 2026 nó 2027. Thairis sin, i gcás trí thionscadal, tá moill ar garspriocanna a bhaint amach le linn 2025 mar thoradh ar chastacht na gcúraimí. Dá bhrí sin, is féidir EUR 66 mhilliún a chur ar fáil.

2.2.4 Ceannteideal 6 – An Chomharsanacht agus an Domhan

- EUR 70 milliún le haghaidh 15 02 02 03 – IPA III — *Soláthar an chiste don soláthar coiteann*. Tar éis ghlacadh an sceidil íocaíochta le haghaidh 2025, íocfar EUR 30 milliún san iomlán leis an gciste don soláthar coiteann in 2025 as an líne bhuiséid sin, agus tá méid EUR 100 milliún ar fáil ar an líne sin le haghaidh 2025. Dá bhrí sin, is féidir an EUR 70 milliún atá fágtha a chur ar fáil.

3. Aistrithe atá beartaithe

Déantar achoimre ar na haistrithe uile atá beartaithe, le haghaidh méadú nó laghdú ar leithreasuithe, sna táblaí in ord na hainmníochta buiséadaí. Léirítear an méid seo a leanas sa tábla:

- na leithreasuithe buiséid tosaigh, lena n-áirítear buiséid leasaitheacha amhail an 18 Meán Fómhair 2025;
- aistrithe amhail an 18 Meán Fómhair 2025;
- an cur chun feidhme amhail an 18 Meán Fómhair 2025;
- na leithreasuithe iomlána atá fós ar fáil;
- an t-aistriú atá beartaithe (méadú nó laghdú);
- an t-athrú céatadán, i gcomparáid leis an mbuiséad tosaigh (lena n-áirítear aon bhuiséad leasaitheach);
- an t-iarmhéid ar an líne tar éis an aistrithe atá beartaithe.

I gcás laghduithe nó treisithe ar na leithreasuithe údaraithe ar an líne bhuiséid, tugtar boinn chirt mhionsonraithe faoi iamh.

BUISÉAD GINEARÁLTA - 2025

ROINN III - TEIDIL AN CHOIMISIÚIN: 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16

AISTRIÚ LEITHREASUITHE UIMH. DEC 15/2025

ÓN MÉID SEO A LEANAS:

CAIBIDIL	01 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	01 20 01	Treoirthionscadail	Íocaíochtaí	-2 268 739
	01 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	01 20 02	Réamhbhearta	Íocaíochtaí	-1 432 971
CAIBIDIL	02 02	Ciste InvestEU	MÍR	02 02 99 03	Cláir thaighde roimhe seo (roimh 2021) a chur i gcrích - Ionstraimí airgeadais	Íocaíochtaí	-14 527 476
	02 02	Ciste InvestEU	MÍR	02 02 99 08	Gníomhaíochtaí agus cláir roimhe seo (roimh 2021) a bhaineann leis na meáin, le cultúr agus le teanga a chur i gcrích - Ionstraimí airgeadais	Íocaíochtaí	-9 159 973
CAIBIDIL	02 04	An Clár don Eoraip Dhigiteach	MÍR	02 04 01 10	Cibearshlándáil	Íocaíochtaí	-2 533 748
	02 04	An Clár don Eoraip Dhigiteach	AIRTEAG AL	02 04 04	Scileanna	Íocaíochtaí	-2 823 692
	02 04	An Clár don Eoraip Dhigiteach	MÍR	02 04 06 11	Leathsheoltóirí - Comhghnóthas Sliseanna	Íocaíochtaí	-74 355 725
CAIBIDIL	03 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	03 20 01	Treoirthionscadail	Íocaíochtaí	-344 083
	03 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	03 20 02	Réamhbhearta	Íocaíochtaí	-678 453
CAIBIDIL	04 02	Clár Spáis an Aontais	AIRTEAG AL	04 02 01	Galileo/EGNOS	Íocaíochtaí	-99 700 000
	04 02	Clár Spáis an Aontais	MÍR	04 02 99 01	Clár roimhe seo a chur i gcrích i réimse na loingseoireachta satailíte (roimh 2021)	Íocaíochtaí	-28 300 000
CAIBIDIL	04 03	Clár an Aontais um Nascacht Shlán	AIRTEAG AL	04 03 01	Clár an Aontais um Nascacht Shlán - Ranníocaíocht ó Ceannteideal 1	Íocaíochtaí	-91 600 000
CAIBIDIL	04 20	Treoirthionscadail, réamhbhearta, sainphribhléidí	AIRTEAG	04 20 01	Treoirthionscadail	Íocaíochtaí	-1 652 250

		agus gníomhaíochtaí eile	AL				
	04 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	04 20 02	Réamhbhearta	Íocaíochtaí	-9 450 000
CAIBIDIL	05 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	05 20 02	Réamhbhearta	Íocaíochtaí	-33 732
CAIBIDIL	06 02	An tSaoráid Téarnaimh agus Athléimneachta agus an Ionstraim um Thacaíocht Theicniúil	AIRTEAG AL	06 02 02	An Ionstraim um Thacaíocht Theicniúil	Íocaíochtaí	-5 000 000
CAIBIDIL	06 03	An euro a chosaint ar ghóchumadh	AIRTEAG AL	06 03 01	An euro a chosaint ar ghóchumadh	Íocaíochtaí	-87 285
CAIBIDIL	06 06	Clár EU4Health	AIRTEAG AL	06 06 01	Clár EU4Health	Íocaíochtaí	-27 580 743
CAIBIDIL	06 07	Tacaíocht éigeandála laistigh den Aontas	AIRTEAG AL	06 07 01	Tacaíocht éigeandála laistigh den Aontas	Íocaíochtaí	-1 000 000
CAIBIDIL	07 05	Eoraip na Cruithaitheachta	AIRTEAG AL	07 05 01	Sraith an Chultúir	Íocaíochtaí	-8 395 395
CAIBIDIL	07 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	MÍR	07 20 01 01	Treoirthionscadail	Íocaíochtaí	-95 970
CAIBIDIL	08 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	08 20 01	Treoirthionscadail	Íocaíochtaí	-1 843 271
CAIBIDIL	09 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	09 20 02	Réamhbhearta	Íocaíochtaí	-834 459
CAIBIDIL	12 04	An tSábháilteacht Núicléach agus díchoimisiúnú, lena n-áirítear sábháilteacht núicléach agus díchoimisiúnú i gcás na Bulgáire agus na Slóvaice	MÍR	12 04 99 02	Clár um shábháilteacht núicléach agus um dhíchoimisiúnú núicléach roimhe seo a chur i gcrích sa Bhulgáir agus sa tSlóvaic (roimh 2021).	Íocaíochtaí	-28 065 000
CAIBIDIL	13 02	An Ciste Eorpach Cosanta - Ábhar nach taighde	AIRTEAG AL	13 02 01	Forbairt cumais	Íocaíochtaí	-157 150 000
	13 02	An Ciste Eorpach Cosanta - Ábhar nach taighde	MÍR	13 02 99 01	An Clár Eorpach Forbartha Tionscal i réimse na Cosanta a chur i gcrích (EDIDP) (2019 go 2020)	Íocaíochtaí	-1 800 000
CAIBIDIL	13 03	An Ciste Eorpach Cosanta (EDF) - Taighde	AIRTEAG AL	13 03 01	Taighde cosanta	Íocaíochtaí	-30 666 000
CAIBIDIL	13 06	Ionstraim um thionscal cosanta na hEorpa a	AIRTEAG	13 06 01	Ionstraim um thionscal cosanta na hEorpa a atreisiú trí sholáthar	Íocaíochtaí	-39 580 006

		atreisiú trí sholáthar comhpháirteach (EDIRPA)	AL		comhpháirteach (EDIRPA)		
CAIBIDIL	13 07	An Ionstraim um an Tionscal Cosanta a Atreisiú	AIRTEAG AL	13 07 01	An Ionstraim um an Tionscal Cosanta a Atreisiú	Íocaíochtaí	-65 980 000
CAIBIDIL	14 05	Tíortha agus críocha thar lear	AIRTEAG AL	14 05 02	Tíortha agus críocha thar lear seachas an Ghraonlainn	Íocaíochtaí	-4 387 000
CAIBIDIL	14 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	MÍR	14 20 03 01	Deontais cúnaimh mhacrairgeadais (MFA)	Íocaíochtaí	-18 669 663
	14 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	MÍR	14 20 03 06	Eagraíochtaí agus comhaontuithe idirnáisiúnta	Íocaíochtaí	-1 008 234
	14 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	MÍR	14 20 04 04	Meastóireachtaí agus iniúchtaí straitéiseacha	Íocaíochtaí	-1 056 891
CAIBIDIL	15 02	Ionstraim um Chúnamh Réamhaontachais (IPA III)	MÍR	15 02 02 03	IPA III — Soláthar an chiste don soláthar coiteann	Íocaíochtaí	-70 000 000

CHUIG

CAIBIDIL	02 03	An tSaoráid um Chónascadh na hEorpa (SCE)	AIRTEAG AL	02 03 02	Saoráid um Chónascadh na hEorpa (SCE) - Fuinneamh	Íocaíochtaí	6 616 083
CAIBIDIL	03 02	Clár an Mhargaidh Aonair	MÍR	03 02 01 01	An margadh inmheánach earraí agus seirbhísí a oibriú agus a fhorbairt	Íocaíochtaí	4 078 099
	03 02	Clár an Mhargaidh Aonair	MÍR	03 02 01 07	Faireachas margaidh	Íocaíochtaí	800 000
	03 02	Clár an Mhargaidh Aonair	AIRTEAG AL	03 02 05	Staidreamh ardchaighdeán faoin Eoraip a tháirgeadh agus a scaipeadh	Íocaíochtaí	2 000 000
	03 02	Clár an Mhargaidh Aonair	AIRTEAG AL	03 02 06	Rannchuidiú le hardleibhéal sláinte agus leasa do dhaoine, ainmhithe agus plandaí	Íocaíochtaí	80 221 000
CAIBIDIL	03 04	Comhar i réimse an chánachais (Fiscalis)	AIRTEAG AL	03 04 01	Comhar i réimse an chánachais (Fiscalis)	Íocaíochtaí	9 460 000
CAIBIDIL	03 05	Comhar i réimse an chustaim (Custaim)	AIRTEAG AL	03 05 01	Comhar i réimse an chustaim (Custaim)	Íocaíochtaí	31 600 000
CAIBIDIL	05 04	Tacaíocht do phobal Turcach na Cipire	AIRTEAG AL	05 04 01	Tacaíocht airgeadais chun forbairt eacnamaíoch phobal Turcach na Cipire a spreagadh	Íocaíochtaí	6 300 000

	05 04	Tacaíocht do phobal Turcach na Cipire	MÍR	05 04 99 01	Cur i gcrích tacaíochta airgeadais roimhe seo chun forbairt eacnamaíoch phobal Turcach na Cipire a spreagadh (roimh 2021)	Íocaíochtaí	200 000
CAIBIDIL	05 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	AIRTEAG AL	05 20 01	Treoirthionscadail	Íocaíochtaí	104 000
CAIBIDIL	06 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	MÍR	06 20 04 01	Comhordú agus faireachas ar an aontas eacnamaíoch agus airgeadaíochta, lena n-áirítear an euro agus cumarsáid maidir leis	Íocaíochtaí	250 000
CAIBIDIL	07 03	Erasmus+	MÍR	07 03 01 01	Soghluaisteacht foghlama daoine aonair agus grúpaí, agus comhar, cuimsiú agus cothromas, barr feabhais, cruthaitheacht agus nuálaíocht a chur chun cinn ar leibhéal na n-eagraíochtaí agus na mbeartas i réimse an oideachais agus na hoiliúna, a chur chun cinn - Bainistíocht indíreach	Íocaíochtaí	25 901 234
CAIBIDIL	07 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	MÍR	07 20 01 01	Treoirthionscadail	Íocaíochtaí	281 943
CAIBIDIL	08 03	An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe (CETFT)	MÍR	08 03 01 01	Idirghabhálacha de chineál forbartha tuaithe faoi Phleananna Straitéiseacha CBT	Íocaíochtaí	150 000 000
CAIBIDIL	08 03	An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe (CETFT)	MÍR	08 03 01 02	Idirghabhálacha de chineál forbartha tuaithe - cláir 2014-2022	Íocaíochtaí	231 214 256
CAIBIDIL	09 02	An Clár don Chomhshaol agus do Ghníomhú ar son na hAeráide (LIFE)	AIRTEAG AL	09 02 01	An dúlra agus an bhithéagsúlacht	Íocaíochtaí	5 100 000
	09 02	An Clár don Chomhshaol agus do Ghníomhú ar son na hAeráide (LIFE)	AIRTEAG AL	09 02 02	Geilleagar ciorclach agus cáilíocht saoil	Íocaíochtaí	9 200 000
	09 02	An Clár don Chomhshaol agus do Ghníomhú ar son na hAeráide (LIFE)	AIRTEAG AL	09 02 03	Maolú ar an athrú aeráide agus oiriúnú don athrú sin	Íocaíochtaí	11 000 000
	09 02	An Clár don Chomhshaol agus do Ghníomhú ar son na hAeráide (LIFE)	AIRTEAG AL	09 02 04	An t-aistriú chuig fuinneamh glan	Íocaíochtaí	26 300 266
	09 02	An Clár don Chomhshaol agus do Ghníomhú ar son na hAeráide (LIFE)	MÍR	09 02 99 01	Cláir roimhe seo (roimh 2021) i réimse an chomhshaoil agus an ghníomhaithe ar son na haeráide (LIFE) a chur i gcrích	Íocaíochtaí	19 800 000
CAIBIDIL	09 20	Treoirthionscadail, réamhbhearta, sainphribhléidí agus gníomhaíochtaí eile	MÍR	09 20 04 01	Sásra Coigeartaithe Carbóin ar Theorainneacha	Íocaíochtaí	9 329 000
CAIBIDIL	10 02	An Ciste um Thearmann, Imirce agus Lánpháirtíocht (AMIF)	AIRTEAG AL	10 02 01	An Ciste um Thearmann, Imirce agus Lánpháirtíocht (AMIF)	Íocaíochtaí	4 000 000
CAIBIDIL	11 10	Gníomhaireachtaí díláraithe	AIRTEAG AL	11 10 02	Gníomhaireacht an Aontais Eorpaigh chun Bainistiú Oibríochtúil a Dhéanamh ar Chórais Mhórsála TF sa Limistéar Saoirse,	Íocaíochtaí	47 000 000

Slándála agus Ceartais (eu-LISA)

CAIBIDIL	12 02	An Ciste Slándála Inmheánaí (ISF)	<i>AIRTEAG AL</i>	12 02 01	<i>An Ciste Slándála Inmheánaí (ISF)</i>	Íocaíochtaí	19 000 000
CAIBIDIL	14 02	An Ionstraim um Chomharsanacht, Forbairt agus Comhar Idirnáisiúnta - an Eoraip Dhomhanda (NDICI - An Eoraip Dhomhanda)	<i>MÍR</i>	14 02 01 11	<i>Comharsanacht an Oirthir</i>	Íocaíochtaí	92 121 788
CAIBIDIL	15 02	Ionstraim um Chúnamh Réamhaontachais (IPA III)	<i>MÍR</i>	15 02 01 02	<i>Erasmus+ - Ranníocaíocht ó IPA III</i>	Íocaíochtaí	3 000 000
CAIBIDIL	16 02	Slógadh sásraí dlúthpháirtíochta (ionstraimí speisialta)	<i>AIRTEAG AL</i>	16 02 02	<i>An Ciste Eorpach um Choigeartú don Domhandú d'Oibrithe Iomarcacha (CED)</i>	Íocaíochtaí	7 183 089

Líne	Tuairisc ar an Líne	Buiséad Tosaigh + Buiséad Leasaitheach (1)	Aistrithe (2)	Usáid (3)	An méid atá ar fáil (4)=(1)+(2)-(3)	An t-aistriú atá beartaithe (5)	Athrú (5/1)	Iomlán (4±5)
01 20 01	Treoirthionscadail	8 629 209	441 047	4 336 634	4 733 622	-2 268 739	-26,29%	2 464 883
01 20 02	Réamhbhearta	11 765 434	-578 107	5 276 329	5 910 998	-1 432 971	-12,18%	4 478 027
02 02 99 03	Cláir thaighde roimhe seo (roimh 2021) a chur i gcrích - lonstraimí airgeadais	48 917 476	0	9 203 330	39 714 146	-14 527 476	-29,70%	25 186 670
02 02 99 08	Gníomhaíochtaí agus cláir roimhe seo (roimh 2021) a bhaineann leis na meáin, le cultúr agus le teanga a chur i gcrích - lonstraimí airgeadais	11 271 739	0	472 890	10 798 849	-9 159 973	-81,26%	1 638 876
02 03 02	Saoráid um Chónascadh na hEorpa (SCE) - Fuinneamh	312 736 495	100 200 000	389 151 070	23 785 425	6 616 083	2,12%	30 401 508
02 04 01 10	Cibearshlándáil	24 578 097	20 000 000	36 500 481	8 077 616	-2 533 748	-10,31%	5 543 868
02 04 04	Scileanna	94 856 611	0	40 082 633	54 773 978	-2 823 692	-2,98%	51 950 286
02 04 06 11	Leathsheoltóirí - Comhghnóthas Sliseanna	312 685 654	-21 000 000	0	291 685 654	-74 355 725	-23,78%	217 329 929
03 02 01 01	An margadh inmheánach earraí agus seirbhísí a oibriú agus a fhorbairt	20 662 707	0	17 242 631	3 420 076	4 078 099	19,74%	7 498 175
03 02 01 07	Faireachas margaidh	8 849 617	3 000 000	9 369 975	2 479 642	800 000	9,04%	3 279 642
03 02 05	Staidreamh ardchaighdeán faoin Eoraip a tháirgeadh agus a scaipeadh	68 000 000	0	55 396 773	12 603 227	2 000 000	2,94%	14 603 227
03 02 06	Rannchuidiú le hardleibhéal sláinte agus leasa do dhaoine, ainmhithe agus plandaí	220 000 000	-355 091	141 097 057	78 547 852	80 221 000	36,46%	158 768 852
03 04 01	Comhar i réimse an chánachais (Fiscalis)	30 538 313	-196 959	30 089 603	251 752	9 460 000	30,98%	9 711 752
03 05 01	Comhar i réimse an chustaim (Custaim)	112 361 841	0	103 707 099	8 654 742	31 600 000	28,12%	40 254 742
03 20 01	Treoirthionscadail	7 685 327	-1 097 625	1 115 093	5 472 609	-344 083	-4,48%	5 128 526
03 20 02	Réamhbhearta	5 104 602	1 097 625	1 950 673	4 251 554	-678 453	-13,29%	3 573 101
04 02 01	Galileo/EGNOS	1 090 000 000	0	478 761 709	611 238 291	-99 700 000	-9,15%	511 538 291
04 02 99 01	Clár roimhe seo a chur i gcrích i réimse na loingseoireachta satailíte (roimh 2021)	55 000 000	0	0	55 000 000	-28 300 000	-51,45%	26 700 000
04 03 01	Clár an Aontais um Nascacht Shlán - Ranníocaíocht ó Ceannteideal 1	150 000 000	0	1 747 860	148 252 140	-91 600 000	-61,07%	56 652 140
04 20 01	Treoirthionscadail	2 750 000	0	642 575	2 107 425	-1 652 250	-60,08%	455 175
04 20 02	Réamhbhearta	13 250 000	0	0	13 250 000	-9 450 000	-71,32%	3 800 000
05 04 01	Tacaíocht airgeadais chun forbairt eacnamaíoch phobal Turcach na Cipire a spreagadh	28 952 824	0	26 723 857	2 228 967	6 300 000	21,76%	8 528 967
05 04 99 01	Cur i gcrích tacaíochta airgeadais roimhe seo chun forbairt eacnamaíoch phobal Turcach na Cipire a spreagadh (roimh 2021)	3 000 000	0	2 994 827	5 173	200 000	6,67%	205 173
05 20 01	Treoirthionscadail	2 236 914	0	740 914	1 496 000	104 000	4,65%	1 600 000
05 20 02	Réamhbhearta	73 875	0	40 143	33 732	-33 732	-45,66%	0

Líne	Tuairisc ar an Líne	Buiséad Tosaigh + Buiséad Leasaitheach (1)	Aistrithe (2)	Úsáid (3)	An méid atá ar fáil (4)=(1)+(2)-(3)	An t-aistriú atá beartaithe (5)	Athrú (5/1)	Iomlán (4±5)
06 02 02	An Ionstraim um Thacaíocht Theicniúil	122 687 647	0	91 973 928	30 713 719	-5 000 000	-4,08%	25 713 719
06 03 01	An euro a chosaint ar ghóchumadh	870 000	0	394 334	475 666	-87 285	-10,03%	388 381
06 06 01	Clár EU4Health	553 000 000	0	306 183 171	246 816 829	-27 580 743	-4,99%	219 236 086
06 07 01	Tacaíocht éigeandála laistigh den Aontas	1 000 000	0	0	1 000 000	-1 000 000	-100,00%	0
06 20 04 01	Comhordú agus faireachas ar an aontas eacnamaíoch agus airgeadaíochta, lena n-áirítear an euro agus cumarsáid maidir leis	12 050 000	0	9 255 956	2 794 044	250 000	2,07%	3 044 044
07 03 01 01	Soghluaisteacht foghlama daoine aonair agus grúpaí, agus comhar, cuimsiú agus cothromas, barr feabhais, cruthaitheacht agus nuálaíocht a chur chun cinn ar leibhéal na n-eagraíochtaí agus na mbeartas i réimse an oideachais agus na hoiliúna, a chur chun cinn - Bainistíocht indíreach	2 745 069 449	0	2 272 773 651	472 295 798	25 901 234	0,94%	498 197 032
07 05 01	Sraith an Chultúir	109 761 016	-4 666 721	38 359 461	66 734 834	-8 395 395	-7,65%	58 339 440
07 20 01 01	Treoirthionscadail	10 243 047	453 206	7 226 207	3 470 046	185 974	1,82%	3 656 019
08 03 01 01	Idirghabhálacha de chineál forbartha tuaithe faoi Phleananna Straitéiseacha CBT	6 200 000 000	1 000 000 000	7 167 261 656	32 738 344	150 000 000	2,42%	182 738 344
08 03 01 02	Idirghabhálacha de chineál forbartha tuaithe - cláir 2014-2022	4 275 000 000	1 000 000 000	4 992 202 180	282 797 820	231 214 256	5,41%	514 012 076
08 20 01	Treoirthionscadail	5 462 500	0	2 835 917	2 626 583	-1 843 271	-33,74%	783 312
09 02 01	An dúlra agus an bhitheagsúlacht	154 909 483	0	102 050 437	52 859 046	5 100 000	3,29%	57 959 046
09 02 02	Geilleagar ciorclach agus cáilíocht saoil	114 944 920	0	78 214 540	36 730 380	9 200 000	8,00%	45 930 380
09 02 03	Maolú ar an athrú aeráide agus oiriúnú don athrú sin	89 966 414	0	78 440 088	11 526 326	11 000 000	12,23%	22 526 326
09 02 04	An t-aistriú chuig fuinneamh glan	91 852 076	49 760	83 371 197	8 530 639	26 300 266	28,63%	34 830 905
09 02 99 01	Cláir roimhe seo (roimh 2021) i réimse an chomhshaoil agus an ghníomhaithe ar son na haeráide (LIFE) a chur i gcrích	117 000 000	0	105 216 263	11 783 737	19 800 000	16,92%	31 583 737
09 20 02	Réamhbhearta	2 257 220	-20 000	1 029 994	1 207 226	-834 459	-36,97%	372 767
09 20 04 01	Sásra Coigeartaithe Carbóin ar Theorainneacha	15 942 874	0	15 432 677	510 197	9 329 000	58,52%	9 839 197
10 02 01	An Ciste um Thearmann, Imirce agus Lánpháirtíocht (AMIF)	971 926 563	0	747 214 646	224 711 917	4 000 000	0,41%	228 711 917
11 10 02	Gníomhaireacht an Aontais Eorpaigh chun Bainistiú Oibríochtúil a Dhéanamh ar Chórais Mhórsála TF sa Limistéar Saoirse, Slándála agus Ceartais (eu-LISA)	213 266 216	76 744 000	290 010 216	0	47 000 000	22,04%	47 000 000
12 02 01	An Ciste Slándála Inmheánaí (ISF)	182 860 232	-3 000 000	134 177 204	45 683 028	19 000 000	10,39%	64 683 028
12 04 99 02	Cláir um shábháilteacht núicléach agus um dhíchoimisiúnú núicléach roimhe seo a chur i gcrích sa Bhulgáir agus sa tSlóvaic (roimh 2021).	40 300 000	0	628 556	39 671 444	-28 065 000	-69,64%	11 606 444
13 02 01	Forbairt cumais	688 000 000	0	129 487 155	558 512 845	-157 150 000	-22,84%	401 362 845

Líne	Tuairisc ar an Líne	Buiséad Tosaigh + Buiséad Leasaitheach (1)	Aistrithe (2)	Úsáid (3)	An méid atá ar fáil (4)=(1)+(2)-(3)	An t-aistriú atá beartaithe (5)	Athrú (5/1)	Iomlán (4±5)
13 02 99 01	An Clár Eorpach Forbartha Tionscal i réimse na Cosanta a chur i gcrích (EDIDP) (2019 go 2020)	11 000 000	0	5 804 462	5 195 538	-1 800 000	-16,36%	3 395 538
13 03 01	Taighde cosanta	301 804 982	0	46 508 576	255 296 406	-30 666 000	-10,16%	224 630 406
13 06 01	Ionstraim um thionscal cosanta na hEorpa a atreisiú trí sholáthar comhpháirteach (EDIRPA)	100 000 000	0	0	100 000 000	-39 580 006	-39,58%	60 419 994
13 07 01	An Ionstraim um an Tionscal Cosanta a Atreisiú	120 000 000	0	34 422 156	85 577 844	-65 980 000	-54,98%	19 597 844
14 02 01 11	Comharsanacht an Oirthir	264 350 963	124 772 625	318 204 757	70 918 830	92 121 788	34,85%	163 040 619
14 05 02	Tíortha agus críocha thar lear seachas an Ghraonlainn	43 870 000	0	17 325 312	26 544 688	-4 387 000	-10,00%	22 157 688
14 20 03 01	Deontais cúnamh mhacrairgeadais (MFA)	59 267 773	-40 220 000	173 110	18 874 663	-18 669 663	-31,50%	205 000
14 20 03 06	Eagraíochtaí agus comhaontuithe idirnáisiúnta	24 593 350	0	19 047 193	5 546 157	-1 008 234	-4,10%	4 537 923
14 20 04 04	Meastóireachtaí agus iniúchtaí straitéiseacha	22 384 407	220 000	14 576 043	8 028 364	-1 056 891	-4,72%	6 971 472
15 02 01 02	Erasmus+ - Ranniocaíocht ó IPA III	48 100 000	0	32 024 686	16 075 314	3 000 000	6,24%	19 075 314
15 02 02 03	IPA III — Soláthar an chiste don soláthar coiteann	100 000 000	0	30 000 000	70 000 000	-70 000 000	-70,00%	0
16 02 02	An Ciste Eorpach um Choigeartú don Domhandú d'Oibrithe Iomarcacha (CED)	5 000 000	-170 000	695 061	4 134 939	7 183 089	143,66%	11 318 028
Iomlán an LAGHDAITHE Íocaíochtaí						-802 060 758		
Iomlán an MHÉADAITHE Íocaíochtaí						802 060 758		
Iomlán an LAGHDAITHE Gealltanais						0		
Iomlán an MHÉADAITHE Gealltanais						0		
Iomlán an LAGHDAITHE Neamhdhifreáilte						0		
Iomlán an MHÉADAITHE Neamhdhifreáilte						0		

Decreased 02 02 99 03

Completion of previous research programmes (prior to 2021) — Financial instruments

After the adoption of the Draft Budget 2025, the European Investment Fund (EIF) announced that no further payment would be required for the Space Pilot equity in 2025 and 2026, as they would have sufficient funds to support the project without additional contributions. Therefore, the remaining EUR 14,5 million in payment appropriations will not be consumed and can be made available.

Decreased 02 02 99 08

Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments

An amount of EUR 9,2 million in payment appropriations can be made available as, according to the last provisions received by the EIF, there will be no further payment this year. Therefore, EUR 9,2 million in payments can be made available from the line.

Increased 02 03 02

Connecting Europe Facility (CEF) — Energy

Due to the increase of the budget for the selected proposals under the last calls compared to the initial calls budget, on the basis of which the payment appropriations were initially estimated (EUR 1,3 billion for the selected actions vs. EUR 880 million for the calls budget). The last grants were signed in September and the related first pre-financings will be processed before year end. Therefore, a reinforcement of EUR 6,7 million in payments is requested on the line.

Decreased 02 04 01 10

Cybersecurity

Most of the credits of this budget line are implemented in indirect management and the Contribution Agreements have been signed later than planned, leading to lower payments in 2025. Therefore, an amount of EUR 2,5 million in payment appropriations can be made available from this line.

Decreased 02 04 04

Skills

Due to the late launch of some of the calls and procurements, an amount of EUR 2,8 million in payment appropriations can be made available from this line.

Decreased 02 04 06 11

Semiconductors – Chips Joint Undertaking

The surplus is due to the complexity of the procurement procedure for establishing the pilot lines that are to facilitate innovation in semiconductor production. Since these procurement contracts are managed by external entities, the level of uncertainty is higher, and forecasting payments becomes significantly more complex. In addition, the bulk of procurement payments are made only after the equipment has been accepted. In addition, the bulk of procurement payments are made only after the equipment has been accepted. Therefore, an amount of EUR 74,4 million in payment appropriations can be made available from the line.

Increased 03 02 01 01**Operation and development of the internal market of goods and services**

The reinforcement request stems from unforeseen shifts in the project execution which led to the reprogramming of a few substantial payments. Therefore, a reinforcement of EUR 4,1 million in payments is requested on the line.

Increased 03 02 01 07**Market surveillance**

The increased needs are the result of procurements and grants payments initially foreseen in 2026 that had to be advanced to 2025. Therefore, a reinforcement of EUR 0,8 million in payment appropriations is requested on this line.

Increased 03 02 05**Producing and disseminating high quality statistics on Europe**

The implementation of the payment appropriations is higher than foreseen at the time of the draft budget 2025 preparation. Further appropriations are necessary to honour the payment needs stemming from existing contracts and agreements, as well as for agreements to be concluded until the end of the year. Therefore, a reinforcement of EUR 2 million in payment appropriations is requested on the line.

Increased 03 02 06**Contributing to a high level of health and welfare for humans, animals and plants**

The increase of payment needs is requested to finance the actions envisaged under the Food Chain strand within the Single Market Programme (SMP). This is mainly due to the outbreaks of Highly Pathogenic Avian Influenza and African Swine Fever in Member States, for which payment appropriations under the Emergency Fund are insufficient to cover the EUR 94,4 million payments due to Member States by the end of the year. Moreover, the grants period for the Phyto/Veterinary Programme, European Union reference laboratories, and Antimicrobial Resistance has been increased from one to three years, leading to higher pre-financing payments due in 2025. Therefore, a reinforcement of EUR 80,2 million is requested.

Increased 03 04 01**Cooperation in the field of taxation (Fiscalis)**

The deficit is attributed to a faster-than-expected payment rate and a cautious approach in calculating the needs when preparing the Draft Budget for 2025. Therefore, a reinforcement of EUR 9,5 million is required to cover expected payments until the end of the year on the line.

Increased 03 05 01**Cooperation in the field of customs (Customs)**

The remaining payment appropriations on the budget line are insufficient to cover the EUR 41,1 million expected payments through the remainder of the year. The deficit is attributed to a faster-than-expected payment rate and a cautious approach in calculating the needs when preparing the Draft Budget for 2025. Therefore, a reinforcement of EUR 31,6 million in payment appropriations is required to cover expected payments until the end of the year.

Decreased 04 02 01

Galileo / EGNOS

Delays are affecting the new version of EGNOS (EGNOS V3) under development by industry, generating a payments surplus of EUR 35 million. In addition, in 2025, the Commission did not receive as many Contract Change Notices (CCN) as expected amending the Galileo operations contract, which leads to lower payment needs in EUSPA to cover the operation activities (EUR 64,7 million). Therefore, a total of EUR 99,7 million can be made available.

Decreased 04 02 99 01

Completion of previous programme in the field of satellite navigation (prior to 2021)

The surplus is due to an anticipation in 2024 of payments for Galileo, which could not have been foreseen during the preparation of the Draft Budget 2025. These payments were necessary to cover several milestones under the space segment (Galileo satellites) contract and, with no *reste à liquider* (RAL) remaining by the end of 2024, EUR 28,3 million in payment appropriations can now be made available.

Decreased 04 03 01

Union Secure Connectivity Programme — Contribution from Heading 1

The surplus is explained by the delayed signature of the concession contract with industry. It was finally concluded end 2024 while the budget for 2025 was estimated in January 2024 with a baseline calendar of contract signature mid-2024. A set of technical industrial milestones shifted from 2025 to 2026 compared to the initial calendar used to prepare the budget, leading to a decrease in payment needs for 2025. Therefore, EUR 91,6 million in payment appropriations can be made available.

Increased 05 04 01

Financial support for encouraging the economic development of the Turkish Cypriot community

To allow the Commission to meet its contractual obligations, including the Local Infrastructure Facility-LIF and Cultural Heritage 9, and the Taixex Project, a reinforcement of EUR 6,3 million in payment appropriations is necessary for the "Financial support for encouraging the economic development of the Turkish Cypriot community, 2021-2027 (E.05040100)". Additionally, this amount will also be used to pay pre-financings for contracts still to be signed this year. Therefore, a reinforcement of EUR 6,3 million in payments is requested on the line.

Increased 05 04 99 01

Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)

To allow the Commission to meet its contractual obligations - including the Local Infrastructure Facility-LIF and Cultural Heritage 9, and the Taixex Project - a reinforcement of EUR 0,2 million in payment appropriations is requested for the "Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community - prior to 2021".

Decreased 06 02 02

Technical Support Instrument

Following the revision of the forecast for payments, some agreements will be signed only just before the end of 2025, with the first prefinancing to be made at the beginning of 2026. Moreover, for agreements signed in 2024, certain providers are expected to request the second prefinancing in 2026 instead of 2025 as initially foreseen. Therefore, EUR 5 million in payments can be made available from the line.

Decreased 06 03 01**Protection of the euro against counterfeiting**

The final payment of a contract signed in 2025 for an event scheduled for 10–14 November 2025 is no longer expected in 2025. Therefore, EUR 0,09 million in payments can be made available from the line.

Decreased 06 06 01**EU4Health Programme**

The late signature of the ever-warm facilities (EU FAB) Specific Contracts has impacted the timing of the interim reports and consequently of the payments initially forecasted in 2025. Therefore, EUR 27,6 million in payments can be made available from the line.

Decreased 06 07 01**Emergency support within the Union**

The surplus is related to an open contract with the World Health Organization (WHO), extended until June 2025. The final report is expected to be delivered in November 2025, and the payment will be made in 2026 only. Therefore, EUR 1 million in payments can be made available from the line.

Increased 06 20 04 01**Coordination and surveillance of, and communication on, the economic and monetary union, including the euro**

A reinforcement of EUR 0,3 million in payment appropriations is requested due to a higher payment than initially budgeted for a project related to economic modelling, forecasting, and data, resulting in a larger pre-financing to be paid in 2025.

Increased 07 03 01 01**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management**

The voted budget payment appropriations under the Erasmus+ Education and Training budget line are insufficient to meet the expected financial obligations through the end of 2025. Additional credits are required to cover payments to National Agencies, which are now facing higher financial needs and pre-financing levels than initially forecasted. This reflects an accelerated implementation of actions under indirect management. Therefore, a reinforcement of EUR 25,9 million in payment appropriations is requested on the line.

Decreased 07 05 01**Culture strand**

A surplus has been identified on the Culture strand budget line deriving from the changes made to the timing of the grant call procedure of the Cooperation Projects (COOP) action compared to the usual deadline for submission of proposals in the first months of the concerned year. The deadline of the calls for 2025 was postponed in May 2025 which, combined with the high level of received applications, extended the selection and contract procedure, leading to a shift of most of the pre-financing payments to 2026 instead of end 2025. Therefore, EUR 8,4 million in payment appropriations can be made available from the line.

Increased 08 03 01 01

Rural development types of interventions under the CAP Strategic Plans

The payment appropriations inscribed in voted budget 2025 are insufficient to cover the needs of the year. In June, the Commission adopted Draft Amending Budget 2/2025 (DAB2) to cover the Interim payments to the Member States until the end of the year. Updated estimates on the execution until the end of 2025 have been made based on the recently submitted claims at the end of July as well as the updated forecast of expenditure provided by Member States at the end of August. This highlighted the need for an additional amount to cover the upcoming payments. Therefore, a reinforcement of EUR 150 million in payment appropriations is requested.

Increased 08 03 01 02

Rural development types of interventions — 2014-2022 programmes

The payment appropriations inscribed in voted budget 2025 are insufficient to cover the needs of the year. In June, the Commission adopted Draft Amending Budget 2/2025 (DAB2) to cover the Interim payments to the Member States until the end of the year. Updated estimates on the execution until the end of 2025 have been made based on the recently submitted claims at the end of July as well as the updated forecast of expenditure provided by Member States at the end of August. This highlighted the need for an additional amount to cover the upcoming payments. Therefore, a reinforcement of EUR 231,2 million in payment appropriations is requested.

Increased 09 02 01

Nature and biodiversity

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 5,1 million in payments is requested on the line.

Increased 09 02 02

Circular economy and quality of life

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 9,2 million in payments is requested on the line.

Increased 09 02 03

Climate change mitigation and adaptation

The implementation of the LIFE programme progresses faster than expected at the time of the preparation of the DB 2025, which is mostly linked to higher inflation rates, overall better economic outlook in the Member States and efficient implementation of LIFE grants. Therefore, a reinforcement of EUR 11 million in payments is requested on the line.

Increased 09 02 04

Clean energy transition

To honour the payment needs until the end of 2025 and avoid late payment interests, additional payment appropriations amounting to EUR 26,3 million are needed on the line. This is mainly due to:

1. Higher estimated needs for payments on grants, due to faster implementation of projects, and in particular for the further pre-financing payments, for which a shortening of the submission period for requests has been noticed as compared to initial estimates;
2. Increased needs for the EU funding instrument for technical support, European Local ENergy Assistance (ELENA), due to higher invoiced amounts compared to the initial forecast, as well as a change in the EIB's schedule regarding the pre-financing requests which will be processed in one instance instead of four. To ensure a smooth implementation, the EIB increased its 2025 payment estimates;
3. Higher needs for the procurement activities, which cannot be covered with the allocation granted in the budget 2025.

Increased 09 02 99 01

Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

As larger amounts have been declared and paid for the second pre-financing, interim and closure payments (notably due to the end of the pandemic and the higher inflation rates), a reinforcement of EUR 19,8 million in payment appropriations is requested for LIFE 2014-2020 legacy actions.

Increased 09 20 04 01

Carbon Border Adjustment Mechanism

Due to the acceleration of work on the development of the Common Central Platform (CCP), as the final implementation deadline for the CCP approaches (the go-live deadline is set for 1 February 2027), a reinforcement of EUR 9,3 million in payment appropriations is requested on the Carbon Border Adjustment Mechanism line.

Increased 10 02 01

Asylum, Migration and Integration Fund (AMIF)

To honour the higher-than-expected interim payments, a reinforcement of EUR 4 million in payments is requested on the line.

Increased 11 10 02

European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

To cover the payment needs stemming from a revised roadmap for the rollout of the interoperability architecture, approved by the JHA Council on 5 March 2025 with planned payments linked to the implementation of systems, such as ECRIS TCN, and Eurodac, a reinforcement of EUR 47 million in payment appropriations is requested.

Increased 12 02 01

Internal Security Fund (ISF)

To honour the higher-than-expected interim payments, a reinforcement of EUR 19 million in payment appropriations is requested on the line.

Decreased 12 04 99 02

Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)

A combination of factors explains a surplus of payment appropriations for 2025. In particular, as regards Bulgaria, delays have been observed in the execution of several key projects impacting the disbursements of funds (e.g. the construction and commissioning of the national disposal facility and the modernisation of the radioactive waste management facility). At the same time the state enterprise "Radioactive Wastes" is also delaying the introduction of new projects, to be funded through the Kozloduy International Decommissioning Support Fund. Both elements together result in a significant lower need in payment appropriations corresponding to EUR 24,8 million. For Slovakia, while the programme is close to completion, the requests for the funding of the management of additional radioactive waste have not yet been finalised by the operator. The due payment is postponed to the beginning of 2026. Therefore, a total of EUR 28,1 million in payment appropriations can be made available from the line.

Decreased 13 02 01

Capability development

The implementation of payment appropriations is lower than initially anticipated because of the slower than expected submission of the deliveries by the contractors. This delay is in some cases linked to the complexity of document treatment due to their security classification. It is also related to the necessary complex amendments of contracts to adjust technical specifications of the projects. The defence programmes are new under the current MFF, therefore the industry participating in the projects is still in the process of becoming more familiar with EU procedures, notwithstanding that the Commission organises info days for industries wishing to participate to the annual call for proposals and shares the lessons learnt from the project implementation and grant management to allow for a smoother implementation, EUR 157,2 million in payment appropriations can be made available from the line in 2025.

Decreased 13 02 99 01

Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

A lower-than-expected payment implementation has been observed due to completed projects with delayed final payments caused by delayed submission of reports. Therefore, EUR 1,8 million in payment appropriations can be made available from the line.

Decreased 13 03 01

Defence research

The implementation of payment appropriations is lower than initially anticipated because of the late submission of the deliveries by the contractors. This delay is in some cases linked to the complexity of document treatment due to their security classification. It is also related to the necessary complex amendments of contracts to adjust technical specifications of the projects. The defence programmes are new under this MFF, therefore the industry participating in the projects is still in the process of becoming more familiar with EU procedures, the Commission organises info days for industries wishing to participate to the annual call for proposals and shares the lessons learnt from the project implementation and grant management to allow for a smoother implementation, EUR 30,7 million in payment appropriations can be made available from the line in 2025.

Decreased 13 06 01

Instrument for the reinforcement of the European defence industry through common procurement (EDIRPA)

The decrease is explained by a combination of factors. The Instrument for the reinforcement of the European defence industry (EDIRPA) is a short-term instrument introduced during the current MFF. All five EDIRPA grant agreements were signed in April and May 2025. The 2025 draft budget was estimated in the beginning of 2024 before having the overall picture of the milestones to be achieved. While three projects will deliver on time in 2025 most of the milestones foreseen in the grant agreements, the two remaining projects shifted the provision of the milestones to end 2025 or 2026. Therefore, EUR 39,6 million in payments can be made available from the line.

Decreased 13 07 01

Defence Industrial Reinforcement Instrument

The Defence Industrial Reinforcement Instrument (ASAP) is a short-term instrument introduced during the current MFF. All 31 ASAP projects were signed only during the third semester of 2024. The initial estimation of 2025 payment needs made during the Draft Budget 2025 preparation in the beginning of 2024 was based on the assumption that all the projects would have a reporting period and interim payments in 2025. However, the decrease is due to 10 projects whose reporting period will not be before 2026 or 2027. Moreover, for three projects, the complexity of the tasks is leading to delays in reaching milestones in the course of 2025. Therefore, EUR 66 million in payments can be made available from the line.

Increased 14 02 01 11

Eastern Neighbourhood

The request for additional payment appropriations is mainly related to the increased payment needs in 2025 for Moldova. A total of EUR 121 million has already been paid in 2025 on the programme for Moldova, Energy Independence and Resilience, which allowed Moldova to face the energy shortages, related to Russia's war of aggression against Ukraine and destruction on Ukrainian energy production facilities. This payment was not included in the Draft Budget 2025 request, made in February 2024. Therefore, a reinforcement of EUR 92,1 million in payment appropriations is requested.

Decreased 14 05 02

Overseas countries and territories other than Greenland

The mid-term forecast shows a reduction in expected payments. The main reasons are slowdowns in implementation, with many payments falling through in 2025. Therefore, EUR 4,4 million in payment appropriations can be made available from the line.

Decreased 14 20 03 01

Macro-financial assistance (MFA) grants

The surplus in payment appropriations stems from the fact that no MFA operations with a grant component have been adopted in 2025 so far, and it is unlikely that any will be adopted before the end of the year. As MFA is a crisis instrument, it is difficult to predict which operations will enter the pipeline. Therefore, EUR 18,7 million in payment appropriations can be made available.

Decreased 14 20 03 06

International organisations and agreements

In 2025 the Commission has already fully committed and paid most of the mandatory and voluntary contributions under the budget line 'International organisations and agreements'. Therefore, EUR 1 million in payment appropriations can be made available.

Decreased 14 20 04 04

Strategic evaluations and audits

The lower needs for payments in 2025 on the budget line are linked to the development of new Internal Control, Audit and Anti-Fraud strategies. Following the discontinuation of the former Strategic evaluation plan (SEP), the Commission will shortly launch an internal survey to collect suggestions and contributions on how to shape its new SEP as of 2026. No other commitments and corresponding payments are therefore foreseen for strategic evaluations under this budget line. Operational, intervention-level evaluations are being contracted as they are financed from the operational/country allocations under the Neighbourhood, Development and International Cooperation Instrument NIDIC-GE. Therefore, EUR 1,1 million in payment appropriations can be made available.

Increased 15 02 01 02**Erasmus+ — Contribution from IPA III**

The payment appropriations under the Erasmus+ IPA III instrument are insufficient to cover the expected financial obligations until the end of 2025. Additional credits will be required to cover payments to National Agencies and the European Education and Culture Executive Agency (EACEA), which are now facing higher financial needs and pre-financing levels than initially planned during the Draft Budget 2025. Therefore, a reinforcement of EUR 3 million in payment appropriations is requested.

Decreased 15 02 02 03**IPA III — Provisioning of the common provisioning fund**

Following the adoption of the payment schedule for 2025, a total of EUR 30 million are to be paid to the common provisioning fund in 2025 out of this budget line, while an amount of EUR 100 million is available on this line for 2025. Consequently, the remaining EUR 70 million can be made available.

Increased 16 02 02**European Globalisation Adjustment Fund for Displaced Workers (EGF)**

Following the mobilisation of the EGF for 3 applications by October 2025, an amount of EUR 1,3 million in payment appropriations would remain available on the line. Sweden has recently submitted a request for mobilisation of the EGF for an amount of EUR 8,5 million. Once adopted by the Budgetary Authority, the corresponding transfer of commitment appropriations from the EGF Reserve to this line will give rise to a 100% pre-financing payment to Sweden to be made still in 2025. The current availabilities do not suffice to honour this payment. Therefore, a reinforcement of EUR 7,2 million in payment appropriations is requested.

Decreased PA 01 22 01**Preparatory action — Art and the digital: unleashing creativity for European water management**

Due to lower than estimated amounts needed for the interim payment, an amount of EUR 70 146 in payment appropriations can be made available.

Decreased PA 01 22 03**Preparatory action — New European Bauhaus Knowledge Management Platform**

Due to the delay in the conclusion of the action, no further invoices are expected in 2025. Therefore, EUR 0,1 million in payment appropriations can be made available.

Decreased PA 01 23 01**Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU**

Due to delays in the submission and acceptance of the interim reports linked to the payments for this action, the 2025 payments are postponed to 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available.

Decreased PA 01 24 02

Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action

Due to delays in the finalisation of several contracts launched under the 2024 global commitment, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PA 01 24 03

Preparatory action — Partnerships for Regional Innovation

Due to delays in several contracts launched under the 2024 global commitment and in the pending finalisation of the 2025 commitment appropriations, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PA 01 24 04

Preparatory action — Startup village forum and rural innovation valleys

Due to delays in the finalisation of several contracts launched under the 2024 global commitment, the forecasted payment needs until the end of 2025 are below the level of appropriations inscribed under the 2025 voted budget. Therefore, EUR 0,2 million in payment appropriations can be made available.

Decreased PA 03 24 01

Preparatory action — Creation of the European Capital of Small Retail (ECSR)

The award decision was signed with a two-month delay, i.e. in March 2025 instead of the planned January 2025. The payment timeline was therefore reviewed, and the contract was extended to 2028 to make sure that the second edition of the European Capitals of Small Retail awards (2027) is properly finalised and closed by the contractor. Consequently, the contracts spread now between 2025 and 2028 (2025 - preparations for the 2026 edition of the European Capitals of Small Retail awards, 2026 – implementation of the first edition and preparation of the second edition, 2027-implementation of the second edition, early 2028 – evaluation of deliverables and final payment). Interim payments are now planned in 2026 and 2027, and the final payment in 2028. Therefore, EUR 0,7 million in payment appropriations can be made available from the line.

Decreased PA 04 24 01

Preparatory action — Game-changing innovation for European launch solutions

This action combines prizes (Decision 2024) with the launch of a grant call for proposals (Decision 2025). The amount corresponding to the pre-financing of these grants will be paid in 2026. Therefore, EUR 3,7 million in payment appropriations can be made available.

Decreased PA 04 24 02

Preparatory action — Innovative user terminals for European secure satellite communication service

This action will be implemented in indirect management and the contribution agreement is being amended to be countersigned before year-end, but the next payment will be in early 2026. Therefore, EUR 5,5 million in payment appropriations can be made available.

Decreased PA 04 25 01

Preparatory action — Enhanced cyber-resilience of space activities

This action is implemented by means of a specific contract implementing a framework contract which does not include the possibility to pay a pre-financing. Therefore, EUR 0,25 million in payment appropriations can be made available.

Decreased PA 05 20 02

Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region

In March 2025, a no-cost extension was granted to the beneficiary until 2026. As a result, an interim payment will be made in 2025 (with all pre-financing already consumed), while the final payment will only be processed in 2026. The updated contractual obligations, established after the adoption of the 2025 budget, identify a surplus of EUR 33 732 in payment appropriations which can, therefore, be made available.

Decreased PA 09 20 03

Preparatory action — Measuring the pulse of European biodiversity using the Red List Index

Due to the delays in receiving and approving final deliverables for this action, the final payment is postponed to 2026. Therefore, an amount of EUR 0,7 million in payment appropriations can be made available from this budget line.

Decreased PA 09 24 01

Preparatory action — EU Biodiversity Observation Centre

As the call for tender is currently ongoing and the award of the contract is expected at the end of 2025, the first payment will not take place before 2026. Therefore, an amount of EUR 85 608 in payment appropriations, can be made available from this budget line.

Decreased PP 01 21 03

Pilot project — Promote worldwide a European way to digital innovation rooted in culture

Due to the lower-than-expected needs for the final payment, an amount of EUR 68 028 in payment appropriations can be made available from this budget line.

Decreased PP 01 22 06

Pilot project — Monitoring the SDGs in the EU regions - Filling the data gaps

Due to delays the contracts related to the project will no longer generate additional invoices in 2025, with payments being deferred to 2026. Therefore, an amount of EUR 0,2 million in payment appropriations can be made available.

Decreased PP 01 23 06

Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

The project has been delayed, and the final payment is postponed to 2026. Therefore, EUR 0,1 million in payment appropriation can be made available from this budget line.

Decreased PP 01 24 01

Pilot project — Chips Diplomacy Support Initiative

Due to the combination of low pre-financing needs for the 2024 contract and the late signature of the new contract on the 2025 commitment credits, the first payments are postponed to 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available from this budget line.

Decreased PP 01 24 02

Pilot project — Development of a space sector specific environmental footprint methodology

Due to a delay in the signature of the contract, the payment of the prefinancing is postponed to the first quarter of 2026. Therefore, an amount of EUR 1,3 million in payment appropriations can be made available from this budget line.

Decreased PP 01 25 01

Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

As the financing decision was formally adopted only on 3 July 2025, the contracts are still being finalised, which will not generate invoices for 2025. While part of the remaining appropriations will be used in other pilot projects under the same budget line, EUR 7 558 in payment appropriations can be made available

Decreased PP 01 25 02

Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters

As the financing decision was formally adopted only on 3 July 2025, some contracts and the acquisition of data are still being finalised, which will generate less invoices than initially expected for 2025. Therefore, EUR 0,1 million in payment appropriations can be made available.

Decreased PP 03 24 03

Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance

As the project has been delayed, the first and the second interim payments are postponed to 2026. Therefore, EUR 3 221 in payment appropriations can be made available.

Decreased PP 03 25 02

Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty

As the project has been delayed, the first payment is postponed to 2026. Therefore, EUR 0,3 million in payment appropriations can be made available.

Decreased PP 03 25 03

Pilot project — Net-Zero AI4Permitting

As the project has been delayed, the first payment is postponed to 2026. Therefore, EUR 90 863 in payment appropriations can be made available.

Decreased PP 04 24 02**Pilot project — Innovative deployable antennas**

The call for proposals part of this pilot project will be evaluated in October 2025. The number of grants and exact amount of pre-financing is not known with certainty. Acting with prudence, the amount of payment appropriations foreseen for these pre-financings can be returned. Therefore, EUR 0,4 million in payment appropriations can be made available.

Decreased PP 04 24 03**Pilot project — Mobile Responsive Launch Systems**

This pilot project is implemented by means of contracts whose calls for tenders were launched in the second quarter of 2025. The signature is planned this year, but the payment plan included in the specifications does not include pre-financing. Therefore, an amount of EUR 0,3 million in payment appropriations can be made available.

Decreased PP 04 25 01**Pilot project — A comprehensive policy framework for core geospatial data in the EU**

The call for tenders implementing this pilot project is not launched yet and the first pre-financing will be paid only in 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available from the line.

Decreased PP 04 25 02**Pilot project — EU Space Data integration to support fisheries control**

The call for tenders implementing this project is not launched yet and the first pre-financing will be paid only in 2026. Therefore, an amount of EUR 0,5 million in payment appropriations can be made available.

Increased PP 05 25 01**Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers**

Due to implementation delays at the start of 2025, suggesting the pre-financing payment would not be made before 2026, an amount of EUR 0,2 million were redeployed to pilot project “Cross-Border Crisis Response Integrated Initiative (CB-CRII)”, for which 2025 appropriations were insufficient to cover the payment request received this year. However, the Commission’s latest assessment of the pilot project under this budget line concluded the implementation is now on track, and that the pre-financing of EUR 0,9 million will be payable this year as initially foreseen. The reinforcement of EUR 0,1 million in payment appropriations is therefore requested to honour the mentioned pre-financing expected to be executed in December 2025.

Decreased PP 07 19 06**Pilot project — Jewish Digital Cultural Recovery Project**

The payment appropriations initially planned for 2025 for this pilot project exceed the payment needs until the end of 2025 due to lower amounts planned to be requested by beneficiaries as final payments. Therefore, EUR 87 895 in payment appropriations can be made available for redeployment from this budget line.

Increased PP 07 21 07

Pilot project — BIG (Basic Income Guarantee) E-pay cards for marginalised people: innovative financial and policy instrument to promote the more effective delivery of welfare benefits for people in extreme poverty

The final payment for this pilot project is EUR 91 028 higher than the available appropriations on the line. Therefore, a reinforcement of EUR 91 028 in payment appropriations is requested

Increased PP 07 22 01

Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

The payment appropriations initially planned for 2025 for this pilot project are insufficient to cover the payment needs by the end of the year due to higher amounts planned to be requested by beneficiaries as final payments. Hence, an additional amount of EUR 0,2 million in payment appropriations is requested as a reinforcement to this budget line.

Decreased PP 07 22 03

Pilot project — European Homelessness Count

The implementation of the pilot project proceeds smoothly, and three intermediate payments have already been made. The subsequent payment foreseen is at the end of the project, upon the submission of the final report. This report is expected to be received early 2026 and the final payment will thus occur in 2026. Part of the remaining 2025 payment appropriations will be used to reinforce other pilot projects by internal transfer. The remaining EUR 8 075 can be made available for deployment across the budget.

Decreased PP 08 22 01

Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas

The contractual obligations of this pilot project are finalised, and no further payments are foreseen. Therefore, EUR 1 750 in payment appropriations can be made available.

Decreased PP 08 23 01

Pilot project — Improving the place of organic products in collective catering

In 2025, the remaining payment needs for this action amount to EUR 0,6 million. Therefore, the remaining EUR 0,5 million can be made available from this budget line.

Decreased PP 08 24 01

Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model

In 2025, one payment was made for a total amount of EUR 0,2 million. In addition to that, an additional payment for the same amount is estimated to take place to cover the payment needs by the end of the year. Therefore, the remaining EUR 0,2 million in payment appropriations can be made available from this budget line.

Decreased PP 08 24 02**Pilot project — Fostering energy transition in the fisheries sector**

As the specific action is delayed and the pre-financing payment was already paid in 2024, there will be no further payment in 2025. Therefore, an amount of EUR 0,6 million can be made available from this budget line

Decreased PP 08 24 03**Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas**

According to the payment terms of the contract, the first next payment is not expected before 2027. Therefore, EUR 0,4 million in payment appropriations can be made available from this budget line.

Decreased PP 08 25 01**Pilot project — EU observatory for agricultural land, control and access to farmland**

The specific contract related to this action is currently under preparation to be signed before the end of this year. Considering the payment schedule that will be applicable to this specific contract, no payment requests can be received for this year. Therefore, all the payment appropriations amounting to EUR 0,3 million can be made available for redeployment.