

Brussell, 26 ta' Settembru 2025
(OR. en)

13264/25
ADD 1

AGRI 447
AGRIFIN 104
FIN 1119

NOTA TA' TRAŻMISSJONI

minn:	Is-Segretarju Ġenerali tal-Kummissjoni Ewropea, iffirmata mis-Sa Martine DEPREZ, Direttur
data meta waslet:	25 ta' Settembru 2025
lil:	Is-Sa Thérèse BLANCHET, Segretarju Ġenerali tal-Kunsill tal-Unjoni Ewropea
Nru dok. Cion:	COM(2025) 519 annex
Suġġett:	ANNESSI tar- RAPPORT TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW U LILL-KUNSILL RAPPORT FINANZJARJU TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW U LILL-KUNSILL DWAR IL-FOND AGRIKOLU EWROPEW TA' GARANZIJA U L-FOND AGRIKOLU EWROPEW GĦALL-IŻVILUPP RURALI SENA FINANZJARJA 2024 SENA FINANZJARJA 2024

Id-delegazzjonijiet isibu mehmuz id-dokument COM(2025) 519 annex.

Mehmuz: COM(2025) 519 annex



IL-KUMMISSJONI
EWROPEA

Brussell, 25.9.2025
COM(2025) 519 final

ANNEXES 1 to 19

ANNESI

tar-

**RAPPORT TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW U LILL-
KUNSILL**

**RAPPORT FINANZJARJU TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW
U LILL-KUNSILL DWAR IL-FOND AGRIKOLU EWROPEW TA' GARANZIJA U
L-FOND AGRIKOLU EWROPEW GHALL-IŻVILUPP RURALI**

SENA FINANZJARJA 2024

ANNEX 1
Proċedura baġitarja għall-2024

F' Miljuni ta' EUR

Titolu	Kapitolu	Artikolu	Intestatura	Abbozz tal-Baġit		Pożizzjoni tal-Kunsill dwar l-Abbozz tal- Baġit		Pożizzjoni tal- Parlament Ewropew dwar l-Abbozz tal- Baġit		Ittra Emendatorja 1		BAĠIT	
				CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)
08	01	01	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86
08	02	01	Riżerva għall-agrikoltura	450.00	450.00	450.00	450.00	450.00	450.00	530.00	530.00	516.50	516.50
08	02	02	Tipi ta' interventi settorjali permezz tal-Pjanijiet Strateġiċi tal-PAK	1,235.20	1,235.20	1,235.20	1,235.20	1,235.20	1,235.20	1,294.20	1,294.20	1,294.20	1,294.20
08	02	03	Nefqa relatata mas-suq barra mill-Pjanijiet Strateġiċi tal-PAK	1,479.62	1,479.10	1,479.62	1,479.10	1,484.62	1,484.10	1,481.62	1,481.10	1,481.62	1,481.10
08	02	04	Tipi ta' interventi b'pagamenti diretti permezz tal-Pjanijiet Strateġiċi tal-PAK (1)	36,510.50	36,510.50	36,510.50	36,510.50	36,550.50	36,550.50	36,367.50	36,367.50	36,296.20	36,296.20
08	02	05	Pagamenti diretti barra mill-Pjanijiet Strateġiċi tal-PAK	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00
08	02	06	Strateġija ta' politika, koordinazzjoni u awditjar	377.40	366.13	377.40	366.13	377.40	366.13	379.40	368.13	379.40	368.13
08	02	99	Tlestija ta' programmi u ta' attivitajiet preċedenti	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50
TOTAL TA' APPROPRAZZJONIJET TAL-FAEG 2024				40,602.08	40,590.28	40,602.08	40,590.28	40,647.08	40,635.28	40,602.08	40,590.28	40,517.28	40,505.48
08	01	02	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew għall-Iżvilupp Rurali (2)	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89
08	03	01	Tipi ta' interventi għall-iżvilupp rurali (3)(5)	13,125.54	11,970.00	13,125.54	11,970.00	13,125.54	11,970.00	13,125.54	11,970.00	13,125.54	11,970.00
08	03	02	FAEŻR — Assistenza teknika operazzjonali	28.39	20.00	28.39	20.00	28.39	20.00	28.39	20.00	28.39	20.00
08	03	03	FAEŻR — Assistenza teknika operazzjonali ffinanzjata mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI) (4)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08	03	99	Tlestija ta' programmi u ta' attivitajiet preċedenti	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
TOTAL TA' APPROPRAZZJONIJET TAL-FAEŻR 2024				13,155.81	11,991.89	13,155.81	11,991.89	13,155.81	11,991.89	13,155.81	11,991.89	13,155.81	11,991.89

- (1) Htiġijiet addizzjonali (kemm f'AI kif ukoll f'AP) li għandhom jiġu koperti mid-dhul assenjat stmat għal EUR 505 500 000 għall-Abbozz tal-Baġit, EUR 648 500 000 għall-Ittra Emendatorja u EUR 739 800 000 għall-Baġit
- (2) Eskluż dhul assenjat estern li jammonta għal EUR 320 355 f'AP
- (3) Eskluż dhul assenjat intern li jammonta għal EUR 400 000 000 f'AP għall-programmi tal-2014-2022 u dhul assenjat estern li jammonta għal EUR 1 805 585 672 f'AP għal tipi ta' interventi ta' ZR iffinanzjati mill-EURI
- (4) Eskluż dhul assenjat estern li jammonta għal EUR 926 542 f'AP

ANNEX 2

Dhul assenjat intern għall-kapitolu 08 02 u 08 03 (taħt ġestjoni kondiviża) - Approprjazzjonijiet C4

Approprjazzjonijiet ta' Impenn

Dhul Assenjat Intern 2024									
PARTITA	Fondi	Deskrizzjoni	Partita tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont	Ikkonsmat		Riportat għall-2025
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT									
6 2 0 0	IC4/IC41	Fond Agrikolu Ewropew ta' Garanzija - Dhul assenjat	08 02 04 01	C4	Appoġġ bażiku għall-introjtu għas-sostenibbiltà	555,044,116.87	719,355.73	0.13%	554,324,761.14
			08 02 04 03	C4	Appoġġ komplementari għall-introjtu għall-bdiewa żgħażaġh	2,654,710.00	1,152,170.84	43.40%	1,502,539.16
Total						557,698,826.87	1,871,526.57	0.34%	555,827,300.30
			08 03 01 01	C4	Tipi ta' interventi għall-iżvilupp rurali taħt il-Pjanijiet Strategici tal-PAK	4,810.23	0.00	0.00%	4,810.23
6 2 0 1	IC4/IC41	Fond Agrikolu Ewropew għall-Iżvilupp Rurali - Dhul assenjat	08 03 01 02	C4	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	129,654,324.56	719,355.73	0.55%	128,934,968.83
			08 03 99 01	C4	Tlestija tal-programmi tal-iżvilupp rurali preċedenti — Nefqa operazzjonali (qabel l-2014)	42,432,154.99	1,152,170.84	2.72%	41,279,984.15
Total						172,091,289.78	1,871,526.57	1.09%	170,219,763.21
TOTAL						729,790,116.65	3,743,053.14	0.51%	726,047,063.51

ANNEX 2
Dhul assenjat intern għall-kapitolu 08 02 u 08 03 (taħt ġestjoni kondiviża) - Appropjazzjonijiet C4

Appropjazzjonijiet ta' Pagament

Dhul Assenjat Intern 2024									
PARTITA	Fondi	Deskrizzjoni	Partita tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont Ammont	Ikkonsmat Ammont		Riportat għall-2025
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT									
6 2 0 0	IC4/IC41	Fond Agrikolu Ewropew ta' Garanzija - Dhul assenjat	08 02 04 01	C4	Appoġġ bażiku għall-introjtu għas-sostenibbiltà	555,044,116.87	719,355.73	0.13%	554,324,761.14
			08 02 04 03	C4	Appoġġ komplementari għall-introjtu għall-bdiewa zghażaġh	2,654,710.00	1,152,170.84	43.40%	1,502,539.16
Total						557,698,826.87	1,871,526.57	0.34%	555,827,300.30
			08 03 01 01	C4	Tipi ta' interventi għall-iżvilupp rurali taħt il-Pjanijiet Strateġiċi tal-PAK	4,810.23	0.00	0.00%	4,810.23
6 2 0 1	IC4/IC41	Fond Agrikolu Ewropew għall-Iżvilupp Rurali - Dhul assenjat	08 03 01 02	C4	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	129,654,324.56	2,238,983.41	1.73%	127,415,341.15
			08 03 99 01	C4	Tlestija tal-programmi tal-iżvilupp rurali preċedenti — Nefqa operazzjonali (qabel l-2014)	42,432,154.99	152,171.87	0.36%	42,279,983.12
Total						172,091,289.78	2,391,155.28	1.39%	169,700,134.50
TOTAL						729,790,116.65	4,262,681.85	0.58%	725,527,434.80

ANNEX 3

Dhul assenjat intern riportat għall-kapitolu 08 02 u 08 03 (taħt ġestjoni kondiviza) - Approprjazzjonijiet C5

Approprjazzjonijiet ta' Impenn

Dhul Assenjat Intern Riportat għall-2024									
PARTITA	Fondi	Deskrizzjoni	Partita tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont	Ikkonsmat		Mhux ikkonsmat
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT									
6 2 0 0	IC4/IC41	Fond Agrikolu Ewropew ta' Garanzja - Dhul assenjat	08 02 04 01	C5	Appoġġ bażiku għall-introjt u għas-sostenibbiltà	340,315,598.35	340,315,598.35	100.00%	0.00
Total						340,315,598.35	340,315,598.35	100.00%	0.00
6 2 0 1	IC4/IC41	Fond Agrikolu Ewropew għall-Iżvilupp Rurali - Dhul assenjat	08 03 01 02	C5	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	149,101,028.08	6,245.54	0.00%	149,094,782.54
			08 03 99 01	C5	Tlestija tal-programmi tal-iżvilupp rurali preċedenti — Nefqa operazzjonali (qabel l-2014)	81,381,120.33	152,171.87	0.19%	81,228,948.46
Total						230,482,148.41	158,417.41	0.07%	230,323,731.00
TOTAL						570,797,746.76	340,474,015.76	59.65%	230,323,731.00

ANNEX 3

Dhul assenjat intern riportat għall-kapitolu 08 02 u 08 03 (taħt ġestjoni kondiviża) - Approprjazzjonijiet C5

Approprjazzjonijiet ta' Pagament

Dhul Assenjat Intern Riportat għall-2024									
PARTITA	Fondi	Deskrizzjoni	Partita tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont	Ikkonsmat		Mhux ikkonsmat
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT									
6 2 0 0	IC4/IC41	Fond Agrikolu Ewropew ta' Garanzija - Dhul assenjat	08 02 04 01	C5	Appoġġ bażiku għall-introjt u għas-sostenibbiltà	340,315,598.35	340,315,598.35	100.00%	0.00
Total						340,315,598.35	340,315,598.35	100.00%	0.00
6 2 0 1	IC4/IC41	Fond Agrikolu Ewropew għall-Iżvilupp Rurali - Dhul assenjat	08 03 01 02	C5	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	230,357,595.61	230,357,595.61	100.00%	0.00
Total						230,357,595.61	230,357,595.61	100.00%	0.00
TOTAL						570,673,193.96	570,673,193.96	100.00%	-

ANNEX 4

Rimborzi ta' kull xahar lill-Istati Membri deċiżi għas-sena finanzjarja 2024 FAEG — FOND AGRIKOLU EWROPEW TA' GARANZIJA

FEUR

	2023.11 Jannar	2023.12 Frar	2024.01 Marzu	2024.02 April	2024.03 Mejju	2024.04 Ġunju	2024.05 Lulju	2024.06 Awwissu	2024.07 Settembru	2024.08 Ottubru	2024.09 Novembru	2024.10 Diċembru	Sena finanzjarja 2024	
BE	102,066,054.28	202,683,541.26	1,070,262.57	70,170,229.27	1,459,039.44	35,324,621.55	18,745,835.64	69,953,055.54	1,494,685.72	10,828,481.96	1,705,404.65	39,893,100.55	555,394,312.43	BE
BG	1,249,957.80	291,127,291.22	466,910.96	59,800,441.34	79,816,102.22	21,304,993.75	108,482,016.38	238,782,788.97	9,989,669.86	6,709,051.99	3,607,890.82	10,073,528.77	831,410,644.08	BG
CZ	2,225,049.03	278,224,228.86	176,671,089.77	77,008,036.29	33,636,027.75	61,658,516.28	145,800,420.52	38,868,300.19	10,222,864.51	24,182,430.65	5,058,843.38	6,099,519.64	859,655,326.87	CZ
DK	7,524,174.71	607,036,652.95	20,605,579.83	27,413,872.79	64,542,604.98	47,395,492.48	20,487,209.68	22,196,321.16	895,219.74	416,675.09	12,104.33	7,463,961.36	825,989,869.10	DK
DE	6,885,371.00	3,747,705,501.23	299,462,389.41	51,552,280.57	100,196,352.52	41,849,116.96	32,933,819.13	119,190,572.92	20,030,703.22	8,695,647.64	22,601,686.81	31,713,498.80	4,482,816,940.21	DE
EE	3,762.33	140,487,353.57	2,721,826.15	47,475,472.36	4,332,795.16	194,754.50	1,395.27	186,385.85	276,207.49	66,271.27	90,247.38	24,179.27	195,860,650.60	EE
IE	676,417,937.15	407,120,145.56	31,813,315.92	14,997,267.22	12,474,754.14	11,161,304.53	6,083,028.01	13,760,788.84	5,468,731.09	1,929,437.58	1,025,934.32	6,642,512.65	1,188,895,157.01	IE
EL	493,051,683.42	452,870,781.17	18,678,545.57	2,136,431.98	671,513.07	764,169,863.07	44,625,834.45	12,699,953.29	93,298,420.80	985,263.51	9,195,454.73	31,852,052.23	1,924,235,797.29	EL
ES	2,002,057,586.40	1,572,884,874.31	26,466,803.25	127,472,076.82	244,032,858.41	189,557,933.51	249,442,258.21	665,028,432.80	54,911,464.74	51,547,524.83	157,849,006.85	399,263,359.36	5,740,514,179.49	ES
FR	4,051,436,476.38	2,094,644,487.12	250,300,350.98	330,483,920.91	109,750,835.10	109,297,707.26	145,414,916.04	178,362,088.62	43,367,840.55	22,055,526.72	47,039,259.45	28,697,818.18	7,410,851,227.31	FR
HR	104,731,406.20	107,390,805.57	7,001,941.32	245,663.16	20,875,011.25	31,029,802.16	11,322,815.28	83,039,068.94	4,658,519.06	1,154,222.11	2,218,196.09	6,779,248.55	380,446,699.69	HR
IT	1,488,913,679.83	289,020,416.75	128,690,103.99	204,766,381.94	243,522,110.76	123,990,959.19	373,176,582.23	820,119,576.08	69,753,472.63	57,241,858.00	165,098,511.92	152,233,984.52	4,116,527,637.84	IT
CY	1,767,640.72	23,852,407.06	16,716,767.39	2,341,142.32	1,462,998.81	539,018.88	3,888.18	1,033,297.25	63,732.01	513,777.23	2,692,626.03	387,189.48	51,374,485.36	CY
LV	100,852,485.16	124,886,812.74	52,761,474.12	22,067,469.64	8,901,453.84	19,367,226.13	5,600,512.08	2,658,198.38	329,759.62	187,822.07	660,876.12	249,769.09	338,523,858.99	LV
LT	278,145,401.00	158,093,973.15	8,622,907.09	7,363,001.55	48,767,849.59	63,079,158.72	10,193,323.21	10,215,809.18	782,701.43	405,522.61	2,931,231.60	46,856.02	588,647,735.15	LT
LU	-3,352.10	19,669,098.35	461,022.39	777,209.87	3,031,982.29	0.00	249,721.08	7,087,163.97	199,190.74	0.00	20,351.06	0.00	31,492,387.65	LU
HU	498,281,513.26	230,075,480.66	72,062,897.16	96,103,736.05	32,009,410.48	125,912,172.76	203,299,140.34	71,715,307.53	9,222,279.82	12,075,543.77	3,696,508.13	29,522,105.64	1,383,976,095.60	HU
MT	-669.45	282,302.83	22,868.50	12,548.45	412.78	7,184,160.30	1,505,856.67	595,544.85	118,491.17	324,084.45	-44,737.09	120,623.57	10,121,487.03	MT
NL	2,119,283.64	341,240,509.41	-28,922.64	2,320,481.12	3,999,902.69	60,360,800.50	109,117,262.78	111,943,218.37	7,327,871.29	47,944,764.94	29,326,541.42	31,525,809.67	747,197,523.19	NL
AT	1,714,970.65	622,623,731.49	130,522.14	1,130,585.64	1,943,832.46	383,622.59	2,334,497.57	58,285,276.28	281,312.10	2,607,687.35	2,643,889.93	3,479,840.76	697,559,768.96	AT
PL	1,629,788,561.50	77,594,070.98	67,847,101.34	59,556,137.15	472,759,598.93	244,931,845.10	357,143,152.25	461,792,345.59	61,653,950.40	16,617,722.50	4,342,285.80	7,737,315.66	3,461,764,087.20	PL
PT	308,549,009.81	19,414,035.45	264,110,829.45	61,891,563.22	25,984,405.65	27,521,269.90	18,554,689.90	83,192,908.09	7,753,452.69	10,980,605.26	17,416,423.92	20,560,814.74	865,930,008.08	PT
RO	707,896,436.06	506,407,499.15	135,694,174.00	168,195,717.68	255,314,283.04	44,232,264.91	8,116,851.79	108,579,809.56	13,513,384.05	2,731,892.97	127,107.10	13,740,044.12	1,964,549,464.43	RO
SI	-1,113.08	1,235,444.73	3,291.31	30,060,927.60	40,141,421.80	14,321,700.34	17,027,439.86	35,801,967.78	375,572.42	203,030.42	1,053,780.87	4,587,335.89	144,810,799.94	SI
SK	20,532,805.39	95,125,196.66	560,203.97	32,428,574.65	39,975,762.73	65,275,798.74	78,081,825.57	63,741,522.29	3,248,428.84	3,631,796.62	1,587,871.48	3,246,287.86	407,436,074.80	SK
FI	424,071.12	343,850,036.60	733,280.79	56,351,213.12	262,158.39	557,326.45	894,520.54	124,992,575.04	312,667.64	100,187.27	894,672.64	137,450.13	529,510,159.73	FI
SE	-155,435.54	556,623,425.13	9,961,960.33	3,610,035.79	125,289,800.92	467,106.03	758,581.55	882,103.52	97,238.20	128,429.31	4,075,647.29	332,973.77	702,071,866.30	SE
TOTAL	12,486,474,746.67	13,312,170,103.96	1,593,609,497.06	1,557,732,418.50	1,975,155,279.20	2,111,068,536.59	1,969,397,394.21	3,404,704,380.88	419,647,831.83	284,265,258.12	486,927,617.03	836,411,180.28	40,437,564,244.33	TOTAL

ANNEX 5

Approprijazzjonijiet implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2023
(Nefqiet operazzjonali)

€EUR

Approprijazzjonijiet tal-Baġit 2024 implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2024				
Partita tal-baġit	Approprijazzjonijiet ta' impenn totali disponibbli	Impenji	Approprijazzjonijiet ta' pagament totali disponibbli	Ammonti imposti (pagamenti)
FAEG				
08 02 03 03	79,100,000.00	77,773,000.00	56,279,830.67	55,922,342.57
08 02 06 03	146,702,577.55	146,630,268.57	125,761,662.33	120,339,755.99
FAEŻR				
08 03 02	28,385,220.00	27,989,102.58	21,981,818.00	21,483,103.23
08 03 99 02	0.00	0.00	0.00	0.00
TOTAL	254,187,797.55	252,392,371.15	204,023,311.00	197,745,201.79
NGEU u approprijazzjonijiet mhux awtomatikament riportati mis-sena finanzjarja 2023 għas-sena finanzjarja 2024 implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2024				
Partita tal-baġit	Approprijazzjonijiet addizzjonali / Riportati	Impenji	Approprijazzjonijiet ta' pagament totali disponibbli	Ammonti imposti (pagamenti)
C4				
08 02 03 03	1,417,649.97	0.00	1,389,270.54	0.00
08 02 06 03	0.00	0.00	0.00	0.00
C5				
08 02 03 03	3,066,568.32	3,066,568.32	3,066,568.32	3,066,568.32
08 02 06 03	0.00	0.00	0.00	0.00
NGEU FAEŻR				
08 03 03	0.00	0.00	0.00	926,542.00
TOTAL	4,484,218.29	3,066,568.32	4,455,838.86	3,993,110.32

ANNEX 6

Appropriazzjonijiet implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2024 (Nefqiet amministrattivi)

f'EUR

Implimentazzjoni ta' ġestjoni diretta fuq l-appropriazzjonijiet tal-Baġit tal-2024					
Partita tal-baġit	Appropriazzjonijiet totali disponabbli	Impenji	Appropriazzjonijiet ta' impenn ikkanċellati	Ammonti imposti (pagamenti)	Appropriazzjonijiet riportati awtomatiċi
FAEG					
08 01 01 01	667,165.00	508,565.00	158,600.00	76,455.72	432,109.28
08 01 01 72	3,788,257.45	3,788,257.45	0.00	3,788,257.45	0.00
FAEŻR					
08 01 02 00	1,887,000.00	1,886,969.03	30.97	1,773,256.32	113,712.71
TOTAL	6,342,422.45	6,183,791.48	158,630.97	5,637,969.49	545,821.99
Implimentazzjoni ta' ġestjoni diretta fuq l-appropriazzjonijiet riportati awtomatikament mis-sena finanzjarja 2023 għas-sena finanzjarja 2024 u NGEU					
Partita tal-baġit	Impenji Appropriazzjonijiet riportati	Diżimpenji	Impenji totali appropriazzjonijiet li jifdal	Ammonti imposti (pagamenti)	Appropriazzjonijiet li jiskadu
08 01 01 01	358,431.56	41,620.63	316,810.93	309,011.28	7,799.65
NGEU FAEŻR					
08 01 02 00	1,000,278.76	0.00	1,000,278.76	277,677.25	0.00
TOTAL	1,358,710.32	41,620.63	1,317,089.69	586,688.53	7,799.65

ANNEX 7

Rimborzi ta' kull xahar lill-Istati Membri ghas-sena finanzjarja 2024 għall-FAEŻR - FOND AGRIKOLU EWROPEW GĦALL-IŻVILUPP RURALI

Sorsi kollha ta' fondi

FEUR

Kapitolu 08.03 - Approprijazzjonijiet ta' Pagament

	Jannar	Frar	Marzu	April	Mejju	Ġunju	Lulju	Awwissu	Settembru	Ottubru	Novembru	Diċembru	Sena finanzjarja 2024	
BE	0.00	33,177,108.10	8,463,537.80	0.00	12,954,630.31	0.00	0.00	47,866,380.37	0.00	779.48	10,909,758.64	15,743,422.59	129,115,617.29	BE
BG	0.00	147,562,507.42	14,188,102.68	0.00	27,905,155.15	0.00	0.00	80,414,173.61	0.00	51,000.00	90,160,644.91	28,232,604.40	388,514,188.17	BG
CZ	0.00	23,584,229.96	14,106,469.52	0.00	38,240,633.01	0.00	0.00	60,464,659.18	0.00	0.00	16,391,261.00	28,212,939.04	181,000,191.71	CZ
DK	0.00	46,940,308.48	25,098,028.20	0.00	42,408,824.67	0.00	0.00	35,864,907.12	0.00	0.00	23,442,802.25	13,057,771.38	186,810,642.10	DK
DE	0.00	724,750,265.90	82,391,669.87	0.00	164,551,054.57	0.00	0.00	563,661,168.18	0.00	292,162.03	181,663,293.54	168,978,540.82	1,886,288,154.91	DE
EE	0.00	15,584,231.06	4,576,031.31	0.00	46,916,978.37	0.00	0.00	15,845,870.24	0.00	0.00	18,716,350.55	9,426,176.69	111,065,638.22	EE
IE	0.00	417,039.02	186,065,487.06	0.00	12,143,847.74	0.00	0.00	35,445,281.68	0.00	0.00	0.00	98,734,451.05	332,806,106.55	IE
EL	0.00	194,879,591.04	189,746,495.80	0.00	0.00	67,786,084.85	0.00	78,941,299.20	48,955,721.08	6,450,000.00	140,307,605.48	75,852,044.52	802,918,841.97	EL
ES	0.00	441,731,600.60	99,363,615.65	33,780,934.11	134,841,996.94	5,491.45	0.00	537,405,110.33	0.00	0.00	172,429,050.09	154,220,700.41	1,573,778,499.58	ES
FR	0.00	199,826,580.55	782,935,427.09	0.00	403,910,276.20	1,503,602.64	546,396.88	311,653,405.47	141,675,747.20	0.00	214,579,401.47	307,083,431.01	2,363,714,268.51	FR
HR	0.00	44,437,865.86	14,580,790.05	44,226,011.86	39,101,929.17	0.00	0.00	111,612,566.02	0.00	0.00	57,882,089.30	29,161,580.10	341,002,832.36	HR
IT	0.00	552,618,480.33	160,785,292.47	65,834,299.04	279,253,642.99	0.00	45,460,750.25	231,847,065.25	196,028,050.01	459,415.89	222,256,230.64	221,572,966.34	1,976,116,193.21	IT
CY	0.00	4,540,646.84	2,422,027.89	3,310,891.68	2,137,451.40	0.00	2,024,327.98	10,979,567.52	0.00	0.00	3,385,116.17	2,481,203.59	31,281,233.07	CY
LV	0.00	18,094,741.31	25,475,087.85	0.00	27,155,172.18	0.00	0.00	28,560,653.02	0.00	0.00	0.00	47,183,725.41	146,469,379.77	LV
LT	0.00	60,274,404.09	38,072,416.24	0.00	79,513,734.93	0.00	0.00	43,180,318.53	0.00	0.00	45,498,580.61	25,629,855.19	292,169,309.59	LT
LU	0.00	3,611,844.53	608,692.20	0.00	609,804.76	0.00	0.00	4,331,946.84	0.00	0.00	0.00	1,543,273.84	10,705,562.17	LU
HU	0.00	156,487,756.88	16,351,465.96	17,587,825.34	128,584,911.76	0.00	0.00	199,448,888.11	0.00	0.00	0.00	45,175,845.26	563,636,693.31	HU
MT	0.00	12,474,000.85	792,880.28	0.00	2,260,957.06	0.00	0.00	5,080,330.75	0.00	0.00	5,204,777.92	1,705,688.11	27,518,634.97	MT
NL	0.00	27,773,953.45	20,256,116.02	0.00	111,044,864.68	0.00	0.00	25,181,347.97	0.00	0.00	21,788,355.69	39,884,207.82	245,928,845.63	NL
AT	0.00	307,819,615.43	26,001,237.60	0.00	62,622,816.21	0.00	0.00	166,245,654.32	0.00	0.00	8,317,249.27	64,814,615.95	635,821,188.78	AT
PL	0.00	348,797,573.30	47,005,858.47	0.00	274,289,029.12	0.00	0.00	385,318,153.50	0.00	0.00	258,361,630.78	94,011,716.94	1,407,783,962.11	PL
PT	0.00	185,159,654.45	31,725,970.55	1,190,861.44	96,951,252.42	100,655,380.68	0.00	119,381,159.71	0.00	0.00	12,245,148.55	123,408,065.21	670,717,493.01	PT
RO	0.00	0.00	380,816,734.84	0.00	193,618,716.75	0.00	0.00	278,488,702.88	0.00	0.00	86,922,882.67	253,076,538.96	1,192,923,576.10	RO
SI	0.00	25,893,433.66	5,508,509.60	0.00	37,541,910.19	0.00	0.00	72,424,798.25	0.00	1,725,318.92	30,728,730.25	11,017,019.20	184,839,720.07	SI
SK	0.00	37,687,518.55	13,169,115.45	0.00	23,577,076.16	0.00	0.00	118,181,283.45	278,701.66	84,765.89	46,818,706.72	26,338,230.90	266,135,398.78	SK
FI	0.00	145,372,346.77	17,727,517.80	0.00	16,867,630.60	0.00	0.00	66,584,528.03	0.00	0.00	18,761,856.74	35,455,035.60	300,768,915.54	FI
SE	0.00	19,856,034.92	108,708,391.89	0.00	42,983,658.99	0.00	16,579,076.60	4,113,410.20	0.00	0.00	16,119,108.76	21,188,974.10	229,548,655.46	SE
UK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,941,604.97	253,941,604.97	UK
TOTAL	0.00	3,779,353,333.35	2,316,942,970.14	165,930,823.47	2,301,985,956.33	169,950,559.62	64,610,551.71	3,638,522,629.73	386,938,219.95	9,063,442.21	1,702,890,632.00	2,197,132,229.40	16,733,321,347.91	TOTAL

ANNEX 8

EVOLUZZJONI TAN-NEFQA TAL-FOND AGRIKOLU EWROPEW TA' GARANZIJA MILL-ISTATI MEMBRI - Snin finanzjarji 2018 sa 2024

	Appropriazzjonijiet ta' Impenn														F'miljuni ta' EUR u f%		F'miljuni ta' EUR u f%			
	2018	2019	2020	2021	2022	2023	2024	2018	2019	2020	2021	2022	2023	2024	2018	2019	2020	2021	2022	2023
BE	608.9	1.4%	553.9	1.3%	552.2	1.2%	557.3	1.4%	566.0	1.4%	561.7	1.4%	557.4	1.4%	BE					
BG	815.5	1.8%	805.4	1.8%	800.5	1.8%	867.9	2.1%	824.5	2.0%	838.3	2.0%	833.6	2.0%	BG					
CZ	852.7	1.9%	875.3	2.0%	872.4	2.0%	869.4	2.1%	873.1	2.1%	874.1	2.1%	862.0	2.1%	CZ					
DK	842.8	1.9%	833.3	1.9%	826.3	1.9%	808.2	2.0%	821.0	2.0%	812.1	2.0%	829.4	2.0%	DK					
DE	4,999.7	11.3%	4,910.0	11.2%	4,885.7	11.0%	4,739.8	11.6%	4,799.4	11.7%	4,674.0	11.4%	4,501.8	11.4%	DE					
EE	125.8	0.3%	134.2	0.3%	144.0	0.3%	167.1	0.4%	193.7	0.5%	196.4	0.5%	196.6	0.5%	EE					
IE	1,226.5	2.8%	1,198.2	2.7%	1,261.6	2.8%	1,190.6	2.9%	1,208.4	2.9%	1,192.2	2.9%	1,193.2	2.9%	IE					
EL	2,116.9	4.8%	2,038.7	4.6%	2,042.1	4.6%	2,232.6	5.5%	2,015.7	4.9%	2,044.3	5.0%	1,926.6	5.0%	EL					
ES	5,581.8	12.6%	5,690.7	12.9%	5,901.9	13.3%	5,666.8	13.9%	5,683.5	13.8%	5,676.6	13.8%	5,756.9	13.8%	ES					
FR	7,822.8	17.6%	7,480.3	17.0%	7,465.8	16.8%	7,372.2	18.1%	7,490.4	18.2%	7,457.3	18.1%	7,455.9	18.1%	FR					
HR	249.2	0.6%	288.2	0.7%	330.4	0.7%	360.7	0.9%	383.6	0.9%	413.7	1.0%	381.9	1.0%	HR					
IT	4,322.8	9.7%	4,273.0	9.7%	4,280.1	9.7%	4,241.7	10.4%	4,332.1	10.5%	4,333.6	10.5%	4,129.2	10.5%	IT					
CY	57.3	0.1%	55.1	0.1%	54.0	0.1%	52.7	0.1%	53.7	0.1%	53.5	0.1%	51.6	0.1%	CY					
LV	237.1	0.5%	254.0	0.6%	280.4	0.6%	297.1	0.7%	319.4	0.8%	323.7	0.8%	339.0	0.8%	LV					
LT	491.4	1.1%	469.3	1.1%	483.8	1.1%	514.7	1.3%	579.8	1.4%	595.8	1.4%	589.8	1.4%	LT					
LU	33.6	0.1%	33.4	0.1%	33.5	0.1%	34.9	0.1%	34.0	0.1%	33.4	0.1%	31.7	0.1%	LU					
HU	1,320.0	3.0%	1,303.0	3.0%	1,306.9	2.9%	1,310.4	3.2%	1,332.7	3.2%	1,324.3	3.2%	1,386.1	3.2%	HU					
MT	5.3	0.0%	5.7	0.0%	5.5	0.0%	5.2	0.0%	5.1	0.0%	5.1	0.0%	10.2	0.0%	MT					
NL	778.6	1.8%	703.8	1.6%	688.8	1.6%	703.1	1.7%	707.3	1.7%	693.2	1.7%	749.2	1.7%	NL					
AT	719.4	1.6%	716.4	1.6%	713.9	1.6%	707.3	1.7%	719.9	1.7%	711.0	1.7%	696.7	1.7%	AT					
PL	3,433.3	7.7%	3,415.6	7.8%	3,427.8	7.7%	3,351.3	8.2%	3,409.8	8.3%	3,490.4	8.5%	3,468.0	8.5%	PL					
PT	769.6	1.7%	775.1	1.8%	789.3	1.8%	860.9	2.1%	879.3	2.1%	885.3	2.2%	870.6	2.2%	PT					
RO	1,810.5	4.1%	1,889.8	4.3%	1,978.1	4.5%	1,953.0	4.8%	1,959.5	4.8%	2,002.6	4.9%	1,970.1	4.9%	RO					
SI	142.2	0.3%	142.1	0.3%	140.9	0.3%	139.5	0.3%	140.2	0.3%	138.5	0.3%	145.0	0.3%	SI					
SK	447.9	1.0%	456.3	1.0%	459.0	1.0%	395.8	1.0%	431.3	1.0%	405.1	1.0%	410.1	1.0%	SK					
FI	532.3	1.2%	528.4	1.2%	529.9	1.2%	526.0	1.3%	533.2	1.3%	532.6	1.3%	530.8	1.3%	FI					
SE	697.7	1.6%	709.2	1.6%	698.8	1.6%	686.3	1.7%	705.9	1.7%	700.7	1.7%	702.9	1.7%	SE					
UK	3,181.3	7.2%	3,228.7	7.3%	3,202.7	7.2%	(1)		(1)		(1)		(1)		UK					
EU (2)	141.4	0.3%	195.3	0.4%	158.6	0.4%	164.2	0.4%	179.3	0.4%	164.1	0.4%	231.8	0.4%	EU (2)					
TOTAL FAEG	44,364.5	100.0%	43,962.4	100.0%	44,314.8	100.0%	40,776.5	100.0%	41,181.7	100.0%	41,133.6	100.0%	40,810.0	100.0%						

(1) Ir-Renju Unit kien Stat Membru sal-31/01/2020.

(2) Nefoa li saret direttament mill-Kummissioni.

ANNEX 9

ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2024

Appropriazzjonijiet ta' Impenn

F'EUR

Q F P	T	C	A	I	INTESTATURA	BAĠIT ADOTTAT 2024	BAĠIT EMENDATORJU 2024	DHUL ASSENJAT & RIPORTAT	TRASFERIMENTI	APPROPRJAZZJONI JIET TOTALI DISPONIBBLI	EŻEKUZZJONI 2024	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJO NIJET TOTALI DISPONIBBLI	APPROPRJAZZJ ONJJET RIPORTATI GHALL-2025	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJO NIJET TOTALI DISPONIBBLI WARA R- RIPORTAR GHALL- 2025	% EŻEKUZZJONI / APPROPRJAZZJONIJI ET TOTAL DISPONIBBLI WARA R-RIPORTAR GHALL-2025 (*)
						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01 Nefqa amministrattiva ta' appoġġ tal-cluster "Politika Agrikola u Marittima"						4,855,894	0	9,716,876	-400,472	14,172,298	4,296,822	9,875,476	9,716,876	158,600	99%
3	08	01	01		Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)"	4,855,894	0	9,716,876	-400,472	14,172,298	4,296,822	9,875,476	9,716,876	158,600	99%
3	08	01	01	01	Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)"	667,165	0	0	0	667,165	508,565	158,600	0	158,600	76%
3	08	01	01	72	L-Agenzija Eżekuttiva Ewropea għar-Ricerka — Kontribuzzjoni mill-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)"	4,188,729	0	9,716,876	-400,472	13,505,133	3,788,257	9,716,876	9,716,876	0	100%
08 02 Fond Agrikolu Ewropew ta' Garanzija (FAEG)						40,512,422,106	0	1,218,005,588	400,472	41,730,828,166	40,805,702,947	925,125,219	923,725,910	1,399,309	100%
3	08	02	01		Riżerva għall-agrikoltura	516,500,000	0	315,506,945	0	832,006,945	465,525,985	366,480,960	366,480,960	0	-
3	08	02	02		Tipi ta' interventi settorjali taħt il-Pjanijiet Strateġiċi tal-PAK	1,294,200,000	0	0	-240,749,247	1,053,450,753	1,053,450,753	0	0	0	100%
3	08	02	02	01	Settur tal-frott u l-ħxejjex	335,000,000	0	0	78,634,781	413,634,781	413,634,781	0	0	0	100%
3	08	02	02	02	Settur tal-prodotti tal-apikultura	60,000,000	0	0	-7,300,071	52,699,929	52,699,929	0	0	0	100%
3	08	02	02	03	Settur tal-inbid	835,000,000	0	0	-296,797,015	538,202,985	538,202,985	0	0	0	100%
3	08	02	02	04	Settur tal-hops	2,200,000	0	0	-12,000	2,188,000	2,188,000	0	0	0	-
3	08	02	02	05	Settur taż-żejt taż-żebbuġa u taż-żebbuġ tal-mejda	45,000,000	0	0	-6,208,406	38,791,594	38,791,594	0	0	0	100%
3	08	02	02	06	Setturi oħra	17,000,000	0	0	-9,066,537	7,933,463	7,933,463	0	0	0	-
3	08	02	03		Nefqa relatata mas-suq barra mill-Pjanijiet Strateġiċi tal-PAK	1,481,620,000	0	4,484,218	205,724,964	1,691,829,182	1,689,084,532	2,744,650	1,417,650	1,327,000	100%
3	08	02	03	01	POSEI u l-Ġzejjer minuri tal-Eġew (eskluz il-pagamenti diretti)	226,000,000	0	0	2,444,584	228,444,584	228,444,584	0	0	0	100%
3	08	02	03	02	Promozzjoni tal-prodotti agricoli — Programmi sempliċi taħt ġestjoni kondiviza	80,720,000	0	0	2,169,180	82,889,180	82,889,180	0	0	0	100%
3	08	02	03	03	Promozzjoni ta' prodotti agricoli — diversi programmi u azzjonijiet implimentati mill-Kummissjoni taħt ġestjoni diretta	96,900,000	0	4,484,218	-17,800,000	83,584,218	80,839,568	2,744,650	1,417,650	1,327,000	98%
3	08	02	03	04	Skemi għall-iskejjel	180,000,000	0	0	2,272,522	182,272,522	182,272,522	0	0	0	100%
3	08	02	03	05	Żejt taż-żebbuġa	p.m.	0	0	-96,236	-96,236	-96,236	0	0	0	100%
3	08	02	03	06	Frott u ħxejjex	715,000,000	0	0	19,961,232	734,961,232	734,961,232	0	0	0	100%
3	08	02	03	07	Inbid	183,000,000	0	0	196,729,745	379,729,745	379,729,745	0	0	0	100%
3	08	02	03	08	Apikultura	p.m.	0	0	43,936	43,936	43,936	0	0	0	100%
3	08	02	03	09	Hops	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	03	10	Mizuri ta' ħzin pubbliċi u privati	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	03	11	Mizuri eċċezzjonali	p.m.	0	0	0	0	0	0	0	0	-

**ANNEX 9
ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2024**

Approprijazzjonijiet ta' Impenn

F'EUR

Q F P	T	C	A	I	INTESTATURA	BAĠIT ADOTTAT	BAĠIT	DHUL ASSENJAT	TRASFERIMENTI	APPROPRJAZZJONI	EŻEKUZZJONI 2024	DIFFERENZA	APPROPRJAZZJ	DIFFERENZA	% EŻEKUZZJONI /
						2024	EMENDATORJU	&		JJ		EŻEKUZZJONI /	ONJ	EŻEKUZZJONI /	RI
(a)						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
3	08	02	04		Tipi ta' interventi b'pagamenti diretti taht il-Pjanijiet Strateġici tal-PAK	36,296,200,000	0	898,014,425	265,929,733	37,460,144,158	36,904,316,858	555,827,300	555,827,300	0	100%
3	08	02	04	01	Appoġġ bażiku għall-introjt għas-sostenibbiltà	18,282,200,000	0	895,359,715	343,585,850	19,521,145,565	18,966,820,804	554,324,761	554,324,761	0	100%
3	08	02	04	02	Appoġġ ridistributtiv komplementari għall-introjt għas-sostenibbiltà	3,917,000,000	0	0	95,378,339	4,012,378,339	4,012,378,339	0	0	0	100%
3	08	02	04	03	Appoġġ komplementari għall-introjt għall-bdiewa zghazagh	670,000,000	0	2,654,710	29,700,000	702,354,710	700,852,171	1,502,539	1,502,539	0	100%
3	08	02	04	04	Skemi għall-klima u l-ambjent	8,698,000,000	0	0	-111,173,525	8,586,826,475	8,586,826,475	0	0	0	100%
3	08	02	04	05	Appoġġ akkoppjat għall-introjt	4,485,000,000	0	0	-72,080,367	4,412,919,633	4,412,919,633	0	0	0	100%
3	08	02	04	06	Pagament speċifiku għall-għelejjeġ għall-qoton	244,000,000	0	0	-19,480,564	224,519,436	224,519,436	0	0	0	100%
3	08	02	05		Pagamenti diretti barra mill-Pjanijiet Strateġici tal-PAK	444,000,000	0	0	79,031,207	523,031,207	523,031,207	0	0	0	100%
3	08	02	05	01	POSEI u l-Gżejjer Minuri tal-Eġew (pagamenti diretti)	444,000,000	0	0	-2,717,818	441,282,182	441,282,182	0	0	0	100%
3	08	02	05	02	Skema ta' pagament uniku skont l-erja (SPUE)	p.m.	0	0	5,118,149	5,118,149	5,118,149	0	0	0	100%
3	08	02	05	03	Pagament ridistributtiv	p.m.	0	0	720,365	720,365	720,365	0	0	0	100%
3	08	02	05	04	Skema ta' pagament bażiku (BPS)	p.m.	0	0	37,243,344	37,243,344	37,243,344	0	0	0	100%
3	08	02	05	05	Pagament għal prattiki agrikoli ta' benefiċċju għall-klima u l-ambjent	p.m.	0	0	25,172,387	25,172,387	25,172,387	0	0	0	100%
3	08	02	05	06	Pagament għall-bdiewa f'żoni b'restrizzjonijiet naturali	p.m.	0	0	-11,283	-11,283	-11,283	0	0	0	100%
3	08	02	05	07	Pagament għall-bdiewa zghazagh	p.m.	0	0	1,661,148	1,661,148	1,661,148	0	0	0	100%
3	08	02	05	08	Pagament speċifiku għall-għelejjeġ għall-qoton	p.m.	0	0	595,436	595,436	595,436	0	0	0	100%
3	08	02	05	09	Skema ta' għajnuna akkoppjata volontarja	p.m.	0	0	10,598,840	10,598,840	10,598,840	0	0	0	100%
3	08	02	05	10	Skema għall-bdiewa zghar	p.m.	0	0	650,640	650,640	650,640	0	0	0	100%
3	08	02	05	11	Riżerva għal krizijiet fis-settur tal-agrikoltura	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	05	12	Rimborz ta' pagamenti diretti lill-bdiewa minn approprijazzjonijiet riportati b'rabta mad-dixxiplina finanzjarja	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06		Strateġija ta' politika, koordinazzjoni u awditjar	379,402,106	0	0	-209,736,982	169,665,124	169,592,815	72,309	0	72,309	100%
3	08	02	06	01	Korrezzjonijiet finanzjarji favur l-Istati Membri wara l-approvazzjoni tal-kontijiet u d-Dedizzjonijiet tal-approvazzjoni tal-konformità	250,900,000	0	0	-227,937,454	22,962,546	22,962,546	0	0	0	100%
3	08	02	06	02	Soluzzjoni għat-tliwim	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06	03	FAEG — Assistenza teknika operazzjonali	128,502,106	0	0	18,200,472	146,702,578	146,630,269	72,309	0	72,309	100%
3	08	02	99		Tlestija ta' programmi u ta' attivitajiet preċedenti	100,500,000	0	0	-99,799,203	700,797	700,797	0	0	0	100%
3	08	02	99	01	Tlestija ta' miżuri preċedenti permezz tal-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)" — Ġestjoni kondiviza	100,500,000	0	0	-99,799,203	700,797	700,797	0	0	0	100%
3	08	02	99	02	Tlestija ta' miżuri preċedenti permezz tal-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)" — Ġestjoni diretta	p.m.	0	0	0	0	0	0	0	0	-
TOTAL FAEG						40,517,278,000	0	1,227,722,464	0	41,745,000,464	40,809,999,770	935,000,695	933,442,786	1,557,909	100%

(a) = Titolu / C = Kapitolu / A = Artikolu / I = Item (Partita)

ANNEX 10

Baġit 2024 - NEFQA TAL-FAEQ SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FONDI (*)

Appropjazzjonijiet ta' Impenn

€EUR

Linja baġitarja	Sors tal-fond	Intestatura	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT
08 01 01 01	C1	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01 72	C1	Agenzja Eżekuttiva Ewropea għar-Ricerka — Kontribuzzjoni mill-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	C1	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	C1	Nefqa ta' appoġġ amministrattiva tal-cluster tal-Politika Agrikola u Marittima	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01 00	C1	Riżerva għall-agrikultura	3,912,118.00	9,767,149.95	6,862,137.86	6,326,461.17	33,344,476.22	1,720,529.60	9,429,170.15	58,357,027.96	77,930,166.66	52,345,589.77	3,350,780.90	99,288,645.92	551,203.53	6,792,393.74	701,727.66
08 02 01	C1	Riżerva għall-agrikultura	3,912,118.00	9,767,149.95	6,862,137.86	6,326,461.17	33,344,476.22	1,720,529.60	9,429,170.15	58,357,027.96	77,930,166.66	52,345,589.77	3,350,780.90	99,288,645.92	551,203.53	6,792,393.74	701,727.66
08 02 02 01	C1	Settur tal-frott u l-ħxejjex	73,867,481.92	47,983.17	0.00	9,102,773.34	5,272,266.89	0.00	7,264,353.58	0.00	9,402,756.61	30,104,915.71	0.00	140,689,584.70	0.00	0.00	262,878.23
08 02 02 02	C1	Settur tal-prodotti tal-apikultura	380,543.53	1,921,951.58	1,775,774.46	247,496.38	1,820,739.07	139,197.57	2,800.82	6,006,674.21	8,699,346.58	5,011,701.25	1,911,702.08	4,559,785.38	138,734.17	327,994.63	487,582.92
08 02 02 03	C1	Settur tal-inbid	0.00	11,485,927.06	2,628,703.40	0.00	12,464,995.45	0.00	0.00	13,219,813.91	178,861,951.34	37,417,565.42	0.00	212,171,477.66	2,165,221.38	0.00	12,010.00
08 02 02 04	C1	Settur tal-hops	0.00	0.00	0.00	0.00	2,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 02 05	C1	Settur taż-żejt taż-żebug u taż-zebug tal-mejda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,896,032.61	0.00	493,527.23	0.00	34,402,034.52	0.00	0.00	0.00
08 02 02 06	C1	Setturi oħra	0.00	0.00	1,639,567.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,330,876.90	0.00	0.00	0.00
08 02 02	C1	Tipi ta' interventi f'ċerti setturi taht il-Pjanijiet Strateġiċi tal-PAK	74,248,025.45	13,455,861.81	6,044,045.41	9,350,269.72	21,746,001.41	139,197.57	7,267,154.40	23,122,520.73	196,964,054.53	73,027,709.61	1,911,702.08	397,153,759.16	2,303,955.55	327,994.63	762,471.15
08 02 03 01	C1	POSEI u l-Gżejjer Minuri tal-Eġew (eskluzi pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,499,694.23	74,160,258.13	123,504,910.04	0.00	0.00	0.00	0.00	0.00
08 02 03 02	C1	Promozzjoni tal-prodotti agricoli — Programmi sempliċi taht ġestjoni kondiviżi	1,829,980.38	0.00	137,388.65	3,390,560.49	415,850.18	0.00	3,269,292.99	8,400,255.21	12,847,353.16	13,596,605.28	0.00	29,371,591.63	0.00	364,837.18	0.00
08 02 03 03	C1	Promozzjoni ta' prodotti agricoli — Diversi programmi u azzjonijiet implimentati mill-Kummissjoni taht ġestjoni diretta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 03	C5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 04	C1	Skemi għall-iskejjeļ	5,022,908.15	3,317,734.04	6,500,182.91	1,832,085.30	29,275,623.52	1,171,406.40	3,719,812.07	238,555.47	17,476,002.55	11,570,383.25	1,714,514.63	19,566,211.34	583,072.95	1,559,202.63	2,188,198.30
08 02 03 05	C1	Żejt taż-zebuga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-96,235.79	0.00	0.00	0.00
08 02 03 06	C1	Frott u ħxejjex	1,931,978.71	56,509.66	6,979,214.17	0.00	49,232,536.44	0.00	3,110,224.34	11,452,583.67	317,185,369.42	114,053,219.50	121,549.97	175,758,905.03	345,558.60	869,911.35	616,837.33
08 02 03 07	C1	Inbid	0.00	4,405,869.14	2,325,284.27	0.00	18,882,539.28	0.00	0.00	94,969.47	17,916,273.66	232,210,375.27	5,599,156.22	43,259,581.46	2,299,778.62	0.00	0.00
08 02 03 08	C1	Apikultura	0.00	0.00	0.00	0.00	8,438.93	0.00	0.00	296.01	31,045.51	805.00	0.00	0.00	0.00	0.00	-481.80
08 02 03	C1	Nefqa relatata mas-sug barra mill-Pjanijiet Strateġiċi tal-PAK	8,784,867.24	7,780,112.84	15,942,070.00	5,222,645.79	97,814,988.35	1,171,406.40	10,099,329.40	26,686,354.06	439,616,302.43	494,936,298.34	7,435,220.82	267,860,053.67	3,228,410.17	2,793,951.16	2,804,553.83
08 02 03	C5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03	C1,C5		8,784,867.24	7,780,112.84	15,942,070.00	5,222,645.79	97,814,988.35	1,171,406.40	10,099,329.40	26,686,354.06	439,616,302.43	494,936,298.34	7,435,220.82	267,860,053.67	3,228,410.17	2,793,951.16	2,804,553.83
08 02 04 01	C1	Appoġġ bażiku għall-introju għas-sostenibbiltà	199,133,572.75	382,157,563.63	256,288,756.75	684,448,734.57	2,839,817,806.30	105,092,576.15	682,780,539.53	774,091,083.75	2,087,478,911.41	3,095,613,905.61	140,663,533.43	1,590,455,236.28	30,712,853.10	159,770,812.31	220,630,774.13
08 02 04 01	C4	Appoġġ bażiku għall-introju għas-sostenibbiltà	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,355.73	0.00	0.00	0.00	0.00	0.00	0.00
08 02 04 01	C5	Appoġġ bażiku għall-introju għas-sostenibbiltà	29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00
08 02 04 02	C1	Appoġġ għall-introju ridistributtiv komplementari għas-sostenibbiltà	75,224,467.39	83,969,580.14	186,867,980.91	0.00	562,435,732.26	9,744,186.52	120,891,205.15	181,426,616.03	490,407,541.32	674,991,550.42	73,988,969.61	341,768,611.67	2,792,388.64	29,325,473.45	117,098,701.07
08 02 04 03	C1	Appoġġ għall-introju komplementari għall-bdiewa zghazagħ	14,709,087.04	7,520,313.34	5,513,404.09	0.00	154,079,263.65	1,734,617.41	38,269,689.93	27,039,925.95	97,917,816.69	129,634,913.23	6,819,448.43	56,876,824.55	398,031.64	2,070,639.99	14,342,054.93
08 02 04 03	C4	Appoġġ għall-introju komplementari għall-bdiewa zghazagħ	131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	421,283.08	0.00	0.00	131,311.71	0.00	0.00	0.00
08 02 04 04	C1	Skemi għall-klima u l-ambjent	111,292,629.30	212,162,440.55	243,523,233.36	73,167,239.33	711,852,012.71	51,610,292.39	309,213,466.45	436,970,334.39	1,112,069,313.62	1,766,336,812.53	95,724,477.16	847,036,139.16	7,226,221.93	88,386,254.58	145,588,309.57
08 02 04 05	C1	Appoġġ akkoppjat għall-introju	69,677,492.82	114,669,772.36	122,688,840.10	46,868,189.81	80,059,676.43	25,317,783.83	7,000,000.00	217,331,252.50	655,019,154.34	1,005,115,984.85	51,199,137.47	492,503,265.58	4,212,838.80	49,492,032.34	87,670,577.55
08 02 04 06	C1	Pagament speċifiku għall-għeļeļeļi għall-qoton	0.00	955,050.07	0.00	0.00	0.00	0.00	0.00	164,712,571.51	58,851,814.34	0.00	0.00	0.00	0.00	0.00	0.00
08 02 04	C1		470,037,249.30	801,434,720.09	814,882,215.21	804,484,163.71	4,348,244,491.35	193,499,456.30	1,158,154,901.06	1,801,571,784.13	4,501,744,551.72	6,671,693,166.64	368,395,566.10	3,328,640,077.24	45,342,334.11	329,045,212.67	585,330,417.25
08 02 04	C4	Tipi ta' interventi b'pagamenti diretti taht il-Pjanijiet Strateġiċi tal-PAK	131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	1,140,638.81	0.00	0.00	131,311.71	0.00	0.00	0.00
08 02 04	C5		29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00
08 02 04	C1,C4,C5		470,199,073.22	801,434,720.09	814,882,215.21	804,484,163.71	4,348,380,661.83	193,499,456.30	1,158,194,652.04	1,801,795,019.50	4,833,084,288.73	6,681,704,744.69	368,395,566.10	3,328,771,388.95	45,342,334.11	329,045,212.67	585,330,417.25

ANNEX 10

Baġit 2024 - NEFQA TAL-FAEG SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FONDI (*)

Approporzjonijiet ta' Impenn

l'EUR

Linja baġitarja	Sors tal-fond	Intestatura	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT
08 02 05 01	C1	POSEI u l-Gzejjer Minuri tal-Egew (pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,015,805.24	193,480,983.57	150,532,165.15	0.00	0.00	0.00	0.00	0.00
08 02 05 02	C1	Skema ta' pagament uniku skont l-enja (SPUE)	0.00	458,621.95	131,918.17	0.00	0.00	21,512.22	0.00	0.00	0.00	0.00	0.00	0.00	92,889.05	16,667.61	94,736.87
08 02 05 03	C1	Pagament ridistributiv	6,919.93	50,749.73	0.00	0.00	29,385.44	0.00	0.00	0.00	0.00	314,134.17	13,935.73	0.00	0.00	0.00	34,472.96
08 02 05 04	C1	Skema ta' pagament bażiku (BPS)	84,075.60	0.00	0.00	3,118,340.58	235,885.59	0.00	4,926,143.56	722,059.62	7,525,591.66	1,121,813.28	319,321.79	18,533,301.67	0.00	0.00	0.00
08 02 05 05	C1	Pagament għal prattiki agrikoli ta' benefiċċju għall-klima u l-ambjent	95,329.21	447,665.11	171,717.29	1,489,228.10	118,491.23	5,794.17	2,177,426.83	-48,861.50	4,106,308.98	843,208.52	367,890.99	9,596,222.97	46,970.98	12,336.74	57,691.73
08 02 05 06	C1	Pagament għall-bdiewa f'zoni b'restrizzjonijiet naturali	0.00	0.00	0.00	-11,768.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 05 07	C1	Pagament għall-bdiewa zghazagh	13,560.26	335.96	2,879.83	-602,102.76	-6,036.44	0.00	91,336.04	-6,164.38	289,943.93	118,982.07	5,300.83	1,543,122.97	127.84	0.00	2,097.91
08 02 05 08	C1	Pagament speċifiku għall-għelejjet għall-qoton	0.00	30,608.81	0.00	0.00	0.00	0.00	0.00	-7,199.14	572,025.92	0.00	0.00	0.00	0.00	0.00	0.00
08 02 05 09	C1	Skema ta' għajruna akkoppjata volontarja	102,514.54	176,934.51	20,288.13	-703.93	0.00	0.00	19,904.89	-8,060.83	1,070,846.89	912,095.56	139,516.11	5,209,443.18	916.74	5,397.62	37,525.13
08 02 05 10	C1	Skema għall-bdiewa zghar	0.00	999.99	0.00	0.00	-67.50	0.00	0.00	-21,123.67	125,420.16	0.00	2,854.87	437,784.62	0.00	5,308.33	0.00
08 02 05	C1	Pagamenti diretti barra mill-pjanijiet strateġiċi tal-PAK	302,399.54	1,165,916.06	326,803.42	3,992,993.20	377,658.32	27,306.39	7,214,811.32	16,646,455.34	207,171,121.11	153,842,398.75	848,820.32	35,319,875.41	140,904.61	39,710.30	226,524.60
08 02 06 01	C1	Korrezzjonijiet finanzjarji favur l-Istati Membri wara l-approvazzjoni tal-kontijiet u d-Deċizzjonijiet tal-approvazzjoni tal-konformità	0.00	0.00	17,906,468.68	0.00	12,263.81	7,533.57	963,567.27	0.00	2,090,810.30	0.00	0.00	36,841.08	0.00	0.00	0.00
08 02 06 03	C1	FAEG — Assistenza teknika operazzjonali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06	C1	Strateġija ta' politika, koordinazzjoni u awditjar	0.00	0.00	17,906,468.68	0.00	12,263.81	7,533.57	963,567.27	0.00	2,090,810.30	0.00	0.00	36,841.08	0.00	0.00	0.00
08 02 99 01	C1	Tlestija ta' miżuri preċedenti taht il-Fond Agrikolu Ewropew ta' Garanzija (FAEG) — Gestiġni kondiviza	-8,451.34	0.00	0.00	4,819.09	117,120.78	0.00	56,857.25	0.00	0.00	0.00	0.00	752,515.85	0.00	0.00	0.00
08 02 99	C1	Tlestija ta' programmi u attivitajiet preċedenti	-8,451.34	0.00	0.00	4,819.09	117,120.78	0.00	56,857.25	0.00	0.00	0.00	0.00	752,515.85	0.00	0.00	0.00
08 02	C1	Fond Agrikolu Ewropew ta' Garanzija (FAEG)	557,276,208.19	833,603,760.75	861,963,740.58	829,381,352.68	4,501,657,000.24	196,565,429.83	1,193,185,790.85	1,926,384,142.22	5,425,517,006.75	7,445,845,163.11	381,942,090.22	4,129,051,768.33	51,566,807.97	338,999,262.50	589,825,694.49
08 02	C4		131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	1,140,638.81	0.00	0.00	131,311.71	0.00	0.00	0.00
08 02	C5		29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00
08 02	C1,C4,C5		557,438,032.11	833,603,760.75	861,963,740.58	829,381,352.68	4,501,793,170.72	196,565,429.83	1,193,225,541.83	1,926,607,377.59	5,756,856,743.76	7,455,856,741.16	381,942,090.22	4,129,183,080.04	51,566,807.97	338,999,262.50	589,825,694.49
08		Subtotal tan-NEFQA tal-FAEG Sors tal-Fond C1	557,276,208.19	833,603,760.75	861,963,740.58	829,381,352.68	4,501,657,000.24	196,565,429.83	1,193,185,790.85	1,926,384,142.22	5,425,517,006.75	7,445,845,163.11	381,942,090.22	4,129,051,768.33	51,566,807.97	338,999,262.50	589,825,694.49
08		Subtotal tan-NEFQA tal-FAEG Sors tal-Fond C4	131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	1,140,638.81	0.00	0.00	131,311.71	0.00	0.00	0.00
08		Subtotal tan-NEFQA tal-FAEG Sors tal-Fond C5	29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00
TOTAL TAN-NEFQA TAL-FAEG 2024 SKONT L-ISTAT MEMBRU			557,438,032.11	833,603,760.75	861,963,740.58	829,381,352.68	4,501,793,170.72	196,565,429.83	1,193,225,541.83	1,926,607,377.59	5,756,856,743.76	7,455,856,741.16	381,942,090.22	4,129,183,080.04	51,566,807.97	338,999,262.50	589,825,694.49

(*) It-tabella turi biss partiċipanti/ artikoli baġitarji li għalihom in-nefqa sehhiet fl-2024.

(**) Nefqa gestita direttament mill-Kummissjoni.

ANNEX 10

Baġit 2024 - NEFQA TAL-FAEG SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FONDI (*)

Appropjazzjonijiet ta' Impenn																	F'EUR
Linja baġitarja	Sors tal-fond	Intestatura	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UE**	Total Kumplessiv	
08 01 01 01	C1	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,565.00	508,565.00
08 01 01 72	C1	Aġenzija Eżekuttiva Ewropea għar-Riċerka — Kontribuzzjoni mill-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,788,257.45	3,788,257.45	
08 01 01	C1	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,296,822.45	4,296,822.45	
08 01	C1	Nefqa ta' appoġġ amministrattiva tal-cluster tal-Politika Agrikola u Marittima	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,296,822.45	4,296,822.45	
08 02 01 00	C1	Riżerva għall-agrikoltura	460,599.57	15,837,130.78	238,574.91	4,995,081.00	5,493,399.02	1,867,370.64	11,594,933.82	29,723,372.35	9,782,297.17	5,195,054.34	4,067,552.35	5,591,040.25	0.00	465,525,985.29	
08 02 01	C1	Riżerva għall-agrikoltura	460,599.57	15,837,130.78	238,574.91	4,995,081.00	5,493,399.02	1,867,370.64	11,594,933.82	29,723,372.35	9,782,297.17	5,195,054.34	4,067,552.35	5,591,040.25	0.00	465,525,985.29	
08 02 02 01	C1	Settur tal-frott u l-ħxejx	0.00	7,912,469.21	0.00	127,678,764.45	235,137.69	0.00	827,030.62	0.00	0.00	0.00	616,152.46	350,232.03	0.00	413,634,780.61	
08 02 02 02	C1	Settur tal-prodotti tal-apikultura	0.00	3,464,502.37	3,710.14	268,976.66	1,422,439.10	4,539,345.45	1,543,915.72	6,078,728.74	517,775.11	832,074.05	155,565.69	440,871.67	0.00	52,699,929.33	
08 02 02 03	C1	Settur tal-inbid	0.00	10,320,417.02	0.00	0.00	1,976,010.39	0.00	42,866,723.48	7,765,651.58	4,846,517.20	0.00	0.00	0.00	0.00	538,202,985.29	
08 02 02 04	C1	Settur tal-hops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,188,000.00	
08 02 02 05	C1	Settur taz-zejt taz-zebbuga u taz-zebbug tal-mejda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,791,594.36	
08 02 02 06	C1	Setturi oħra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963,018.50	0.00	0.00	0.00	7,933,462.95	
08 02 02	C1	Tipi ta' interventi f'orti setturi taħt il-Pjanijiet Strateġiċi tal-PAK	0.00	21,697,388.60	3,710.14	127,947,741.11	3,633,587.18	4,539,345.45	45,237,669.82	13,844,380.32	5,364,292.31	1,795,092.55	771,718.15	791,103.70	0.00	1,053,450,752.54	
08 02 03 01	C1	POSEI u l-Gzejjer Minuri tal-Eġew (eskluzi pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	24,279,721.31	0.00	0.00	0.00	0.00	0.00	0.00	228,444,583.71	
08 02 03 02	C1	Promozzjoni tal-prodotti agrikoli — Programmi sempliċi taħt gestjoni kondiviza	0.00	0.00	0.00	1,090,394.35	0.00	6,139,317.42	0.00	471,647.16	813,673.11	0.00	750,433.29	0.00	0.00	82,889,180.48	
08 02 03 03	C1	Promozzjoni ta' prodotti agrikoli — Diversi programmi u azzjonijiet implimentati mill-Kummissjoni taħt gestjoni diretta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,773,000.00	77,773,000.00	
08 02 03 03	C5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066,568.32	3,066,568.32	
08 02 03 04	C1	Skemi għall-iskejjeļ	495,290.41	5,315,783.65	509,370.07	6,214,999.64	3,125,858.39	24,939,115.79	2,414,549.32	17,164,368.60	932,480.80	3,630,799.89	3,191,818.74	8,602,193.42	0.00	182,272,522.23	
08 02 03 05	C1	Żejt taz-zebbuga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-96,235.79	
08 02 03 06	C1	Frott u ħxejx	0.00	187,575.47	0.00	13,989,381.35	7,771,047.51	4,686,489.21	13,441,857.71	683,529.71	0.00	4,643,096.48	3,230,937.16	4,612,918.73	0.00	734,961,231.52	
08 02 03 07	C1	Inbid	0.00	7,559,602.77	0.00	0.00	3,493,930.68	0.00	-3,760.20	37,221,114.74	0.00	4,465,030.03	0.00	0.00	0.00	379,729,745.41	
08 02 03 08	C1	Apikultura	0.00	3,832.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,936.42	
08 02 03	C1		495,290.41	13,066,794.66	509,370.07	21,294,775.34	14,390,836.58	35,764,922.42	40,132,368.14	55,540,660.21	1,746,153.91	12,738,926.40	7,173,189.19	13,215,112.15	77,773,000.00	1,686,017,963.98	
08 02 03	C5	Nefqa relatata mas-suq barra mill-Pjanijiet Strateġiċi tal-PAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066,568.32	3,066,568.32	
08 02 03	C1,C5		495,290.41	13,066,794.66	509,370.07	21,294,775.34	14,390,836.58	35,764,922.42	40,132,368.14	55,540,660.21	1,746,153.91	12,738,926.40	7,173,189.19	13,215,112.15	80,839,568.32	1,689,084,532.30	
08 02 04 01	C1	Appoġġ baziku għall-introjt għas-sostenibbiltà	15,595,352.16	688,162,019.45	6,037,028.88	380,830,844.74	478,179,117.09	1,578,999,205.24	312,943,431.01	951,280,478.37	82,413,693.60	178,680,665.09	287,684,440.31	415,842,914.43	0.00	18,625,785,850.07	
08 02 04 01	C4	Appoġġ baziku għall-introjt għas-sostenibbiltà	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,355.73	
08 02 04 01	C5	Appoġġ baziku għall-introjt għas-sostenibbiltà	0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	0.00	340,315,598.35	
08 02 04 02	C1	Appoġġ għall-introjt ridistributtiv komplementari għas-sostenibbiltà	3,846,235.78	188,209,339.10	0.00	60,540,843.16	67,465,504.32	375,460,196.09	70,230,274.64	188,062,906.14	7,613,687.24	39,322,445.01	25,920,498.09	34,773,404.70	0.00	4,012,378,338.85	
08 02 04 03	C1	Appoġġ għall-introjt komplementari għall-bdiewa zghazagħ	732,600.00	17,663,772.50	141,914.00	10,108,000.00	13,702,331.94	44,287,493.00	0.00	17,754,940.61	1,914,899.56	1,698,642.95	13,000,723.98	21,768,650.59	0.00	699,700,000.00	
08 02 04 03	C4	Appoġġ għall-introjt komplementari għall-bdiewa zghazagħ	0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,152,170.84	
08 02 04 04	C1	Skemi għall-kima u l-ambjent	7,063,556.92	245,750,297.69	258,352.81	142,991,255.58	97,114,533.42	930,055,539.11	174,277,959.33	433,445,299.57	19,113,318.08	109,047,075.94	90,475,587.59	125,074,522.32	0.00	8,586,826,475.39	
08 02 04 05	C1	Appoġġ akkoppat għall-introjt	3,439,909.32	189,861,901.70	2,996,389.08	0.00	17,577,799.21	495,339,256.52	133,872,347.79	279,053,672.80	17,046,005.64	58,056,540.52	101,651,474.95	85,198,336.49	0.00	4,412,919,632.80	
08 02 04 06	C1	Pagament speċifiku għall-għelej għall-qtoton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,519,435.92	
08 02 04	C1		30,677,654.18	1,329,647,330.44	9,433,684.77	594,470,943.48	674,039,285.98	3,424,141,689.96	691,324,012.77	1,869,597,297.49	128,101,604.12	386,805,369.51	518,732,724.92	682,657,828.53	0.00	36,562,129,733.03	
08 02 04	C4	Tipi ta' interventi b'pagamenti diretti taħt il-Pjanijiet Strateġiċi tal-PAK	0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,871,526.57	
08 02 04	C5		0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	0.00	340,315,598.35	
08 02 04	C1,C4,C5		30,677,654.18	1,329,725,423.72	9,433,684.77	594,470,943.48	674,039,285.98	3,424,154,748.20	691,359,231.67	1,869,597,297.49	128,101,604.12	386,822,516.49	518,732,724.92	682,657,828.53	0.00	36,904,316,857.95	

ANNEX 10

Baġit 2024 - NEFQA TAL-FAEG SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FONDI (*)

Approprjazzjonijiet ta' Impenn

€EUR

Linja baġitarja	Sors tal-fond	Intestatura	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UE**	Total Kumpressiv
08 02 05 01	C1	POSEI u l-Gżejjer Minuri tal-Egew (pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	81,253,228.15	0.00	0.00	0.00	0.00	0.00	0.00	441,282,182.11
08 02 05 02	C1	Skema ta' pagament uniku skont l-erja (SPUE)	0.00	823,431.68	0.00	0.00	0.00	753,449.32	0.00	634,517.83	0.00	2,090,403.86	0.00	0.00	0.00	5,118,148.56
08 02 05 03	C1	Pagament ridistributtiv	0.00	0.00	0.00	0.00	0.00	76,009.60	55,245.27	44,986.63	0.00	94,525.76	0.00	0.00	0.00	720,365.22
08 02 05 04	C1	Skema ta' pagament baziku (BPS)	9,847.01	0.00	1,339.23	280,936.02	46,708.84	0.00	94,499.87	0.00	12,837.77	0.00	1,843.41	208,798.97	0.00	37,243,344.47
08 02 05 05	C1	Pagament għal prattiki agricoli ta' benefiċċju għall-klima u l-ambjent	6,010.88	2,811,464.33	4,048.39	140,290.64	18,178.92	596,288.51	85,919.23	341,870.58	7,148.08	1,422,890.33	13,253.11	237,602.21	0.00	25,172,386.56
08 02 05 06	C1	Pagament għall-bdiewa f'zoni b'restrizzjonijiet naturali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.55	0.00	0.00	0.00	0.00	-11,283.24
08 02 05 07	C1	Pagament għall-bdiewa zghazagħ	0.00	1,243.44	0.00	13,563.43	114,186.77	14,996.47	296.37	8,223.44	0.14	14,960.32	-3,811.80	44,105.63	0.00	1,661,148.27
08 02 05 08	C1	Pagament speċifiku għall-għejejel għall-qoton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,435.59
08 02 05 09	C1	Skema ta' għajruna akkoppjata volontarja	0.00	2,093,001.72	8,659.60	0.00	6,970.09	147,460.73	7,551.27	305,177.70	1,147.63	184,196.25	23,349.67	134,706.75	0.00	10,598,839.95
08 02 05 10	C1	Skema għall-bdiewa zghar	0.00	17,243.29	946.63	0.00	-23.05	24,435.65	32,791.62	23,973.46	95.52	0.00	0.00	0.00	0.00	650,639.92
08 02 05	C1	Pagamenti diretti barra mill-pjanijiet strateġiċi tal-PAK	15,857.89	5,746,384.46	14,993.85	434,790.09	186,021.57	1,612,640.28	81,529,531.78	1,358,749.64	21,714.69	3,806,976.52	34,634.39	625,213.56	0.00	523,031,207.41
08 02 06 01	C1	Korrezzjonijiet finanzjarji favur l-Istati Membri wara l-approvazzjoni tal-kontijiet u d-Deċizzjonijiet tal-approvazzjoni tal-konformita	50,566.72	0.00	0.00	25,352.16	994,767.54	0.00	752,245.28	0.00	0.00	61,143.74	60,986.34	0.00	0.00	22,962,546.49
08 02 06 03	C1	FAEG — Assistenza teknika operazzjonali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,630,268.57	146,630,268.57
08 02 06	C1	Strateġija ta' politika, koordinazzjoni u awdljar	50,566.72	0.00	0.00	25,352.16	994,767.54	0.00	752,245.28	0.00	0.00	61,143.74	60,986.34	0.00	146,630,268.57	169,592,815.06
08 02 99 01	C1	Tlestija ta' mizuri preċedenti taht il-Fond Agrikolu Ewropew ta' Garanzija (FAEG) — Gestjoni kondiviza	0.00	0.00	0.00	0.00	0.00	70,823.91	22,567.62	0.00	0.00	-315,456.61	0.00	0.00	0.00	700,796.55
08 02 99	C1	Tlestija ta' programmi u attivitajiet preċedenti	0.00	0.00	0.00	0.00	0.00	70,823.91	22,567.62	0.00	0.00	-315,456.61	0.00	0.00	0.00	700,796.55
08 02	C1		31,699,968.77	1,385,995,028.94	10,200,333.74	749,168,683.18	698,737,897.87	3,467,996,792.66	870,593,329.23	1,970,064,460.01	145,016,062.20	410,087,106.45	530,840,805.34	702,880,298.19	224,403,268.57	40,460,449,253.86
08 02	C4	Fond Agrikolu Ewropew ta' Garanzija (FAEG)	0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,871,526.57
08 02	C5		0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	3,066,568.32	343,382,166.67
08 02	C1, C4, C5		31,699,968.77	1,386,073,122.22	10,200,333.74	749,168,683.18	698,737,897.87	3,468,009,850.90	870,628,548.13	1,970,064,460.01	145,016,062.20	410,104,253.43	530,840,805.34	702,880,298.19	227,469,836.89	40,805,702,947.10
08		Subtotal tan-Nefqa tal-FAEG Sors tal-Fond C1	31,699,968.77	1,385,995,028.94	10,200,333.74	749,168,683.18	698,737,897.87	3,467,996,792.66	870,593,329.23	1,970,064,460.01	145,016,062.20	410,087,106.45	530,840,805.34	702,880,298.19	228,700,091.02	40,464,746,076.31
08		Subtotal tan-Nefqa tal-FAEG Sors tal-Fond C4	0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,871,526.57
08		Subtotal tan-Nefqa tal-FAEG Sors tal-Fond C5	0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	3,066,568.32	343,382,166.67
TOTAL TAN-NEFQA TAL-FAEG 2024 SKONT L-ISTAT MEMBRU			31,699,968.77	1,386,073,122.22	10,200,333.74	749,168,683.18	698,737,897.87	3,468,009,850.90	870,628,548.13	1,970,064,460.01	145,016,062.20	410,104,253.43	530,840,805.34	702,880,298.19	231,766,659.34	40,809,999,769.55

(*) It-tabella turi biss parti/ artikoli baġitarji li għalihom in-nefqa sehhiet fl-2024.

ANNEX 11

EVOLUZZJONI tad-DIŻAGGREGAZZJONI tan-NEFQA tal-FAEG - Snin finanzjarji mill-2018 sal-2024

Approprjazzjonijiet ta' Impenn

f' miljuni ta' EUR

SENA FINANZJARJ A	EŻEKUZZJON I TAL-BAĠIT	ĦŻIN	RIFUŻJONIJIET TAL-ESPORTAZZJONI	PAGAMENTI DIRETTI	MIŻURI TAS- SUQ OHRA	ĠESTJONI DIRETTA
2018	44,364.5	182.3	0.2	41,496.5 *	2,544.6	141.4
2019	43,962.4	3.0	1.1	41,335.7 *	2,427.8	195.3
2020	44,314.8	23.4	0.0	41,396.3 *	2,736.9	158.6
2021	40,776.5	34.3	0.0	37,878.8 *	2,863.6	164.2
2022	41,181.8	10.2	0.0	37,969.0 *	3,023.3	179.3
2023	41,133.6	6.2	0.0	38,161.7 *	2,801.8	164.1
2024	40,810.0	0.0	0.0	37,427.3	3,150.9	231.8

* Jinkludi r-rimborż tal-pagamenti diretti b'rabta mad-dixxiplina finanzjarja

ANNEX 12

Evoluzzjoni tan-nefqa fuq il-ħżin tal-FAEG 2016 - 2024

f'Miljuni ta' EUR

INTESTATURA	2017				2018				2019				2020			
	ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %	
ĊEREALI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ZOKKOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ŻEJT TAŻ-ŻEBBUĠA	-	-	-	-	-	-	-	-	-	-	-	-	1.21	-	1.21	57.37%
FIBRA TAL-KITTEN U QANNEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FROTT U FXEJJEX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SETTUR TAL-VITIKULTURA / ALKOHOL	-0.13	-	-0.13	-0.48%	-	-	-	-	-	-	-	-	-	-	-	-
PRODOTTI TAL-ĦALIB	16.69	9.58	26.27	95.25%	1.22	181.10	182.32	100.00%	0.00	-60.95	-60.95	100.00%	0.81	-	0.81	38.34%
LAĦAM TAĊ-ĊANGA	-	-	-	-	-	-	-	-	-	-	-	-	0.09	-	0.09	4.30%
LAĦAM TAN-NAGĦAĠ U L-MOGHOŻ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAĦAM TAL-MAJJAL	1.44	-	1.44	5.23%	-	-	-	-	-	-	-	-	-	-	-	-
	18.00	9.58			1.22	181.10			0.00	-60.95			2.10	0.00		
TOTAL	27.58				182.32				-60.95				2.10			

f'Miljuni ta' EUR

INTESTATURA	2021				2022				2023				2024			
	ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %	
ĊEREALI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ZOKKOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ŻEJT TAŻ-ŻEBBUĠA	28.08	-	28.08	81.78%	-	-	-	-	-	-	-	-	-	-	-	-
FIBRA TAL-KITTEN U QANNEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FROTT U FXEJJEX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SETTUR TAL-VITIKULTURA / ALKOHOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODOTTI TAL-ĦALIB	4.26	-	4.26	12.40%	-	-	-	-	-	-	-	-	-	-	-	-
LAĦAM TAĊ-ĊANGA	1.88	-	1.88	5.46%	-	-	-	-	-	-	-	-	-	-	-	-
LAĦAM TAN-NAGĦAĠ U L-MOGHOŻ	0.12	-	0.12	0.36%	-	-	-	-	-	-	-	-	-	-	-	-
LAĦAM TAL-MAJJAL	-	-	-	-	10.23	-	10.23	100.00%	6.39	-	6.39	100.00%	-	-	-	-
	34.33	0.00			10.23	0.00			6.39	0.00			0.00	0.00		
TOTAL	34.33				10.23				6.39				0.00			

**ANNEX 13
ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2024**

Approporzjonijiet ta' Impenn

F'EURO

Q F P	T	C	A	I	INTESTATURA	BAĠIT ADOTTAT 2024	BAĠIT EMENDATORJU 2024	DHUL ASSENJAT & RIPORTAT	TRASFERIMENTI TAL-BAĠIT IVVUTATI	APPROPRJAZZJONIJIET TOTALI DISPONIBBLI	EŻEKUZZJONI 2024	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJONIJIET DISPONIBBLI TOTALI	APPROPRJAZZJONIJIET RIPORTATI GHALL-2025	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJONIJIET DISPONIBBLI TOTALI WARA R-RIPORTAR GHALL-2025	% EŻEKUZZJONI / APPROPRJAZZJONIJIET DISPONIBBLI TOTALI WARA R-RIPORTAR GHALL-2025
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01 Nefqa amministrattiva ta' appoġġ tal-cluster "Politika Agrikola u Marittima"						1,887,000	0	1,000,279	0	2,887,279	2,241,326	645,953	645,922	31	100%
3.2	08	01	02		Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)"	1,887,000	0	1,000,279	0	2,887,279	2,241,326	645,953	645,922	31	100%
08 03 Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)						13,153,923,194	0	417,494,687	0	13,571,417,881	13,153,685,494	417,732,387	187,164,711	230,567,677	98%
3.2	08	03	01	01	Tipi ta' interventi għall-iżvilupp rurali taht il-Pjanijiet Strategici tal-PAK	13,125,537,974	0	4,810	0	13,125,542,784	13,125,537,974	4,810	4,810	0	100%
3.2	08	03	01	02	Tipi ta' interventi għall-iżvilupp rurali - il-programmi 2014-2022	p.m.	0	278,755,353	0	278,755,353	6,246	278,749,107	129,654,325	149,094,783	47%
3.2	08	03	01	03	Tipi ta' interventi għall-iżvilupp rurali ffinanzjati mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI)	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	02		FAEŻR – Assistenza operazzjonali teknika	28,385,220	0	0	0	28,385,220	27,989,103	396,117	0	396,117	99%
3.2	08	03	03		FAEŻR – Assistenza operazzjonali teknika ffinanzjata mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI)	p.m.	0	15,073,421	0	15,073,421	0	15,073,421	15,073,421	0	100%
3.2	08	03	04		Fond InvestEU — Kontribuzzjoni mill-FAEŻR	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	99	01	Tlestija tal-programmi tal-iżvilupp rurali - Nefqa operazzjonali (qabel l-2014)	p.m.	0	123,661,103	0	123,661,103	152,172	123,508,932	42,432,155	81,076,777	34%
3.2	08	03	99	02	Tlestija tal-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR) - Assistenza operazzjonali teknika" (qabel l-2021)	p.m.	0	0	0	0	0	0	0	0	-
TOTAL TAL-FAEŻR						13,155,810,194	0	418,494,966	0	13,574,305,160	13,155,926,820	418,378,340	187,810,633	230,567,708	98%

(a) QFP = Intestatura tal-Qafas Finanzjarju Pluriennali / T = Titolu / C = Kapitolu / A = Artikolu / I = Item (Partita)

ANNEX 13

ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2024

Approprijazzjonijiet ta' Pagament

Q F P	T	C	A	I	Intestatura	BAĠIT ADOTTAT 2024	BAĠIT EMENDATORJU 2024	DHUL ASSENJAT & RIPORTAT	TRASFERIMENTI TAL-BAĠIT IVVUTATI	APPROPRJAZZJONIJIET TOTALI DISPONIBBLI	EŻEKUZZJONI 2024	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJONIJIET DISPONIBBLI TOTALI	APPROPRJAZZJONIJIET RIPORTATI GHALL-2025	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJONIJI ET DISPONIBBLI TOTALI WARA R- RIPORTAR GHALL- 2025	% EŻEKUZZJONI / APPROPRJAZZJONIJE T DISPONIBBLI TOTALI WARA R-RIPORTAR GHALL-2025
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01 Nefqa amministrattiva ta' appoġġ tal-cluster "Politika Agrikola u Marittima"						1,887,000	0	478,438	0	2,365,438	2,061,331	304,107	241,920	62,187	97%
3.2	08	01	02		Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)"	1,887,000	0	478,438	0	2,365,438	2,061,331	304,107	241,920	62,187	97%
08 03 Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)						11,990,000,000	0	2,711,608,106	1,773,602,575	16,475,210,681	15,466,858,273	1,008,352,408	1,007,853,693	498,715	100%
3.2	08	03	01	01	Tipi ta' interventi għall-iżvilupp rurali taht il-Pjanijiet Strateġici tal-PAK	4,360,000,000	0	4,810	1,233,624,431	5,593,629,241	5,593,624,431	4,810	4,810	0	100%
3.2	08	03	01	02	Tipi ta' interventi għall-iżvilupp rurali - il-programmi 2014-2022	7,610,000,000	0	360,011,920	537,996,326	8,508,008,247	8,380,592,905	127,415,341	127,415,341	0	100%
3.2	08	03	01	03	Tipi ta' interventi għall-iżvilupp rurali ffinanzjati mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EUR)	p.m.	0	2,308,001,043	0	2,308,001,043	1,470,079,120	837,921,923	837,921,923	0	100%
3.2	08	03	02		FAEŻR – Assistenza operazzjonali teknika	20,000,000	0	0	1,981,818	21,981,818	21,483,103	498,715	0	498,715	98%
3.2	08	03	03		FAEŻR – Assistenza operazzjonali teknika ffinanzjata mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EUR)	p.m.	0	1,158,178	0	1,158,178	926,542	231,636	231,636	0	100%
3.2	08	03	04		Fond InvestEU — Kontribuzzjoni mill-FAEŻR	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	99	01	Tlestija tal-programmi tal-iżvilupp rurali - Nefqa operazzjonali (qabel l-2014)	p.m.	0	42,432,155	0	42,432,155	152,172	42,279,983	42,279,983	0	100%
3.2	08	03	99	02	Tlestija tal-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR) - Assistenza operazzjonali teknika" (qabel l-2021)	p.m.	0	0	0	0	0	0	0	0	-
TOTAL FAEŻR						11,991,887,000	0	2,712,086,544	1,773,602,575	16,477,576,119	15,468,919,604	1,008,656,515	1,008,095,613	560,902	100%

(a) QFP = Intestatura tal-Qafas Finanzjarju Pluriennali / T = Titolu / C = Kapitulu / A = Artikolu / I = Item (Partita)

ANNEX 14

Pakketti għall-2024 vs. ammonti impenjati sa tmiem I-2024

FAEŻR (2023-2027)

Partita tal-baġit: 08.030101

(f'EUR)

Approprjazzjonijiet ta' Impenn

SM	Allokazzjoni tal-2024*	Ammonti impenjati fl-2024	SM/Allokazzjonijiet tal-UE
BE	105,730,812.00	105,730,812.00	0.81%
BG	282,162,644.00	282,162,644.00	2.15%
CZ	280,561,390.00	280,561,390.43	2.14%
DK	131,987,933.00	131,987,933.00	1.01%
DE	1,583,929,284.00	1,583,929,284.00	12.07%
EE	88,016,648.00	88,016,648.00	0.67%
IE	311,640,628.00	311,640,628.00	2.37%
EL	746,119,604.00	746,119,604.00	5.68%
ES	1,080,382,825.00	1,080,382,825.00	8.23%
FR	2,008,000,570.00	2,008,000,570.00	15.30%
HR	297,307,401.00	297,307,401.00	2.27%
IT	1,476,206,667.00	1,476,206,667.00	11.25%
CY	23,770,514.00	23,770,514.00	0.18%
LV	135,677,801.00	135,677,801.00	1.03%
LT	195,495,162.00	195,495,162.00	1.49%
LU	12,310,644.00	12,310,644.00	0.09%
HU	312,651,862.00	312,651,861.75	2.38%
MT	14,988,383.00	14,988,382.75	0.11%
NL	181,413,356.00	181,413,356.00	1.38%
AT	520,024,752.00	520,024,752.00	3.96%
PL	924,001,077.00	924,001,077.00	7.04%
PT	455,550,620.00	455,550,620.00	3.47%
RO	1,016,919,599.00	1,016,919,599.00	7.75%
SI	110,170,192.00	110,170,192.00	0.84%
SK	264,077,909.00	264,077,909.00	2.01%
FI	354,549,956.00	354,549,956.00	2.70%
SE	211,889,741.00	211,889,741.00	1.61%
Total	13,125,537,974.00	13,125,537,973.93	100.00%

*IR-REGOLAMENT (UE) 2023/813 tat-8 ta' Frar 2023

ANNES 15a

Pagamenti li effettivament saru bejn l-01/01/2024 u l-31/12/2024						
PAK PS ŻR 2023-2027 - Partita tal-Baġit 08.030101						
<i>(Is-Sorsi Kollha tal-Fondi f'EUR)</i>						
SM	Prefinanzjament	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
BE	5,378,261	3,085,277	4,001,543	10,631,464	4,986,900	28,083,446
BG	14,116,302			34,760,962	4,884,547	53,761,812
CZ	14,106,470	23,584,230	38,240,633	60,464,659	16,391,261	152,787,253
DK	6,528,886	18,569,143	12,539,369	10,041,347	3,808,779	51,487,522
DE	82,391,670	177,359,811	50,382,141	264,761,658	20,559,019	595,454,299
EE	4,400,982	175,049	27,589,770	159,417	624,212	32,949,430
IE	36,359,700	153,386,796			3,132,644	192,879,140
EL	54,030,841	45,332,774	15,480,244	263,291,950	31,544,906	409,680,716
ES	100,391,874	656,263,863	162,178,629	130,452,350	84,121,338	1,133,408,054
FR	14,580,790	19,899,139	6,362,175	67,943,248	21,550,990	130,336,342
HR	72,601,480	88,019,621	154,170,117	194,277,757	25,370,226	534,439,200
IT	1,188,526	2,161,932	2,055,591	10,810,831	138,273	16,355,151
CY	6,870,452	18,604,636	10,350,242	12,879,263	4,177,366	52,881,959
LV	9,774,758	28,297,658	20,731,065	679,384	6,080,339	65,563,204
LT	608,692	3,611,845	609,805	4,331,947	325,889	9,488,178
LU	16,351,466	61,694,197		143,564,683	12,472,913	234,083,259
HU	15,582,041	162,694,878	12,143,848	35,445,282	98,734,451	324,600,500
MT	792,880			665,765	1,657,851	3,116,496
NL	10,829,990	9,426,126	93,571,305	5,229,929	18,224,228	137,281,578
AT	26,001,238	161,036,535	420,265	66,745,236	8,310,483	262,513,757
PL	47,005,858		747,782	82,068,334	24,189,412	154,011,386
PT	22,778,331	8,947,640	100,655,381	17,798,856	1,120,738	151,300,945
RO	50,347,283			132,704,215	86,922,883	269,974,380
SI	5,508,510	664,246		56,621,579	3,854,854	66,649,189
SK	13,169,115	14,775,086	12,891,577	88,665,905	3,536,150	133,037,834
FI	17,727,518	145,303,622	16,668,433	66,384,081	18,426,056	264,509,711
SE	10,594,487	98,113,905	20,013,257	2,109,108	2,158,933	132,989,690
Total	660,018,401	1,901,008,007	761,803,170	1,763,489,210	507,305,642	5,593,624,431

ANNEX 15b

Pagamenti li effettivament saru bejn l-01/01/2024 u l-31/12/2024						
FAEŻR 2014-2022 - Partita tal-baġit 08.030102 <i>(Is-Sorsi Kollha tal-Fondi f'EUR)</i>						
SM	Preċedenti u Gheluq	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
BE	0	28,796,545	8,457,687	33,017,476	8,430,883	78,702,592
BG	0	138,345,201	20,751,194	39,599,113	79,557,432	278,252,939
CZ	0	0	0	0	0	0
DK	0	45,262,799	28,447,234	23,924,838	17,839,053	115,473,924
DE	497	472,917,188	98,988,387	248,746,725	141,452,101	962,104,898
EE	0	14,045,811	17,507,533	14,304,179	17,198,173	63,055,696
IE	417,039					417,039
EL	32,642,119	168,637,194	65,194,548	65,855,522	133,999,830	466,329,213
ES	361,488	385,791,659	129,086,534	233,384,962	142,979,045	891,603,689
FR	3,202,516	188,755,590	199,305,901	239,366,626	178,525,333	809,155,966
HR	32,175,034	25,084,057	30,797,544	26,383,919	29,527,613	143,968,166
IT	1,914,485	441,443,703	153,862,975	227,503,469	223,995,997	1,048,720,629
CY	1,265,785	2,346,433	3,310,892	2,024,328	3,108,431	12,055,868
LV	0	15,454,144	13,963,143	13,260,966	27,476,747	70,155,000
LT	0	56,091,466	51,178,954	37,418,823	37,367,716	182,056,958
LU	0	0	0	0	0	0
HU	17,587,825	84,206,955	79,628,710	45,059,316		226,482,807
MT	0	10,537,554	1,898,378	4,377,255	2,602,168	19,415,355
NL	0	24,602,723	13,745,944	16,531,772	18,260,406	73,140,845
AT	0	143,210,678	56,036,527	93,466,580	12,812,141	305,525,926
PL	23,604	335,871,756	256,436,131	285,156,524	199,195,802	1,076,683,817
PT	1,192,303	175,175,372	77,032,256	82,791,831	71,009,629	407,201,391
RO	0	238,130,533	173,463,619	126,452,608	108,242,233	646,288,993
SI	0	23,378,156	32,595,620	12,128,071	19,647,818	87,749,665
SK	14,585,955	20,713,265	10,605,267	14,825,553	35,492,333	96,222,373
FI	0	31,778	199,197	146,398	275,045	652,418
SE	0	16,860,929	19,263,852	16,579,077	12,531,275	65,235,133
UK	201,278,045	52,663,560				253,941,605
Total	306,646,693	3,108,355,049	1,541,758,027	1,902,305,931	1,521,527,205	8,380,592,905

ANNEX 15c

Pagamenti li effettivament saru bejn l-01/01/2024 u l-31/12/2024						
EURI 2021-2022 - Partita tal-baġit 08.030103				<i>(Is-Sorsi Kollha tal-Fondi f'EUR)</i>		
SM	Preċedenti	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
BE		4,380,563	495,400	4,217,440	2,478,875	11,572,278
BG	94,600	9,262,506	7,131,161	6,059,899	5,718,666	28,266,833
CZ						0
DK		1,685,685	1,420,222	1,890,547	1,794,971	6,791,425
DE		74,504,426	15,296,007	50,146,619	23,847,175	163,794,226
EE		1,538,420	1,819,675	1,382,275	1,518,178	6,258,548
IE		7,788,568				7,788,568
EL		39,772,535	11,825,000	13,085,778	6,307,776	70,991,089
ES		55,963,549	23,677,361	40,740,134	44,051,368	164,432,412
FR		37,776,880	42,956,843	84,300,177	55,332,602	220,366,502
HR	8,050,311	3,455,337	1,989,036	17,285,399	6,756,661	37,536,744
IT		111,566,073	37,122,971	49,804,346	49,260,013	247,753,403
CY			81,861	168,737	242,565	493,162
LV		2,640,597	2,841,788	2,420,424	1,788,709	9,691,518
LT		4,182,938	7,603,716	5,082,112	8,130,864	24,999,631
LU						0
HU	24,035,906	26,421,086	9,085,815	10,824,889		70,367,696
MT		2,056,374	362,579	37,311	944,759	3,401,023
NL		3,171,230	3,727,616	3,419,646	3,527,949	13,846,442
AT		3,608,931	6,136,261	6,033,838		15,779,031
PL		12,925,817	17,105,117	18,069,691	34,976,417	83,077,042
PT		9,988,556	19,913,281	18,790,473	17,966,185	66,658,495
RO		92,338,919	20,155,098	19,331,880	44,139,740	175,965,637
SI		1,851,032	4,951,069	5,395,688	7,226,058	19,423,847
SK		2,309,723	103,693	356,782	7,766,762	10,536,961
FI		36,947		54,049	60,755	151,751
SE		2,995,106	3,706,550	2,004,302	1,428,900	10,134,858
Total	32,180,817	512,221,801	239,508,120	360,902,435	325,265,947	1,470,079,120

ANNES 15d

Pagamenti li effettivament saru bejn l-01/01/2024 u l-31/12/2024						
FAEŻR 2014-2022, EURI 2021-2022 u FAEŻR 2023-2027 Partiti tal-Baġit 08.030101 08.030102 08.030103						(Is-Sorsi Kollha tal-Fondi f'EUR)
SM	Preċedenti, Prefinanzjament u Ghelug	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
BE	5,378,261	36,262,385	12,954,630	47,866,380	15,896,659	118,358,316
BG	14,210,902	147,607,707	27,882,355	80,419,974	90,160,645	360,281,584
CZ	14,106,470	23,584,230	38,240,633	60,464,659	16,391,261	152,787,253
DK	6,528,886	65,517,626	42,406,825	35,856,732	23,442,802	173,752,871
DE	82,392,167	724,781,425	164,666,535	563,655,001	185,858,295	1,721,353,423
EE	4,400,982	15,759,280	46,916,978	15,845,870	19,340,562	102,263,673
IE	36,776,739	161,175,363	0	0	3,132,644	201,084,747
EL	86,672,961	253,742,504	92,499,792	342,233,250	171,852,512	947,001,018
ES	100,753,361	1,098,019,071	314,942,525	404,577,446	271,151,751	2,189,444,155
FR	17,783,306	246,431,609	248,624,919	391,610,052	255,408,925	1,159,858,810
HR	112,826,825	116,559,015	186,956,697	237,947,074	61,654,500	715,944,110
IT	3,103,010	555,171,708	193,041,536	288,118,646	273,394,283	1,312,829,183
CY	8,136,236	20,951,069	13,742,994	15,072,328	7,528,362	65,430,989
LV	9,774,758	46,392,399	37,535,995	16,360,774	35,345,795	145,409,721
LT	608,692	63,886,249	59,392,475	46,832,882	45,824,470	216,544,767
LU	16,351,466	61,694,197	0	143,564,683	12,472,913	234,083,259
HU	57,205,773	273,322,919	100,858,372	91,329,487	98,734,451	621,451,002
MT	792,880	12,593,928	2,260,957	5,080,331	5,204,778	25,932,874
NL	10,829,990	37,200,079	111,044,865	25,181,348	40,012,583	224,268,865
AT	26,001,238	307,856,144	62,593,054	166,245,654	21,122,624	583,818,714
PL	47,029,463	348,797,573	274,289,029	385,294,549	258,361,631	1,313,772,245
PT	23,970,634	194,111,568	197,600,918	119,381,160	90,096,552	625,160,831
RO	50,347,283	330,469,452	193,618,717	278,488,703	239,304,856	1,092,229,010
SI	5,508,510	25,893,434	37,546,689	74,145,338	30,728,730	173,822,701
SK	27,755,070	37,798,074	23,600,538	103,848,240	46,795,245	239,797,168
FI	17,727,518	145,372,347	16,867,631	66,584,528	18,761,857	265,313,880
SE	10,594,487	117,969,940	42,983,659	20,692,487	16,119,109	208,359,681
UK	201,278,045	52,663,560	0	0	0	253,941,605
Total	998,845,912	5,521,584,857	2,543,069,318	4,026,697,575	2,354,098,794	15,444,296,456

ANNEX 16a

Nefqa ddikjarata tal-FAEŻR għall-2024 (Q4 2023-Q3 2024) & Nefqa kumulattiva totali (Q1 2014 sa Q3 2024) imqabbla mal-Pjanijiet Finanzjarji								
Mizura tal-FAEŻR		Pjanijiet Finanzjarji 2014-2022		Nefqa ddikjarata 2024 (Q4 2023 sa Q3 2024)		Nefqa kumulattiva ddikjarata (Q1 2014 sa Q3 2024)		
		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat fl-2024)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Mizura 01	Azzjonijiet ta' trasferiment tal-għarfien u ta' informazzjoni (Art 14)	916.1	0.7%	95.5	1.1%	721.2	0.6%	78.7%
Mizura 02	Servizzi ta' konsulenza, ġestjoni tal-azjendi agricoli u servizzi ta' għajjuna għall-azjendi agricoli (Art 15)	506.7	0.4%	56.4	0.7%	350.2	0.3%	69.1%
Mizura 03	Skemi ta' kwalità għall-prodotti agricoli u l-prodotti tal-ikel (Art 16)	358.5	0.3%	43.7	0.5%	294.7	0.3%	82.2%
Mizura 04	Investimenti f'assi fiżiċi (Art 17)	27,693.8	21.6%	2,658.9	31.0%	22,064.9	19.5%	79.7%
Mizura 05	Restawr tal-potenzjal tal-produzzjoni agrkola li saritlu hsara b'diżastri naturali u eventi katastrofici u l-introduzzjoni ta' azzjonijiet ta' prevenzjoni xierqa (Art 18)	1,037.7	0.8%	104.2	1.2%	715.8	0.6%	69.0%
Mizura 06	Zvilupp tal-azjendi agricoli u tan-negozji (Art 19)	8,098.5	6.3%	522.7	6.1%	7,275.7	6.4%	89.8%
Mizura 07	Servizzi bażiċi u tiġdid tal-irhula f'zoni rurali (Art 20)	7,926.3	6.2%	623.7	7.3%	6,281.7	5.5%	79.3%
Mizura 08	Investimenti fl-izvilupp taż-zona tal-foresti u tiġib tal-vijabbiltà tal-foresti, għajr il-kostijiet tal-istabbiliment (Art 21(1)(a) u Stabbiliment ta' gruppi ta' produttori u organizzazzjonijiet (Art 27)	4,491.6	3.5%	424.5	5.0%	3,610.8	3.2%	80.4%
Mizura 09	Agrikoltura-ambjent-kliema, għajr il-konservazzjoni / l-użu / l-izvilupp tar-riżorsi ġenetiċi (Art 28, għajr Art 28(9))	21,036.8	16.4%	710.2	8.3%	20,345.0	18.0%	96.7%
Mizura 10	Biedja Organika (Art 29)	10,711.6	8.4%	685.4	8.0%	9,899.3	8.7%	92.4%
Mizura 11	Pagamenti ta' Natura 2000 u tad-Direttiva Qafas dwar l-Ilma (Art 30)	826.8	0.6%	56.3	0.7%	762.4	0.7%	92.2%
Mizura 12	Pagamenti għal zoni li jiffaċċjaw restrizzjonijiet naturali jew restrizzjonijiet speċifiċi oħra (Art 31)	23,875.5	18.7%	794.1	9.3%	23,279.1	20.6%	97.5%
Mizura 13	Benessri tal-Annimali (Art 33)	2,679.5	2.1%	71.1	0.8%	2,619.3	2.3%	97.8%
Mizura 14	Servizzi ambjentali u klimatiċi b'rabta mal-foresti u l-konservazzjoni tal-foresti (Art 34)	264.5	0.2%	29.4	0.3%	236.3	0.2%	89.3%
Mizura 15	Kooperazzjoni (Art 35)	1,727.4	1.3%	215.2	2.5%	1,237.6	1.1%	71.6%
Mizura 16	Ġestjoni tar-Riskju (Art 36-39)	2,581.9	2.0%	54.1	0.6%	2,507.2	2.2%	97.1%
Mizura 17	Finanzjament ta' pagamenti diretti nazzjonali komplementari għall-Kroazja (Art 40)	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Mizura 18	Appoġġ għall-izvilupp lokali LEADER — żvilupp lokali mmexxi mill-komunità (CLLD) (Art 35(1)(b) u 35(1)(c))	8,366.3	6.5%	1,075.5	12.5%	6,732.2	5.9%	80.5%
Mizura 19	Assistenza teknika għall-Istati Membri (Art 51-54)	3,047.0	2.4%	304.4	3.6%	2,449.1	2.2%	80.4%
Mizura 20	Mizuri tal-COVID (Art 39b)	630.0	0.5%	0.0	0.0%	628.4	0.6%	99.7%
Mizura 21	Mizuri tal-Ukrajna (Art 39c)	359.8	0.3%	0.0	0.0%	359.2	0.3%	99.8%
Mizura 113	Irtirar Bikri (skema li ma tkompletix)	450.7	0.4%	1.2	0.0%	448.5	0.4%	99.5%
Mizura 131	Ilhuq tal-istandards ibbażat fuq il-leġiżlazzjoni tal-Komunità (skema li ma tkompletix)	0.0	0.0%	0.0	0.0%	0.0	0.0%	81.3%
Mizura 341	Kisba ta' kompetenzi, animazzjoni u implimentazzjoni (skema li ma tkompletix)	0.6	0.0%	0.0	0.0%	0.5	0.0%	88.1%
Total kumplessiv		127,992.1	100.0%	8,570.5	100.0%	113,184.5	100.0%	88.4%

ANNES 16b

Nefqa ddikjarati tal-EURI ghall-2024 (Q4 2023-Q3 2024) & Nefqa kumulattiva totali (Q1 2021 sa Q3 2024)								
imqabbla mal-Pjanijiet Finanzjarji								
		Pjanijiet finanzjarji 2021-2022		Nefqa ddikjarata 2024 (Q4 2023 sa Q3 2024)		Nefqa kumulattiva ddikjarata (Q1 2021 sa Q3 2024)		
Mizura tal-FAEŻR		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat fl-2024)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Mizura 01	Azzjonijiet ta' trasferiment tal-gharfien u ta' informazzjoni	1.2	0.0%	0.1	0.0%	0.4	0.0%	35.2%
Mizura 02	Servizzi ta' konsulenza, ġestjoni tal-azjendi agrikoli u servizzi ta' ghajnuna ghall-azjendi agrikoli	2.9	0.0%	0.0	0.0%	0.0	0.0%	0.2%
Mizura 03	Skemi ta' kwalità ghall-prodotti agrikoli u l-prodotti tal-ikel	3.0	0.0%	0.0	0.0%	3.0	0.1%	100.0%
Mizura 04	Investimenti f'assi fiżiċi	2,666.3	33.1%	586.6	37.3%	1,175.2	23.8%	44.1%
Mizura 05	Restawr tal-potenzjal tal-produzzjoni agrikola li saritlu hsara b'diżastri naturali u eventji katastrofiċi u l-introduzzjoni ta' azzjonijiet ta' prevenzjoni xierqa	0.3	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Mizura 06	Zvilupp tal-azjendi agrikoli u tan-negozji	935.3	11.6%	205.3	13.1%	569.0	11.5%	60.8%
Mizura 07	Servizzi bażiċi u tiġdid tal-irhula f'zoni rurali	987.9	12.3%	168.2	10.7%	299.8	6.1%	30.3%
Mizura 08	Investimenti fl-izvilupp taż-żona tal-foresti u titjib tal-vijabbiltà tal-foresti	171.1	2.1%	45.7	2.9%	61.6	1.2%	36.0%
Mizura 09	Stabbiliment ta' gruppi ta' produttori u organizzazzjonijiet	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Mizura 10	Agrikoltura-ambjent-klima	662.2	8.2%	149.8	9.5%	612.0	12.4%	92.4%
Mizura 11	Biedja organika	1,340.2	16.6%	255.8	16.3%	1,161.1	23.5%	86.6%
Mizura 12	Pagamenti ta' Natura 2000 u tad-Direttiva Qafas dwar l-Ilma	143.4	1.8%	35.7	2.3%	142.9	2.9%	99.7%
Mizura 13	Pagamenti ghal zoni li jiffaċċjaw restrizzjonijiet naturali jew restrizzjonijiet speċifiċi oħra	664.4	8.3%	20.8	1.3%	657.7	13.3%	99.0%
Mizura 14	Bennesri tal-Annimali	83.8	1.0%	3.7	0.2%	74.4	1.5%	88.9%
Mizura 15	Servizzi ambjentali u klimatiċi b'rabta mal-foresti u l-konservazzjoni tal-foresti	6.5	0.1%	0.5	0.0%	1.8	0.0%	28.2%
Mizura 16	Kooperazzjoni	162.2	2.0%	37.2	2.4%	50.8	1.0%	31.3%
Mizura 17	Ġestjoni tar-riskju	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Mizura 18	Finanzjament ta' pagamenti diretti nazzjonali komplementari ghall-Kroazja	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Mizura 19	Appoġġ ghall-izvilupp lokali LEADER — żvilupp lokali mmexxi mill-komunità (CLLD)	103.2	1.3%	35.1	2.2%	67.4	1.4%	65.3%
Mizura 20	Assistenza teknika ghall-Istati Membri	116.4	1.4%	28.2	1.8%	60.1	1.2%	51.7%
Mizura 21	Għajnuna temporanja eċċezzjonali ghall-bdiewa u ghall-SMEs partikolarment milquta mill-kriżi tal-COVID-19	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Mizura 22	Għajnuna temporanja eċċezzjonali ghall-bdiewa u ghall-SMEs partikolarment milquta mill-invażjoni Russa fl-Ukrajna	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Mizura 113	Irtirar bikri	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Mizura 131	Ilhuq tal-istandards ibbazat fuq il-leġiżlazzjoni tal-Komunità	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Mizura 341	Kisba ta' kompetenzi, animazzjoni u implimentazzjoni	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Total kumplessiv		8,050.3	100.0%	1,572.7	100.0%	4,937.3	100.0%	61.3%

ANNEX 16c

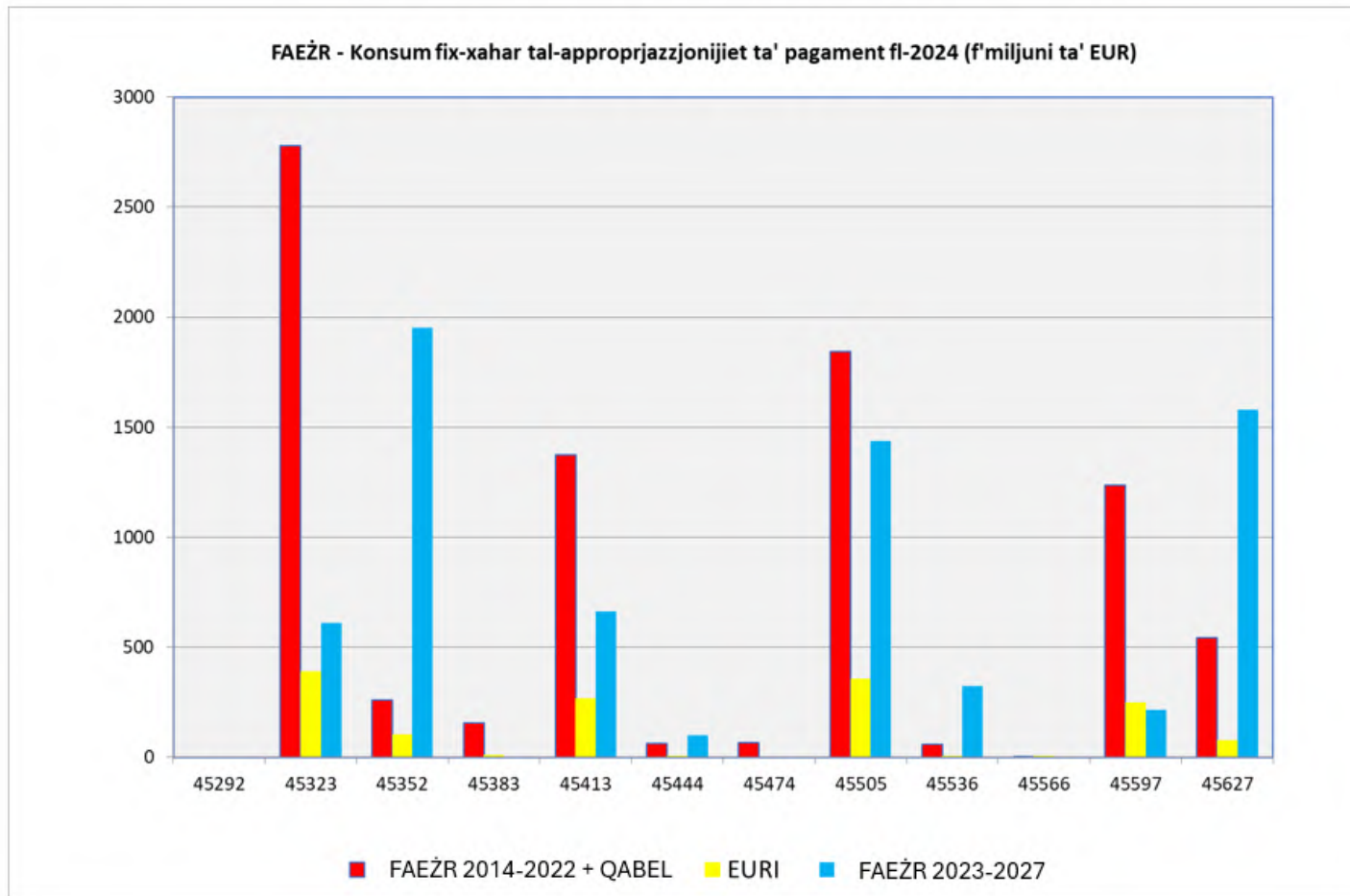
Nefqa ddikjarata tal-FAEŻR u l-EURI għall-2024 (Q4 2023-Q3 2024) & Nefqa kumulattiva totali (Q1 2014 sa Q3 2024) mqabbla mal-Pjanijiet Finanzjarji								
		Pjanijiet finanzjarji 2014-2022		Nefqa ddikjarata 2024 (Q4 2023 sa Q3 2024)		Nefqa kumulattiva ddikjarata (Q1 2014 sa Q3 2024)		
Miżura tal-FAEŻR		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat fl-2024)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Miżura 01	Azzjonijiet ta' trasferiment tal-gharfien u ta' informazzjoni	917.3	0.7%	95.6	0.9%	721.6	0.6%	78.7%
Miżura 02	Servizzi ta' konsulenza, għestjoni tal-azjendi agrikoli u servizzi ta' għajjnuna għall-azjendi agrikoli	509.7	0.4%	56.4	0.6%	350.2	0.3%	68.7%
Miżura 03	Skemi ta' kwalità għall-prodotti agrikoli u l-prodotti tal-ikel	361.5	0.3%	43.7	0.4%	297.7	0.3%	82.3%
Miżura 04	Investimenti f'assi fiżiċi	30,360.1	22.3%	3,245.5	32.0%	23,240.0	19.7%	76.5%
Miżura 05	Restawr tal-potenzjal tal-produzzjoni agrikola li saritlu hsara b'diżastri naturali u eventi katastrofiċi u l-introduzzjoni ta' azzjonijiet ta' prevenzjoni xierqa	1,038.0	0.8%	104.2	1.0%	715.8	0.6%	69.0%
Miżura 06	Żvilupp tal-azjendi agrikoli u tan-negozji	9,033.8	6.6%	728.0	7.2%	7,844.7	6.6%	86.8%
Miżura 07	Servizzi bażiċi u tiġdid tal-irhula f'żoni rurali	8,914.2	6.6%	791.9	7.8%	6,581.5	5.6%	73.8%
Miżura 08	Investimenti fl-iżvilupp taż-żona tal-foresti u tiġib tal-vijabbiltà tal-	4,662.7	3.4%	470.2	4.6%	3,672.4	3.1%	78.8%
Miżura 09	Stabbiliment ta' gruppi ta' produttori u organizzazzjonijiet	296.3	0.2%	43.9	0.4%	257.0	0.2%	86.8%
Miżura 10	Agrikoltura-ambjent-klima	21,699.1	16.0%	860.0	8.5%	20,957.0	17.7%	96.6%
Miżura 11	Biedja organika	12,051.9	8.9%	941.2	9.3%	11,060.4	9.4%	91.8%
Miżura 12	Pagamenti ta' Natura 2000 u tad-Direttiva Qafas dwar l-Ilma	970.1	0.7%	92.0	0.9%	905.3	0.8%	93.3%
Miżura 13	Pagamenti għal żoni li jiffaċċjaw restrizzjonijiet naturali jew restrizzjonijiet speċifiċi oħra	24,539.9	18.0%	815.0	8.0%	23,936.9	20.3%	97.5%
Miżura 14	Benessri tal-annimali	2,763.3	2.0%	74.9	0.7%	2,693.7	2.3%	97.5%
Miżura 15	Servizzi ambjentali u klimatiċi b'rabta mal-foresti u l-konservazzjoni tal-foresti	271.0	0.2%	29.9	0.3%	238.1	0.2%	87.9%
Miżura 16	Kooperazzjoni	1,889.6	1.4%	252.3	2.5%	1,288.4	1.1%	68.2%
Miżura 17	Għestjoni tar-riskju	2,581.9	1.9%	54.1	0.5%	2,507.2	2.1%	97.1%
Miżura 18	Finanzjament ta' pagamenti diretti nazzjonali komplementari għall-Kroazja	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Miżura 19	Appoġġ għall-iżvilupp lokali LEADER — żvilupp lokali mmexxi mill-komunità (CLLD)	8,469.5	6.2%	1,110.5	10.9%	6,799.6	5.8%	80.3%
Miżura 20	Assistenza teknika għall-Istati Membri	3,163.3	2.3%	332.7	3.3%	2,509.3	2.1%	79.3%
Miżura 21	Għajjnuna temporanja eċċezzjonali għall-bdiewa u għall-SMEs partikolarment milquta mill-kriżi tal-COVID-19	630.0	0.5%	0.0	0.0%	628.4	0.5%	99.7%
Miżura 22	Għajjnuna temporanja eċċezzjonali għall-bdiewa u għall-SMEs partikolarment milquta mill-invażjoni Russa fl-Ukrajna	359.8	0.3%	0.0	0.0%	359.2	0.3%	99.8%
Miżura 113	Irtirar bikri	450.7	0.3%	1.2	0.0%	448.5	0.4%	99.5%
Miżura 131	Ilhuq tal-istandards ibbażat fuq il-leġiżlazzjoni tal-Komunità	0.0	0.0%	0.0	0.0%	0.0	0.0%	81.3%
Miżura 341	Kisba ta' kompetenzi, animazzjoni u implimentazzjoni	0.6	0.0%	0.0	0.0%	0.5	0.0%	88.1%
Total kumulattiv		136,042.4	100.0%	10,143.2	100.0%	118,121.7	100.0%	86.8%

ANNEX 16d

Nefqa ddikjarata tal-FAEŻR 2024 (Q4 2023-Q3 2024) & Nefqa kumulattiva totali (Q1 2023 sa Q3 2024) imqabbel mal-Pjanijiet Strateġiċi tal-PAK								
		Pjanijiet Finanzjarji 2023-2027		Nefqa ddikjarata 2024 (Q4 2023 sa Q3 2024)*		Nefqa kumulattiva ddikjarata (Q1 2023 sa Q3 2024)*		
Miżura tal-FAEŻR		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat tal-2024)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Artikolu 70	Impenji ta' ġestjoni ambjentali, marbuta mal-klima u impenji oħra ta' ġestjoni	20,822.7	31.6%	2,424.3	48.9%	2,423.1	49.0%	11.6%
Artikolu 71	Restrizzjonijiet naturali jew restrizzjonijiet oħra speċifiċi għaż-żona	10,301.2	15.6%	1,612.2	32.5%	1,611.2	32.6%	15.6%
Artikolu 72	Żvantaġġi speċifiċi għaż-żona li jirriżultaw minn ċerti rekwiżiti obbligatorji	460.2	0.7%	23.0	0.5%	23.0	0.5%	5.0%
Artikolu 73-74	Investimenti, inkluż l-investimenti fl-irrigazzjoni	18,076.1	27.4%	152.8	3.1%	140.6	2.8%	0.8%
Artikolu 75	Stabbiliment ta' bdiewa żgħażaġh u ta' bdiewa ġodda u l-bidu ta' negozji rurali	3,414.0	5.2%	167.6	3.4%	165.7	3.4%	4.9%
Artikolu 76	Għodod tal-ġestjoni tar-riskju	2,918.1	4.4%	357.3	7.2%	359.5	7.3%	12.3%
Artikolu 77	Kooperazzjoni	6,994.9	10.6%	72.7	1.5%	74.8	1.5%	1.1%
Artikolu 78	Skambju tal-għarfien u tixrid tal-informazzjoni	1,133.4	1.7%	18.4	0.4%	21.6	0.4%	1.9%
Irtirar bikri	Irtirar bikri - Miżura li ma tkompletix	2.0	0.0%	0.0	0.0%	-1.7	0.0%	-86.4%
Assistenza teknika	Assistenza teknika	1,873.5	2.8%	127.0	2.6%	126.6	2.6%	6.8%
Total kumulattiv		65,996.0	100.0%	4,955.2	100.0%	4,944.4	100.0%	7.5%

* Jinkludi ammonti negattivi minhabba korrezzjonijiet / irkupri identifikati mill-SM fid-dikjarazzjonijiet tan-nefqa tagħhom

ANNEX 17



ANNEX 18

Korrezzjonijiet finanzjarji fid-deċiżjonijiet tal-approvazzjoni tal-konformità *ad hoc* 64-73 FAEG / FAEŻR

Sena finanzjarja	Deċiżjoni	Ammont nett		
		FAEG	FAEŻR	Total
2008 - 2020	27 - 63	-9,476,771,415	-1,712,251,367	-11,189,022,782
2021	64	-23,787,289	-55,981,395	-79,768,683
	65	-67,272,729	-2,710,610	-69,983,339
	66	-199,379,509	-35,119,265	-234,498,774
2022	67	-252,621,039	-41,648,878	-294,269,917
	68	-55,291,947	-12,789,240	-68,081,187
	69	-167,982,118	-84,934,545	-252,916,663
2023	70	-223,877,052	-63,688,421	-287,565,473
	71	-37,953,226	-60,748,472	-98,701,698
2024	72	-89,598,648	-51,498,130	-141,096,778
	73	-130,467,581	-78,763,352	-209,230,933
Total		-10,725,002,552	-2,200,133,675	-12,925,136,226

ANNEX 19
STATUS TAL-APPELLI KONTRA DEĊIŻJONIJIET DWAR L-APPROVAZZJONI FL-2024

Numru tal-Każ	Stat Membru	Data ta' prezentazzjoni	Deċiżjoni kkontestata	Ammont ikkontestat taht il-FAEG (EUR)	Ammont ikkontestat taht il-FAEzR (EUR)	Sentenza
T-495/21	ES	17-09-21	66	2,056,473.43		Miċhuda mill-Qorti fl-24/01/2024
T-49/22	RO	27-01-22	67	164,493,626.53	13,826,484.32	Miċhuda mill-Qorti fis-17/04/2024
T-56/22	UK	26-01-22	67	2,372,363.90	313,994.82	Miċhuda mill-Qorti fil-31/01/2024
T-211/22	GR	24-06-22	68	38,021,929.83	5,134,298.33	L-ebda sentenza mafruga fl-2024
T-485/22	SE	02-08-22	69	9,777,710.67	4,079,285.97	L-ebda sentenza mafruga fl-2024
T-499/22	HU	15-08-22	69	17,377,413.21	512,469.28	Miċhuda mill-Qorti fid-09/10/2024
T-501/22	AT	18-08-22	69	68,146,449.98		Parzjalment mirbuha mill-Istat Membru fis-07/02/2024
T-508/22	ES	19-08-22	69	9,619,389.10	348,826.05	Mirbuha mill-Istat Membru fl-20/11/2024
T-512/22	PT	30-09-22	69	94,395,240.34	22,670,857.06	Miċhuda mill-Qorti fl-10/04/2024
T-15/23	RO	20-01-23	70		2,489,877.83	L-ebda sentenza mafruga fl-2024
T-525/23	PT	24-08-23	71	1,421,826.83		L-ebda sentenza mafruga fl-2024
T-564/23	LT	13-09-23	71	12,097,969.36	1,033,565.17	Miċhuda mill-Qorti fl-20/11/2024
T-567/23	CZ	12-09-23	71	2,855,354.68	1,634,846.16	L-ebda sentenza mafruga fl-2024
C-294/23P	BG	08-05-23	65	7,656,848.97		Appell għal T-235/21. L-ebda sentenza mafruga fl-2024
C-587/23 P	HU	22-09-23	66		1,887,628.37	Appell għal T-491/21. L-ebda sentenza mafruga fl-2024
C-729/23 P	ES	30-11-23	66	5,010,303.63		Appell għal T-450/21. L-ebda sentenza mafruga fl-2024
C-140/24 P	CZ	22-02-24	67	23,842,891.18	1,753,227.47	Appell għal T-48/22. L-ebda sentenza mafruga fl-2024
C-237/24 P	UK	28-03-24	67 UK	2,372,363.90	313,994.82	Appell għal T-56/22. L-ebda sentenza mafruga fl-2024
C-457/24 P	RO	26-06-24	67	164,493,626.53	13,826,484.32	Appell għal T-49/22. L-ebda sentenza mafruga fl-2024
T-428/24	PT	12-08-24	73	2,914,440.05		L-ebda sentenza mafruga fl-2024
C-896/24 P	HU	23-12-24	69	17,377,413.21	512,469.28	Appell għal T-499/22. L-ebda sentenza mafruga fl-2024
T-661/24	CZ	19-12-24	57		11,722.93	L-ebda sentenza mafruga fl-2024