

An Bhruiséil, 26 Meán Fómhair 2025
(OR. en)

13264/25
ADD 1

AGRI 447
AGRIFIN 104
FIN 1119

NÓTA CLÚDAIGH

ó:	Ardrúnaí an Choimisiúin Eorpaigh, arna s(h)íniú ag Martine DEPREZ, Stiúrthóir
dáta a fuarthas:	25 Meán Fómhair 2025
chuig:	Thérèse BLANCHET, Ardrúnaí Chomhairle an Aontais Eorpaigh
Uimh. an doic. ón gCoim.:	COM(2025) 519 annex
Ábhar:	IARSCRÍBHINNÍ a ghabhann leis an TUARASCÁIL ÓN gCOIMISIÚN CHUIG PARLAIMINT NA hEORPA AGUS CHUIG AN gCOMHAIRLE TUARASCÁIL AIRGEADAIS ÓN gCOIMISIÚN CHUIG PARLAIMINT NA hEORPA AGUS CHUIG AN gCOMHAIRLE MAIDIR LEIS AN gCISTE EORPACH UM RÁTHÁIOCHT TALMHAÍOCHTA AGUS AN CISTE EORPACH TALMHAÍOCHTA UM FHORBAIRT TUAITHE BLIAIN AIRGEADAIS 2024

Gheobhaidh na toscaireachtaí i gceangal leis seo doiciméad COM(2025) 519 annex.

Faoi iamh: COM(2025) 519 annex



AN COIMISIÚN
EORPACH

An Bhruiséil, 25.9.2025
COM(2025) 519 final

ANNEXES 1 to 19

IARSCRÍBHINNÍ

a ghabhann leis an

**TUARASCÁIL ÓN gCOIMISIÚN CHUIG PARLAIMINT NA hEORPA AGUS
CHUIG AN gCOMHAIRLE**

**TUARASCÁIL AIRGEADAIS ÓN gCOIMISIÚN CHUIG PARLAIMINT NA
hEORPA AGUS CHUIG AN gCOMHAIRLE MAIDIR LEIS AN gCISTE EORPACH
UM RÁTHAÍOCHT TALMHAÍOCHTA AGUS AN CISTE EORPACH
TALMHAÍOCHTA UM FHORBAIRT TUAITHE**

BLIAIN AIRGEADAIS 2024

IARSCRÍBHINN 1
Nós imeachta buiséadach do 2024

I Milliún EUR

Teideal	Caidil	Airteagal	Ceannteideal	Dréachtbhuiséad		Dréachtbhuiséad Seasamh na Comhairle		Seasamh pharlaimint na hEorpa maidir leis an Dréachtbhuiséad		Litir Leasaitheach 1		BUISEÁD	
				LG (*)	LÍ (**)	LG (*)	LÍ (**)	LG (*)	LÍ (**)	LG (*)	LÍ (**)	LG (*)	LÍ (**)
(*) Na Leithreasuithe faoi chomhair Gealltanais													
(**) Na Leithreasuithe faoi chomhair Íocaíochtaí													
08 01 01			Caiteachas tacaíochta le haghaidh an Chiste Eorpaigh um Ráthaíocht Talmhaíochta	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86
08 02 01			Cúlchiste talmhaíochta	450.00	450.00	450.00	450.00	450.00	450.00	530.00	530.00	516.50	516.50
08 02 02			Idirghabhálacha de chineál earnála faoi Phleananna Straitéiseacha CBT	1,235.20	1,235.20	1,235.20	1,235.20	1,235.20	1,235.20	1,294.20	1,294.20	1,294.20	1,294.20
08 02 03			Caiteachas a bhaineann leis an margadh lasmuigh de na Pleananna Straitéiseacha CBT	1,479.62	1,479.10	1,479.62	1,479.10	1,484.62	1,484.10	1,481.62	1,481.10	1,481.62	1,481.10
08 02 04			Idirghabhálacha de chineál íocaíochtaí díreacha faoi Phleananna Straitéiseacha CBT (1)	36,510.50	36,510.50	36,510.50	36,510.50	36,550.50	36,550.50	36,367.50	36,367.50	36,296.20	36,296.20
08 02 05			Íocaíochtaí díreacha lasmuigh de Phleananna Straitéiseacha CBT	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00
08 02 06			Straitéis, comhordú agus iniúchadh beartais	377.40	366.13	377.40	366.13	377.40	366.13	379.40	368.13	379.40	368.13
08 02 99			Cláir agus gníomhaíochtaí roimhe seo a chur i gcrích	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50	100.50
IOMLÁN 2024 LEITHREASUITHE CERT				40,602.08	40,590.28	40,602.08	40,590.28	40,647.08	40,635.28	40,602.08	40,590.28	40,517.28	40,505.48
08 01 02			Caiteachas tacaíochta le haghaidh an Chiste Eorpaigh um Ráthaíocht Talmhaíochta (2)	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89
08 03 01			Idirghabhálacha de chineál forbartha tuaithe (3)	13,125.54	11,970.00	13,125.54	11,970.00	13,125.54	11,970.00	13,125.54	11,970.00	13,125.54	11,970.00
08 03 02			CETFT – Cúnamh oibríochtúil agus teicniúil	28.39	20.00	28.39	20.00	28.39	20.00	28.39	20.00	28.39	20.00
08 03 03			CETFT – Cúnamh oibríochtúil agus teicniúil arna mhaoiniú ó Ionstraim Théarnaimh an Aontais Eorpaigh (EURI) (4)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08 03 99			Cláir agus gníomhaíochtaí roimhe seo a chur i gcrích	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
IOMLÁN 2024 LEITHREASUITHE CETFT				13,155.81	11,991.89	13,155.81	11,991.89	13,155.81	11,991.89	13,155.81	11,991.89	13,155.81	11,991.89

- (1) Riachtanais bhreise (i LG agus i LÍ aráon) le cumhdach le hioncam sannta arna mheas de réir EUR 505 500 000 le haghaidh an Dréachtbhuiséid, EUR 648 500 000 le haghaidh na Litreach Leasaithe agus EUR 739 800 000 le haghaidh an Bhuiséid
- (2) Gan ioncam sannta seachtrach EUR 320 355 i LÍ a áireamh
- (3) Gan ioncam sannta inmheánach EUR 400 000 000 i LÍ le haghaidh chláir 2014-2022 agus ioncam sannta seachtrach ina raibh EUR 1 805 585 672 i LÍ le haghaidh idirghabhálacha de chineál TF arna maoiniú ó EURI a áireamh
- (4) Gan ioncam sannta seachtrach EUR 926 542 i LÍ a áireamh

IARSCRÍBHINN 2

Ioncam Sannta Inmheánach le haghaidh chaibidil 08 02 agus 08 03 (faoi bhainistíocht chomhroinnte) - Leithreasuithe C4

Na Leithreasuithe faoi chomhair Gealltanais

Ioncam Sannta Inmheánach 2024									
MÍR	Cistí	Tuairisc	Mír Chaiteachais Bhuiséadaigh	Cistí	Tuairisc	Méid	Caite		Méideanna tugtha anonn go 2025
CAIBIDIL 62 : ACMHAINNÍ NÁDÚRTHA AGUS AN COMHSHAOL									
6 2 0 0	IC4/IC41	An Ciste Eorpach um Ráthaíocht Talmhaíochta — Ioncam sannta	08 02 04 01	C4	Tacaíocht bhunúsach ioncaim i dtaobh na	555,044,116.87	719,355.73	0.13%	554,324,761.14
			08 02 04 03	C4	Tacaíocht ioncaim fhorlíontach d'fheirmeoirí óga	2,654,710.00	1,152,170.84	43.40%	1,502,539.16
					Iomlán	557,698,826.87	1,871,526.57	0.34%	555,827,300.30
6 2 0 1	IC4/IC41	An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe - Ioncam sannta	08 03 01 01	C4	Idirghabhálacha de chineál forbartha tuaithe faoi Phleananna Straitéiseacha CBT	4,810.23	0.00	0.00%	4,810.23
			08 03 01 02	C4	Idirghabhálacha de chineál forbartha tuaithe — cláir 2014-2022	129,654,324.56	719,355.73	0.55%	128,934,968.83
			08 03 99 01	C4	Cláir forbartha tuaithe roimhe seo a chur i gcrích - Caiteachas oibriochtúil (roimh 2014)	42,432,154.99	1,152,170.84	2.72%	41,279,984.15
					Iomlán	172,091,289.78	1,871,526.57	1.09%	170,219,763.21
IOMLÁN						729,790,116.65	3,743,053.14	0.51%	726,047,063.51

IARSCRÍBHINN 2

Ioncam Sannta Inmheánach le haghaidh chaibidil 08 02 agus 08 03 (faoi bhainistíocht chomhroinnte) - Leithreasuithe C4

Na Leithreasuithe faoi chomhair Íocaíochtaí

Ioncam Sannta Inmheánach 2024											
MÍR	Cistí	Tuairisc	Mír Chaiteachais Bhuiséadaigh	Cistí	Tuairisc	Méid Méid	Tomhailte Méid		Méideanna tugtha anonn go 2025		
CAIBIDIL 62 : ACMHAINNÍ NÁDÚRTHA AGUS AN COMHSHAOL					Tacaíocht bhunúsach ioncaim i dtaobh na	555,044,116.87	719,355.73	0.13%	554,324,761.14		
6 2 0 0	IC4/IC41	An Ciste Eorpach um Ráthaíocht Talmhaíochta — Ioncam sannta				Tacaíocht ioncaim fhorlíontach d'fheirmeoirí óga	2,654,710.00	1,152,170.84	43.40%	1,502,539.16	
						Iomlán	557,698,826.87	1,871,526.57	0.34%	555,827,300.30	
					Idirghabhálacha de chineál forbartha tuaithe faoi Phleananna Straitéiseacha CBT	4,810.23	0.00	0.00%	4,810.23		
6 2 0 1	IC4/IC41	An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe - Ioncam sannta			Idirghabhálacha de chineál forbartha tuaithe — cláir 2014-2022	129,654,324.56	2,238,983.41	1.73%	127,415,341.15		
					Cláir forbartha tuaithe roimhe seo a chur i gcrích - Caiteachas oibriochtúil (roimh 2014)	42,432,154.99	152,171.87	0.36%	42,279,983.12		
					Iomlán	172,091,289.78	2,391,155.28	1.39%	169,700,134.50		
IOMLÁN						729,790,116.65	4,262,681.85	0.58%	725,527,434.80		

IARSCRÍBHINN 3

Ioncam Sannta Inmheánach arna thabhairt anonn le haghaidh chaibidil 08 02 agus 08 03 (faoi bhainistíocht chomhroinnte) - Leithreasuithe C5
Na Leithreasuithe faoi chomhair Gealltanais

Ioncam Sannta Inmheánach a Tugadh anonn 2024									
MÍR	Cistí	Tuairisc	Mír Chaiteachais Bhuiséadaigh	Cistí	Tuairisc	Méid	Tomhailte		Nár caitheadh
CAIBIDIL 62 : ACMHAINNÍ NÁDÚRTHA AGUS AN COMHSHAOL									
6 2 0 0	IC4/IC41	An Ciste Eorpach um Ráthaíocht Talmhaíochta — Ioncam sannta	08 02 04 01	C5	Tacaíocht bhunúsach ioncaim i dtaobh na	340,315,598.35	340,315,598.35	100.00%	0.00
					Iomlán	340,315,598.35	340,315,598.35	100.00%	0.00
6 2 0 1	IC4/IC41	An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe - Ioncam sannta	08 03 01 02	C5	Idirghabhálacha de chineál forbartha tuaithe — cláir 2014-2022	149,101,028.08	6,245.54	0.00%	149,094,782.54
			08 03 99 01	C5	Cláir forbartha tuaithe roimhe seo a chur i gcrích - Caiteachas oibriochtúil (roimh 2014)	81,381,120.33	152,171.87	0.19%	81,228,948.46
					Iomlán	230,482,148.41	158,417.41	0.07%	230,323,731.00
IOMLÁN						570,797,746.76	340,474,015.76	59.65%	230,323,731.00

IARSCRÍBHINN 3

Ioncam Sannta Inmheánach arna thabhairt anonn le haghaidh chaibidil 08 02 agus 08 03 (faoi bhainistíocht chomhroinnte) - Leithreasuithe C5
Na Leithreasuithe faoi chomhair íocaíochtaí

Ioncam Sannta Inmheánach a Tugadh anonn 2024									
MÍR	Cistí	Tuairisc	Mír Chaiteachais Bhuiséadaigh	Cistí	Tuairisc	Méid	Tomhailte		Nár caitheadh
CAIBIDIL 62 : ACMHAINNÍ NÁDÚRTHA AGUS AN COMHSHAOL									
6 2 0 0	IC4/IC41	An Ciste Eorpach um Ráthaíocht Talmhaíochta — ioncam sannta	08 02 04 01	C5	Tacaíocht bhunúsach ioncaim i dtaobh na	340,315,598.35	340,315,598.35	100.00%	0.00
					Iomlán	340,315,598.35	340,315,598.35	100.00%	0.00
6 2 0 1	IC4/IC41	An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe - ioncam sannta	08 03 01 02	C5	Idirghabhálacha de chineál forbartha tuaithe — cláir 2014-2022	230,357,595.61	230,357,595.61	100.00%	0.00
					Iomlán	230,357,595.61	230,357,595.61	100.00%	0.00
IOMLÁN						570,673,193.96	570,673,193.96	100.00%	-

IARSCRÍBHINN 4

Aisiócaíochtaí míosúla le Ballstáit arna gcinneadh le haghaidh bhliain airgeadais CERT 2024 - AN CISTE EORPACH UM RÁTHAÍOCHT TALMHAÍOCHTA

in EUR

	2023.11 Eanáir	2023.12 Feabhra	2024.01 Márta	2024.02 Aibreán	2024.03 Bealtaine	2024.04 Meitheamh	2024.05 Iúil	2024.06 Lúnasa	2024.07 Meán Fómhair	2024.08 Deireadh Fómhair	2024.09 Samhain	2024.10 Nollaig	Bliain airgeadais 2024	
BE	102,066,054.28	202,683,541.26	1,070,262.57	70,170,229.27	1,459,039.44	35,324,621.55	18,745,835.64	69,953,055.54	1,494,685.72	10,828,481.96	1,705,404.65	39,893,100.55	555,394,312.43	BE
BG	1,249,957.80	291,127,291.22	466,910.96	59,800,441.34	79,816,102.22	21,304,993.75	108,482,016.38	238,782,788.97	9,989,669.86	6,709,051.99	3,607,890.82	10,073,528.77	831,410,644.08	BG
CZ	2,225,049.03	278,224,228.86	176,671,089.77	77,008,036.29	33,636,027.75	61,658,516.28	145,800,420.52	38,868,300.19	10,222,864.51	24,182,430.65	5,058,843.38	6,099,519.64	859,655,326.87	CZ
DK	7,524,174.71	607,036,652.95	20,605,579.83	27,413,872.79	64,542,604.98	47,395,492.48	20,487,209.68	22,196,321.16	895,219.74	416,675.09	12,104.33	7,463,961.36	825,989,869.10	DK
DE	6,885,371.00	3,747,705,501.23	299,462,389.41	51,552,280.57	100,196,352.52	41,849,116.96	32,933,819.13	119,190,572.92	20,030,703.22	8,695,647.64	22,601,686.81	31,713,498.80	4,482,816,940.21	DE
EE	3,762.33	140,487,353.57	2,721,826.15	47,475,472.36	4,332,795.16	194,754.50	1,395.27	186,385.85	276,207.49	66,271.27	90,247.38	24,179.27	195,860,650.60	EE
IE	676,417,937.15	407,120,145.56	31,813,315.92	14,997,267.22	12,474,754.14	11,161,304.53	6,083,028.01	13,760,788.84	5,468,731.09	1,929,437.58	1,025,934.32	6,642,512.65	1,188,895,157.01	IE
EL	493,051,683.42	452,870,781.17	18,678,545.57	2,136,431.98	671,513.07	764,169,863.07	44,625,834.45	12,699,953.29	93,298,420.80	985,263.51	9,195,454.73	31,852,052.23	1,924,235,797.29	EL
ES	2,002,057,586.40	1,572,884,874.31	26,466,803.25	127,472,076.82	244,032,858.41	189,557,933.51	249,442,258.21	665,028,432.80	54,911,464.74	51,547,524.83	157,849,006.85	399,263,359.36	5,740,514,179.49	ES
FR	4,051,436,476.38	2,094,644,487.12	250,300,350.98	330,483,920.91	109,750,835.10	109,297,707.26	145,414,916.04	178,362,088.62	43,367,840.55	22,055,526.72	47,039,259.45	28,697,818.18	7,410,851,227.31	FR
HR	104,731,406.20	107,390,805.57	7,001,941.32	245,663.16	20,875,011.25	31,029,802.16	11,322,815.28	83,039,068.94	4,658,519.06	1,154,222.11	2,218,196.09	6,779,248.55	380,446,699.69	HR
IT	1,488,913,679.83	289,020,416.75	128,690,103.99	204,766,381.94	243,522,110.76	123,990,959.19	373,176,582.23	820,119,576.08	69,753,472.63	57,241,858.00	165,098,511.92	152,233,984.52	4,116,527,637.84	IT
CY	1,767,640.72	23,852,407.06	16,716,767.39	2,341,142.32	1,462,998.81	539,018.88	3,888.18	1,033,297.25	63,732.01	513,777.23	2,692,626.03	387,189.48	51,374,485.36	CY
LV	100,852,485.16	124,886,812.74	52,761,474.12	22,067,469.64	8,901,453.84	19,367,226.13	5,600,512.08	2,658,198.38	329,759.62	187,822.07	660,876.12	249,769.09	338,523,858.99	LV
LT	278,145,401.00	158,093,973.15	8,622,907.09	7,363,001.55	48,767,849.59	63,079,158.72	10,193,323.21	10,215,809.18	782,701.43	405,522.61	2,931,231.60	46,856.02	588,647,735.15	LT
LU	-3,352.10	19,669,098.35	461,022.39	777,209.87	3,031,982.29	0.00	249,721.08	7,087,163.97	199,190.74	0.00	20,351.06	0.00	31,492,387.65	LU
HU	498,281,513.26	230,075,480.66	72,062,897.16	96,103,736.05	32,009,410.48	125,912,172.76	203,299,140.34	71,715,307.53	9,222,279.82	12,075,543.77	3,696,508.13	29,522,105.64	1,383,976,095.60	HU
MT	-669.45	282,302.83	22,868.50	12,548.45	412.78	7,184,160.30	1,505,856.67	595,544.85	118,491.17	324,084.45	-44,737.09	120,623.57	10,121,487.03	MT
NL	2,119,283.64	341,240,509.41	-28,922.64	2,320,481.12	3,999,902.69	60,360,800.50	109,117,262.78	111,943,218.37	7,327,871.29	47,944,764.94	29,326,541.42	31,525,809.67	747,197,523.19	NL
AT	1,714,970.65	622,623,731.49	130,522.14	1,130,585.64	1,943,832.46	383,622.59	2,334,497.57	58,285,276.28	281,312.10	2,607,687.35	2,643,889.93	3,479,840.76	697,559,768.96	AT
PL	1,629,788,561.50	77,594,070.98	67,847,101.34	59,556,137.15	472,759,598.93	244,931,845.10	357,143,152.25	461,792,345.59	61,653,950.40	16,617,722.50	4,342,285.80	7,737,315.66	3,461,764,087.20	PL
PT	308,549,009.81	19,414,035.45	264,110,829.45	61,891,563.22	25,984,405.65	27,521,269.90	18,554,689.90	83,192,908.09	7,753,452.69	10,980,605.26	17,416,423.92	20,560,814.74	865,930,008.08	PT
RO	707,896,436.06	506,407,499.15	135,694,174.00	168,195,717.68	255,314,283.04	44,232,264.91	8,116,851.79	108,579,809.56	13,513,384.05	2,731,892.97	127,107.10	13,740,044.12	1,964,549,464.43	RO
SI	-1,113.08	1,235,444.73	3,291.31	30,060,927.60	40,141,421.80	14,321,700.34	17,027,439.86	35,801,967.78	375,572.42	203,030.42	1,053,780.87	4,587,335.89	144,810,799.94	SI
SK	20,532,805.39	95,125,196.66	560,203.97	32,428,574.65	39,975,762.73	65,275,798.74	78,081,825.57	63,741,522.29	3,248,428.84	3,631,796.62	1,587,871.48	3,246,287.86	407,436,074.80	SK
FI	424,071.12	343,850,036.60	733,280.79	56,351,213.12	262,158.39	557,326.45	894,520.54	124,992,575.04	312,667.64	100,187.27	894,672.64	137,450.13	529,510,159.73	FI
SE	-155,435.54	556,623,425.13	9,961,960.33	3,610,035.79	125,289,800.92	467,106.03	758,581.55	882,103.52	97,238.20	128,429.31	4,075,647.29	332,973.77	702,071,866.30	SE
IOMLÁN	12,486,474,746.67	13,312,170,103.96	1,593,609,497.06	1,557,732,418.50	1,975,155,279.20	2,111,068,536.59	1,969,397,394.21	3,404,704,380.88	419,647,831.83	284,265,258.12	486,927,617.03	836,411,180.28	40,437,564,244.33	IOMLÁN

IARSCRÍBHINN 5				
Leithreasuithe arna gcur chun feidhme faoi bhainistíocht dhíreach ag an gCoimisiún Eorpach i rith bhliain airgeadais 2023 (Caiteachais oibríochtúla)				
in EUR				
Leithreasuithe Bhuiséad 2024 arna gcur chun feidhme faoi bhainistíocht dhíreach ag an gCoimisiún Eorpach i rith bhliain airgeadais 2024				
Mír bhuiséadach	Méid iomlán na leithreasuithe faoi chomhair gealltanais a bhí ar fáil	Gealltanais	Méid iomlán na leithreasuithe faoi chomhair íocaíochtaí a bhí ar fáil	Na méideanna a cuireadh ar fáil (íocaíochtaí)
CERT				
08 02 03 03	79,100,000.00	77,773,000.00	56,279,830.67	55,922,342.57
08 02 06 03	146,702,577.55	146,630,268.57	125,761,662.33	120,339,755.99
CETFT				
08 03 02	28,385,220.00	27,989,102.58	21,981,818.00	21,483,103.23
08 03 99 02	0.00	0.00	0.00	0.00
IOMLÁN	254,187,797.55	252,392,371.15	204,023,311.00	197,745,201.79
Leithreasuithe NGEU agus leithreasuithe nár tugadh anonn go huathoibríoch ón mbliain 2023 chuig an mbliain airgeadais 2024, ar leithreasuithe iad arna gcur chun feidhme faoi bhainistíocht dhíreach ag an gCoimisiún Eorpach i rith bhliain airgeadais 2024				
Mír bhuiséadach	Leithreasuithe Breise / A Tugadh Anonn	Gealltanais	Méid iomlán na leithreasuithe faoi chomhair íocaíochtaí a bhí ar fáil	Na méideanna a cuireadh ar fáil (íocaíochtaí)
C4				
08 02 03 03	1,417,649.97	0.00	1,389,270.54	0.00
08 02 06 03	0.00	0.00	0.00	0.00
C5				
08 02 03 03	3,066,568.32	3,066,568.32	3,066,568.32	3,066,568.32
08 02 06 03	0.00	0.00	0.00	0.00
NGEU CETFT				
08 03 03	0.00	0.00	0.00	926,542.00
IOMLÁN	4,484,218.29	3,066,568.32	4,455,838.86	3,993,110.32

IARSCRIBHINN 6

Leithreasuithe arna gcur chun feidhme faoi bhainistíocht dhíreach ag an gCoimisiún Eorpach i rith bhliain airgeadais 2024 (Caiteachais riaracháin)

in EUR

Cur chun feidhme bainistíochta díri i leith leithreasuithe Bhuiséad 2024

Mír bhuiséadach	Méid iomlán na leithreasuithe a bhí ar fáil	Gealltanais	Leithreasuithe faoi chomhair gealltanais, ar leithreasuithe	Na méideanna a cuireadh ar aghaidh (iocaíochtaí)	Na méideanna a tugadh anonn go huathoibríoch
CERT					
08 01 01 01	667,165.00	508,565.00	158,600.00	76,455.72	432,109.28
08 01 01 72	3,788,257.45	3,788,257.45	0.00	3,788,257.45	0.00
CETFT					
08 01 02 00	1,887,000.00	1,886,969.03	30.97	1,773,256.32	113,712.71
IOMLÁN	6,342,422.45	6,183,791.48	158,630.97	5,637,969.49	545,821.99

An feidhme bainistíochta díri i leith leithreasuithe a tugadh anonn go huathoibríoch ó bhliain airgeadais 2023 chuig bliain airgeadais 2024 agus chuig bliain airgeadais 2025

Mír bhuiséadach	Gealltanais tabhairt anonn	Saoradh	Gealltanais iomlána tabhairt anonn atá fágtha	Na méideanna a cuireadh ar aghaidh (iocaíochtaí)	Leithreasuithe ag dul i léig
08 01 01 01	358,431.56	41,620.63	316,810.93	309,011.28	7,799.65
NGEU CETFT					
08 01 02 00	1,000,278.76	0.00	1,000,278.76	277,677.25	0.00
IOMLÁN	1,358,710.32	41,620.63	1,317,089.69	586,688.53	7,799.65

IARSCRIBHINN 7

Aisiocaíochtaí míosúla le Ballstáit le haghaidh bhliain airgeadais CETFT 2024 - AN CISTE EORPACH TALMHAÍOCHTA UM FHORBAIRT TUAITHE

Na Foinsí Ciste Go Léir

in EUR

Caibidil 08.03 - Leithreasuithe faoi Chomhairl íocaíochtaí

	Eanáir	Feabhra	Márta	Aibreán	Bealtaine	Meitheamh	Iúil	Lúnasa	Meán Fómhair	Séadamh Fómhair	Samhain	Nollaig	Bliain airgeadais 2024	
BE	0.00	33,177,108.10	8,463,537.80	0.00	12,954,630.31	0.00	0.00	47,866,380.37	0.00	779.48	10,909,758.64	15,743,422.59	129,115,617.29	BE
BG	0.00	147,562,507.42	14,188,102.68	0.00	27,905,155.15	0.00	0.00	80,414,173.61	0.00	51,000.00	90,160,644.91	28,232,604.40	388,514,188.17	BG
CZ	0.00	23,584,229.96	14,106,469.52	0.00	38,240,633.01	0.00	0.00	60,464,659.18	0.00	0.00	16,391,261.00	28,212,939.04	181,000,191.71	CZ
DK	0.00	46,940,308.48	25,098,028.20	0.00	42,406,824.67	0.00	0.00	35,864,907.12	0.00	0.00	23,442,802.25	13,057,771.38	186,810,642.10	DK
DE	0.00	724,750,265.90	82,391,669.87	0.00	164,551,054.57	0.00	0.00	563,661,168.18	0.00	292,162.03	181,663,293.54	168,978,540.82	1,886,288,154.91	DE
EE	0.00	15,584,231.06	4,576,031.31	0.00	46,916,978.37	0.00	0.00	15,845,870.24	0.00	0.00	18,716,350.55	9,426,176.69	111,065,638.22	EE
IE	0.00	417,039.02	186,065,487.06	0.00	12,143,847.74	0.00	0.00	35,445,281.68	0.00	0.00	0.00	98,734,451.05	332,806,106.55	IE
EL	0.00	194,879,591.04	189,746,495.80	0.00	0.00	67,786,084.85	0.00	78,941,299.20	48,955,721.08	6,450,000.00	140,307,605.48	75,852,044.52	802,918,841.97	EL
ES	0.00	441,731,600.60	99,363,615.65	33,780,934.11	134,841,996.94	5,491.45	0.00	537,405,110.33	0.00	0.00	172,429,050.09	154,220,700.41	1,573,778,499.58	ES
FR	0.00	199,826,580.55	782,935,427.09	0.00	403,910,276.20	1,503,602.64	546,396.88	311,653,405.47	141,675,747.20	0.00	214,579,401.47	307,083,431.01	2,363,714,268.51	FR
HR	0.00	44,437,865.86	14,580,790.05	44,226,011.86	39,101,929.17	0.00	0.00	111,612,566.02	0.00	0.00	57,882,089.30	29,161,580.10	341,002,832.36	HR
IT	0.00	552,618,480.33	160,785,292.47	65,834,299.04	279,253,642.99	0.00	45,460,750.25	231,847,065.25	196,028,050.01	459,415.89	222,256,230.64	221,572,966.34	1,976,116,193.21	IT
CY	0.00	4,540,646.84	2,422,027.89	3,310,891.68	2,137,451.40	0.00	2,024,327.98	10,979,567.52	0.00	0.00	3,385,116.17	2,481,203.59	31,281,233.07	CY
LV	0.00	18,094,741.31	25,475,087.85	0.00	27,155,172.18	0.00	0.00	28,560,653.02	0.00	0.00	0.00	47,183,725.41	146,469,379.77	LV
LT	0.00	60,274,404.09	38,072,416.24	0.00	79,513,734.93	0.00	0.00	43,180,318.53	0.00	0.00	45,498,580.61	25,629,855.19	292,169,309.59	LT
LU	0.00	3,611,844.53	608,692.20	0.00	609,804.76	0.00	0.00	4,331,946.84	0.00	0.00	0.00	1,543,273.84	10,705,562.17	LU
HU	0.00	156,487,756.88	16,351,465.96	17,587,825.34	128,584,911.76	0.00	0.00	199,448,888.11	0.00	0.00	0.00	45,175,845.26	563,636,693.31	HU
MT	0.00	12,474,000.85	792,880.28	0.00	2,260,957.06	0.00	0.00	5,080,330.75	0.00	0.00	5,204,777.92	1,705,688.11	27,518,634.97	MT
NL	0.00	27,773,953.45	20,256,116.02	0.00	111,044,864.68	0.00	0.00	25,181,347.97	0.00	0.00	21,788,355.69	39,884,207.82	245,928,845.63	NL
AT	0.00	307,819,615.43	26,001,237.60	0.00	62,622,816.21	0.00	0.00	166,245,654.32	0.00	0.00	8,317,249.27	64,814,615.95	635,821,188.78	AT
PL	0.00	348,797,573.30	47,005,858.47	0.00	274,289,029.12	0.00	0.00	385,318,153.50	0.00	0.00	258,361,630.78	94,011,716.94	1,407,783,962.11	PL
PT	0.00	185,159,654.45	31,725,970.55	1,190,861.44	96,951,252.42	100,655,380.68	0.00	119,381,159.71	0.00	0.00	12,245,148.55	123,408,065.21	670,717,493.01	PT
RO	0.00	0.00	380,816,734.84	0.00	193,618,716.75	0.00	0.00	278,488,702.88	0.00	0.00	86,922,882.67	253,076,538.96	1,192,923,576.10	RO
SI	0.00	25,893,433.66	5,508,509.60	0.00	37,541,910.19	0.00	0.00	72,424,798.25	0.00	1,725,318.92	30,728,730.25	11,017,019.20	184,839,720.07	SI
SK	0.00	37,687,518.55	13,169,115.45	0.00	23,577,076.16	0.00	0.00	118,181,283.45	278,701.66	84,765.89	46,818,706.72	26,338,230.90	266,135,398.78	SK
FI	0.00	145,372,346.77	17,727,517.80	0.00	16,867,630.60	0.00	0.00	66,584,528.03	0.00	0.00	18,761,856.74	35,455,035.60	300,768,915.54	FI
SE	0.00	19,856,034.92	108,708,391.89	0.00	42,983,658.99	0.00	16,579,076.60	4,113,410.20	0.00	0.00	16,119,108.76	21,188,974.10	229,548,655.46	SE
RA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,941,604.97	253,941,604.97	RA
IOMLÁN	0.00	3,779,353,333.35	2,316,942,970.14	165,930,823.47	2,301,985,956.33	169,950,559.62	64,610,551.71	3,638,522,629.73	386,938,219.95	9,063,442.21	1,702,890,632.00	2,197,132,229.40	16,733,321,347.91	IOMLÁN

IARSCRÍBHINN 8

FORBAIRT AN CHISTE EORPAIGH UM RÁTHAÍOCHT TALMHAÍOCTA CAITEACHAS DE RÉIR BALLSTÁIT - Blianta airgeadais 2018 go 2024

Na Leithreasuithe faoi chomhair Gealltanais

I milliún EUR agus de réir % I milliún EUR agus de réir %

	2018		2019		2020		2021		2022		2023		2024	
BE	608.9	1.4%	553.9	1.3%	552.2	1.2%	557.3	1.4%	566.0	1.4%	561.7	1.4%	557.4	1.4%
BG	815.5	1.8%	805.4	1.8%	800.5	1.8%	867.9	2.1%	824.5	2.0%	838.3	2.0%	833.6	2.0%
CZ	852.7	1.9%	875.3	2.0%	872.4	2.0%	869.4	2.1%	873.1	2.1%	874.1	2.1%	862.0	2.1%
DK	842.8	1.9%	833.3	1.9%	826.3	1.9%	808.2	2.0%	821.0	2.0%	812.1	2.0%	829.4	2.0%
DE	4,999.7	11.3%	4,910.0	11.2%	4,885.7	11.0%	4,739.8	11.6%	4,799.4	11.7%	4,674.0	11.4%	4,501.8	11.4%
EE	125.8	0.3%	134.2	0.3%	144.0	0.3%	167.1	0.4%	193.7	0.5%	196.4	0.5%	196.6	0.5%
IE	1,226.5	2.8%	1,198.2	2.7%	1,261.6	2.8%	1,190.6	2.9%	1,208.4	2.9%	1,192.2	2.9%	1,193.2	2.9%
EL	2,116.9	4.8%	2,038.7	4.6%	2,042.1	4.6%	2,232.6	5.5%	2,015.7	4.9%	2,044.3	5.0%	1,926.6	5.0%
ES	5,581.8	12.6%	5,690.7	12.9%	5,901.9	13.3%	5,666.8	13.9%	5,683.5	13.8%	5,676.6	13.8%	5,756.9	13.8%
FR	7,822.8	17.6%	7,480.3	17.0%	7,465.8	16.8%	7,372.2	18.1%	7,490.4	18.2%	7,457.3	18.1%	7,455.9	18.1%
HR	249.2	0.6%	288.2	0.7%	330.4	0.7%	360.7	0.9%	383.6	0.9%	413.7	1.0%	381.9	1.0%
IT	4,322.8	9.7%	4,273.0	9.7%	4,280.1	9.7%	4,241.7	10.4%	4,332.1	10.5%	4,333.6	10.5%	4,129.2	10.5%
CY	57.3	0.1%	55.1	0.1%	54.0	0.1%	52.7	0.1%	53.7	0.1%	53.5	0.1%	51.6	0.1%
LV	237.1	0.5%	254.0	0.6%	280.4	0.6%	297.1	0.7%	319.4	0.8%	323.7	0.8%	339.0	0.8%
LT	491.4	1.1%	469.3	1.1%	483.8	1.1%	514.7	1.3%	579.8	1.4%	595.8	1.4%	589.8	1.4%
LU	33.6	0.1%	33.4	0.1%	33.5	0.1%	34.9	0.1%	34.0	0.1%	33.4	0.1%	31.7	0.1%
HU	1,320.0	3.0%	1,303.0	3.0%	1,306.9	2.9%	1,310.4	3.2%	1,332.7	3.2%	1,324.3	3.2%	1,386.1	3.2%
MT	5.3	0.0%	5.7	0.0%	5.5	0.0%	5.2	0.0%	5.1	0.0%	5.1	0.0%	10.2	0.0%
NL	778.6	1.8%	703.8	1.6%	688.8	1.6%	703.1	1.7%	707.3	1.7%	693.2	1.7%	749.2	1.7%
AT	719.4	1.6%	716.4	1.6%	713.9	1.6%	707.3	1.7%	719.9	1.7%	711.0	1.7%	698.7	1.7%
PL	3,433.3	7.7%	3,415.6	7.8%	3,427.8	7.7%	3,351.3	8.2%	3,409.8	8.3%	3,490.4	8.5%	3,468.0	8.5%
PT	769.6	1.7%	775.1	1.8%	789.3	1.8%	860.9	2.1%	879.3	2.1%	885.3	2.2%	870.6	2.2%
RO	1,810.5	4.1%	1,889.8	4.3%	1,978.1	4.5%	1,953.0	4.8%	1,959.5	4.8%	2,002.6	4.9%	1,970.1	4.9%
SI	142.2	0.3%	142.1	0.3%	140.9	0.3%	139.5	0.3%	140.2	0.3%	138.5	0.3%	145.0	0.3%
SK	447.9	1.0%	456.3	1.0%	459.0	1.0%	395.8	1.0%	431.3	1.0%	405.1	1.0%	410.1	1.0%
FI	532.3	1.2%	528.4	1.2%	529.9	1.2%	526.0	1.3%	533.2	1.3%	532.6	1.3%	530.8	1.3%
SE	697.7	1.6%	709.2	1.6%	698.8	1.6%	686.3	1.7%	705.9	1.7%	700.7	1.7%	702.9	1.7%
RA	3,181.3	7.2%	3,228.7	7.3%	3,202.7	7.2%	(1)		(1)		(1)		(1)	
AE (2)	141.4	0.3%	195.3	0.4%	158.6	0.4%	164.2	0.4%	179.3	0.4%	164.1	0.4%	231.8	0.4%
IOMLÁN CERT	44,364.5	100.0%	43,962.4	100.0%	44,314.8	100.0%	40,776.5	100.0%	41,181.7	100.0%	41,133.6	100.0%	40,810.0	100.0%

(1) Bhi an Ríocht Aontaithe ina Ballstát go dtí an 31/01/2020.

(2) Caiteachas arna dhéanamh do díreach aq an aCoimisiún.

IARSCRÍBHINN 9
ANAILÍS AR CHUR I nGNIÓMH AN BHUISÉID - BLIAIN AIRGEADAIS 2024

Na Leithreasuithe faoi chomhair Gealltanais

In EUR

C	T	C	A	M	CEANNTIDEAL	BUISÉAD ARNA GHLACADH 2024	BUISÉAD LEASAITHEAC H 2024	SANNTA IONCAM & TABHAIRT ANONN	AISTRITHE	IOMLÁN NA LEITHREASUITHE AR FÁIL	CUR I nGNIÓMH 2024	DIFRÍOCHT CUR I nGNIÓMH/IOML ÁN NA LEITHREASUITHE AR FÁIL	AR FÁIL TUGTHA ANONN GO 2025	DIFRÍOCHT CUR I nGNIÓMH / IOMLÁN NA LEITHREASUITHE AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025	% CUR I nGNIÓMH / IOMLÁN AR FÁIL AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025 (*)
						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08	01				Caiteachas riaracháin tacaíochta i leith Bhraisle "an Beartas Talmhaíochta agus Muirí"	4,855,894	0	9,716,876	-400,472	14,172,298	4,296,822	9,875,476	9,716,876	158,600	99%
3	08	01	01		Caiteachas tacaíochta le haghaidh an 'Chiste Eorpaigh um Ráthaíocht Talmhaíochta (CERT)'	4,855,894	0	9,716,876	-400,472	14,172,298	4,296,822	9,875,476	9,716,876	158,600	99%
3	08	01	01	01	Caiteachas tacaíochta le haghaidh an 'Chiste Eorpaigh um Ráthaíocht Talmhaíochta (CERT)'	667,165	0	0	0	667,165	508,565	158,600	0	158,600	76%
3	08	01	01	72	An Ghníomhaireacht Feidhmiúcháin Eorpach um Thaighde — Ranníocaíocht ón 'gCiste Eorpach um Ráthaíocht Talmhaíochta (CERT)'	4,188,729	0	9,716,876	-400,472	13,505,133	3,788,257	9,716,876	9,716,876	0	100%
08	02				An Ciste Eorpach um Ráthaíocht Talmhaíochta (CERT)	40,512,422,106	0	1,218,005,588	400,472	41,730,828,166	40,805,702,947	925,125,219	923,725,910	1,399,309	100%
3	08	02	01		Cúlchiste talmhaíochta	516,500,000	0	315,506,945	0	832,006,945	465,525,985	366,480,960	366,480,960	0	-
3	08	02	02		Idirghabhálacha de chineál earnála faoi Phleananna Straitéiseacha CBT	1,294,200,000	0	0	-240,749,247	1,053,450,753	1,053,450,753	0	0	0	100%
3	08	02	02	01	Earnáil na dtorthaí agus na nglasraí	335,000,000	0	0	78,634,781	413,634,781	413,634,781	0	0	0	100%
3	08	02	02	02	Earnáil na dtáirgí beachaireachta	60,000,000	0	0	-7,300,071	52,699,929	52,699,929	0	0	0	100%
3	08	02	02	03	Earnáil an fhiona	835,000,000	0	0	-296,797,015	538,202,985	538,202,985	0	0	0	100%
3	08	02	02	04	Earnáil na leannlusanna	2,200,000	0	0	-12,000	2,188,000	2,188,000	0	0	0	-
3	08	02	02	05	Earnáil na hola olóige agus na n-ológ boird	45,000,000	0	0	-6,208,406	38,791,594	38,791,594	0	0	0	100%
3	08	02	02	06	Earnálacha eile	17,000,000	0	0	-9,066,537	7,933,463	7,933,463	0	0	0	0
3	08	02	03		Caiteachas a bhaineann leis an margadh lasmuigh de na Pleananna Straitéiseacha CBT	1,481,620,000	0	4,484,218	205,724,964	1,691,829,182	1,689,084,532	2,744,650	1,417,650	1,327,000	100%
3	08	02	03	01	POSEI agus na hOileáin Aeigéacha bheaga (cé is moite d'focaíochtaí díreacha)	226,000,000	0	0	2,444,584	228,444,584	228,444,584	0	0	0	100%
3	08	02	03	02	Táirgí talmhaíochta a chur chun cinn — Cláir shimplí faoi bhainistíocht chomhroinnte	80,720,000	0	0	2,169,180	82,889,180	82,889,180	0	0	0	100%
3	08	02	03	03	Táirgí talmhaíochta a chur chun cinn — Ilchláir agus ilghníomhaíochtaí arna gcur chun feidhme ag an gCoimisiún faoi bhainistíocht dhíreach	96,900,000	0	4,484,218	-17,800,000	83,584,218	80,839,568	2,744,650	1,417,650	1,327,000	98%
3	08	02	03	04	Scéimeanna scoile	180,000,000	0	0	2,272,522	182,272,522	182,272,522	0	0	0	100%
3	08	02	03	05	Ola olóige	p.m.	0	0	-96,236	-96,236	-96,236	0	0	0	100%
3	08	02	03	06	Torthaí agus glasraí	715,000,000	0	0	19,961,232	734,961,232	734,961,232	0	0	0	100%
3	08	02	03	07	Fion	183,000,000	0	0	196,729,745	379,729,745	379,729,745	0	0	0	100%
3	08	02	03	08	Beachaireacht	p.m.	0	0	43,936	43,936	43,936	0	0	0	100%
3	08	02	03	09	Leannlusanna	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	03	10	Bearta stórála poiblí agus príobháideacha	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	03	11	Bearta eisceachtúla	p.m.	0	0	0	0	0	0	0	0	-

IARSCRÍBHINN 9

ANAILÍS AR CHUR I nGNÍOMH AN BHUISÉID - BLIAIN AIRGEADAIS 2024

Na Leithreasuithe faoi chomhair Gealltanais

In EUR

C	T	C	A	M	CEANNTÉIDEAL	BUISÉAD ARNA GHLACADH 2024	BUISÉAD LEASAITHEAC H 2024	SANNTA IONCAM & TABHAIRT ANONN	AISTRITHE	IOMLÁN NA LEITHREASUITHE AR FÁIL	CUR I nGNÍOMH 2024	DIFRÍOCHT CUR I nGNÍOMH/IOML ÁN NA LEITHREASUITHE AR FÁIL	AR FÁIL TUGTHA ANONN GO 2025	DIFRÍOCHT CUR I nGNÍOMH / IOMLÁN NA LEITHREASUITHE AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025	% CUR I nGNÍOMH / IOMLÁN AR FÁIL AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025 (*)
(a)						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
3	08	02	04		Idirghabhálacha de chineál íocaíochtaí díreacha faoi Phleananna Straitéiseacha CBT	36,296,200,000	0	898,014,425	265,929,733	37,460,144,158	36,904,316,858	555,827,300	555,827,300	0	100%
3	08	02	04	01	Tacaíocht bhunúsach ioncaim i dtaobh na hinbhuanaitheachta	18,282,200,000	0	895,359,715	343,585,850	19,521,145,565	18,966,820,804	554,324,761	554,324,761	0	100%
3	08	02	04	02	Tacaíocht ioncaim athdháilte fhorlontach i dtaobh na hinbhuanaitheachta	3,917,000,000	0	95,378,339	4,012,378,339	4,012,378,339	4,012,378,339	0	0	0	100%
3	08	02	04	03	Tacaíocht ioncaim fhorlontach d'fheirmeoirí óga	670,000,000	0	2,654,710	29,700,000	702,354,710	700,852,171	1,502,539	1,502,539	0	100%
3	08	02	04	04	Scéimeanna maidir leis an aeráid agus maidir leis an gcomhshaoil	8,698,000,000	0	0	-111,173,525	8,586,826,475	8,586,826,475	0	0	0	100%
3	08	02	04	05	Tacaíocht ioncaim chúpláilte	4,485,000,000	0	0	-72,080,367	4,412,919,633	4,412,919,633	0	0	0	100%
3	08	02	04	06	Íocaíocht i leith barr sonrach le haghaidh cadáis	244,000,000	0	0	-19,480,564	224,519,436	224,519,436	0	0	0	100%
3	08	02	05		Íocaíochtaí díreacha lasmuigh de Phleananna Straitéiseacha CBT	444,000,000	0	0	79,031,207	523,031,207	523,031,207	0	0	0	100%
3	08	02	05	01	POSEI agus Oileáin Aigéacha Bheaga (íocaíochtaí díreacha)	444,000,000	0	0	-2,717,818	441,282,182	441,282,182	0	0	0	100%
3	08	02	05	02	An Scéim Íocaíochta Aonair Limistéir (SIAL)	p.m.	0	0	5,118,149	5,118,149	5,118,149	0	0	0	100%
3	08	02	05	03	Íocaíocht athdháilte	p.m.	0	0	720,365	720,365	720,365	0	0	0	100%
3	08	02	05	04	Scéim na hÍocaíochta Bunúsaí (SÍB)	p.m.	0	0	37,243,344	37,243,344	37,243,344	0	0	0	100%
3	08	02	05	05	Íocaíocht do chleachtais talmhaíochta a dhéanann leas na haeraide agus an chomhshaoil	p.m.	0	0	25,172,387	25,172,387	25,172,387	0	0	0	100%
3	08	02	05	06	Íocaíochtaí d'fheirmeoirí i limistéir ina bhfuil srianta nádúrtha	p.m.	0	0	-11,283	-11,283	-11,283	0	0	0	100%
3	08	02	05	07	Íocaíocht d'fheirmeoirí óga	p.m.	0	0	1,661,148	1,661,148	1,661,148	0	0	0	100%
3	08	02	05	08	Íocaíocht i leith barr sonrach le haghaidh cadáis	p.m.	0	0	595,436	595,436	595,436	0	0	0	100%
3	08	02	05	09	Scéim tacaíochta cúpláilte deonai	p.m.	0	0	10,598,840	10,598,840	10,598,840	0	0	0	100%
3	08	02	05	10	Scéim na bhfeirmeoirí beaga	p.m.	0	0	650,640	650,640	650,640	0	0	0	100%
3	08	02	05	11	Cúlchiste le haghaidh géarchéimeanna in earnáil na talmhaíochta	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	05	12	Aisiocaíocht íocaíochtaí díreacha le feirmeoirí as leithreasuithe a tugadh anonn i ndáil le smacht airgeadais	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06		Straitéis, comhordú agus iniúchadh beartais	379,402,106	0	0	-209,736,982	169,665,124	169,592,815	72,309	0	72,309	100%
3	08	02	06	01	Ceartúcháin airgeadais i bhfabhar Ballstát tar éis imréiteach cuntas agus Cinntí maidir le himréiteach comhréireachta	250,900,000	0	0	-227,937,454	22,962,546	22,962,546	0	0	0	100%
3	08	02	06	02	Diospóidí a réiteach	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06	03	CERT – Cúnamh teicniúil oibriochtúil	128,502,106	0	0	18,200,472	146,702,578	146,630,269	72,309	0	72,309	100%
3	08	02	99		Cláir agus gníomhaíochtaí roimhe seo a chur i gcrích	100,500,000	0	0	-99,799,203	700,797	700,797	0	79,203	0	100%
3	08	02	99	01	Cur i gcrích bearta roimhe seo faoin 'gCiste Eorpach um Ráthaíocht Talmhaíochta (CERT)' - Bainistíocht chomhpháirteach	100,500,000	0	0	-99,799,203	700,797	700,797	0	0	0	100%
3	08	02	99	02	Bearta a cuireadh i gcrích roimhe seo faoin 'Ciste Eorpach um Ráthaíocht Talmhaíochta (CERT)' - Bainistíocht dhíreach	p.m.	0	0	0	0	0	0	0	0	-
IOMLÁN CERT						40,517,278,000	0	1,227,722,464	0	41,745,000,464	40,809,999,770	935,000,695	933,442,786	1,557,909	100%

(a) itúil / T = Teideal / C = Caibidil / A = Airteagal / M = Mír

IARSCRÍBHINN 10

Buiséad 2024 - CAITEACHAS CERT DE RÉIR BALLSTÁIT, DE RÉIR MÍRE AGUS DE RÉIR FOINSE CHISTE (*)

Na Leithreasuithe faoi chomhair Gealltanas																		In EUR
Line bhuiséid	Foinse chiste	Ceanteideal	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT	
08 01 01 01	C1	Caiteachas tacaíochta le haghaidh an Chiste Eorpigh um Ráthaíocht Talmhaíochta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01 72	C1	An Ghníomhaireacht Feidhmíocháin Eorpach um Thaighde — Ranníocaíocht ón gCiste Eorpach um Ráthaíocht Talmhaíochta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	C1	Caiteachas tacaíochta le haghaidh an Chiste Eorpigh um Ráthaíocht Talmhaíochta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	C1	Caiteachas riaracháin tacaíochta i leith Bhraisle an Bheartais Talmhaíochta agus Muiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01 00	C1	Cúlchiste talmhaíochta	3,912,118.00	9,767,149.95	6,862,137.86	6,326,461.17	33,344,476.22	1,720,529.60	9,429,170.15	58,357,027.96	77,930,166.66	52,345,589.77	3,350,780.90	99,288,645.92	551,203.63	6,792,393.74	701,727.66	
08 02 01	C1	Cúlchiste talmhaíochta	3,912,118.00	9,767,149.95	6,862,137.86	6,326,461.17	33,344,476.22	1,720,529.60	9,429,170.15	58,357,027.96	77,930,166.66	52,345,589.77	3,350,780.90	99,288,645.92	551,203.63	6,792,393.74	701,727.66	
08 02 02 01	C1	Earnáil na dtorthaí agus na nglasraí	73,867,481.92	47,983.17	0.00	9,102,773.34	5,272,266.89	0.00	7,264,353.58	0.00	9,402,756.61	30,104,915.71	0.00	140,689,584.70	0.00	0.00	262,678.23	
08 02 02 02	C1	Earnáil na dtairgí beachaíreachta	380,543.53	1,921,951.58	1,775,774.46	247,496.38	1,820,739.07	139,197.57	2,800.82	6,008,674.21	8,699,346.58	5,011,701.25	1,911,702.08	4,599,785.38	138,734.17	327,994.63	487,582.92	
08 02 02 03	C1	Earnáil an fhíona	0.00	11,485,927.06	2,628,703.40	0.00	12,464,995.45	0.00	0.00	13,219,813.91	178,881,951.34	37,417,565.42	0.00	212,171,477.66	2,165,221.38	0.00	12,010.00	
08 02 02 04	C1	Earnáil na leanúnasanna	0.00	0.00	0.00	0.00	2,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 02 05	C1	Earnáil na h-oláige oíche agus na n-oláige boird	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,896,032.61	0.00	493,527.23	0.00	34,402,034.52	0.00	0.00	0.00	
08 02 02 06	C1	Earnálacha eile	0.00	0.00	1,639,567.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,330,876.90	0.00	0.00	0.00	
08 02 02	C1	Na cinéitacha idirghabhálacha in earnálacha airtithe faoi Phleananna Straitéiseacha CBT	74,248,025.45	13,455,861.81	6,044,045.41	9,350,269.72	21,746,001.41	139,197.57	7,267,154.40	23,122,520.73	196,964,054.53	73,027,709.61	1,911,702.08	397,153,759.16	2,303,955.55	327,994.63	762,471.15	
08 02 03 01	C1	POSEI agus na h-olláin bheaga Aigéacha (gan lócaíochtaí díreacha a áireamh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,499,694.23	74,180,258.13	123,504,910.04	0.00	0.00	0.00	0.00	0.00	
08 02 03 02	C1	Táirgí talmhaíochta a chur chun cinn — Clár shimplí faoi bhainistíocht chomhroinnte	1,829,980.38	0.00	137,398.65	3,390,580.49	415,850.18	0.00	3,269,292.99	8,400,255.21	12,847,353.16	13,596,605.28	0.00	29,371,591.63	0.00	364,837.18	0.00	
08 02 03 03	C1	Táirgí talmhaíochta a chur chun cinn — Ilchlár agus gníomhaíochtaí arna gcur chun feidhme ag an gCoimisiún faoi bhainistíocht dhíreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 03 03	C5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 03 04	C1	Scéimeanna scoile	5,022,908.15	3,317,734.04	6,500,182.91	1,832,085.30	29,275,623.52	1,171,406.40	3,719,812.07	238,555.47	17,476,002.55	11,570,383.25	1,714,514.63	19,586,211.34	593,072.95	1,559,202.63	2,188,198.30	
08 02 03 05	C1	Olá oíche	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-96,235.79	0.00	0.00	0.00	
08 02 03 06	C1	Torthaí agus glasraí	1,931,978.71	56,509.66	6,979,214.17	0.00	49,232,536.44	0.00	3,110,224.34	11,452,583.67	317,185,369.42	114,053,219.50	121,549.97	175,758,905.03	345,558.60	869,911.35	616,837.33	
08 02 03 07	C1	Fíon	0.00	4,405,869.14	2,325,284.27	0.00	18,882,539.28	0.00	0.00	94,969.47	17,916,273.66	232,210,375.27	5,599,156.22	43,259,581.46	2,299,778.62	0.00	0.00	
08 02 03 08	C1	Beachaíreach	0.00	0.00	0.00	0.00	8,438.93	0.00	0.00	296.01	31,045.51	805.00	0.00	0.00	0.00	0.00	-481.80	
08 02 03	C1	Caiteachas a bhaineann leis an margadh lasmuigh de na Pleananna Straitéiseacha CBT	8,784,867.24	7,780,112.84	15,942,070.00	5,222,645.79	97,814,988.35	1,171,406.40	10,099,329.40	26,686,354.06	439,616,302.43	494,936,298.34	7,435,220.82	267,860,053.67	3,228,410.17	2,793,951.16	2,804,553.83	
08 02 03	C5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 03	C1,C5		8,784,867.24	7,780,112.84	15,942,070.00	5,222,645.79	97,814,988.35	1,171,406.40	10,099,329.40	26,686,354.06	439,616,302.43	494,936,298.34	7,435,220.82	267,860,053.67	3,228,410.17	2,793,951.16	2,804,553.83	
08 02 04 01	C1	Tacaíocht bhunúsach ioncaim i dtaobh na hinbhuanaitheachta	199,133,572.75	382,167,563.63	256,288,756.75	684,448,734.57	2,839,817,806.30	105,092,576.15	682,780,539.53	774,091,083.75	2,087,478,911.41	3,095,613,905.61	140,663,533.43	1,590,455,236.28	30,712,853.10	159,770,812.31	220,630,774.13	
08 02 04 01	C4	Tacaíocht bhunúsach ioncaim i dtaobh na hinbhuanaitheachta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,355.73	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 04 01	C5	Tacaíocht bhunúsach ioncaim i dtaobh na hinbhuanaitheachta	29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00	
08 02 04 02	C1	Tacaíocht ioncaim athdhálaithe fhloriontach i dtaobh na hinbhuanaitheachta	75,224,467.39	83,969,580.14	186,867,980.91	0.00	562,435,732.26	9,744,186.52	120,891,205.15	181,426,616.03	490,407,541.32	674,991,550.42	73,988,969.61	341,768,611.67	2,792,388.64	29,325,473.45	117,098,701.07	
08 02 04 03	C1	Tacaíocht ioncaim fhloriontach d'fheirmeoirí óga	14,709,087.04	7,520,313.34	5,513,404.09	0.00	154,079,263.65	1,734,617.41	38,299,689.93	27,039,925.95	97,917,816.69	129,634,913.23	6,819,448.43	56,876,824.55	398,031.64	2,070,639.99	14,342,054.93	
08 02 04 03	C4	Tacaíocht ioncaim fhloriontach d'fheirmeoirí óga	131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	421,283.08	0.00	0.00	131,311.71	0.00	0.00	0.00	
08 02 04 04	C1	Scéimeanna maidir leis an aeráid agus maidir leis an n-omhábhaíocht	111,292,629.30	212,162,440.55	243,523,233.36	73,167,239.33	711,852,012.71	51,610,292.39	309,213,466.45	436,970,334.39	1,112,069,313.62	1,766,336,812.53	95,724,477.16	847,036,139.16	7,226,221.93	88,386,254.58	145,588,309.57	
08 02 04 05	C1	Tacaíocht ioncaim chúpláilte	69,877,492.82	114,669,772.36	122,688,840.10	48,886,189.81	80,059,676.43	25,317,783.83	7,000,000.00	217,331,252.50	855,019,154.34	1,005,115,984.85	51,199,137.47	492,503,265.58	4,212,838.80	49,492,032.34	87,670,577.55	
08 02 04 06	C1	lócaíochtaí i leith barr sonraigh le haghaidh cáidais	0.00	955,050.07	0.00	0.00	0.00	0.00	0.00	164,712,571.51	58,851,814.34	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 04	C1		470,037,249.30	801,434,720.09	814,882,215.21	804,484,163.71	4,348,244,491.35	193,499,456.30	1,158,154,901.06	1,801,571,784.13	4,501,744,551.72	6,671,693,166.64	368,395,566.10	3,328,640,077.24	45,342,334.11	329,045,212.67	585,330,417.25	
08 02 04	C4	Idirghabhálacha de chineál lócaíochtaí díreacha faoi Phleananna Straitéiseacha CBT	131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	1,140,638.81	0.00	0.00	131,311.71	0.00	0.00	0.00	
08 02 04	C5		29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00	
08 02 04	C1,C4,C5		470,199,073.22	801,434,720.09	814,882,215.21	804,484,163.71	4,348,380,661.83	193,499,456.30	1,158,194,652.04	1,801,795,019.50	4,833,084,288.73	6,681,704,744.69	368,395,566.10	3,328,771,388.95	45,342,334.11	329,045,212.67	585,330,417.25	

IARSCRÍBHINN 10

Buiséad 2024 - CAITEACHAS CERT DE RÉIR BALLSTÁIT, DE RÉIR MÍRE AGUS DE RÉIR FOINSE CHISTE (*)

In EUR																	
Na Leithreasuithe faoi chomhair Gealltanas																	
Líne bhuiséid	Foinse chiste	Ceannteideal	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT
08 02 05 01	C1	POSEI agus na holléain bheaga Aisgéacha (locaíochtaí díreacha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,015,805.24	193,480,983.57	150,532,165.15	0.00	0.00	0.00	0.00	0.00
08 02 05 02	C1	An Scéim Iocaíochtaí Anair Limistéir (SIAL)	0.00	458,621.95	131,918.17	0.00	0.00	21,512.22	0.00	0.00	0.00	0.00	0.00	0.00	62,889.05	16,667.61	94,736.87
08 02 05 03	C1	Iocaíocht athdháite	6,919.93	50,749.73	0.00	0.00	29,385.44	0.00	0.00	0.00	0.00	314,134.17	13,935.73	0.00	0.00	0.00	34,472.96
08 02 05 04	C1	Scéim na hIocaíochtaí Bunaisí (SÍB)	84,075.60	0.00	0.00	3,116,340.58	235,985.59	0.00	4,926,143.56	722,059.62	7,525,591.66	1,121,813.28	319,321.79	18,533,301.67	0.00	0.00	0.00
08 02 05 05	C1	Iocaíocht do chleachtais talmhaíochta a dhéanann leas na haeraíde agus an chomhshaoil	95,329.21	447,665.11	171,717.29	1,489,228.10	118,491.23	5,794.17	2,177,426.83	-48,861.50	4,106,308.98	843,208.52	367,890.99	9,596,222.97	46,970.98	12,336.74	57,691.73
08 02 05 06	C1	Iocaíochtaí d'fheirmeoirí i limistéir ina bhfuil srian nótha	0.00	0.00	0.00	-11,768.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 05 07	C1	Iocaíocht d'fheirmeoirí óga	13,560.26	335.96	2,879.83	-602,102.76	-6,036.44	0.00	91,336.04	-6,164.38	289,943.93	118,982.07	5,300.83	1,543,122.97	127.84	0.00	2,097.91
08 02 05 08	C1	Iocaíocht i leith barr sonrach le haghaidh cadáis	0.00	30,608.81	0.00	0.00	0.00	0.00	0.00	-7,199.14	572,025.92	0.00	0.00	0.00	0.00	0.00	0.00
08 02 05 09	C1	Scéim tacaíochta cúplálte deonai	102,514.54	176,934.51	20,288.13	-703.93	0.00	0.00	19,904.89	-8,060.83	1,070,846.89	912,095.56	139,516.11	5,209,443.18	916.74	5,397.62	37,525.13
08 02 05 10	C1	Scéim na bhfeirmeoirí beaga	0.00	999.99	0.00	0.00	-67.50	0.00	0.00	-21,123.67	125,420.16	0.00	2,854.87	437,784.62	0.00	5,308.33	0.00
08 02 05	C1	Direct payments outside the CAP strategic Plans	302,399.54	1,165,916.06	326,803.42	3,992,993.20	377,658.32	27,306.39	7,214,811.32	16,646,455.34	207,171,121.11	153,842,398.75	848,820.32	35,319,875.41	140,904.61	39,710.30	226,524.60
08 02 08 01	C1	Ceartúcháin airgeadais i bhfabhar Ballstát tar éis imreáil cuntas agus cinntí maidir le himreáil comhréireachta	0.00	0.00	17,906,468.68	0.00	12,263.81	7,533.57	963,567.27	0.00	2,090,810.30	0.00	0.00	36,841.08	0.00	0.00	0.00
08 02 08 03	C1	CERT – Cúnamh teicniúil oibríochúil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06	C1	Straitéis, comhordú agus inlúadh beartais	0.00	0.00	17,906,468.68	0.00	12,263.81	7,533.57	963,567.27	0.00	2,090,810.30	0.00	0.00	36,841.08	0.00	0.00	0.00
08 02 99 01	C1	Cur i gcrích bearta roimhe seo faoin 'gCiste Eorpach um Ráthocht Talmhaíochta (CERT) Bainistíocht chomhpháirteach	-8,451.34	0.00	0.00	4,819.09	117,120.78	0.00	56,857.25	0.00	0.00	0.00	0.00	752,515.85	0.00	0.00	0.00
08 02 99	C1	Clár agus gníomhaíochtaí roimhe seo a chur i gcrích	-8,451.34	0.00	0.00	4,819.09	117,120.78	0.00	56,857.25	0.00	0.00	0.00	0.00	752,515.85	0.00	0.00	0.00
08 02	C1		557,276,208.19	833,603,760.75	861,963,740.58	829,381,352.68	4,501,657,000.24	196,565,429.83	1,193,185,790.85	1,926,384,142.22	5,425,517,006.75	7,445,845,163.11	381,942,090.22	4,129,051,768.33	51,566,807.97	338,999,262.50	589,825,694.49
08 02	C4	An Ciste Eorpach um Ráthocht Talmhaíochta (CERT)	131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	1,140,638.81	0.00	0.00	131,311.71	0.00	0.00	0.00
08 02	C5		29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00
08 02	C1,C4,C5		557,438,032.11	833,603,760.75	861,963,740.58	829,381,352.68	4,501,793,170.72	196,565,429.83	1,193,225,541.83	1,926,607,377.59	5,756,856,743.76	7,455,856,741.16	381,942,090.22	4,129,183,080.04	51,566,807.97	338,999,262.50	589,825,694.49
08	Fo-Iomlán foinse Chiste Caiteachais C1 CERT		557,276,208.19	833,603,760.75	861,963,740.58	829,381,352.68	4,501,657,000.24	196,565,429.83	1,193,185,790.85	1,926,384,142.22	5,425,517,006.75	7,445,845,163.11	381,942,090.22	4,129,051,768.33	51,566,807.97	338,999,262.50	589,825,694.49
08	Fo-Iomlán foinse Chiste Caiteachais C4 CERT		131,871.70	0.00	0.00	0.00	136,170.48	0.00	0.00	223,235.37	1,140,638.81	0.00	0.00	131,311.71	0.00	0.00	0.00
08	Fo-Iomlán foinse Chiste Caiteachais C5 CERT		29,952.22	0.00	0.00	0.00	0.00	0.00	39,750.98	0.00	330,199,098.20	10,011,578.05	0.00	0.00	0.00	0.00	0.00
IOMLÁN 2024 CERT CAITEACHAS DE RÉIR BALLSTÁIT			557,438,032.11	833,603,760.75	861,963,740.58	829,381,352.68	4,501,793,170.72	196,565,429.83	1,193,225,541.83	1,926,607,377.59	5,756,856,743.76	7,455,856,741.16	381,942,090.22	4,129,183,080.04	51,566,807.97	338,999,262.50	589,825,694.49

IARSCRÍBHINN 10

Buiséad 2024 - CAITEACHAS CERT DE RÉIR BALLSTÁIT, DE RÉIR MÍRE AGUS DE RÉIR FOINSE CHISTE (*)

In EUR													Móiriamán
LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	AE **	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,565.00	508,565.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,788,257.45	3,788,257.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,296,822.45	4,296,822.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,296,822.45	4,296,822.45
460,599.57	15,837,130.78	238,574.91	4,995,081.00	5,493,399.02	1,867,370.64	11,594,933.82	29,723,372.35	9,782,297.17	5,195,054.34	4,067,552.35	5,591,040.25	0.00	465,525,985.29
460,599.57	15,837,130.78	238,574.91	4,995,081.00	5,493,399.02	1,867,370.64	11,594,933.82	29,723,372.35	9,782,297.17	5,195,054.34	4,067,552.35	5,591,040.25	0.00	465,525,985.29
0.00	7,912,469.21	0.00	127,678,764.45	235,137.69	0.00	827,030.52	0.00	0.00	0.00	616,152.46	350,232.03	0.00	413,634,780.61
0.00	3,464,502.37	3,710.14	268,976.66	1,422,439.10	4,539,345.45	1,543,915.72	6,078,728.74	517,775.11	832,074.05	155,565.69	440,871.67	0.00	52,699,929.33
0.00	10,320,417.02	0.00	0.00	1,976,010.39	0.00	42,866,723.48	7,765,651.58	4,848,517.20	0.00	0.00	0.00	0.00	538,202,985.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,188,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,791,594.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963,018.50	0.00	0.00	0.00	7,933,462.95
0.00	21,697,388.60	3,710.14	127,947,741.11	3,633,587.18	4,539,345.45	45,237,669.82	13,844,380.32	5,364,292.31	1,795,092.55	771,718.15	791,103.70	0.00	1,053,450,752.54
0.00	0.00	0.00	0.00	0.00	0.00	24,279,721.31	0.00	0.00	0.00	0.00	0.00	0.00	228,444,583.71
0.00	0.00	0.00	1,090,394.35	0.00	6,139,317.42	0.00	471,647.16	813,673.11	0.00	750,433.29	0.00	0.00	82,889,180.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,773,000.00	77,773,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066,568.32	3,066,568.32
495,290.41	5,315,783.65	509,370.07	6,214,999.64	3,125,858.39	24,939,115.79	2,414,549.32	17,164,968.60	932,480.80	3,630,799.89	3,191,818.74	8,602,193.42	0.00	182,272,522.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-96,235.79
0.00	187,575.47	0.00	13,989,381.35	7,771,047.51	4,888,489.21	13,441,857.71	683,529.71	0.00	4,643,096.48	3,230,937.16	4,612,918.73	0.00	734,961,231.52
0.00	7,559,602.77	0.00	0.00	3,493,930.68	0.00	-3,760.20	37,221,114.74	0.00	4,465,030.03	0.00	0.00	0.00	379,729,745.41
0.00	3,832.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,936.42
495,290.41	13,066,794.66	509,370.07	21,294,775.34	14,390,836.58	35,764,922.42	40,132,368.14	55,540,660.21	1,746,153.91	12,738,926.40	7,173,189.19	13,215,112.15	77,773,000.00	1,686,017,963.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066,568.32	3,066,568.32
495,290.41	13,066,794.66	509,370.07	21,294,775.34	14,390,836.58	35,764,922.42	40,132,368.14	55,540,660.21	1,746,153.91	12,738,926.40	7,173,189.19	13,215,112.15	80,839,568.32	1,689,084,532.30
15,595,352.16	688,162,019.45	6,037,028.88	380,830,844.74	478,179,117.09	1,578,999,205.24	312,943,431.01	951,280,478.37	82,413,693.60	178,680,665.09	287,684,440.31	415,842,914.43	0.00	18,625,785,850.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,355.73
0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	0.00	340,315,598.35
3,846,235.78	188,209,339.10	0.00	60,540,843.16	67,465,504.32	375,460,196.09	70,230,274.64	188,062,906.14	7,613,687.24	39,322,445.01	25,920,498.09	34,773,404.70	0.00	4,012,378,338.85
732,600.00	17,663,772.50	141,914.00	10,108,000.00	13,702,331.94	44,287,493.00	0.00	17,754,940.61	1,914,899.56	1,698,642.95	13,000,723.98	21,768,650.59	0.00	699,700,000.00
0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,152,170.84
7,063,556.92	245,750,297.69	258,352.81	142,991,255.58	97,114,533.42	930,055,539.11	174,277,959.33	433,445,299.57	19,113,318.08	109,047,075.94	90,475,587.59	125,074,522.32	0.00	8,586,826,475.39
3,439,909.32	189,861,901.70	2,996,389.08	0.00	17,577,799.21	495,339,256.52	133,872,347.79	279,053,672.80	17,048,005.64	58,056,540.52	101,651,474.95	85,198,336.49	0.00	4,412,919,632.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,519,435.92
30,677,654.18	1,329,647,330.44	9,433,684.77	594,470,943.48	674,039,285.98	3,424,141,689.96	691,324,012.77	1,869,597,297.49	128,101,604.12	386,805,369.51	518,732,724.92	682,657,828.53	0.00	36,562,129,733.03
0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,871,526.57
0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	0.00	340,315,598.35
30,677,654.18	1,329,725,423.72	9,433,684.77	594,470,943.48	674,039,285.98	3,424,154,748.20	691,359,231.67	1,869,597,297.49	128,101,604.12	386,822,516.49	518,732,724.92	682,657,828.53	0.00	36,904,316,857.95

IARSCRÍBHINN 10

Buiséad 2024 - CAITEACHAS CERT DE RÉIR BALLSTÁIT, DE RÉIR MÍRE AGUS DE RÉIR FOINSE CHISTE (*)

In EUR

LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	AE **	Mórtomlán
0.00	0.00	0.00	0.00	0.00	0.00	81,253,228.15	0.00	0.00	0.00	0.00	0.00	0.00	441,282,182.11
0.00	823,431.68	0.00	0.00	0.00	753,449.32	0.00	634,517.83	0.00	2,090,403.86	0.00	0.00	0.00	5,118,148.56
0.00	0.00	0.00	0.00	0.00	76,009.60	55,245.27	44,986.63	0.00	94,525.76	0.00	0.00	0.00	720,365.22
9,847.01	0.00	1,339.23	280,936.02	46,708.84	0.00	94,499.87	0.00	12,837.77	0.00	1,843.41	208,798.97	0.00	37,243,344.47
6,010.88	2,811,464.33	4,048.39	140,290.64	18,178.92	596,288.51	85,919.23	341,870.58	7,148.08	1,422,890.33	13,253.11	237,602.21	0.00	25,172,386.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.55	0.00	0.00	0.00	0.00	-11,283.24
0.00	1,243.44	0.00	13,563.43	114,186.77	14,996.47	296.37	8,223.44	0.14	14,960.32	-3,811.80	44,105.63	0.00	1,661,148.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,435.59
0.00	2,093,001.72	8,659.60	0.00	6,970.09	147,460.73	7,551.27	305,177.70	1,147.63	184,196.25	23,349.67	134,706.75	0.00	10,598,839.95
0.00	17,243.29	946.63	0.00	-23.05	24,435.65	32,791.62	23,973.46	95.52	0.00	0.00	0.00	0.00	650,639.92
15,857.89	5,746,384.46	14,993.85	434,790.09	186,021.57	1,612,640.28	81,529,531.78	1,358,749.64	21,714.69	3,806,976.52	34,634.39	625,213.56	0.00	523,031,207.41
50,566.72	0.00	0.00	25,352.16	994,767.54	0.00	752,245.28	0.00	0.00	61,143.74	60,986.34	0.00	0.00	22,962,546.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,630,268.57	146,630,268.57
50,566.72	0.00	0.00	25,352.16	994,767.54	0.00	752,245.28	0.00	0.00	61,143.74	60,986.34	0.00	146,630,268.57	169,592,815.06
0.00	0.00	0.00	0.00	0.00	70,823.91	22,567.62	0.00	0.00	-315,456.61	0.00	0.00	0.00	700,796.55
0.00	0.00	0.00	0.00	0.00	70,823.91	22,567.62	0.00	0.00	-315,456.61	0.00	0.00	0.00	700,796.55
31,699,968.77	1,385,995,028.94	10,200,333.74	749,168,683.18	698,737,897.87	3,467,996,792.66	870,593,329.23	1,970,064,460.01	145,016,062.20	410,087,106.45	530,840,805.34	702,880,298.19	224,403,268.57	40,460,449,253.86
0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,871,526.57
0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	3,066,568.32	343,382,166.67
31,699,968.77	1,386,073,122.22	10,200,333.74	749,168,683.18	698,737,897.87	3,468,009,850.90	870,628,548.13	1,970,064,460.01	145,016,062.20	410,104,253.43	530,840,805.34	702,880,298.19	227,469,836.89	40,805,702,947.10
31,699,968.77	1,385,995,028.94	10,200,333.74	749,168,683.18	698,737,897.87	3,467,996,792.66	870,593,329.23	1,970,064,460.01	145,016,062.20	410,087,106.45	530,840,805.34	702,880,298.19	228,700,091.02	40,464,746,076.31
0.00	78,093.28	0.00	0.00	0.00	13,058.24	0.00	0.00	0.00	17,146.98	0.00	0.00	0.00	1,871,526.57
0.00	0.00	0.00	0.00	0.00	0.00	35,218.90	0.00	0.00	0.00	0.00	0.00	3,066,568.32	343,382,166.67
31,699,968.77	1,386,073,122.22	10,200,333.74	749,168,683.18	698,737,897.87	3,468,009,850.90	870,628,548.13	1,970,064,460.01	145,016,062.20	410,104,253.43	530,840,805.34	702,880,298.19	231,766,659.34	40,809,999,769.55

(*) Ní thaispeántar sa tábla ach míreanna buiséadacha/carráí ar tharla caiteachas ina leith in 2024.

(**) Caiteachas ama bhainistíú go díreach ag an gCoimisiún.

IARSCRÍBHINN 11

FORBAIRT MHIONDEALÚ CHAITEACHAS CERT - Blianta airgeadais 2018 go 2024

Na Leithreasuithe faoi chomhair Gealltanas

I Milliúin EUR

BLIAIN AIRGEADAIS	CUR I nGNÍOMH AN BHUISÉID	STÓRÁIL	AISIOCAI OCHTAÍ ONNMHAI RIÚCHÁI	ÍOCAÍOCHTAÍ DÍREACHA	BEARTA EILE MARGAIDH	BAINISTÍOCHT DHÍREACH
2018	44,364.5	182.3	0.2	41,496.5 *	2,544.6	141.4
2019	43,962.4	3.0	1.1	41,335.7 *	2,427.8	195.3
2020	44,314.8	23.4	0.0	41,396.3 *	2,736.9	158.6
2021	40,776.5	34.3	0.0	37,878.8 *	2,863.6	164.2
2022	41,181.8	10.2	0.0	37,969.0 *	3,023.3	179.3
2023	41,133.6	6.2	0.0	38,161.7 *	2,801.8	164.1
2024	40,810.0	0.0	0.0	37,427.3	3,150.9	231.8

* Áirítear aisíocaíocht íocaíochtaí díreacha i ndáil le smacht airgeadais

IARSCRÍBHINN 12

Forbairt chaiteachas stórla CERT 2016 - 2024

I Milliún EUR

CEANNTIDEAL		2017				2018				2019				2020			
GRÁNAIGH RÍS SIÚCRA OLA OLÓIGE LÍON SNÁITHÍN AGUS CNÁIB TORTHAÍ AGUS GLASRAÍ EARNÁIL AN FHIONSAOTHRÚCHÁIN / TÁIRGÍ BAINNE MAIRTEOIL CAOIREOIL AGUS FEOIL GHABHAIR MUICEOIL	Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	1.21	-	1.21	57.37	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-0.13	-	-0.13	-0.48%	-	-	-	-	-	-	-	-	-	-	-	-	
	16.69	9.58	26.27	95.25%	1.22	181.10	182.32	100.00%	0.00	-60.95	-60.95	100.00%	0.81	-	0.81	38.34	
	-	-	-	-	-	-	-	-	-	-	-	-	0.09	-	0.09	4.30	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1.44	-	1.44	5.23%	-	-	-	-	-	-	-	-	-	-	-	-	
18.00	9.58			1.22	181.10			0.00	-60.95			2.10	0.00				
IOMLÁN		27.58				182.32				-60.95				2.10			

I Milliún EU

CEANNTIDEAL		2021				2022				2023				2024			
GRÁNAIGH RÍS SIÚCRA OLA OLÓIGE LÍON SNÁITHÍN AGUS CNÁIB TORTHAÍ AGUS GLASRAÍ EARNÁIL AN FHIONSAOTHRÚCHÁIN / TÁIRGÍ BAINNE MAIRTEOIL CAOIREOIL AGUS FEOIL GHABHAIR MUICEOIL	Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		Storail phriobháil deach	Stórail phoibli	STÓRÁIL IOMLÁN & %		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	28.08	-	28.08	81.78%	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	4.26	-	4.26	12.40%	-	-	-	-	-	-	-	-	-	-	-	-	
	1.88	-	1.88	5.46%	-	-	-	-	-	-	-	-	-	-	-	-	
	0.12	-	0.12	0.36%	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	10.23	-	10.23	100.00%	6.39	-	6.39	100.00%	-	-	-	-	-	
34.33	0.00			10.23	0.00			6.39	0.00			0.00	0.00				
IOMLÁN		34.33				10.23				6.39				0.00			

IARSCRÍBHINN 13
ANAILÍS AR CHUR I nGNIÓMH AN BHUISÉID - BLIAIN AIRGEADAIS 2024

Na Leithreasuithe faoi chomhair Gealltanais

In EURO

C C A I	T	C	A	M	CEANNTIDEAL	BUISEAD ARNA GHLACADH 2024	BUISEAD LEASAITHEACH 2024	SANNTA IONCAM & TABHAIRT ANONN	AISTRITHE BUISEID A VOTALADH	IOMLAN NA LEITHREASUITHE AR FAIL	CUR I nGNÍOMH 2024	DIFRÍOCHT CUR I nGNÍOMH/IOMLÁN NA LEITHREASUITHE AR FAIL	AR FÁIL TUGTHA ANONN GO 2025	DIFRÍOCHT CUR I nGNÍOMH / IOMLÁN NA LEITHREASUITHE AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025	% CUR I nGNÍOMH / IOMLÁN AR FÁIL AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
						(a)									
08 01 Caiteachas riaracháin tacaíochta i leith Bhraisle "an Beartas Talmhaíochta agus Muiri"						1,887,000	0	1,000,279	0	2,887,279	2,241,326	645,953	645,922	31	100%
3.2	08	01	02		Caiteachas tacaíochta le haghaidh 'an Chiste Eorpaigh Talmhaíochta um Fhorbairt Tuaithe (CETFT)'	1,887,000	0	1,000,279	0	2,887,279	2,241,326	645,953	645,922	31	100%
08 03 An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe (CETFT)						13,153,923,194	0	417,494,687	0	13,571,417,881	13,153,685,494	417,732,387	187,164,711	230,567,677	98%
3.2	08	03	01	01	Idirghabhálacha de chineál Forbartha Tuaithe faoi Phleananna Straitéiseacha CBT	13,125,537,974	0	4,810	0	13,125,542,784	13,125,537,974	4,810	4,810	0	100%
3.2	08	03	01	02	Idirghabhálacha de chineál Forbartha Tuaithe — cláir 2014-2022	p.m.	0	278,755,353	0	278,755,353	6,246	278,749,107	129,654,325	149,094,783	47%
3.2	08	03	01	03	Cineálacha idirghabhálacha san fhorbairt tuaithe a mhaoinítear ó Ionstraim Théarnaimh an Aontais Eorpaigh (ITAE)	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	02		CETFT — Cúnamh oibríochtúil agus teicniúil	28,385,220	0	0	0	28,385,220	27,989,103	396,117	0	396,117	99%
3.2	08	03	03		CETFT— Cúnamh teicniúil oibríochtúil arna mhaoiniú ó Ionstraim Théarnaimh an Aontais Eorpaigh (ITAE)	p.m.	0	15,073,421	0	15,073,421	0	15,073,421	15,073,421	0	100%
3.2	08	03	04		Ciste InvestEU — Ranníocaíocht ó CETFT	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	99	01	Cláir forbartha tuaithe a chur i gcrích - Caiteachas oibríochtúil (roimh 2014)	p.m.	0	123,661,103	0	123,661,103	152,172	123,508,932	42,432,155	81,076,777	34%
3.2	08	03	99	02	'An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe (CETFT) - Cúnamh oibríochtúil teicniúil' a chur i gcrích (roimh 2021)	p.m.	0	0	0	0	0	0	0	0	-
IOMLÁN CETFT						13,155,810,194	0	418,494,966	0	13,574,305,160	13,155,926,820	418,378,340	187,810,633	230,567,708	98%

(a) CCAI = Ceannteideal an Chreata Airgeadais Ibhliantúil / T = Teideal / C = Cabidil / A = Arteagal / M = Mír

IARSCRÍBHINN 13

ANAILÍS AR CHUR I nGNÍOMH AN BHUISÉID - BLIAIN AIRGEADAIS 2024

Na Leithreasuithe faoi chomhair Iocaíochtaí

In EURO

CCA I	T	C	A	M	CEANNTIDEAL	BUISÉAD ARNA GHLACADH 2024	BUISÉAD LEASAITHEACH 2024	SANNTA IONCAM & TABHAIRT ANONN	AISTRITHE BUISÉID A VÓTÁLADH	IOMLÁN AR FÁIL AR FÁIL	CUR I nGNÍOMH 2024	DIFRÍOCHT CUR I nGNÍOMH/IOMLÁN NA LEITHREASUITHE AR FÁIL	AR FÁIL TUGTHA ANONN GO 2025	DIFRÍOCHT CUR I nGNÍOMH / IOMLÁN AR FÁIL AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025	% CUR I nGNÍOMH / IOMLÁN AR FÁIL AR FÁIL TAR ÉIS TABHAIRT ANONN GO 2025
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
	08	01			Caiteachas riaracháin tacaíochta i leith Bhraisle "an Beartas Talmhaíochta agus Muiri"	1,887,000	0	478,438	0	2,365,438	2,061,331	304,107	241,920	62,187	97%
3.2	08	01	02		Caiteachas tacaíochta le haghaidh 'an Chiste Eorpaigh Talmhaíochta um Fhorbairt Tuaithe (CETFT)'	1,887,000	0	478,438	0	2,365,438	2,061,331	304,107	241,920	62,187	97%
	08	03			An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe (CETFT)	11,990,000,000	0	2,711,608,106	1,773,602,575	16,475,210,681	15,466,858,273	1,008,352,408	1,007,853,693	498,715	100%
3.2	08	03	01	01	Idirghabhálacha de chineál Forbartha Tuaithe faoi Phleananna Stratéiseacha CBT	4,360,000,000	0	4,810	1,233,624,431	5,593,629,241	5,593,624,431	4,810	4,810	0	100%
3.2	08	03	01	02	Idirghabhálacha de chineál Forbartha Tuaithe — cláir 2014-2022	7,610,000,000	0	360,011,920	537,996,326	8,508,008,247	8,380,592,905	127,415,341	127,415,341	0	100%
3.2	08	03	01	03	Cineálacha idirghabhálacha san fhorbairt tuaithe a mhaoinear ó Ionstraim Théarnaimh an Aontais Eorpaigh (ITAE)	p.m.	0	2,308,001,043	0	2,308,001,043	1,470,079,120	837,921,923	837,921,923	0	100%
3.2	08	03	02		CETFT — Cúnamh oibríochtúil agus teicniúil	20,000,000	0	0	1,981,818	21,981,818	21,483,103	498,715	0	498,715	98%
3.2	08	03	03		CETFT — Cúnamh teicniúil oibríochtúil arna mhaoiniú ó Ionstraim Théarnaimh an Aontais Eorpaigh (ITAE)	p.m.	0	1,158,178	0	1,158,178	926,542	231,636	231,636	0	100%
3.2	08	03	04		Ciste InvestEU — Ranníocaíocht ó CETFT	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	99	01	Cláir forbartha tuaithe a chur i gcrích - Caiteachas oibríochtúil (roimh 2014)	p.m.	0	42,432,155	0	42,432,155	152,172	42,279,983	42,279,983	0	100%
3.2	08	03	99	02	'An Ciste Eorpach Talmhaíochta um Fhorbairt Tuaithe (CETFT) - Cúnamh oibríochtúil teicniúil' a chur i gcrích (roimh 2021)	p.m.	0	0	0	0	0	0	0	0	-
IOMLÁN CETFT						11,991,887,000	0	2,712,086,544	1,773,602,575	16,477,576,119	15,468,919,604	1,008,656,515	1,008,095,613	560,902	100%

(a)

CCA I = Ceannteideal an Chreata Airgeadais Ibhiantúil / T = Teideal / C = Cabidl / A = Arteagal / M = Mír

IARSCRÍBHINN 14			
Imchlúdaigh le haghaidh 2024 vs. méideanna a gealladh faoi dheireadh 2024			
CETFT (2023-2027)			
Mir bhuiséadach: 08.030101			(in EUR)
Na Leithreasuithe faoi chomhair Gealltanais			
MS	Leithdháileadh* 2024	Méideanna a gealladh in 2024	Coimhearsúnas mBallstát/leithdháiltí an Aontais
BE	105,730,812.00	105,730,812.00	0.81%
BG	282,162,644.00	282,162,644.00	2.15%
CZ	280,561,390.00	280,561,390.43	2.14%
DK	131,987,933.00	131,987,933.00	1.01%
DE	1,583,929,284.00	1,583,929,284.00	12.07%
EE	88,016,648.00	88,016,648.00	0.67%
IE	311,640,628.00	311,640,628.00	2.37%
EL	746,119,604.00	746,119,604.00	5.68%
ES	1,080,382,825.00	1,080,382,825.00	8.23%
FR	2,008,000,570.00	2,008,000,570.00	15.30%
HR	297,307,401.00	297,307,401.00	2.27%
IT	1,476,206,667.00	1,476,206,667.00	11.25%
CY	23,770,514.00	23,770,514.00	0.18%
LV	135,677,801.00	135,677,801.00	1.03%
LT	195,495,162.00	195,495,162.00	1.49%
LU	12,310,644.00	12,310,644.00	0.09%
HU	312,651,862.00	312,651,861.75	2.38%
MT	14,988,383.00	14,988,382.75	0.11%
NL	181,413,356.00	181,413,356.00	1.38%
AT	520,024,752.00	520,024,752.00	3.96%
PL	924,001,077.00	924,001,077.00	7.04%
PT	455,550,620.00	455,550,620.00	3.47%
RO	1,016,919,599.00	1,016,919,599.00	7.75%
SI	110,170,192.00	110,170,192.00	0.84%
SK	264,077,909.00	264,077,909.00	2.01%
FI	354,549,956.00	354,549,956.00	2.70%
SE	211,889,741.00	211,889,741.00	1.61%
Iomlán	13,125,537,974.00	13,125,537,973.93	100.00%
*RIALACHÁN (AE) 2023/813 an 8 Feabhra 2023			

IARSCRÍBHINN 15a

Íocaíochtaí a rinneadh go héifeachtach idir an 01/01/2024 agus an 31/12/2024

CBT PS TF 2023-2027 - Mír bhuiséadach 08.030101

(Gach Foinse Ciste in EUR)

MS	Réamh-mhaoiniú	R4 2023	R1 2024	R2 2024	R3 2024	Iomlán
BE	5,378,261	3,085,277	4,001,543	10,631,464	4,986,900	28,083,446
BG	14,116,302			34,760,962	4,884,547	53,761,812
CZ	14,106,470	23,584,230	38,240,633	60,464,659	16,391,261	152,787,253
DK	6,528,886	18,569,143	12,539,369	10,041,347	3,808,779	51,487,522
DE	82,391,670	177,359,811	50,382,141	264,761,658	20,559,019	595,454,299
EE	4,400,982	175,049	27,589,770	159,417	624,212	32,949,430
IE	36,359,700	153,386,796			3,132,644	192,879,140
EL	54,030,841	45,332,774	15,480,244	263,291,950	31,544,906	409,680,716
ES	100,391,874	656,263,863	162,178,629	130,452,350	84,121,338	1,133,408,054
FR	14,580,790	19,899,139	6,362,175	67,943,248	21,550,990	130,336,342
HR	72,601,480	88,019,621	154,170,117	194,277,757	25,370,226	534,439,200
IT	1,188,526	2,161,932	2,055,591	10,810,831	138,273	16,355,151
CY	6,870,452	18,604,636	10,350,242	12,879,263	4,177,366	52,881,959
LV	9,774,758	28,297,658	20,731,065	679,384	6,080,339	65,563,204
LT	608,692	3,611,845	609,805	4,331,947	325,889	9,488,178
LU	16,351,466	61,694,197		143,564,683	12,472,913	234,083,259
HU	15,582,041	162,694,878	12,143,848	35,445,282	98,734,451	324,600,500
MT	792,880			665,765	1,657,851	3,116,496
NL	10,829,990	9,426,126	93,571,305	5,229,929	18,224,228	137,281,578
AT	26,001,238	161,036,535	420,265	66,745,236	8,310,483	262,513,757
PL	47,005,858		747,782	82,068,334	24,189,412	154,011,386
PT	22,778,331	8,947,640	100,655,381	17,798,856	1,120,738	151,300,945
RO	50,347,283			132,704,215	86,922,883	269,974,380
SI	5,508,510	664,246		56,621,579	3,854,854	66,649,189
SK	13,169,115	14,775,086	12,891,577	88,665,905	3,536,150	133,037,834
FI	17,727,518	145,303,622	16,668,433	66,384,081	18,426,056	264,509,711
SE	10,594,487	98,113,905	20,013,257	2,109,108	2,158,933	132,989,690
Iomlán	660,018,401	1,901,008,007	761,803,170	1,763,489,210	507,305,642	5,593,624,431

IARSCRÍBHINN 15b						
Íocaíochtaí a rinneadh go héifeachtach idir an 01/01/2024 agus an 31/12/2024						
CETFT 2014-2022 - Mir bhuiséid 08.030102					Sach Foinse Ciste in EUR)	
MS	Roimhe seo agus Dúnadh	R4 2023	R1 2024	R2 2024	R3 2024	Iomlán
BE	0	28,796,545	8,457,687	33,017,476	8,430,883	78,702,592
BG	0	138,345,201	20,751,194	39,599,113	79,557,432	278,252,939
CZ	0	0	0	0	0	0
DK	0	45,262,799	28,447,234	23,924,838	17,839,053	115,473,924
DE	497	472,917,188	98,988,387	248,746,725	141,452,101	962,104,898
EE	0	14,045,811	17,507,533	14,304,179	17,198,173	63,055,696
IE	417,039					417,039
EL	32,642,119	168,637,194	65,194,548	65,855,522	133,999,830	466,329,213
ES	361,488	385,791,659	129,086,534	233,384,962	142,979,045	891,603,689
FR	3,202,516	188,755,590	199,305,901	239,366,626	178,525,333	809,155,966
HR	32,175,034	25,084,057	30,797,544	26,383,919	29,527,613	143,968,166
IT	1,914,485	441,443,703	153,862,975	227,503,469	223,995,997	1,048,720,629
CY	1,265,785	2,346,433	3,310,892	2,024,328	3,108,431	12,055,868
LV	0	15,454,144	13,963,143	13,260,966	27,476,747	70,155,000
LT	0	56,091,466	51,178,954	37,418,823	37,367,716	182,056,958
LU	0	0	0	0	0	0
HU	17,587,825	84,206,955	79,628,710	45,059,316		226,482,807
MT	0	10,537,554	1,898,378	4,377,255	2,602,168	19,415,355
NL	0	24,602,723	13,745,944	16,531,772	18,260,406	73,140,845
AT	0	143,210,678	56,036,527	93,466,580	12,812,141	305,525,926
PL	23,604	335,871,756	256,436,131	285,156,524	199,195,802	1,076,683,817
PT	1,192,303	175,175,372	77,032,256	82,791,831	71,009,629	407,201,391
RO	0	238,130,533	173,463,619	126,452,608	108,242,233	646,288,993
SI	0	23,378,156	32,595,620	12,128,071	19,647,818	87,749,665
SK	14,585,955	20,713,265	10,605,267	14,825,553	35,492,333	96,222,373
FI	0	31,778	199,197	146,398	275,045	652,418
SE	0	16,860,929	19,263,852	16,579,077	12,531,275	65,235,133
RA	201,278,045	52,663,560				253,941,605
Iomlán	306,646,693	3,108,355,049	1,541,758,027	1,902,305,931	1,521,527,205	8,380,592,905

IARSCRÍBHINN 15c						
Íocaíochtaí a rinneadh go héifeachtach idir an 01/01/2024 agus an 31/12/2024						
EURI 2021-2022 - Mir bhuiséid 08.030103 (Gach Foinse Ciste in EUR)						
MS	Roimhe seo	R4 2023	R1 2024	R2 2024	R3 2024	Iomlán
BE		4,380,563	495,400	4,217,440	2,478,875	11,572,278
BG	94,600	9,262,506	7,131,161	6,059,899	5,718,666	28,266,833
CZ						0
DK		1,685,685	1,420,222	1,890,547	1,794,971	6,791,425
DE		74,504,426	15,296,007	50,146,619	23,847,175	163,794,226
EE		1,538,420	1,819,675	1,382,275	1,518,178	6,258,548
IE		7,788,568				7,788,568
EL		39,772,535	11,825,000	13,085,778	6,307,776	70,991,089
ES		55,963,549	23,677,361	40,740,134	44,051,368	164,432,412
FR		37,776,880	42,956,843	84,300,177	55,332,602	220,366,502
HR	8,050,311	3,455,337	1,989,036	17,285,399	6,756,661	37,536,744
IT		111,566,073	37,122,971	49,804,346	49,260,013	247,753,403
CY			81,861	168,737	242,565	493,162
LV		2,640,597	2,841,788	2,420,424	1,788,709	9,691,518
LT		4,182,938	7,603,716	5,082,112	8,130,864	24,999,631
LU						0
HU	24,035,906	26,421,086	9,085,815	10,824,889		70,367,696
MT		2,056,374	362,579	37,311	944,759	3,401,023
NL		3,171,230	3,727,616	3,419,646	3,527,949	13,846,442
AT		3,608,931	6,136,261	6,033,838		15,779,031
PL		12,925,817	17,105,117	18,069,691	34,976,417	83,077,042
PT		9,988,556	19,913,281	18,790,473	17,966,185	66,658,495
RO		92,338,919	20,155,098	19,331,880	44,139,740	175,965,637
SI		1,851,032	4,951,069	5,395,688	7,226,058	19,423,847
SK		2,309,723	103,693	356,782	7,766,762	10,536,961
FI		36,947		54,049	60,755	151,751
SE		2,995,106	3,706,550	2,004,302	1,428,900	10,134,858
Iomlán	32,180,817	512,221,801	239,508,120	360,902,435	325,265,947	1,470,079,120

IARSCRÍBHINN 15d						
Íocaíochtaí a rinneadh go héifeachtach idir an 01/01/2024 agus an 31/12/2024						
CETFT 2014-2022, EURI 2021-2022 agus CETFT 2023-2027 Mireanna buiséid 08.030101 08.030102 08.030103 <i>Gach Foinse Ciste in EUR)</i>						
MS	Roimhe seo, Réamh- mhaoiniú, agus Dúnadh	R4 2023	R1 2024	R2 2024	R3 2024	Iomlán
BE	5,378,261	36,262,385	12,954,630	47,866,380	15,896,659	118,358,316
BG	14,210,902	147,607,707	27,882,355	80,419,974	90,160,645	360,281,584
CZ	14,106,470	23,584,230	38,240,633	60,464,659	16,391,261	152,787,253
DK	6,528,886	65,517,626	42,406,825	35,856,732	23,442,802	173,752,871
DE	82,392,167	724,781,425	164,666,535	563,655,001	185,858,295	1,721,353,423
EE	4,400,982	15,759,280	46,916,978	15,845,870	19,340,562	102,263,673
IE	36,776,739	161,175,363	0	0	3,132,644	201,084,747
EL	86,672,961	253,742,504	92,499,792	342,233,250	171,852,512	947,001,018
ES	100,753,361	1,098,019,071	314,942,525	404,577,446	271,151,751	2,189,444,155
FR	17,783,306	246,431,609	248,624,919	391,610,052	255,408,925	1,159,858,810
HR	112,826,825	116,559,015	186,956,697	237,947,074	61,654,500	715,944,110
IT	3,103,010	555,171,708	193,041,536	288,118,646	273,394,283	1,312,829,183
CY	8,136,236	20,951,069	13,742,994	15,072,328	7,528,362	65,430,989
LV	9,774,758	46,392,399	37,535,995	16,360,774	35,345,795	145,409,721
LT	608,692	63,886,249	59,392,475	46,832,882	45,824,470	216,544,767
LU	16,351,466	61,694,197	0	143,564,683	12,472,913	234,083,259
HU	57,205,773	273,322,919	100,858,372	91,329,487	98,734,451	621,451,002
MT	792,880	12,593,928	2,260,957	5,080,331	5,204,778	25,932,874
NL	10,829,990	37,200,079	111,044,865	25,181,348	40,012,583	224,268,865
AT	26,001,238	307,856,144	62,593,054	166,245,654	21,122,624	583,818,714
PL	47,029,463	348,797,573	274,289,029	385,294,549	258,361,631	1,313,772,245
PT	23,970,634	194,111,568	197,600,918	119,381,160	90,096,552	625,160,831
RO	50,347,283	330,469,452	193,618,717	278,488,703	239,304,856	1,092,229,010
SI	5,508,510	25,893,434	37,546,689	74,145,338	30,728,730	173,822,701
SK	27,755,070	37,798,074	23,600,538	103,848,240	46,795,245	239,797,168
FI	17,727,518	145,372,347	16,867,631	66,584,528	18,761,857	265,313,880
SE	10,594,487	117,969,940	42,983,659	20,692,487	16,119,109	208,359,681
RA	201,278,045	52,663,560	0	0	0	253,941,605
Iomlán	998,845,912	5,521,584,857	2,543,069,318	4,026,697,575	2,354,098,794	15,444,296,456

IARSCRÍBHINN 16a								
Caiteachas dearbhaithe CEFT 2024 (R4 2023-R3 2024) & Caiteachas carntha iomlán (R1 2014 go R3 2024)								
i gcomparáid le Pleananna Airgeadais								
		Pleananna Airgeadais 2014-2022		Caiteachas dearbhaithe 2024 (R4 2023 go R3 2024)		Caiteachas carntha iomlán (R1 2014 go R3 2024)		
Beart CEFT		(milliún €)	(%)	(milliún €)	(% den mhéid a dearbhaíodh in 2024)	(milliún €)	(%)	(% den Phlean Airgeadais)
Beart 01	Knowledge transfer and information actions (Art 14)	916.1	0.7%	95.5	1.1%	721.2	0.6%	78.7%
Beart 02	Advisory services, farm management and farm relief services (art 15)	506.7	0.4%	56.4	0.7%	350.2	0.3%	69.1%
Beart 03	Quality schemes for agricultural products and foodstuffs (art 16)	358.5	0.3%	43.7	0.5%	294.7	0.3%	82.2%
Beart 04	Investments in physical assets (Art 17)	27,693.8	21.6%	2,658.9	31.0%	22,064.9	19.5%	79.7%
Beart 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)	1,037.7	0.8%	104.2	1.2%	715.8	0.6%	69.0%
Beart 06	Farm and business development (Art 19)	8,098.5	6.3%	522.7	6.1%	7,275.7	6.4%	89.8%
Beart 07	Basic services and village renewal in rural areas (art 20)	7,926.3	6.2%	623.7	7.3%	6,281.7	5.5%	79.3%
Beart 08	Investments in forest area development and improvement of the viability of forests, except establishment costs (art 21(1)(a) and 21(1)(b))	4,491.6	3.5%	424.5	5.0%	3,610.8	3.2%	80.4%
Beart 09	Setting-up of producer groups and organisations (art 27)	296.3	0.2%	43.9	0.5%	257.0	0.2%	86.8%
Beart 10	Agri-environment-climate, except conservation / use / development of genetic resources (art 28, except art 28(9))	21,036.8	16.4%	710.2	8.3%	20,345.0	18.0%	96.7%
Beart 11	Organic farming (art 29)	10,711.6	8.4%	685.4	8.0%	9,899.3	8.7%	92.4%
Beart 12	Natura 2000 and Water Framework Directive payments (art 30)	826.8	0.6%	56.3	0.7%	762.4	0.7%	92.2%
Beart 13	Payments to areas facing natural or other specific constraints (art 31)	23,875.5	18.7%	794.1	9.3%	23,279.1	20.6%	97.5%
Beart 14	Animal Welfare (art 33)	2,679.5	2.1%	71.1	0.8%	2,619.3	2.3%	97.8%
Beart 15	Forest environmental and climate services and forest conservation (art 34)	264.5	0.2%	29.4	0.3%	236.3	0.2%	89.3%
Beart 16	Co-operation (art 35)	1,727.4	1.3%	215.2	2.5%	1,237.6	1.1%	71.6%
Beart 17	Risk management (art 36-39)	2,581.9	2.0%	54.1	0.6%	2,507.2	2.2%	97.1%
Beart 18	Financing of complementary national direct payments for Croatia (art 40)	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Beart 19	Support for LEADER local development — community-led local development (CLLD) (art 35(1)(b) and 35(1)(c))	8,366.3	6.5%	1,075.5	12.5%	6,732.2	5.9%	80.5%
Beart 20	Technical assistance Member States (art 51-54)	3,047.0	2.4%	304.4	3.6%	2,449.1	2.2%	80.4%
Beart 21	Covid measure (art 39b)	630.0	0.5%	0.0	0.0%	628.4	0.6%	99.7%
Beart 22	Ukraine measure (art 39c)	359.8	0.3%	0.0	0.0%	359.2	0.3%	99.8%
Beart 113	Early retirement (discontinued measure)	450.7	0.4%	1.2	0.0%	448.5	0.4%	99.5%
Beart 131	Meeting standards based on Community legislation (discontinued measure)	0.0	0.0%	0.0	0.0%	0.0	0.0%	81.3%
Beart 341	Skills acquisition, animation and implementation (discontinued measure)	0.6	0.0%	0.0	0.0%	0.5	0.0%	88.1%
Móiriomlán		127,992.1	100.0%	8,570.5	100.0%	113,184.5	100.0%	88.4%

IARSCRÍBHINN 16b								
Caiteachas dearbhaithe EURI 2024 (R4 2023-R3 2024) & Caiteachas carntha iomlán (R1 2021 go R3 2024) i gcomparáid le Pleananna Airgeadais								
		Pleananna Airgeadais 2021-2022		Caiteachas dearbhaithe 2024 (R4 2023 go R3 2024)		Caiteachas carntha iomlán (R1 2021 go R3 2024)		
Beart CETFT		(milliún €)	(%)	(milliún €)	(% den mhéid a dearbhaidh in 2024)	(milliún €)	(%)	(% den Phlean Airgeadais)
Beart 01	Gníomhaíochtaí aistrithe eolais agus gníomhaíochtaí faisnéise	1.2	0.0%	0.1	0.0%	0.4	0.0%	35.2%
Beart 02	Seirbhísi comhairleacha, bainistiú feirme agus seirbhísi faoisimh feirme	2.9	0.0%	0.0	0.0%	0.0	0.0%	0.2%
Beart 03	Scéimeanna cáilíochta le haghaidh táirgí talmhaíochta agus earraí bia	3.0	0.0%	0.0	0.0%	3.0	0.1%	100.0%
Beart 04	Infheistíochtaí i sócmhainní fisiceacha	2,666.3	33.1%	586.6	37.3%	1,175.2	23.8%	44.1%
Beart 05	Acmhainneacht táirgeachta talmhaíochta a ndearnadh damáiste di de bharr tubaistí nádúrtha agus teagmhais thurraingeacha a athbhunú agus bearta iomchuí coisctheacha a thabhairt isteach	0.3	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Beart 06	Forbairt feirme agus gnó	935.3	11.6%	205.3	13.1%	569.0	11.5%	60.8%
Beart 07	Seirbhísi bunúsacha agus athnuachan sráidbhaile i limistéir thuaithe	987.9	12.3%	168.2	10.7%	299.8	6.1%	30.3%
Beart 08	Infheistíochtaí i bhforbairt limistéar foraoise agus inmharthanacht foraoisi a fheabhsú	171.1	2.1%	45.7	2.9%	61.6	1.2%	36.0%
Beart 09	Grúpaí agus eagraíochtaí táirgeoirí a chur ar bun	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Beart 10	Agra-chomhshaoil-aeráide	662.2	8.2%	149.8	9.5%	612.0	12.4%	92.4%
Beart 11	Feirmeoireacht orgánach	1,340.2	16.6%	255.8	16.3%	1,161.1	23.5%	86.6%
Beart 12	Íocaíochtaí Natura 2000 agus na Creat-Treorach maidir le hUisce	143.4	1.8%	35.7	2.3%	142.9	2.9%	99.7%
Beart 13	Íocaíochtaí le limistéir a bhfuil aghaidh le tabhairt acu ar shrianta nádúrtha nó ar shrianta sonracha eile	664.4	8.3%	20.8	1.3%	657.7	13.3%	99.0%
Beart 14	Leas ainmhithe	83.8	1.0%	3.7	0.2%	74.4	1.5%	88.9%
Beart 15	Seirbhísi comhshaoil foraoise agus aeráide agus caomhnú foraoise	6.5	0.1%	0.5	0.0%	1.8	0.0%	28.2%
Beart 16	Comhar	162.2	2.0%	37.2	2.4%	50.8	1.0%	31.3%
Beart 17	Bainistiú rioscaí	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Beart 18	Íocaíochtaí díreacha náisiúnta comhlántacha don Chróit a mhaoiniú	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Beart 19	Tacaíocht d'fhorbairt áitiúil LEADER - forbairt atá faoi stiúir an phobail áitiúil (CLLD)	103.2	1.3%	35.1	2.2%	67.4	1.4%	65.3%
Beart 20	Ballstáit a fhaigheann cúnamh teicniúil	116.4	1.4%	28.2	1.8%	60.1	1.2%	51.7%
Beart 21	Tacaíocht eisceachtúil shealadach d'fheirmeoirí agus do FBManna dá ndearna géarchéim COVID-19 difear ar leith dóibh	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Beart 22	Tacaíocht eisceachtúil shealadach d'fheirmeoirí agus do FBManna dá ndearna tionchar ionradh na Rúise ar an Úcráin difear ar leith dóibh	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Beart 113	Luathscor	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Beart 131	Caighdeán a chomhlíonadh ar bhonn reachtaíocht Comhphobail	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Beart 341	Fáil scileanna, beochan agus cur chun feidhme	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Móiriamlán		8,050.3	100.0%	1,572.7	100.0%	4,937.3	100.0%	61.3%

IARSCRÍBHINN 16c								
Caiteachas dearbhaithe <u>CETFT</u> agus <u>EURI</u> 2024 (R4 2023-R3 2024) & Caiteachas carntha iomlán CETFT agus EURI (R1 2014 go R3 2024) i gcomparáid le Pleananna Airgeadais								
		Pleananna Airgeadais 2014-2022		Caiteachas dearbhaithe 2024 (R4 2023 go R3 2024)		Caiteachas carntha iomlán (R1 2014 go R3 2024)		
Beart CETFT		(milliún €)	(%)	(milliún €)	(% den mhéid a dearbhaíodh in 2024)	(milliún €)	(%)	(% den Phlean Airgeadais)
Beart 01	Gníomhaíochtaí aistrithe eolais agus gníomhaíochtaí faisnéise	917.3	0.7%	95.6	0.9%	721.6	0.6%	78.7%
Beart 02	Seirbhísí comhairleacha, bainistiú feirme agus seirbhísí faoisimh feirme	509.7	0.4%	56.4	0.6%	350.2	0.3%	68.7%
Beart 03	Scéimeanna cáilíochta le haghaidh táirgí talmhaíochta agus earraí bia	361.5	0.3%	43.7	0.4%	297.7	0.3%	82.3%
Beart 04	Infheistíochtaí i sócmhainní fisiceacha	30,360.1	22.3%	3,245.5	32.0%	23,240.0	19.7%	76.5%
Beart 05	Acmhainneacht táirgeachta talmhaíochta a ndearnadh damáiste di de bharr tubaistí nádúrtha agus teagmhais thurraingeacha a athbhunú agus bearta iomchuí coisctheacha a thabhairt isteach	1,038.0	0.8%	104.2	1.0%	715.8	0.6%	69.0%
Beart 06	Forbairt feirme agus gnó	9,033.8	6.6%	728.0	7.2%	7,844.7	6.6%	86.8%
Beart 07	Seirbhísí bunúsacha agus athnuachan sráidbhaile i limistéir thuaithe	8,914.2	6.6%	791.9	7.8%	6,581.5	5.6%	73.8%
Beart 08	Infheistíochtaí i bhforbairt limistéar foraoise agus innharthanacht foraoisi a fheabhsú	4,662.7	3.4%	470.2	4.6%	3,672.4	3.1%	78.8%
Beart 09	Grúpaí agus eagraíochtaí táirgeoirí a chur ar bun	296.3	0.2%	43.9	0.4%	257.0	0.2%	86.8%
Beart 10	Agra-chomhshaoil-aeráide	21,699.1	16.0%	860.0	8.5%	20,957.0	17.7%	96.6%
Beart 11	Feirmeoireacht orgánach	12,051.9	8.9%	941.2	9.3%	11,060.4	9.4%	91.8%
Beart 12	Íocaíochtaí Natura 2000 agus na Creat-Treorach maidir le hUisce	970.1	0.7%	92.0	0.9%	905.3	0.8%	93.3%
Beart 13	Íocaíochtaí le limistéir a bhfuil aghaidh le tabhairt acu ar shrianta nádúrtha nó ar shrianta sonracha eile	24,539.9	18.0%	815.0	8.0%	23,936.9	20.3%	97.5%
Beart 14	Leas ainmhithe	2,763.3	2.0%	74.9	0.7%	2,693.7	2.3%	97.5%
Beart 15	Seirbhísí comhshaoil foraoise agus aeráide agus caomhnú foraoise	271.0	0.2%	29.9	0.3%	238.1	0.2%	87.9%
Beart 16	Comhar	1,889.6	1.4%	252.3	2.5%	1,288.4	1.1%	68.2%
Beart 17	Bainistiú rioscaí	2,581.9	1.9%	54.1	0.5%	2,507.2	2.1%	97.1%
Beart 18	Íocaíochtaí díreacha náisiúnta comhlántacha don Chróit a mhaoiniú	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Beart 19	Tacaíocht d'fhorbairt áitiúil LEADER - forbairt atá faoi stiúir an phobail áitiúil (CLLD)	8,469.5	6.2%	1,110.5	10.9%	6,799.6	5.8%	80.3%
Beart 20	Ballstáit a fhaigheann cúnaimh teicniúil	3,163.3	2.3%	332.7	3.3%	2,509.3	2.1%	79.3%
Beart 21	Tacaíocht eisceachtúil shealadach d'fheirmeoirí agus do FBManna dá ndearna géarchéim COVID-19 difear ar leith dóibh	630.0	0.5%	0.0	0.0%	628.4	0.5%	99.7%
Beart 22	Tacaíocht eisceachtúil shealadach d'fheirmeoirí agus do FBManna dá ndearna tionchar ionradh na Rúise ar an Úcráin difear ar leith dóibh	359.8	0.3%	0.0	0.0%	359.2	0.3%	99.8%
Beart 113	Luathscor	450.7	0.3%	1.2	0.0%	448.5	0.4%	99.5%
Beart 131	Caighdeán a chomhlíonadh ar bhonn reachtaíocht Comhphobail	0.0	0.0%	0.0	0.0%	0.0	0.0%	81.3%
Beart 341	Fáil scileanna, beochan agus cur chun feidhme	0.6	0.0%	0.0	0.0%	0.5	0.0%	88.1%
Móiriamlán		136,042.4	100.0%	10,143.2	100.0%	118,121.7	100.0%	86.8%

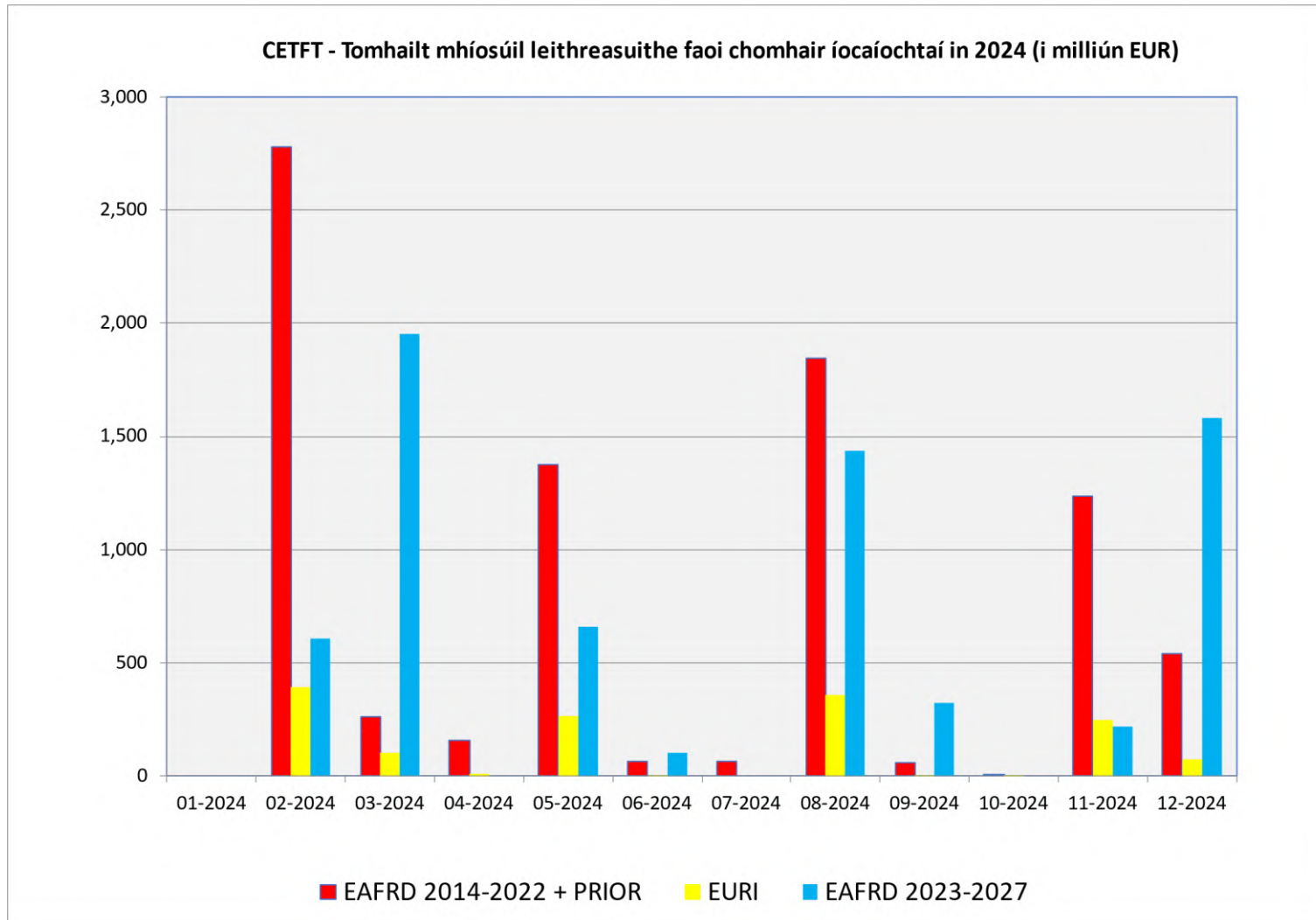
IARSCRÍBHINN 16d

Caiteachas dearbhaithe CETFT 2024 (R4 2023-R3 2024) & Caiteachas carntha iomlán (R1 2023 go R3 2024)
i gcomparáid le Pleananna Straitéiseacha CBT

		Pleananna Airgeadais 2023-2027		Caiteachas dearbhaithe 2024 (R4 2023 go R3 2024)*		Caiteachas carntha iomlán (R1 2023 go R3 2024)*		
Beart CETFT		(milliún €)	(%)	(milliún €)	(% den mhéid a dearbhaidh in 2024)	(milliún €)	(%)	(% den Phlean Airgeadais)
Airteagal 70	Gealltanais chomhshaoil, gealltanais a bhaineann leis an aeráid agus gealltanais bhainistíochta eile	20,822.7	31.6%	2,424.3	48.9%	2,423.1	49.0%	11.6%
Airteagal 71	Srianta nádúrtha agus srianta eile a bhaineann go sonrach le limistéar	10,301.2	15.6%	1,612.2	32.5%	1,611.2	32.6%	15.6%
Airteagal 72	Míbhuntáisti de thoradh ceanglais éigeantacha áirithe a bhaineann go sonrach le limistéar	460.2	0.7%	23.0	0.5%	23.0	0.5%	5.0%
Airteagal 73-74	Infheistíochtaí, lena n-áirítear infheistíochtaí in uisciú	18,076.1	27.4%	152.8	3.1%	140.6	2.8%	0.8%
Airteagal 75	Cabhrú le feirmeoiri óga agus feirmeoiri nua dul i mbun gnó agus le gnólaigh tuaithe nua-thionscanta	3,414.0	5.2%	167.6	3.4%	165.7	3.4%	4.9%
Airteagal 76	Uirlisi bainistíochta riosca	2,918.1	4.4%	357.3	7.2%	359.5	7.3%	12.3%
Airteagal 77	Comhar	6,994.9	10.6%	72.7	1.5%	74.8	1.5%	1.1%
Airteagal 78	Malartú eolais agus scaipeadh faisnéise	1,133.4	1.7%	18.4	0.4%	21.6	0.4%	1.9%
Luathscor	Luathscor — Beart scortha	2.0	0.0%	0.0	0.0%	-1.7	0.0%	-86.4%
Cúnamh teicniúil	Cúnamh teicniúil	1,873.5	2.8%	127.0	2.6%	126.6	2.6%	6.8%
Móriomlán		65,996.0	100.0%	4,955.2	100.0%	4,944.4	100.0%	7.5%

*Áirítear méideanna diúltacha mar gheall ar cheartúcháin / aisghabhálacha arna sainaithint ag an mBallstát ina ndearbhuithe caiteachais

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IARSCRÍBHINN 18

Ceartúcháin airgeadais i gcinntí maidir le himréiteach comhréireachta *ad hoc* 64-73
CERT / CETFT

Bliain airgeadais	Cinneadh	Glanmhéid		
		CERT	CETFT	Iomlán
2008 - 2020	27 - 63	-9,476,771,415	-1,712,251,367	-11,189,022,782
2021	64	-23,787,289	-55,981,395	-79,768,683
	65	-67,272,729	-2,710,610	-69,983,339
	66	-199,379,509	-35,119,265	-234,498,774
2022	67	-252,621,039	-41,648,878	-294,269,917
	68	-55,291,947	-12,789,240	-68,081,187
	69	-167,982,118	-84,934,545	-252,916,663
2023	70	-223,877,052	-63,688,421	-287,565,473
	71	-37,953,226	-60,748,472	-98,701,698
2024	72	-89,598,648	-51,498,130	-141,096,778
	73	-130,467,581	-78,763,352	-209,230,933
Iomlán		-10,725,002,552	-2,200,133,675	-12,925,136,226

IARSCRÍBHINN 19
STÁDAS ACHOMHARC I gCOINNE CINNTÍ MAIDIR LE hIMRÉITEACH IN 2024

Cás-Uimhir	An Ballstát	Dáta taiscthe	An cinneadh a cuireadh ina choinne	An méid a cuireadh ina choinne faoi CERT (EUR)	An méid a cuireadh ina choinne faoi CETFT (EUR)	An Breithiúnas
T-495/21	ES	17/09/2021	66	2,056,473.43		Dífe ag an gCúirt an 24/01/2024
T-49/22	RO	27/01/2022	67	164,493,626.53	13,826,484.32	Dífe ag an gCúirt an 17/04/2024
T-56/22	RA	26/01/2022	67	2,372,363.90	313,994.82	Dífe ag an gCúirt an 31/01/2024
T-211/22	GR	24/06/2022	68	38,021,929.83	5,134,298.33	Níor eisíodh aon bhreithiúnas in 2024
T-485/22	SE	02/08/2022	69	9,777,710.67	4,079,285.97	Níor eisíodh aon bhreithiúnas in 2024
T-499/22	HU	15/08/2022	69	17,377,413.21	512,469.28	Dífe ag an gCúirt an 09/10/2024
T-501/22	AT	18/08/2022	69	68,146,449.98		Gnóthaithe go páirteach ag an mBallstát an 07/02/2024
T-508/22	ES	19/08/2022	69	9,619,389.10	348,826.05	Gnóthaithe ag an mBallstát an 20/11/2024
T-512/22	PT	30/09/2022	69	94,395,240.34	22,670,857.06	Dífe ag an gCúirt an 10/04/2024
T-15/23	RO	20/01/2023	70		2,489,877.83	Níor eisíodh aon bhreithiúnas in 2024
T-525/23	PT	24/08/2023	71	1,421,826.83		Níor eisíodh aon bhreithiúnas in 2024
T-564/23	LT	13/09/2023	71	12,097,969.36	1,033,565.17	Dífe ag an gCúirt an 20/11/2024
T-567/23	CZ	12/09/2023	71	2,855,354.68	1,634,846.16	Níor eisíodh aon bhreithiúnas in 2024
C-294/23P	BG	08/05/2023	65	7,656,848.97		Achomharc i gcás T-235/21 Níor eisíodh aon bhreithiúnas in 2024
C-587/23 P	HU	22/09/2023	66		1,887,628.37	Achomharc i gcás T-491/21 Níor eisíodh aon bhreithiúnas in 2024
C-729/23 P	ES	30/11/2023	66	5,010,303.63		Achomharc i gcás T-450/21. Níor eisíodh aon bhreithiúnas in 2024
C-140/24 P	CZ	22/02/2024	67	23,842,891.18	1,753,227.47	Achomharc i gcás T-48/22. Níor eisíodh aon bhreithiúnas in 2024
C-237/24 P	RA	28/03/2024	67 RA	2,372,363.90	313,994.82	Achomharc i gcás T-56/22. Níor eisíodh aon bhreithiúnas in 2024
C-457/24 P	RO	26/06/2024	67	164,493,626.53	13,826,484.32	Achomharc i gcás T-49/22. Níor eisíodh aon bhreithiúnas in 2024
T-428/24	PT	12/08/2024	73	2,914,440.05		Níor eisíodh aon bhreithiúnas in 2024
C-896/24 P	HU	23/12/2024	69	17,377,413.21	512,469.28	Achomharc i gcás T-499/22. Níor eisíodh aon bhreithiúnas in 2024
T-661/24	CZ	19/12/2024	57		11,722.93	Níor eisíodh aon bhreithiúnas in 2024