

Brussels, 26 September 2025
(OR. en)

13264/25
ADD 1

AGRI 447
AGRIFIN 104
FIN 1119

COVER NOTE

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	25 September 2025
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2025) 519 annex
Subject:	ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL ON THE EUROPEAN AGRICULTURAL GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT 2024 FINANCIAL YEAR

Delegations will find attached document COM(2025) 519 annex.

Encl.: COM(2025) 519 annex



EUROPEAN
COMMISSION

Brussels, 25.9.2025
COM(2025) 519 final

ANNEXES 1 to 19

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL ON THE EUROPEAN AGRICULTURAL
GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND ON RURAL
DEVELOPMENT**

2024 FINANCIAL YEAR

ANNEX 1
Budgetary procedure for 2024

In EUR Million

Title	Chapter	Article	Heading	Draft Budget		Draft Budget Council position		Draft Budget European parliament position		Amending Letter 1		BUDGET	
				CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)
(*) Commitment Appropriations													
(**) Payment Appropriations													
08 01 01			Support expenditure for the European Agricultural Guarantee Fund	4,86	4,86	4,86	4,86	4,86	4,86	4,86	4,86	4,86	4,86
08 02 01			Agricultural reserve	450,00	450,00	450,00	450,00	450,00	450,00	530,00	530,00	516,50	516,50
08 02 02			Sectoral types of interventions under the CAP Strategic Plans	1.235,20	1.235,20	1.235,20	1.235,20	1.235,20	1.235,20	1.294,20	1.294,20	1.294,20	1.294,20
08 02 03			Market-related expenditure outside the CAP Strategic Plans	1.479,62	1.479,10	1.479,62	1.479,10	1.484,62	1.484,10	1.481,62	1.481,10	1.481,62	1.481,10
08 02 04			Direct payments types of interventions under the CAP Strategic Plans (1)	36.510,50	36.510,50	36.510,50	36.510,50	36.550,50	36.550,50	36.367,50	36.367,50	36.296,20	36.296,20
08 02 05			Direct payments outside the CAP Strategic Plans	444,00	444,00	444,00	444,00	444,00	444,00	444,00	444,00	444,00	444,00
08 02 06			Policy strategy, coordination and audit	377,40	366,13	377,40	366,13	377,40	366,13	379,40	368,13	379,40	368,13
08 02 99			Completion of previous programmes and activities	100,50	100,50	100,50	100,50	100,50	100,50	100,50	100,50	100,50	100,50
TOTAL 2024 EAGF APPROPRIATIONS				40.602,08	40.590,28	40.602,08	40.590,28	40.647,08	40.635,28	40.602,08	40.590,28	40.517,28	40.505,48
08 01 02			Support expenditure for the European Agricultural Fund for Rural Development (2)	1,89	1,89	1,89	1,89	1,89	1,89	1,89	1,89	1,89	1,89
08 03 01			Rural development types of interventions (3)	13.125,54	11.970,00	13.125,54	11.970,00	13.125,54	11.970,00	13.125,54	11.970,00	13.125,54	11.970,00
08 03 02			EAFRD – Operational technical assistance	28,39	20,00	28,39	20,00	28,39	20,00	28,39	20,00	28,39	20,00
08 03 03			EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI) (4)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08 03 99			Completion of prprevious programmes and activities	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
TOTAL 2024 EAFRD APPROPRIATIONS				13.155,81	11.991,89	13.155,81	11.991,89	13.155,81	11.991,89	13.155,81	11.991,89	13.155,81	11.991,89

- (1) Additional needs (both in CA and PA) to be covered by assigned revenue estimated at EUR 505 500 000 for the Draft Budget, EUR 648 500 000 for the Amending Letter and EUR 739 800 000 for the Budget
- (2) Excluding external assigned revenue amounting to EUR 320 355 in PA
- (3) Excluding internal assigned revenue amounting to EUR 400 000 000 in PA for 2014-2022 programmes and external assigned revenue amounting to EUR 1 805 585 672 in PA for RD types of interventions financed from the EURI
- (4) Excluding external assigned revenue amounting to EUR 926 542 in PA

ANNEX 2

Internal Assigned revenue for chapter 08 02 and 08 03 (under shared management) - Appropriations C4

Commitment Appropriations

Internal Assigned Revenue 2024											
ITEM	Funds	Description	Budgetary Expenditure Item	Funds	Description	Amount	Consumed		Carried over to 2025		
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT											
6 2 0 0	IC4/IC41	European Agricultural Guarantee Fund - Assigned Revenue			08 02 04 01	C4	Basic income support for sustainability	555 044 116.87	719 355.73	0.13%	554 324 761.14
					08 02 04 03	C4	Complementary income support for young farmers	2 654 710.00	1 152 170.84	43.40%	1 502 539.16
					Total		557 698 826.87	1 871 526.57	0.34%	555 827 300.30	
6 2 0 1	IC4/IC41	European Agricultural Fund for Rural Development - Assigned revenue			08 03 01 01	C4	Rural development types of interventions under the CAP Strategic Plans	4 810.23	0.00	0.00%	4 810.23
					08 03 01 02	C4	Rural development types of interventions — 2014-2022 programmes	129 654 324.56	719 355.73	0.55%	128 934 968.83
					08 03 99 01	C4	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	42 432 154.99	1 152 170.84	2.72%	41 279 984.15
					Total		172 091 289.78	1 871 526.57	1.09%	170 219 763.21	
TOTAL						729 790 116.65	3 743 053.14	0.51%	726 047 063.51		

ANNEX 2

Internal Assigned revenue for chapter 08 02 and 08 03 (under shared management) - Appropriations C4

Payment Appropriations

Internal Assigned Revenue 2024											
ITEM	Funds	Description	Budgetary Expenditure Item	Funds	Description	Amount Amount	Consumed Amount		Carried over to 2025		
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT											
6 2 0 0	IC4/IC41	European Agricultural Guarantee Fund - Assigned Revenue			08 02 04 01	C4	Basic income support for sustainability	555 044 116.87	719 355.73	0.13%	554 324 761.14
					08 02 04 03	C4	Complementary income support for young farmers	2 654 710.00	1 152 170.84	43.40%	1 502 539.16
					Total			557 698 826.87	1 871 526.57	0.34%	555 827 300.30
6 2 0 1	IC4/IC41	European Agricultural Fund for Rural Development - Assigned revenue			08 03 01 01	C4	Rural development types of interventions under the CAP Strategic Plans	4 810.23	0.00	0.00%	4 810.23
					08 03 01 02	C4	Rural development types of interventions — 2014-2022 programmes	129 654 324.56	2 238 983.41	1.73%	127 415 341.15
					08 03 99 01	C4	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	42 432 154.99	152 171.87	0.36%	42 279 983.12
					Total			172 091 289.78	2 391 155.28	1.39%	169 700 134.50
TOTAL						729 790 116.65	4 262 681.85	0.58%	725 527 434.80		

ANNEX 3

Internal Assigned revenue carried over for chapter 08 02 and 08 03 (under shared management) - Appropriations C5 Commitment Appropriations

Internal Assigned Revenue Carried over 2024									
ITEM	Funds	Description	Budgetary Expenditure Item	Funds	Description	Amount	Consumed		Not consumed
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT									
6 2 0 0	IC4/IC41	European Agricultural Guarantee Fund - Assigned Revenue	08 02 04 01	C5	Basic income support for sustainability	340.315.598,35	340.315.598,35	100,00%	0,00
Total						340.315.598,35	340.315.598,35	100,00%	0,00
6 2 0 1	IC4/IC41	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 02	C5	Rural development types of interventions — 2014-2022 programmes	149.101.028,08	6.245,54	0,00%	149.094.782,54
			08 03 99 01	C5	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	81.381.120,33	152.171,87	0,19%	81.228.948,46
Total						230.482.148,41	158.417,41	0,07%	230.323.731,00
TOTAL						570.797.746,76	340.474.015,76	59,65%	230.323.731,00

ANNEX 3

Internal Assigned revenue carried over for chapter 08 02 and 08 03 (under shared management) - Appropriations C5
Payment Appropriations

Internal Assigned Revenue Carried over 2024									
ITEM	Funds	Description	Budgetary Expenditure Item	Funds	Description	Amount	Consumed		Not consumed
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT									
6 2 0 0	IC4/IC41	European Agricultural Guarantee Fund - Assigned Revenue	08 02 04 01	C5	Basic income support for sustainability	340.315.598,35	340.315.598,35	100,00%	0,00
Total						340.315.598,35	340.315.598,35	100,00%	0,00
6 2 0 1	IC4/IC41	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 02	C5	Rural development types of interventions — 2014-2022 programmes	230.357.595,61	230.357.595,61	100,00%	0,00
Total						230.357.595,61	230.357.595,61	100,00%	0,00
TOTAL						570.673.193,96	570.673.193,96	100,00%	-

ANNEX 4

Monthly reimbursements to Member States decided for the 2024 financial year EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

in EUR

	2023.11 January	2023.12 February	2024.01 March	2024.02 April	2024.03 May	2024.04 June	2024.05 July	2024.06 August	2024.07 September	2024.08 October	2024.09 November	2024.10 December	Financial year 2024	
BE	102.066.054,28	202.683.541,26	1.070.262,57	70.170.229,27	1.459.039,44	35.324.621,55	18.745.835,64	69.953.055,54	1.494.685,72	10.828.481,96	1.705.404,65	39.893.100,55	555.394.312,43	BE
BG	1.249.957,80	291.127.291,22	466.910,96	59.800.441,34	79.816.102,22	21.304.993,75	108.482.016,38	238.782.788,97	9.989.669,86	6.709.051,99	3.607.890,82	10.073.528,77	831.410.644,08	BG
CZ	2.225.049,03	278.224.228,86	176.671.089,77	77.008.036,29	33.636.027,75	61.658.516,28	145.800.420,52	38.868.300,19	10.222.864,51	24.182.430,65	5.058.843,38	6.099.519,64	859.655.326,87	CZ
DK	7.524.174,71	607.036.652,95	20.605.579,83	27.413.872,79	64.542.604,98	47.395.492,48	20.487.209,68	22.196.321,16	895.219,74	416.675,09	12.104,33	7.463.961,36	825.989.869,10	DK
DE	6.885.371,00	3.747.705.501,23	299.462.389,41	51.552.280,57	100.196.352,52	41.849.116,96	32.933.819,13	119.190.572,92	20.030.703,22	8.695.647,64	22.601.686,81	31.713.498,80	4.482.816.940,21	DE
EE	3.762,33	140.487.353,57	2.721.826,15	47.475.472,36	4.332.795,16	194.754,50	1.395,27	186.385,85	276.207,49	66.271,27	90.247,38	24.179,27	195.860.650,60	EE
IE	676.417.937,15	407.120.145,56	31.813.315,92	14.997.267,22	12.474.754,14	11.161.304,53	6.083.028,01	13.760.788,84	5.468.731,09	1.929.437,58	1.025.934,32	6.642.512,65	1.188.895.157,01	IE
EL	493.051.683,42	452.870.781,17	18.678.545,57	2.136.431,98	671.513,07	764.169.863,07	44.625.834,45	12.699.953,29	93.298.420,80	985.263,51	9.195.454,73	31.852.052,23	1.924.235.797,29	EL
ES	2.002.057.586,40	1.572.884.874,31	26.466.803,25	127.472.076,82	244.032.858,41	189.557.933,51	249.442.258,21	665.028.432,80	54.911.464,74	51.547.524,83	157.849.006,85	399.263.359,36	5.740.514.179,49	ES
FR	4.051.436.476,38	2.094.644.487,12	250.300.350,98	330.483.920,91	109.750.835,10	109.297.707,26	145.414.916,04	178.362.088,62	43.367.840,55	22.055.526,72	47.039.259,45	28.697.818,18	7.410.851.227,31	FR
HR	104.731.406,20	107.390.805,57	7.001.941,32	245.663,16	20.875.011,25	31.029.802,16	11.322.815,28	83.039.068,94	4.658.519,06	1.154.222,11	2.218.196,09	6.779.248,55	380.446.699,69	HR
IT	1.488.913.679,83	289.020.416,75	128.690.103,99	204.766.381,94	243.522.110,76	123.990.959,19	373.176.582,23	820.119.576,08	69.753.472,63	57.241.858,00	165.098.511,92	152.233.984,52	4.116.527.637,84	IT
CY	1.767.640,72	23.852.407,06	16.716.767,39	2.341.142,32	1.462.998,81	539.018,88	3.888,18	1.033.297,25	63.732,01	513.777,23	2.692.626,03	387.189,48	51.374.485,36	CY
LV	100.852.485,16	124.886.812,74	52.761.474,12	22.067.469,64	8.901.453,84	19.367.226,13	5.600.512,08	2.658.198,38	329.759,62	187.822,07	660.876,12	249.769,09	338.523.858,99	LV
LT	278.145.401,00	158.093.973,15	8.622.907,09	7.363.001,55	48.767.849,59	63.079.158,72	10.193.323,21	10.215.809,18	782.701,43	405.522,61	2.931.231,60	46.856,02	588.647.735,15	LT
LU	-3.352,10	19.669.098,35	461.022,39	777.209,87	3.031.982,29	0,00	249.721,08	7.087.163,97	199.190,74	0,00	20.351,06	0,00	31.492.387,65	LU
HU	498.281.513,26	230.075.480,66	72.062.897,16	96.103.736,05	32.009.410,48	125.912.172,76	203.299.140,34	71.715.307,53	9.222.279,82	12.075.543,77	3.696.508,13	29.522.105,64	1.383.976.095,60	HU
MT	-669,45	282.302,83	22.868,50	12.548,45	412,78	7.184.160,30	1.505.856,67	595.544,85	118.491,17	324.084,45	-44.737,09	120.623,57	10.121.487,03	MT
NL	2.119.283,64	341.240.509,41	-28.922,64	2.320.481,12	3.999.902,69	60.360.800,50	109.117.262,78	111.943.218,37	7.327.871,29	47.944.764,94	29.326.541,42	31.525.809,67	747.197.523,19	NL
AT	1.714.970,65	622.623.731,49	130.522,14	1.130.585,64	1.943.832,46	383.622,59	2.334.497,57	58.285.276,28	281.312,10	2.607.687,35	2.643.889,93	3.479.840,76	697.559.768,96	AT
PL	1.629.788.561,50	77.594.070,98	67.847.101,34	59.556.137,15	472.759.598,93	244.931.845,10	357.143.152,25	461.792.345,59	61.653.950,40	16.617.722,50	4.342.285,80	7.737.315,66	3.461.764.087,20	PL
PT	308.549.009,81	19.414.035,45	264.110.829,45	61.891.563,22	25.984.405,65	27.521.269,90	18.554.689,90	83.192.908,09	7.753.452,69	10.980.605,26	17.416.423,92	20.560.814,74	865.930.008,08	PT
RO	707.896.436,06	506.407.499,15	135.694.174,00	168.195.717,68	255.314.283,04	44.232.264,91	8.116.851,79	108.579.809,56	13.513.384,05	2.731.892,97	127.107,10	13.740.044,12	1.964.549.464,43	RO
SI	-1.113,08	1.235.444,73	3.291,31	30.060.927,60	40.141.421,80	14.321.700,34	17.027.439,86	35.801.967,78	375.572,42	203.030,42	1.053.780,87	4.587.335,89	144.810.799,94	SI
SK	20.532.805,39	95.125.196,66	560.203,97	32.428.574,65	39.975.762,73	65.275.798,74	78.081.825,57	63.741.522,29	3.248.428,84	3.631.796,62	1.587.871,48	3.246.287,86	407.436.074,80	SK
FI	424.071,12	343.850.036,60	733.280,79	56.351.213,12	262.158,39	557.326,45	894.520,54	124.992.575,04	312.667,64	100.187,27	894.672,64	137.450,13	529.510.159,73	FI
SE	-155.435,54	556.623.425,13	9.961.960,33	3.610.035,79	125.289.800,92	467.106,03	758.581,55	882.103,52	97.238,20	128.429,31	4.075.647,29	332.973,77	702.071.866,30	SE
TOTAL	12.486.474.746,67	13.312.170.103,96	1.593.609.497,06	1.557.732.418,50	1.975.155.279,20	2.111.068.536,59	1.969.397.394,21	3.404.704.380,88	419.647.831,83	284.265.258,12	486.927.617,03	836.411.180,28	40.437.564.244,33	TOTAL

ANNEX 5

Appropriations implemented under direct management by the European Commission during financial year 2023 (Operational expenditures)

in EUR

Appropriations of the Budget 2024 implemented under direct management by the European Commission during financial year 2024				
Budget item	Total available commitment appropriations	Commitments	Total available payment appropriations	Amounts charged (payments)
EAGF				
08 02 03 03	79 100 000.00	77 773 000.00	56 279 830.67	55 922 342.57
08 02 06 03	146 702 577.55	146 630 268.57	125 761 662.33	120 339 755.99
EAFRD				
08 03 02	28 385 220.00	27 989 102.58	21 981 818.00	21 483 103.23
08 03 99 02	0.00	0.00	0.00	0.00
TOTAL	254 187 797.55	252 392 371.15	204 023 311.00	197 745 201.79
NGEU and not-automatically carried over appropriations from financial year 2023 to financial year 2024 implemented under direct management by the European Commission during financial year 2024				
Budget item	Additional / Carryovers appropriations	Commitments	Total available payment appropriations	Amounts charged (payments)
C4				
08 02 03 03	1 417 649.97	0.00	1 389 270.54	0.00
08 02 06 03	0.00	0.00	0.00	0.00
C5				
08 02 03 03	3 066 568.32	3 066 568.32	3 066 568.32	3 066 568.32
08 02 06 03	0.00	0.00	0.00	0.00
NGEU EAFRD				
08 03 03	0.00	0.00	0.00	926 542.00
TOTAL	4 484 218.29	3 066 568.32	4 455 838.86	3 993 110.32

ANNEX 6

Appropriations implemented under direct management by the European Commission during financial year 2024 (Administrative expenditures)

in EUR

Direct management implementation on the appropriations of the 2024 Budget					
Budget item	Total available appropriations	Commitments	Cancelled commitment appropriations	Amounts charged (payments)	Automatic carryovers
EAGF					
08 01 01 01	667.165,00	508.565,00	158.600,00	76.455,72	432.109,28
08 01 01 72	3.788.257,45	3.788.257,45	0,00	3.788.257,45	0,00
EAFRD					
08 01 02 00	1.887.000,00	1.886.969,03	30,97	1.773.256,32	113.712,71
TOTAL	6.342.422,45	6.183.791,48	158.630,97	5.637.969,49	545.821,99
Direct management implementation on automatically carried over appropriations from financial year 2023 to financial year 2024 and NGEU					
Budget item	Commitments carryovers	Decommitments	Total commitments remaining carryovers	Amounts charged (payments)	Appropriations lapsing
08 01 01 01	358.431,56	41.620,63	316.810,93	309.011,28	7.799,65
NGEU EAFRD					
08 01 02 00	1.000.278,76	0,00	1.000.278,76	277.677,25	0,00
TOTAL	1.358.710,32	41.620,63	1.317.089,69	586.688,53	7.799,65

ANNEX 7

Monthly reimbursements to Member States for the 2024 financial year for EAFRD - EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

All Fund Sources

in EUR

Chapter 08.03 - Payments Appropriations

	January	February	March	April	May	June	July	August	September	October	November	December	Financial year 2024	
BE	0,00	33.177.108,10	8.463.537,80	0,00	12.954.630,31	0,00	0,00	47.866.380,37	0,00	779,48	10.909.758,64	15.743.422,59	129.115.617,29	BE
BG	0,00	147.562.507,42	14.188.102,68	0,00	27.905.155,15	0,00	0,00	80.414.173,61	0,00	51.000,00	90.160.644,91	28.232.604,40	388.514.188,17	BG
CZ	0,00	23.584.229,96	14.106.469,52	0,00	38.240.633,01	0,00	0,00	60.464.659,18	0,00	0,00	16.391.261,00	28.212.939,04	181.000.191,71	CZ
DK	0,00	46.940.308,48	25.098.028,20	0,00	42.406.824,67	0,00	0,00	35.864.907,12	0,00	0,00	23.442.802,25	13.057.771,38	186.810.642,10	DK
DE	0,00	724.750.265,90	82.391.669,87	0,00	164.551.054,57	0,00	0,00	563.661.168,18	0,00	292.162,03	181.663.293,54	168.978.540,82	1.886.288.154,91	DE
EE	0,00	15.584.231,06	4.576.031,31	0,00	46.916.978,37	0,00	0,00	15.845.870,24	0,00	0,00	18.716.350,55	9.426.176,69	111.065.638,22	EE
IE	0,00	417.039,02	186.065.487,06	0,00	12.143.847,74	0,00	0,00	35.445.281,68	0,00	0,00	0,00	98.734.451,05	332.806.106,55	IE
EL	0,00	194.879.591,04	189.746.495,80	0,00	0,00	67.786.084,85	0,00	78.941.299,20	48.955.721,08	6.450.000,00	140.307.605,48	75.852.044,52	802.918.841,97	EL
ES	0,00	441.731.600,60	99.363.615,65	33.780.934,11	134.841.996,94	5.491,45	0,00	537.405.110,33	0,00	0,00	172.429.050,09	154.220.700,41	1.573.778.499,58	ES
FR	0,00	199.826.580,55	782.935.427,09	0,00	403.910.276,20	1.503.602,64	546.396,88	311.653.405,47	141.675.747,20	0,00	214.579.401,47	307.083.431,01	2.363.714.268,51	FR
HR	0,00	44.437.865,86	14.580.790,05	44.226.011,86	39.101.929,17	0,00	0,00	111.612.566,02	0,00	0,00	57.882.089,30	29.161.580,10	341.002.832,36	HR
IT	0,00	552.618.480,33	160.785.292,47	65.834.299,04	279.253.642,99	0,00	45.460.750,25	231.847.065,25	196.028.050,01	459.415,89	222.256.230,64	221.572.966,34	1.976.116.193,21	IT
CY	0,00	4.540.646,84	2.422.027,89	3.310.891,68	2.137.451,40	0,00	2.024.327,98	10.979.567,52	0,00	0,00	3.385.116,17	2.481.203,59	31.281.233,07	CY
LV	0,00	18.094.741,31	25.475.087,85	0,00	27.155.172,18	0,00	0,00	28.560.653,02	0,00	0,00	0,00	47.183.725,41	146.469.379,77	LV
LT	0,00	60.274.404,09	38.072.416,24	0,00	79.513.734,93	0,00	0,00	43.180.318,53	0,00	0,00	45.498.580,61	25.629.855,19	292.169.309,59	LT
LU	0,00	3.611.844,53	608.692,20	0,00	609.804,76	0,00	0,00	4.331.946,84	0,00	0,00	0,00	1.543.273,84	10.705.562,17	LU
HU	0,00	156.487.756,88	16.351.465,96	17.587.825,34	128.584.911,76	0,00	0,00	199.448.888,11	0,00	0,00	0,00	45.175.845,26	563.636.693,31	HU
MT	0,00	12.474.000,85	792.880,28	0,00	2.260.957,06	0,00	0,00	5.080.330,75	0,00	0,00	5.204.777,92	1.705.688,11	27.518.634,97	MT
NL	0,00	27.773.953,45	20.256.116,02	0,00	111.044.864,68	0,00	0,00	25.181.347,97	0,00	0,00	21.788.355,69	39.884.207,82	245.928.845,63	NL
AT	0,00	307.819.615,43	26.001.237,60	0,00	62.622.816,21	0,00	0,00	166.245.654,32	0,00	0,00	8.317.249,27	64.814.615,95	635.821.188,78	AT
PL	0,00	348.797.573,30	47.005.858,47	0,00	274.289.029,12	0,00	0,00	385.318.153,50	0,00	0,00	258.361.630,78	94.011.716,94	1.407.783.962,11	PL
PT	0,00	185.159.654,45	31.725.970,55	1.190.861,44	96.951.252,42	100.655.380,68	0,00	119.381.159,71	0,00	0,00	12.245.148,55	123.408.065,21	670.717.493,01	PT
RO	0,00	0,00	380.816.734,84	0,00	193.618.716,75	0,00	0,00	278.488.702,88	0,00	0,00	86.922.882,67	253.076.538,96	1.192.923.576,10	RO
SI	0,00	25.893.433,66	5.508.509,60	0,00	37.541.910,19	0,00	0,00	72.424.798,25	0,00	1.725.318,92	30.728.730,25	11.017.019,20	184.839.720,07	SI
SK	0,00	37.687.518,55	13.169.115,45	0,00	23.577.076,16	0,00	0,00	118.181.283,45	278.701,66	84.765,89	46.818.706,72	26.338.230,90	266.135.398,78	SK
FI	0,00	145.372.346,77	17.727.517,80	0,00	16.867.630,60	0,00	0,00	66.584.528,03	0,00	0,00	18.761.856,74	35.455.035,60	300.768.915,54	FI
SE	0,00	19.856.034,92	108.708.391,89	0,00	42.983.658,99	0,00	16.579.076,60	4.113.410,20	0,00	0,00	16.119.108,76	21.188.974,10	229.548.655,46	SE
UK	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	253.941.604,97	253.941.604,97	UK
TOTAL	0,00	3.779.353.333,35	2.316.942.970,14	165.930.823,47	2.301.985.956,33	169.950.559,62	64.610.551,71	3.638.522.629,73	386.938.219,95	9.063.442,21	1.702.890.632,00	2.197.132.229,40	16.733.321.347,91	TOTAL

ANNEX 8

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY MEMBER STATE - 2018 to 2024 Financial years

Commitment Appropriations														in EUR million and in %		in EUR million and in %	
	2018		2019		2020		2021		2022		2023		2024				
BE	608,9	1,4%	553,9	1,3%	552,2	1,2%	557,3	1,4%	566,0	1,4%	561,7	1,4%	557,4	1,4%	BE		
BG	815,5	1,8%	805,4	1,8%	800,5	1,8%	867,9	2,1%	824,5	2,0%	838,3	2,0%	833,6	2,0%	BG		
CZ	852,7	1,9%	875,3	2,0%	872,4	2,0%	869,4	2,1%	873,1	2,1%	874,1	2,1%	862,0	2,1%	CZ		
DK	842,8	1,9%	833,3	1,9%	826,3	1,9%	808,2	2,0%	821,0	2,0%	812,1	2,0%	829,4	2,0%	DK		
DE	4.999,7	11,3%	4.910,0	11,2%	4.885,7	11,0%	4.739,8	11,6%	4.799,4	11,7%	4.674,0	11,4%	4.501,8	11,4%	DE		
EE	125,8	0,3%	134,2	0,3%	144,0	0,3%	167,1	0,4%	193,7	0,5%	196,4	0,5%	196,6	0,5%	EE		
IE	1.226,5	2,8%	1.198,2	2,7%	1.261,6	2,8%	1.190,6	2,9%	1.208,4	2,9%	1.192,2	2,9%	1.193,2	2,9%	IE		
EL	2.116,9	4,8%	2.038,7	4,6%	2.042,1	4,6%	2.232,6	5,5%	2.015,7	4,9%	2.044,3	5,0%	1.926,6	5,0%	EL		
ES	5.581,8	12,6%	5.690,7	12,9%	5.901,9	13,3%	5.666,8	13,9%	5.683,5	13,8%	5.676,6	13,8%	5.756,9	13,8%	ES		
FR	7.822,8	17,6%	7.480,3	17,0%	7.465,8	16,8%	7.372,2	18,1%	7.490,4	18,2%	7.457,3	18,1%	7.455,9	18,1%	FR		
HR	249,2	0,6%	288,2	0,7%	330,4	0,7%	360,7	0,9%	383,6	0,9%	413,7	1,0%	381,9	1,0%	HR		
IT	4.322,8	9,7%	4.273,0	9,7%	4.280,1	9,7%	4.241,7	10,4%	4.332,1	10,5%	4.333,6	10,5%	4.129,2	10,5%	IT		
CY	57,3	0,1%	55,1	0,1%	54,0	0,1%	52,7	0,1%	53,7	0,1%	53,5	0,1%	51,6	0,1%	CY		
LV	237,1	0,5%	254,0	0,6%	280,4	0,6%	297,1	0,7%	319,4	0,8%	323,7	0,8%	339,0	0,8%	LV		
LT	491,4	1,1%	469,3	1,1%	483,8	1,1%	514,7	1,3%	579,8	1,4%	595,8	1,4%	589,8	1,4%	LT		
LU	33,6	0,1%	33,4	0,1%	33,5	0,1%	34,9	0,1%	34,0	0,1%	33,4	0,1%	31,7	0,1%	LU		
HU	1.320,0	3,0%	1.303,0	3,0%	1.306,9	2,9%	1.310,4	3,2%	1.332,7	3,2%	1.324,3	3,2%	1.386,1	3,2%	HU		
MT	5,3	0,0%	5,7	0,0%	5,5	0,0%	5,2	0,0%	5,1	0,0%	5,1	0,0%	10,2	0,0%	MT		
NL	778,6	1,8%	703,8	1,6%	688,8	1,6%	703,1	1,7%	707,3	1,7%	693,2	1,7%	749,2	1,7%	NL		
AT	719,4	1,6%	716,4	1,6%	713,9	1,6%	707,3	1,7%	719,9	1,7%	711,0	1,7%	698,7	1,7%	AT		
PL	3.433,3	7,7%	3.415,6	7,8%	3.427,8	7,7%	3.351,3	8,2%	3.409,8	8,3%	3.490,4	8,5%	3.468,0	8,5%	PL		
PT	769,6	1,7%	775,1	1,8%	789,3	1,8%	860,9	2,1%	879,3	2,1%	885,3	2,2%	870,6	2,2%	PT		
RO	1.810,5	4,1%	1.889,8	4,3%	1.978,1	4,5%	1.953,0	4,8%	1.959,5	4,8%	2.002,6	4,9%	1.970,1	4,9%	RO		
SI	142,2	0,3%	142,1	0,3%	140,9	0,3%	139,5	0,3%	140,2	0,3%	138,5	0,3%	145,0	0,3%	SI		
SK	447,9	1,0%	456,3	1,0%	459,0	1,0%	395,8	1,0%	431,3	1,0%	405,1	1,0%	410,1	1,0%	SK		
FI	532,3	1,2%	528,4	1,2%	529,9	1,2%	526,0	1,3%	533,2	1,3%	532,6	1,3%	530,8	1,3%	FI		
SE	697,7	1,6%	709,2	1,6%	698,8	1,6%	686,3	1,7%	705,9	1,7%	700,7	1,7%	702,9	1,7%	SE		
UK	3.181,3	7,2%	3.228,7	7,3%	3.202,7	7,2%	(1)		(1)		(1)		(1)		UK		
EU (2)	141,4	0,3%	195,3	0,4%	158,6	0,4%	164,2	0,4%	179,3	0,4%	164,1	0,4%	231,8	0,4%	EU (2)		
TOTAL EAGF	44.364,5	100,0%	43.962,4	100,0%	44.314,8	100,0%	40.776,5	100,0%	41.181,7	100,0%	41.133,6	100,0%	40.810,0	100,0%			

(1) The United Kingdom was a Member State until 31/01/2020.

(2) Expenditure made directly by the Commission.

ANNEX 9

ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR

Commitment Appropriations

In EUR

M	F	H	T	C	A	I	HEADING	ADOPTED BUDGET 2024	AMENDING BUDGET 2024	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2024	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATION S	APPROPRIATION S CARRIED OVER TO 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATION S AFTER CARRY OVER TO 2025	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025 (*)
								(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)																	
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster								4 855 894	0	9 716 876	-400 472	14 172 298	4 296 822	9 875 476	9 716 876	158 600	99%
3	08	01	01	01			Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"	4 855 894	0	9 716 876	-400 472	14 172 298	4 296 822	9 875 476	9 716 876	158 600	99%
3	08	01	01	01	01		Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"	667 165	0	0	0	667 165	508 565	158 600	0	158 600	76%
3	08	01	01	72			European Research Executive Agency — Contribution from the "European Agricultural Guarantee Fund (EAGF)"	4 188 729	0	9 716 876	-400 472	13 505 133	3 788 257	9 716 876	9 716 876	0	100%
08 02 European Agricultural Guarantee Fund (EAGF)								40 512 422 106	0	1 218 005 588	400 472	41 730 828 166	40 805 702 947	925 125 219	923 725 910	1 399 309	100%
3	08	02	01				Agricultural reserve	516 500 000	0	315 506 945	0	832 006 945	465 525 985	366 480 960	366 480 960	0	-
3	08	02	02				Sectoral types of interventions under the CAP Strategic Plans	1 294 200 000	0	0	-240 749 247	1 053 450 753	1 053 450 753	0	0	0	100%
3	08	02	02	01			Fruit and vegetables sector	335 000 000	0	0	78 634 781	413 634 781	413 634 781	0	0	0	100%
3	08	02	02	02			Apiculture products sector	60 000 000	0	0	-7 300 071	52 699 929	52 699 929	0	0	0	100%
3	08	02	02	03			Wine sector	835 000 000	0	0	-296 797 015	538 202 985	538 202 985	0	0	0	100%
3	08	02	02	04			Hops sector	2 200 000	0	0	-12 000	2 188 000	2 188 000	0	0	0	-
3	08	02	02	05			Olive oil and table olives sector	45 000 000	0	0	-6 208 406	38 791 594	38 791 594	0	0	0	100%
3	08	02	02	06			Other sectors	17 000 000	0	0	-9 066 537	7 933 463	7 933 463	0	0	0	
3	08	02	03				Market-related expenditure outside the CAP Strategic Plans	1 481 620 000	0	4 484 218	205 724 964	1 691 829 182	1 689 084 532	2 744 650	1 417 650	1 327 000	100%
3	08	02	03	01			POSEI and Smaller Aegean Islands (excluding direct payments)	226 000 000	0	0	2 444 584	228 444 584	228 444 584	0	0	0	100%
3	08	02	03	02			Promotion of agricultural products — Simple programmes under shared management	80 720 000	0	0	2 169 180	82 889 180	82 889 180	0	0	0	100%
3	08	02	03	03			Promotion of agricultural products — Multi programmes and actions implemented by the Commission under direct management	96 900 000	0	4 484 218	-17 800 000	83 584 218	80 839 568	2 744 650	1 417 650	1 327 000	98%
3	08	02	03	04			School schemes	180 000 000	0	0	2 272 522	182 272 522	182 272 522	0	0	0	100%
3	08	02	03	05			Olive oil p.m.	0	0	0	-96 236	-96 236	0	0	0	0	100%
3	08	02	03	06			Fruit and vegetables	715 000 000	0	0	19 961 232	734 961 232	734 961 232	0	0	0	100%
3	08	02	03	07			Wine	183 000 000	0	0	196 729 745	379 729 745	379 729 745	0	0	0	100%
3	08	02	03	08			Apiculture p.m.	0	0	0	43 936	43 936	0	0	0	0	100%
3	08	02	03	09			Hops p.m.	0	0	0	0	0	0	0	0	0	-
3	08	02	03	10			Public and private storage measures p.m.	0	0	0	0	0	0	0	0	0	-
3	08	02	03	11			Exceptional measures	0	0	0	0	0	0	0	0	0	-

ANNEX 9

ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR

Commitment Appropriations

In EUR

M F F H	T	C	A	I	HEADING	ADOPTED BUDGET 2024	AMENDING BUDGET 2024	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2024	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATION S	APPROPRIATION S CARRIED OVER TO 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATION S AFTER CARRY OVER TO 2025	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025 (*)
						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
			(a)												
3	08	02	04		Direct payments types of interventions under the CAP Strategic Plans	36 296 200 000	0	898 014 425	265 929 733	37 460 144 158	36 904 316 858	555 827 300	555 827 300	0	100%
3	08	02	04	01	Basic income support for sustainability	18 282 200 000	0	895 359 715	343 585 850	19 521 145 565	18 966 820 804	554 324 761	554 324 761	0	100%
3	08	02	04	02	Complementary redistributive income support for sustainability	3 917 000 000	0	0	95 378 339	4 012 378 339	4 012 378 339	0	0	0	100%
3	08	02	04	03	Complementary income support for young farmers	670 000 000	0	2 654 710	29 700 000	702 354 710	700 852 171	1 502 539	1 502 539	0	100%
3	08	02	04	04	Schemes for the climate and the environment	8 698 000 000	0	0	-111 173 525	8 586 826 475	8 586 826 475	0	0	0	100%
3	08	02	04	05	Coupled income support	4 485 000 000	0	0	-72 080 367	4 412 919 633	4 412 919 633	0	0	0	100%
3	08	02	04	06	Crop-specific payment for cotton	244 000 000	0	0	-19 480 564	224 519 436	224 519 436	0	0	0	100%
3	08	02	05		Direct payments outside the CAP Strategic Plans	444 000 000	0	0	79 031 207	523 031 207	523 031 207	0	0	0	100%
3	08	02	05	01	POSEI and Smaller Aegean Islands (direct payments)	444 000 000	0	0	-2 717 818	441 282 182	441 282 182	0	0	0	100%
3	08	02	05	02	Single area payment scheme (SAPS)	p.m.	0	0	5 118 149	5 118 149	5 118 149	0	0	0	100%
3	08	02	05	03	Redistributive payment	p.m.	0	0	720 365	720 365	720 365	0	0	0	100%
3	08	02	05	04	Basic payment scheme (BPS)	p.m.	0	0	37 243 344	37 243 344	37 243 344	0	0	0	100%
3	08	02	05	05	Payment for agricultural practices beneficial for the climate and the environment	p.m.	0	0	25 172 387	25 172 387	25 172 387	0	0	0	100%
3	08	02	05	06	Payment for farmers in areas with natural constraints	p.m.	0	0	-11 283	-11 283	-11 283	0	0	0	100%
3	08	02	05	07	Payment for young farmers	p.m.	0	0	1 661 148	1 661 148	1 661 148	0	0	0	100%
3	08	02	05	08	Crop-specific payment for cotton	p.m.	0	0	595 436	595 436	595 436	0	0	0	100%
3	08	02	05	09	Voluntary coupled support scheme	p.m.	0	0	10 598 840	10 598 840	10 598 840	0	0	0	100%
3	08	02	05	10	Small farmers scheme	p.m.	0	0	650 640	650 640	650 640	0	0	0	100%
3	08	02	05	11	Reserve for crises in the agricultural sector	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	05	12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06		Policy strategy, coordination and audit	379 402 106	0	0	-209 736 982	169 665 124	169 592 815	72 309	0	72 309	100%
3	08	02	06	01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance Decisions	250 900 000	0	0	-227 937 454	22 962 546	22 962 546	0	0	0	100%
3	08	02	06	02	Settlement of disputes	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06	03	EAGF - Operational technical assistance	128 502 106	0	0	18 200 472	146 702 578	146 630 269	72 309	0	72 309	100%
3	08	02	99		Completion of previous programmes and activities	100 500 000	0	0	-99 799 203	700 797	700 797	0	0	0	100%
3	08	02	99	01	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management	100 500 000	0	0	-99 799 203	700 797	700 797	0	0	0	100%
3	08	02	99	02	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Direct management	p.m.	0	0	0	0	0	0	0	0	-
TOTAL EAGF						40 517 278 000	0	1 227 722 464	0	41 745 000 464	40 809 999 770	935 000 695	933 442 786	1 557 909	100%

(a) / T = Title / C = Chapter / A = Article / I = Item

ANNEX 10

Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations

In EUR

Budget line	Fund source	Heading	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT
08 01 01 01	C1	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01 72	C1	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	C1	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	C1	Support administrative expenditure of the Agriculture and Maritime Policy Cluster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01 00	C1	Agricultural reserve	3 912 118.00	9 767 149.95	6 862 137.86	6 326 461.17	33 344 476.22	1 720 529.60	9 429 170.15	58 357 027.96	77 930 166.66	52 345 589.77	3 350 780.90	99 288 645.92	551 203.53	6 792 393.74	701 727.66
08 02 01	C1	Agricultural reserve	3 912 118.00	9 767 149.95	6 862 137.86	6 326 461.17	33 344 476.22	1 720 529.60	9 429 170.15	58 357 027.96	77 930 166.66	52 345 589.77	3 350 780.90	99 288 645.92	551 203.53	6 792 393.74	701 727.66
08 02 02 01	C1	Fruit and vegetables sector	73 867 481.92	47 983.17	0.00	9 102 773.34	5 272 266.89	0.00	7 264 353.58	0.00	9 402 756.61	30 104 915.71	0.00	140 689 584.70	0.00	0.00	262 878.23
08 02 02 02	C1	Apiculture products sector	380 543.53	1 921 951.58	1 775 774.46	247 496.38	1 820 739.07	139 197.57	2 800.82	6 006 674.21	8 699 346.58	5 011 701.25	1 911 702.08	4 559 785.38	138 734.17	327 994.63	487 582.92
08 02 02 03	C1	Wine sector	0.00	11 485 927.06	2 628 703.40	0.00	12 464 995.45	0.00	0.00	13 219 813.91	178 861 951.34	37 417 565.42	0.00	212 171 477.66	2 165 221.38	0.00	12 010.00
08 02 02 04	C1	Hops sector	0.00	0.00	0.00	0.00	2 188 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 02 05	C1	Olive oil and table olives sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 896 032.61	0.00	493 527.23	0.00	34 402 034.52	0.00	0.00	0.00
08 02 02 06	C1	Other sectors	0.00	0.00	1 639 567.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 330 876.90	0.00	0.00	0.00
08 02 02	C1	Types of interventions in certain sectors under the CAP Strategic Plans	74 248 025.45	13 455 861.81	6 044 045.41	9 350 269.72	21 746 001.41	139 197.57	7 267 154.40	23 122 520.73	196 964 054.53	73 027 709.61	1 911 702.08	397 153 759.16	2 303 955.55	327 994.63	762 471.15
08 02 03 01	C1	POSEI and smaller Aegean islands (excluding direct payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 499 694.23	74 160 258.13	123 504 910.04	0.00	0.00	0.00	0.00	0.00
08 02 03 02	C1	Promotion of agricultural products — Simple programmes under shared management	1 829 980.38	0.00	137 388.85	3 390 560.49	415 850.18	0.00	3 269 292.99	8 400 255.21	12 847 353.16	13 596 605.28	0.00	29 371 591.63	0.00	364 837.18	0.00
08 02 03 03	C1	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 03	C5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 04	C1	School schemes	5 022 908.15	3 317 734.04	6 500 182.91	1 832 085.30	29 275 623.52	1 171 406.40	3 719 812.07	238 555.47	17 476 002.55	11 570 383.25	1 714 514.63	19 566 211.34	583 072.95	1 559 202.63	2 188 198.30
08 02 03 05	C1	Olive oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-96 235.79	0.00	0.00	0.00
08 02 03 06	C1	Fruit and vegetables	1 931 978.71	56 509.66	6 979 214.17	0.00	49 232 536.44	0.00	3 110 224.34	11 452 583.67	317 185 369.42	114 053 219.50	121 549.97	175 758 905.03	345 558.60	869 911.35	616 837.33
08 02 03 07	C1	Wine	0.00	4 405 869.14	2 325 284.27	0.00	18 882 539.28	0.00	0.00	94 969.47	17 916 273.66	232 210 375.27	5 599 156.22	43 259 581.46	2 299 778.62	0.00	0.00
08 02 03 08	C1	Apiculture	0.00	0.00	0.00	0.00	8 438.93	0.00	0.00	296.01	31 045.51	805.00	0.00	0.00	0.00	0.00	-481.80
08 02 03	C1		8 784 867.24	7 780 112.84	15 942 070.00	5 222 645.79	97 814 988.35	1 171 406.40	10 099 329.40	26 686 354.06	439 616 302.43	494 936 298.34	7 435 220.82	267 860 053.67	3 228 410.17	2 793 951.16	2 804 553.83
08 02 03	C5	Market-related expenditure outside the CAP Strategic Plans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03	C1,C5		8 784 867.24	7 780 112.84	15 942 070.00	5 222 645.79	97 814 988.35	1 171 406.40	10 099 329.40	26 686 354.06	439 616 302.43	494 936 298.34	7 435 220.82	267 860 053.67	3 228 410.17	2 793 951.16	2 804 553.83
08 02 04 01	C1	Basic income support for sustainability	199 133 572.75	382 157 563.63	256 288 756.75	684 448 734.57	2 839 817 806.30	105 092 576.15	682 780 539.53	774 091 083.75	2 087 478 911.41	3 095 613 905.61	140 663 533.43	1 590 455 236.28	30 712 853.10	159 770 812.31	220 630 774.13
08 02 04 01	C4	Basic income support for sustainability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719 355.73	0.00	0.00	0.00	0.00	0.00	0.00
08 02 04 01	C5	Basic income support for sustainability	29 952.22	0.00	0.00	0.00	0.00	0.00	39 750.98	0.00	330 199 098.20	10 011 578.05	0.00	0.00	0.00	0.00	0.00
08 02 04 02	C1	Complementary redistributive income support for sustainability	75 224 467.39	83 969 580.14	186 867 980.91	0.00	562 435 732.26	9 744 186.52	120 891 205.15	181 426 616.03	490 407 541.32	674 991 550.42	73 988 969.61	341 768 611.67	2 792 388.64	29 325 473.45	117 098 701.07
08 02 04 03	C1	Complementary income support for young farmers	14 709 087.04	7 520 313.34	5 513 404.09	0.00	154 079 263.65	1 734 617.41	38 269 689.93	27 039 925.95	97 917 816.69	129 634 913.23	6 819 448.43	56 876 824.55	398 031.64	2 070 639.99	14 342 054.93
08 02 04 03	C4	Complementary income support for young farmers	131 871.70	0.00	0.00	0.00	136 170.48	0.00	0.00	223 235.37	421 283.08	0.00	0.00	131 311.71	0.00	0.00	0.00
08 02 04 04	C1	Schemes for the climate and the environment	111 292 629.30	212 162 440.55	243 523 233.36	73 167 239.33	711 852 012.71	51 610 292.39	309 213 466.45	436 970 334.39	1 112 069 313.62	1 766 336 812.53	95 724 477.16	847 036 139.16	7 226 221.93	88 386 254.58	145 588 309.57
08 02 04 05	C1	Coupled income support	69 677 492.82	114 669 772.36	122 688 840.10	46 868 189.81	80 059 676.43	25 317 783.83	7 000 000.00	217 331 252.50	655 019 154.34	1 005 115 984.85	51 199 137.47	492 503 265.58	4 212 838.80	49 492 032.34	87 670 577.55
08 02 04 06	C1	Crop-specific payment for cotton	0.00	955 050.07	0.00	0.00	0.00	0.00	0.00	164 712 571.51	58 851 814.34	0.00	0.00	0.00	0.00	0.00	0.00
08 02 04	C1		470 037 249.30	801 434 720.09	814 882 215.21	804 484 163.71	4 348 244 491.35	193 499 456.30	1 158 154 901.06	1 801 571 784.13	4 501 744 551.72	6 671 693 166.64	368 395 566.10	3 328 640 077.24	45 342 334.11	329 045 212.67	585 330 417.25
08 02 04	C4	Direct payments types of interventions under the CAP Strategic Plans	131 871.70	0.00	0.00	0.00	136 170.48	0.00	0.00	223 235.37	1 140 638.81	0.00	0.00	131 311.71	0.00	0.00	0.00
08 02 04	C5		29 952.22	0.00	0.00	0.00	0.00	0.00	39 750.98	0.00	330 199 098.20	10 011 578.05	0.00	0.00	0.00	0.00	0.00
08 02 04	C1,C4,C5		470 199 073.22	801 434 720.09	814 882 215.21	804 484 163.71	4 348 380 661.83	193 499 456.30	1 158 194 652.04	1 801 795 019.50	4 833 084 288.73	6 681 704 744.69	368 395 566.10	3 328 771 388.95	45 342 334.11	329 045 212.67	585 330 417.25

ANNEX 10

Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations

In EUR

Budget line	Fund source	Heading	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT
08 02 05 01	C1	POSEI and smaller Aegean islands (direct payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16 015 805.24	193 480 983.57	150 532 165.15	0.00	0.00	0.00	0.00	0.00
08 02 05 02	C1	Single area payment scheme (SAPS)	0.00	458 621.95	131 918.17	0.00	0.00	21 512.22	0.00	0.00	0.00	0.00	0.00	0.00	92 889.05	16 667.61	94 736.87
08 02 05 03	C1	Redistributive payment	6 919.93	50 749.73	0.00	0.00	29 385.44	0.00	0.00	0.00	0.00	314 134.17	13 935.73	0.00	0.00	0.00	34 472.96
08 02 05 04	C1	Basic payment scheme (BPS)	84 075.60	0.00	0.00	3 118 340.58	235 885.59	0.00	4 926 143.56	722 059.62	7 525 591.66	1 121 813.28	319 321.79	18 533 301.67	0.00	0.00	0.00
08 02 05 05	C1	Payment for agricultural practices beneficial for the climate and the environment	95 329.21	447 665.11	171 717.29	1 489 228.10	118 491.23	5 794.17	2 177 426.83	-48 861.50	4 106 308.98	843 208.52	367 890.99	9 596 222.97	46 970.98	12 336.74	57 691.73
08 02 05 06	C1	Payment for farmers in areas with natural constraints	0.00	0.00	0.00	-11 768.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 05 07	C1	Payment for young farmers	13 560.26	335.96	2 879.83	-602 102.76	-6 036.44	0.00	91 336.04	-6 164.38	289 943.93	118 982.07	5 300.83	1 543 122.97	127.84	0.00	2 097.91
08 02 05 08	C1	Crop-specific payment for cotton	0.00	30 608.81	0.00	0.00	0.00	0.00	0.00	-7 199.14	572 025.92	0.00	0.00	0.00	0.00	0.00	0.00
08 02 05 09	C1	Voluntary coupled support scheme	102 514.54	176 934.51	20 288.13	-703.93	0.00	0.00	19 904.89	-8 060.83	1 070 846.89	912 095.56	139 516.11	5 209 443.18	916.74	5 397.62	37 525.13
08 02 05 10	C1	Small farmers scheme	0.00	999.99	0.00	0.00	-67.50	0.00	0.00	-21 123.67	125 420.16	0.00	2 854.87	437 784.62	0.00	5 308.33	0.00
08 02 05	C1	Direct payments outside the CAP strategic Plans	302 399.54	1 165 916.06	326 803.42	3 992 993.20	377 658.32	27 306.39	7 214 811.32	16 646 455.34	207 171 121.11	153 842 398.75	848 820.32	35 319 875.41	140 904.61	39 710.30	226 524.60
08 02 06 01	C1	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	0.00	0.00	17 906 468.68	0.00	12 263.81	7 533.57	963 567.27	0.00	2 090 810.30	0.00	0.00	36 841.08	0.00	0.00	0.00
08 02 06 03	C1	EAGF — Operational technical assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06	C1	Policy strategy, coordination and audit	0.00	0.00	17 906 468.68	0.00	12 263.81	7 533.57	963 567.27	0.00	2 090 810.30	0.00	0.00	36 841.08	0.00	0.00	0.00
08 02 99 01	C1	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	-8 451.34	0.00	0.00	4 819.09	117 120.78	0.00	56 857.25	0.00	0.00	0.00	0.00	752 515.85	0.00	0.00	0.00
08 02 99	C1	Completion of previous programmes and activities	-8 451.34	0.00	0.00	4 819.09	117 120.78	0.00	56 857.25	0.00	0.00	0.00	0.00	752 515.85	0.00	0.00	0.00
08 02	C1	European Agricultural Guarantee Fund (EAGF)	557 276 208.19	833 603 760.75	861 963 740.58	829 381 352.68	4 501 657 000.24	196 565 429.83	1 193 185 790.85	1 926 384 142.22	5 425 517 006.75	7 445 845 163.11	381 942 090.22	4 129 051 768.33	51 566 807.97	338 999 262.50	589 825 694.49
08 02	C4		131 871.70	0.00	0.00	0.00	136 170.48	0.00	0.00	223 235.37	1 140 638.81	0.00	0.00	131 311.71	0.00	0.00	0.00
08 02	C5		29 952.22	0.00	0.00	0.00	0.00	0.00	39 750.98	0.00	330 199 098.20	10 011 578.05	0.00	0.00	0.00	0.00	0.00
08 02	C1,C4,C5		557 438 032.11	833 603 760.75	861 963 740.58	829 381 352.68	4 501 793 170.72	196 565 429.83	1 193 225 541.83	1 926 607 377.59	5 756 856 743.76	7 455 856 741.16	381 942 090.22	4 129 183 080.04	51 566 807.97	338 999 262.50	589 825 694.49
08	Sub-total	EAGF Expenditure Fund source C1	557 276 208.19	833 603 760.75	861 963 740.58	829 381 352.68	4 501 657 000.24	196 565 429.83	1 193 185 790.85	1 926 384 142.22	5 425 517 006.75	7 445 845 163.11	381 942 090.22	4 129 051 768.33	51 566 807.97	338 999 262.50	589 825 694.49
08	Sub-total	EAGF Expenditure Fund source C4	131 871.70	0.00	0.00	0.00	136 170.48	0.00	0.00	223 235.37	1 140 638.81	0.00	0.00	131 311.71	0.00	0.00	0.00
08	Sub-total	EAGF Expenditure Fund source C5	29 952.22	0.00	0.00	0.00	0.00	0.00	39 750.98	0.00	330 199 098.20	10 011 578.05	0.00	0.00	0.00	0.00	0.00
TOTAL 2024 EAGF EXPENDITURE BY MEMBER STATE			557 438 032.11	833 603 760.75	861 963 740.58	829 381 352.68	4 501 793 170.72	196 565 429.83	1 193 225 541.83	1 926 607 377.59	5 756 856 743.76	7 455 856 741.16	381 942 090.22	4 129 183 080.04	51 566 807.97	338 999 262.50	589 825 694.49

(*) The table only shows budget items/articles for which expenditure occurred in 2024.

(**) Expenditure directly managed by the Commission.

ANNEX 10

Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations

In EUR

Budget line	Fund source	Heading	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	EU**	Grand Total
08 01 01 01	C1	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508 565.00	508 565.00
08 01 01 72	C1	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 788 257.45	3 788 257.45
08 01 01	C1	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4 296 822.45	4 296 822.45
08 01	C1	Support administrative expenditure of the Agriculture and Maritime Policy Cluster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4 296 822.45	4 296 822.45
08 02 01 00	C1	Agricultural reserve	460 599.57	15 837 130.78	238 574.91	4 995 081.00	5 493 399.02	1 867 370.64	11 594 933.82	29 723 372.35	9 782 297.17	5 195 054.34	4 067 552.35	5 591 040.25	0.00	465 525 985.29
08 02 01	C1	Agricultural reserve	460 599.57	15 837 130.78	238 574.91	4 995 081.00	5 493 399.02	1 867 370.64	11 594 933.82	29 723 372.35	9 782 297.17	5 195 054.34	4 067 552.35	5 591 040.25	0.00	465 525 985.29
08 02 02 01	C1	Fruit and vegetables sector	0.00	7 912 469.21	0.00	127 678 764.45	235 137.69	0.00	827 030.62	0.00	0.00	0.00	616 152.46	350 232.03	0.00	413 634 780.61
08 02 02 02	C1	Apiculture products sector	0.00	3 464 502.37	3 710.14	268 976.66	1 422 439.10	4 539 345.45	1 543 915.72	6 078 728.74	517 775.11	832 074.05	155 565.69	440 871.67	0.00	52 699 929.33
08 02 02 03	C1	Wine sector	0.00	10 320 417.02	0.00	0.00	1 976 010.39	0.00	42 866 723.48	7 765 651.58	4 846 517.20	0.00	0.00	0.00	0.00	538 202 985.29
08 02 02 04	C1	Hops sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2 188 000.00
08 02 02 05	C1	Olive oil and table olives sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38 791 594.36
08 02 02 06	C1	Other sectors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963 018.50	0.00	0.00	0.00	7 933 462.95
08 02 02	C1	Types of interventions in certain sectors under the CAP Strategic Plans	0.00	21 697 388.60	3 710.14	127 947 741.11	3 633 587.18	4 539 345.45	45 237 669.82	13 844 380.32	5 364 292.31	1 795 092.55	771 718.15	791 103.70	0.00	1 053 450 752.54
08 02 03 01	C1	POSEI and smaller Aegean islands (excluding direct payments)	0.00	0.00	0.00	0.00	0.00	0.00	24 279 721.31	0.00	0.00	0.00	0.00	0.00	0.00	228 444 583.71
08 02 03 02	C1	Promotion of agricultural products — Simple programmes under shared management	0.00	0.00	0.00	1 090 394.35	0.00	6 139 317.42	0.00	471 647.16	813 673.11	0.00	750 433.29	0.00	0.00	82 889 180.48
08 02 03 03	C1	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77 773 000.00	77 773 000.00
08 02 03 03	C5	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 066 568.32	3 066 568.32
08 02 03 04	C1	School schemes	495 290.41	5 315 783.65	509 370.07	6 214 999.64	3 125 858.39	24 939 115.79	2 414 549.32	17 164 368.60	932 480.80	3 630 799.89	3 191 818.74	8 602 193.42	0.00	182 272 522.23
08 02 03 05	C1	Olive oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-96 235.79
08 02 03 06	C1	Fruit and vegetables	0.00	187 575.47	0.00	13 989 381.35	7 771 047.51	4 686 489.21	13 441 857.71	683 529.71	0.00	4 643 096.48	3 230 937.16	4 612 918.73	0.00	734 961 231.52
08 02 03 07	C1	Wine	0.00	7 559 602.77	0.00	0.00	3 493 930.68	0.00	-3 760.20	37 221 114.74	0.00	4 465 030.03	0.00	0.00	0.00	379 729 745.41
08 02 03 08	C1	Apiculture	0.00	3 832.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43 936.42
08 02 03	C1	Market-related expenditure outside the CAP Strategic Plans	495 290.41	13 066 794.66	509 370.07	21 294 775.34	14 390 836.58	35 764 922.42	40 132 368.14	55 540 660.21	1 746 153.91	12 738 926.40	7 173 189.19	13 215 112.15	77 773 000.00	1 686 017 963.98
08 02 03	C5	Market-related expenditure outside the CAP Strategic Plans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 066 568.32	3 066 568.32
08 02 03	C1,C5	Market-related expenditure outside the CAP Strategic Plans	495 290.41	13 066 794.66	509 370.07	21 294 775.34	14 390 836.58	35 764 922.42	40 132 368.14	55 540 660.21	1 746 153.91	12 738 926.40	7 173 189.19	13 215 112.15	80 839 568.32	1 689 084 532.30
08 02 04 01	C1	Basic income support for sustainability	15 595 352.16	688 162 019.45	6 037 028.88	380 830 844.74	478 179 117.09	1 578 999 205.24	312 943 431.01	951 280 478.37	82 413 693.60	178 680 665.09	287 684 440.31	415 842 914.43	0.00	18 625 785 850.07
08 02 04 01	C4	Basic income support for sustainability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719 355.73
08 02 04 01	C5	Basic income support for sustainability	0.00	0.00	0.00	0.00	0.00	0.00	35 218.90	0.00	0.00	0.00	0.00	0.00	0.00	340 315 598.35
08 02 04 02	C1	Complementary redistributive income support for sustainability	3 846 235.78	188 209 339.10	0.00	60 540 843.16	67 465 504.32	375 460 196.09	70 230 274.64	188 062 906.14	7 613 687.24	39 322 445.01	25 920 498.09	34 773 404.70	0.00	4 012 378 338.85
08 02 04 03	C1	Complementary income support for young farmers	732 600.00	17 663 772.50	141 914.00	10 108 000.00	13 702 331.94	44 287 493.00	0.00	17 754 940.61	1 914 899.56	1 698 642.95	13 000 723.98	21 768 650.59	0.00	699 700 000.00
08 02 04 03	C4	Complementary income support for young farmers	0.00	78 093.28	0.00	0.00	0.00	13 058.24	0.00	0.00	0.00	17 146.98	0.00	0.00	0.00	1 152 170.84
08 02 04 04	C1	Schemes for the climate and the environment	7 063 556.92	245 750 297.69	258 352.81	142 991 255.58	97 114 533.42	930 055 539.11	174 277 959.33	433 445 299.57	19 113 318.08	109 047 075.94	90 475 587.59	125 074 522.32	0.00	8 586 826 475.39
08 02 04 05	C1	Coupled income support	3 439 909.32	189 861 901.70	2 996 389.08	0.00	17 577 799.21	495 339 256.52	133 872 347.79	279 053 672.80	17 046 005.64	58 056 540.52	101 651 474.95	85 198 336.49	0.00	4 412 919 632.80
08 02 04 06	C1	Crop-specific payment for cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224 519 435.92
08 02 04	C1	Direct payments types of interventions under the CAP Strategic Plans	30 677 654.18	1 329 647 330.44	9 433 684.77	594 470 943.48	674 039 285.98	3 424 141 689.96	691 324 012.77	1 869 597 297.49	128 101 604.12	386 805 369.51	518 732 724.92	682 657 828.53	0.00	36 562 129 733.03
08 02 04	C4	Direct payments types of interventions under the CAP Strategic Plans	0.00	78 093.28	0.00	0.00	0.00	13 058.24	0.00	0.00	0.00	17 146.98	0.00	0.00	0.00	1 871 526.57
08 02 04	C5	Direct payments types of interventions under the CAP Strategic Plans	0.00	0.00	0.00	0.00	0.00	0.00	35 218.90	0.00	0.00	0.00	0.00	0.00	0.00	340 315 598.35
08 02 04	C1,C4,C5	Direct payments types of interventions under the CAP Strategic Plans	30 677 654.18	1 329 725 423.72	9 433 684.77	594 470 943.48	674 039 285.98	3 424 154 748.20	691 359 231.67	1 869 597 297.49	128 101 604.12	386 822 516.49	518 732 724.92	682 657 828.53	0.00	36 904 316 857.95

ANNEX 10

Budget 2024 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations																In EUR
Budget line	Fund source	Heading	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	EU**	Grand Total
08 02 05 01	C1	POSEI and smaller Aegean islands (direct payments)	0.00	0.00	0.00	0.00	0.00	0.00	81 253 228.15	0.00	0.00	0.00	0.00	0.00	0.00	441 282 182.11
08 02 05 02	C1	Single area payment scheme (SAPS)	0.00	823 431.68	0.00	0.00	0.00	753 449.32	0.00	634 517.83	0.00	2 090 403.86	0.00	0.00	0.00	5 118 148.56
08 02 05 03	C1	Redistributive payment	0.00	0.00	0.00	0.00	0.00	76 009.60	55 245.27	44 986.63	0.00	94 525.76	0.00	0.00	0.00	720 365.22
08 02 05 04	C1	Basic payment scheme (BPS)	9 847.01	0.00	1 339.23	280 936.02	46 708.84	0.00	94 499.87	0.00	12 837.77	0.00	1 843.41	208 798.97	0.00	37 243 344.47
08 02 05 05	C1	Payment for agricultural practices beneficial for the climate and the environment	6 010.88	2 811 464.33	4 048.39	140 290.64	18 178.92	596 288.51	85 919.23	341 870.58	7 148.08	1 422 890.33	13 253.11	237 602.21	0.00	25 172 386.56
08 02 05 06	C1	Payment for farmers in areas with natural constraints	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.55	0.00	0.00	0.00	0.00	-11 283.24
08 02 05 07	C1	Payment for young farmers	0.00	1 243.44	0.00	13 563.43	114 186.77	14 996.47	296.37	8 223.44	0.14	14 960.32	-3 811.80	44 105.63	0.00	1 661 148.27
08 02 05 08	C1	Crop-specific payment for cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595 435.59
08 02 05 09	C1	Voluntary coupled support scheme	0.00	2 093 001.72	6 659.60	0.00	6 970.09	147 460.73	7 551.27	305 177.70	1 147.63	184 196.25	23 349.67	134 706.75	0.00	10 598 839.95
08 02 05 10	C1	Small farmers scheme	0.00	17 243.29	946.63	0.00	-23.05	24 435.65	32 791.62	23 973.46	95.52	0.00	0.00	0.00	0.00	650 639.92
08 02 05	C1	Direct payments outside the CAP strategic Plans	15 857.89	5 746 384.46	14 993.85	434 790.09	186 021.57	1 612 640.28	81 529 531.78	1 358 749.64	21 714.69	3 806 976.52	34 634.39	625 213.56	0.00	523 031 207.41
08 02 06 01	C1	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	50 566.72	0.00	0.00	25 352.16	994 767.54	0.00	752 245.28	0.00	0.00	61 143.74	60 986.34	0.00	0.00	22 962 546.49
08 02 06 03	C1	EAGF — Operational technical assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146 630 268.57	146 630 268.57
08 02 06	C1	Policy strategy, coordination and audit	50 566.72	0.00	0.00	25 352.16	994 767.54	0.00	752 245.28	0.00	0.00	61 143.74	60 986.34	0.00	146 630 268.57	169 592 815.06
08 02 99 01	C1	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	0.00	0.00	0.00	0.00	0.00	70 823.91	22 567.62	0.00	0.00	-315 456.61	0.00	0.00	0.00	700 796.55
08 02 99	C1	Completion of previous programmes and activities	0.00	0.00	0.00	0.00	0.00	70 823.91	22 567.62	0.00	0.00	-315 456.61	0.00	0.00	0.00	700 796.55
08 02	C1	European Agricultural Guarantee Fund (EAGF)	31 699 968.77	1 385 995 028.94	10 200 333.74	749 168 683.18	698 737 897.87	3 467 996 792.66	870 593 329.23	1 970 064 460.01	145 016 062.20	410 087 106.45	530 840 805.34	702 880 298.19	224 403 268.57	40 460 449 253.86
08 02	C4		0.00	78 093.28	0.00	0.00	0.00	13 058.24	0.00	0.00	0.00	17 146.98	0.00	0.00	0.00	1 871 526.57
08 02	C5		0.00	0.00	0.00	0.00	0.00	0.00	35 218.90	0.00	0.00	0.00	0.00	0.00	3 066 568.32	343 382 166.67
08 02	C1,C4,C5		31 699 968.77	1 386 073 122.22	10 200 333.74	749 168 683.18	698 737 897.87	3 468 009 850.90	870 628 548.13	1 970 064 460.01	145 016 062.20	410 104 253.43	530 840 805.34	702 880 298.19	227 469 836.89	40 805 702 947.10
08	Sub-total	EAGF Expenditure Fund source C1	31 699 968.77	1 385 995 028.94	10 200 333.74	749 168 683.18	698 737 897.87	3 467 996 792.66	870 593 329.23	1 970 064 460.01	145 016 062.20	410 087 106.45	530 840 805.34	702 880 298.19	228 700 091.02	40 464 746 076.31
08	Sub-total	EAGF Expenditure Fund source C4	0.00	78 093.28	0.00	0.00	0.00	13 058.24	0.00	0.00	0.00	17 146.98	0.00	0.00	0.00	1 871 526.57
08	Sub-total	EAGF Expenditure Fund source C5	0.00	0.00	0.00	0.00	0.00	0.00	35 218.90	0.00	0.00	0.00	0.00	0.00	3 066 568.32	343 382 166.67
TOTAL 2024 EAGF EXPENDITURE BY MEMBER STATE			31 699 968.77	1 386 073 122.22	10 200 333.74	749 168 683.18	698 737 897.87	3 468 009 850.90	870 628 548.13	1 970 064 460.01	145 016 062.20	410 104 253.43	530 840 805.34	702 880 298.19	231 766 659.34	40 809 999 769.55

(*) The table only shows budget items/articles for which expenditure occurred in 2024.

(**) Expenditure directly managed by the Commission.

ANNEX 11

EVOLUTION of THE BREAKDOWN of EAGF EXPENDITURE - 2018 to 2024 Financial years

Commitment Appropriations

in EUR million

FINANCIAL YEAR	BUDGET EXECUTION	STORAGE	EXPORT REFUNDS	DIRECT PAYMENTS	OTHER MARKET MEASURES	DIRECT MANAGEMENT
2018	44 364.5	182.3	0.2	41 496.5 *	2 544.6	141.4
2019	43 962.4	3.0	1.1	41 335.7 *	2 427.8	195.3
2020	44 314.8	23.4	0.0	41 396.3 *	2 736.9	158.6
2021	40 776.5	34.3	0.0	37 878.8 *	2 863.6	164.2
2022	41 181.8	10.2	0.0	37 969.0 *	3 023.3	179.3
2023	41 133.6	6.2	0.0	38 161.7 *	2 801.8	164.1
2024	40 810.0	0.0	0.0	37 427.3	3 150.9	231.8

* Includes reimbursement of direct payments in relation to financial discipline

ANNEX 12

Evolution of EAGF storage expenditure 2016 - 2024

in EUR Million

HEADING	2017				2018				2019				2020			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OLIVE OIL	-	-	-	-	-	-	-	-	-	-	-	-	1.21	-	1.21	57.37%
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WINE-GROWING SECTOR / ALCOHOL	-0.13	-	-0.13	-0.48%	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	16.69	9.58	26.27	95.25%	1.22	181.10	182.32	100.00%	0.00	-60.95	-60.95	100.00%	0.81	-	0.81	38.34%
BEEF MEAT	-	-	-	-	-	-	-	-	-	-	-	-	0.09	-	0.09	4.30%
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	1.44	-	1.44	5.23%	-	-	-	-	-	-	-	-	-	-	-	-
	18.00	9.58			1.22	181.10			0.00	-60.95			2.10	0.00		
TOTAL	27.58				182.32				-60.95				2.10			

in EUR Million

HEADING	2021				2022				2023				2024			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OLIVE OIL	28.08	-	28.08	81.78%	-	-	-	-	-	-	-	-	-	-	-	-
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WINE-GROWING SECTOR / ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	4.26	-	4.26	12.40%	-	-	-	-	-	-	-	-	-	-	-	-
BEEF MEAT	1.88	-	1.88	5.46%	-	-	-	-	-	-	-	-	-	-	-	-
SHEEP AND GOAT MEAT	0.12	-	0.12	0.36%	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	-	-	-	-	10.23	-	10.23	100.00%	6.39	-	6.39	100.00%	-	-	-	-
	34.33	0.00			10.23	0.00			6.39	0.00			0.00	0.00		
TOTAL	34.33				10.23				6.39				0.00			

ANNEX 13
ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR

Commitment Appropriations

In EUROS

Commitment appropriations					Disbursements										
M F F H	T	C	A	I	HEADING	ADOPTED BUDGET 2024	AMENDING BUDGET 2024	ASSIGNED REVENUE & CARRY-OVER	VOTED BUDGET TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2024	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster						1.887.000	0	1.000.279	0	2.887.279	2.241.326	645.953	645.922	31	100%
3.2	08	01	02		Support expenditure for the "European Agricultural Fund for Rural Development (EAFRD)"	1.887.000	0	1.000.279	0	2.887.279	2.241.326	645.953	645.922	31	100%
08 03 European Agricultural Fund For Rural Development (EAFRD)						13.153.923.194	0	417.494.687	0	13.571.417.881	13.153.685.494	417.732.387	187.164.711	230.567.677	98%
3.2	08	03	01	01	Rural Development types of interventions under the CAP Strategic Plans	13.125.537.974	0	4.810	0	13.125.542.784	13.125.537.974	4.810	4.810	0	100%
3.2	08	03	01	02	Rural Development types of interventions - 2014-2022 programmes	p.m.	0	278.755.353	0	278.755.353	6.246	278.749.107	129.654.325	149.094.783	47%
3.2	08	03	01	03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	02		EAFRD – Operational technical assistance	28.385.220	0	0	0	28.385.220	27.989.103	396.117	0	396.117	99%
3.2	08	03	03		EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI)	p.m.	0	15.073.421	0	15.073.421	0	15.073.421	15.073.421	0	100%
3.2	08	03	04		InvestEU Fund —Contribution from the EAFRD	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	99	01	Completion of rural development programmes - Operational expenditure (prior to 2014)	p.m.	0	123.661.103	0	123.661.103	152.172	123.508.932	42.432.155	81.076.777	34%
3.2	08	03	99	02	Completion of the "European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance" (prior to 2021)	p.m.	0	0	0	0	0	0	0	0	-
TOTAL EAFRD						13.155.810.194	0	418.494.966	0	13.574.305.160	13.155.926.820	418.378.340	187.810.633	230.567.708	98%

(a) MFFH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item

ANNEX 13
ANALYSIS OF BUDGETARY EXECUTION - 2024 FINANCIAL YEAR

Payment Appropriations

In EUROS

M F F H	T	C	A	I	HEADING	ADOPTED BUDGET 2024	AMENDING BUDGET 2024	ASSIGNED REVENUE & CARRY-OVER	VOTED BUDGET TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2024	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2025
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster						1.887.000	0	478.438	0	2.365.438	2.061.331	304.107	241.920	62.187	97%
3.2	08	01	02		Support expenditure for the "European Agricultural Fund for Rural Development (EAFRD)"	1.887.000	0	478.438	0	2.365.438	2.061.331	304.107	241.920	62.187	97%
08 03 European Agricultural Fund For Rural Development (EAFRD)						11.990.000.000	0	2.711.608.106	1.773.602.575	16.475.210.681	15.466.858.273	1.008.352.408	1.007.853.693	498.715	100%
3.2	08	03	01	01	Rural Development types of interventions under the CAP Strategic Plans	4.360.000.000	0	4.810	1.233.624.431	5.593.629.241	5.593.624.431	4.810	4.810	0	100%
3.2	08	03	01	02	Rural Development types of interventions - 2014-2022 programmes	7.610.000.000	0	360.011.920	537.996.326	8.508.008.247	8.380.592.905	127.415.341	127.415.341	0	100%
3.2	08	03	01	03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	p.m.	0	2.308.001.043	0	2.308.001.043	1.470.079.120	837.921.923	837.921.923	0	100%
3.2	08	03	02		EAFRD – Operational technical assistance	20.000.000	0	0	1.981.818	21.981.818	21.483.103	498.715	0	498.715	98%
3.2	08	03	03		EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI)	p.m.	0	1.158.178	0	1.158.178	926.542	231.636	231.636	0	100%
3.2	08	03	04		InvestEU Fund —Contribution from the EAFRD	p.m.	0	0	0	0	0	0	0	0	-
3.2	08	03	99	01	Completion of rural development programmes - Operational expenditure (prior to 2014)	p.m.	0	42.432.155	0	42.432.155	152.172	42.279.983	42.279.983	0	100%
3.2	08	03	99	02	Completion of the "European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance" (prior to 2021)	p.m.	0	0	0	0	0	0	0	0	-
TOTAL EAFRD						11.991.887.000	0	2.712.086.544	1.773.602.575	16.477.576.119	15.468.919.604	1.008.656.515	1.008.095.613	560.902	100%
(a) MFFH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item															

ANNEX 14

Envelopes for 2024 vs. amounts committed by the end of 2024

EAFRD (2023-2027)

Budget item: 08.030101			(in EUR)
		Commitment Appropriations	
MS	2024 Allocation*	Amounts committed in 2024	MS allocations/EU allocations
BE	105 730 812.00	105 730 812.00	0.81%
BG	282 162 644.00	282 162 644.00	2.15%
CZ	280 561 390.00	280 561 390.43	2.14%
DK	131 987 933.00	131 987 933.00	1.01%
DE	1 583 929 284.00	1 583 929 284.00	12.07%
EE	88 016 648.00	88 016 648.00	0.67%
IE	311 640 628.00	311 640 628.00	2.37%
EL	746 119 604.00	746 119 604.00	5.68%
ES	1 080 382 825.00	1 080 382 825.00	8.23%
FR	2 008 000 570.00	2 008 000 570.00	15.30%
HR	297 307 401.00	297 307 401.00	2.27%
IT	1 476 206 667.00	1 476 206 667.00	11.25%
CY	23 770 514.00	23 770 514.00	0.18%
LV	135 677 801.00	135 677 801.00	1.03%
LT	195 495 162.00	195 495 162.00	1.49%
LU	12 310 644.00	12 310 644.00	0.09%
HU	312 651 862.00	312 651 861.75	2.38%
MT	14 988 383.00	14 988 382.75	0.11%
NL	181 413 356.00	181 413 356.00	1.38%
AT	520 024 752.00	520 024 752.00	3.96%
PL	924 001 077.00	924 001 077.00	7.04%
PT	455 550 620.00	455 550 620.00	3.47%
RO	1 016 919 599.00	1 016 919 599.00	7.75%
SI	110 170 192.00	110 170 192.00	0.84%
SK	264 077 909.00	264 077 909.00	2.01%
FI	354 549 956.00	354 549 956.00	2.70%
SE	211 889 741.00	211 889 741.00	1.61%
Total	13 125 537 974.00	13 125 537 973.93	100.00%

*REGULATION (EU) 2023/813 of 8 February 2023

ANNEX 15a

Payments effectively made between 01/01/2024 and 31/12/2024						
CAP SP RD 2023-2027 - Budget item 08.030101 (All Fund Sources in EUR)						
MS	Pre-financing	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
BE	5.378.261	3.085.277	4.001.543	10.631.464	4.986.900	28.083.446
BG	14.116.302			34.760.962	4.884.547	53.761.812
CZ	14.106.470	23.584.230	38.240.633	60.464.659	16.391.261	152.787.253
DK	6.528.886	18.569.143	12.539.369	10.041.347	3.808.779	51.487.522
DE	82.391.670	177.359.811	50.382.141	264.761.658	20.559.019	595.454.299
EE	4.400.982	175.049	27.589.770	159.417	624.212	32.949.430
IE	36.359.700	153.386.796			3.132.644	192.879.140
EL	54.030.841	45.332.774	15.480.244	263.291.950	31.544.906	409.680.716
ES	100.391.874	656.263.863	162.178.629	130.452.350	84.121.338	1.133.408.054
FR	14.580.790	19.899.139	6.362.175	67.943.248	21.550.990	130.336.342
HR	72.601.480	88.019.621	154.170.117	194.277.757	25.370.226	534.439.200
IT	1.188.526	2.161.932	2.055.591	10.810.831	138.273	16.355.151
CY	6.870.452	18.604.636	10.350.242	12.879.263	4.177.366	52.881.959
LV	9.774.758	28.297.658	20.731.065	679.384	6.080.339	65.563.204
LT	608.692	3.611.845	609.805	4.331.947	325.889	9.488.178
LU	16.351.466	61.694.197		143.564.683	12.472.913	234.083.259
HU	15.582.041	162.694.878	12.143.848	35.445.282	98.734.451	324.600.500
MT	792.880			665.765	1.657.851	3.116.496
NL	10.829.990	9.426.126	93.571.305	5.229.929	18.224.228	137.281.578
AT	26.001.238	161.036.535	420.265	66.745.236	8.310.483	262.513.757
PL	47.005.858		747.782	82.068.334	24.189.412	154.011.386
PT	22.778.331	8.947.640	100.655.381	17.798.856	1.120.738	151.300.945
RO	50.347.283			132.704.215	86.922.883	269.974.380
SI	5.508.510	664.246		56.621.579	3.854.854	66.649.189
SK	13.169.115	14.775.086	12.891.577	88.665.905	3.536.150	133.037.834
FI	17.727.518	145.303.622	16.668.433	66.384.081	18.426.056	264.509.711
SE	10.594.487	98.113.905	20.013.257	2.109.108	2.158.933	132.989.690
Total	660.018.401	1.901.008.007	761.803.170	1.763.489.210	507.305.642	5.593.624.431

ANNEX 15b						
Payments effectively made between 01/01/2024 and 31/12/2024						
EAFRD 2014-2022 - Budget item 08.030102 <i>(All Fund Sources in EUR)</i>						
MS	Previous and Closure	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
BE	0	28.796.545	8.457.687	33.017.476	8.430.883	78.702.592
BG	0	138.345.201	20.751.194	39.599.113	79.557.432	278.252.939
CZ	0	0	0	0	0	0
DK	0	45.262.799	28.447.234	23.924.838	17.839.053	115.473.924
DE	497	472.917.188	98.988.387	248.746.725	141.452.101	962.104.898
EE	0	14.045.811	17.507.533	14.304.179	17.198.173	63.055.696
IE	417.039					417.039
EL	32.642.119	168.637.194	65.194.548	65.855.522	133.999.830	466.329.213
ES	361.488	385.791.659	129.086.534	233.384.962	142.979.045	891.603.689
FR	3.202.516	188.755.590	199.305.901	239.366.626	178.525.333	809.155.966
HR	32.175.034	25.084.057	30.797.544	26.383.919	29.527.613	143.968.166
IT	1.914.485	441.443.703	153.862.975	227.503.469	223.995.997	1.048.720.629
CY	1.265.785	2.346.433	3.310.892	2.024.328	3.108.431	12.055.868
LV	0	15.454.144	13.963.143	13.260.966	27.476.747	70.155.000
LT	0	56.091.466	51.178.954	37.418.823	37.367.716	182.056.958
LU	0	0	0	0	0	0
HU	17.587.825	84.206.955	79.628.710	45.059.316		226.482.807
MT	0	10.537.554	1.898.378	4.377.255	2.602.168	19.415.355
NL	0	24.602.723	13.745.944	16.531.772	18.260.406	73.140.845
AT	0	143.210.678	56.036.527	93.466.580	12.812.141	305.525.926
PL	23.604	335.871.756	256.436.131	285.156.524	199.195.802	1.076.683.817
PT	1.192.303	175.175.372	77.032.256	82.791.831	71.009.629	407.201.391
RO	0	238.130.533	173.463.619	126.452.608	108.242.233	646.288.993
SI	0	23.378.156	32.595.620	12.128.071	19.647.818	87.749.665
SK	14.585.955	20.713.265	10.605.267	14.825.553	35.492.333	96.222.373
FI	0	31.778	199.197	146.398	275.045	652.418
SE	0	16.860.929	19.263.852	16.579.077	12.531.275	65.235.133
UK	201.278.045	52.663.560				253.941.605
Total	306.646.693	3.108.355.049	1.541.758.027	1.902.305.931	1.521.527.205	8.380.592.905

ANNEX 15c

Payments effectively made between 01/01/2024 and 31/12/2024						
EURI 2021-2022 - Budget item 08.030103				(All Fund Sources in EUR)		
	Previous	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
		4.380.563	495.400	4.217.440	2.478.875	11.572.278
	94.600	9.262.506	7.131.161	6.059.899	5.718.666	28.266.833
						0
		1.685.685	1.420.222	1.890.547	1.794.971	6.791.425
		74.504.426	15.296.007	50.146.619	23.847.175	163.794.226
		1.538.420	1.819.675	1.382.275	1.518.178	6.258.548
		7.788.568				7.788.568
		39.772.535	11.825.000	13.085.778	6.307.776	70.991.089
		55.963.549	23.677.361	40.740.134	44.051.368	164.432.412
		37.776.880	42.956.843	84.300.177	55.332.602	220.366.502
	8.050.311	3.455.337	1.989.036	17.285.399	6.756.661	37.536.744
		111.566.073	37.122.971	49.804.346	49.260.013	247.753.403
			81.861	168.737	242.565	493.162
		2.640.597	2.841.788	2.420.424	1.788.709	9.691.518
		4.182.938	7.603.716	5.082.112	8.130.864	24.999.631
						0
	24.035.906	26.421.086	9.085.815	10.824.889		70.367.696
		2.056.374	362.579	37.311	944.759	3.401.023
		3.171.230	3.727.616	3.419.646	3.527.949	13.846.442
		3.608.931	6.136.261	6.033.838		15.779.031
		12.925.817	17.105.117	18.069.691	34.976.417	83.077.042
		9.988.556	19.913.281	18.790.473	17.966.185	66.658.495
		92.338.919	20.155.098	19.331.880	44.139.740	175.965.637
		1.851.032	4.951.069	5.395.688	7.226.058	19.423.847
		2.309.723	103.693	356.782	7.766.762	10.536.961
		36.947		54.049	60.755	151.751
		2.995.106	3.706.550	2.004.302	1.428.900	10.134.858
	32.180.817	512.221.801	239.508.120	360.902.435	325.265.947	1.470.079.120

ANNEX 15d						
Payments effectively made between 01/01/2024 and 31/12/2024						
EAFRD 2014-2022, EURI 2021-2022 and EAFRD 2023-2027 Budget items 08.030101 08.030102 08.030103 <i>(All Fund Sources in EUR)</i>						
MS	Previous, Prefinancing and Closure	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Total
BE	5.378.261	36.262.385	12.954.630	47.866.380	15.896.659	118.358.316
BG	14.210.902	147.607.707	27.882.355	80.419.974	90.160.645	360.281.584
CZ	14.106.470	23.584.230	38.240.633	60.464.659	16.391.261	152.787.253
DK	6.528.886	65.517.626	42.406.825	35.856.732	23.442.802	173.752.871
DE	82.392.167	724.781.425	164.666.535	563.655.001	185.858.295	1.721.353.423
EE	4.400.982	15.759.280	46.916.978	15.845.870	19.340.562	102.263.673
IE	36.776.739	161.175.363	0	0	3.132.644	201.084.747
EL	86.672.961	253.742.504	92.499.792	342.233.250	171.852.512	947.001.018
ES	100.753.361	1.098.019.071	314.942.525	404.577.446	271.151.751	2.189.444.155
FR	17.783.306	246.431.609	248.624.919	391.610.052	255.408.925	1.159.858.810
HR	112.826.825	116.559.015	186.956.697	237.947.074	61.654.500	715.944.110
IT	3.103.010	555.171.708	193.041.536	288.118.646	273.394.283	1.312.829.183
CY	8.136.236	20.951.069	13.742.994	15.072.328	7.528.362	65.430.989
LV	9.774.758	46.392.399	37.535.995	16.360.774	35.345.795	145.409.721
LT	608.692	63.886.249	59.392.475	46.832.882	45.824.470	216.544.767
LU	16.351.466	61.694.197	0	143.564.683	12.472.913	234.083.259
HU	57.205.773	273.322.919	100.858.372	91.329.487	98.734.451	621.451.002
MT	792.880	12.593.928	2.260.957	5.080.331	5.204.778	25.932.874
NL	10.829.990	37.200.079	111.044.865	25.181.348	40.012.583	224.268.865
AT	26.001.238	307.856.144	62.593.054	166.245.654	21.122.624	583.818.714
PL	47.029.463	348.797.573	274.289.029	385.294.549	258.361.631	1.313.772.245
PT	23.970.634	194.111.568	197.600.918	119.381.160	90.096.552	625.160.831
RO	50.347.283	330.469.452	193.618.717	278.488.703	239.304.856	1.092.229.010
SI	5.508.510	25.893.434	37.546.689	74.145.338	30.728.730	173.822.701
SK	27.755.070	37.798.074	23.600.538	103.848.240	46.795.245	239.797.168
FI	17.727.518	145.372.347	16.867.631	66.584.528	18.761.857	265.313.880
SE	10.594.487	117.969.940	42.983.659	20.692.487	16.119.109	208.359.681
UK	201.278.045	52.663.560	0	0	0	253.941.605
Total	998.845.912	5.521.584.857	2.543.069.318	4.026.697.575	2.354.098.794	15.444.296.456

ANNEX 16a

EAFRD declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2014 to Q3 2024) compared with Financial Plans								
		Financial Plans 2014-2022		Declared expenditure 2024 (Q4 2023 to Q3 2024)		Cumulative declared expenditure (Q1 2014 to Q3 2024)		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2024)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions (Art 14)	916,1	0,7%	95,5	1,1%	721,2	0,6%	78,7%
Measure 02	Advisory services, farm management and farm relief services (art 15)	506,7	0,4%	56,4	0,7%	350,2	0,3%	69,1%
Measure 03	Quality schemes for agricultural products and foodstuffs (art 16)	358,5	0,3%	43,7	0,5%	294,7	0,3%	82,2%
Measure 04	Investments in physical assets (Art 17)	27.693,8	21,6%	2.658,9	31,0%	22.064,9	19,5%	79,7%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)	1.037,7	0,8%	104,2	1,2%	715,8	0,6%	69,0%
Measure 06	Farm and business development (Art 19)	8.098,5	6,3%	522,7	6,1%	7.275,7	6,4%	89,8%
Measure 07	Basic services and village renewal in rural areas (art 20)	7.926,3	6,2%	623,7	7,3%	6.281,7	5,5%	79,3%
Measure 08	Investments in forest area development and improvement of the viability of forests, except establishment costs (art 21(1)(a) and 21(1)(b))	4.491,6	3,5%	424,5	5,0%	3.610,8	3,2%	80,4%
Measure 09	Setting-up of producer groups and organisations (art 27)	296,3	0,2%	43,9	0,5%	257,0	0,2%	86,8%
Measure 10	Agri-environment-climate, except conservation / use / development of genetic resources (art 28, except art 28(9))	21.036,8	16,4%	710,2	8,3%	20.345,0	18,0%	96,7%
Measure 11	Organic farming (art 29)	10.711,6	8,4%	685,4	8,0%	9.899,3	8,7%	92,4%
Measure 12	Natura 2000 and Water Framework Directive payments (art 30)	826,8	0,6%	56,3	0,7%	762,4	0,7%	92,2%
Measure 13	Payments to areas facing natural or other specific constraints (art 31)	23.875,5	18,7%	794,1	9,3%	23.279,1	20,6%	97,5%
Measure 14	Animal Welfare (art 33)	2.679,5	2,1%	71,1	0,8%	2.619,3	2,3%	97,8%
Measure 15	Forest environmental and climate services and forest conservation (art 34)	264,5	0,2%	29,4	0,3%	236,3	0,2%	89,3%
Measure 16	Co-operation (art 35)	1.727,4	1,3%	215,2	2,5%	1.237,6	1,1%	71,6%
Measure 17	Risk management (art 36-39)	2.581,9	2,0%	54,1	0,6%	2.507,2	2,2%	97,1%
Measure 18	Financing of complementary national direct payments for Croatia (art 40)	108,1	0,1%	0,0	0,0%	108,1	0,1%	100,0%
Measure 19	Support for LEADER local development — community-led local development (CLLD) (art 35(1)(b) and 35(1)(c))	8.366,3	6,5%	1.075,5	12,5%	6.732,2	5,9%	80,5%
Measure 20	Technical assistance Member States (art 51-54)	3.047,0	2,4%	304,4	3,6%	2.449,1	2,2%	80,4%
Measure 21	Covid measure (art 39b)	630,0	0,5%	0,0	0,0%	628,4	0,6%	99,7%
Measure 22	Ukraine measure (art 39c)	359,8	0,3%	0,0	0,0%	359,2	0,3%	99,8%
Measure 113	Early retirement (discontinued measure)	450,7	0,4%	1,2	0,0%	448,5	0,4%	99,5%
Measure 131	Meeting standards based on Community legislation (discontinued measure)	0,0	0,0%	0,0	0,0%	0,0	0,0%	81,3%
Measure 341	Skills acquisition, animation and implementation (discontinued measure)	0,6	0,0%	0,0	0,0%	0,5	0,0%	88,1%
Grand total		127.992,1	100,0%	8.570,5	100,0%	113.184,5	100,0%	88,4%

ANNEX 16b

<u>EURI</u> declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2021 to Q3 2024) compared with Financial Plans								
		Financial Plans 2021-2022		Declared expenditure 2024 (Q4 2023 to Q3 2024)		Cumulative declared expenditure (Q1 2021 to Q3 2024)		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2024)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions	1,2	0,0%	0,1	0,0%	0,4	0,0%	35,2%
Measure 02	Advisory services, farm management and farm relief services	2,9	0,0%	0,0	0,0%	0,0	0,0%	0,2%
Measure 03	Quality schemes for agricultural products and foodstuffs	3,0	0,0%	0,0	0,0%	3,0	0,1%	100,0%
Measure 04	Investments in physical assets	2.666,3	33,1%	586,6	37,3%	1.175,2	23,8%	44,1%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions	0,3	0,0%	0,0	0,0%	0,0	0,0%	0,0%
Measure 06	Farm and business development	935,3	11,6%	205,3	13,1%	569,0	11,5%	60,8%
Measure 07	Basic services and village renewal in rural areas	987,9	12,3%	168,2	10,7%	299,8	6,1%	30,3%
Measure 08	Investments in forest area development and improvement of the viability of forests	171,1	2,1%	45,7	2,9%	61,6	1,2%	36,0%
Measure 09	Setting-up of producer groups and organisations	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Measure 10	Agri-environment-climate	662,2	8,2%	149,8	9,5%	612,0	12,4%	92,4%
Measure 11	Organic farming	1.340,2	16,6%	255,8	16,3%	1.161,1	23,5%	86,6%
Measure 12	Natura 2000 and Water Framework Directive payments	143,4	1,8%	35,7	2,3%	142,9	2,9%	99,7%
Measure 13	Payments to areas facing natural or other specific constraints	664,4	8,3%	20,8	1,3%	657,7	13,3%	99,0%
Measure 14	Animal Welfare	83,8	1,0%	3,7	0,2%	74,4	1,5%	88,9%
Measure 15	Forest environmental and climate services and forest conservation	6,5	0,1%	0,5	0,0%	1,8	0,0%	28,2%
Measure 16	Co-operation	162,2	2,0%	37,2	2,4%	50,8	1,0%	31,3%
Measure 17	Risk management	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Measure 18	Financing of complementary national direct payments for Croatia	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Measure 19	Support for LEADER local development — community-led local development (CLLD)	103,2	1,3%	35,1	2,2%	67,4	1,4%	65,3%
Measure 20	Technical assistance Member States	116,4	1,4%	28,2	1,8%	60,1	1,2%	51,7%
Measure 21	Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Measure 22	Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Measure 113	Early retirement	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Measure 131	Meeting standards based on Community legislation	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Measure 341	Skills acquisition, animation and implementation	0,0	0,0%	0,0	0,0%	0,0	0,0%	-
Grand total		8.050,3	100,0%	1.572,7	100,0%	4.937,3	100,0%	61,3%

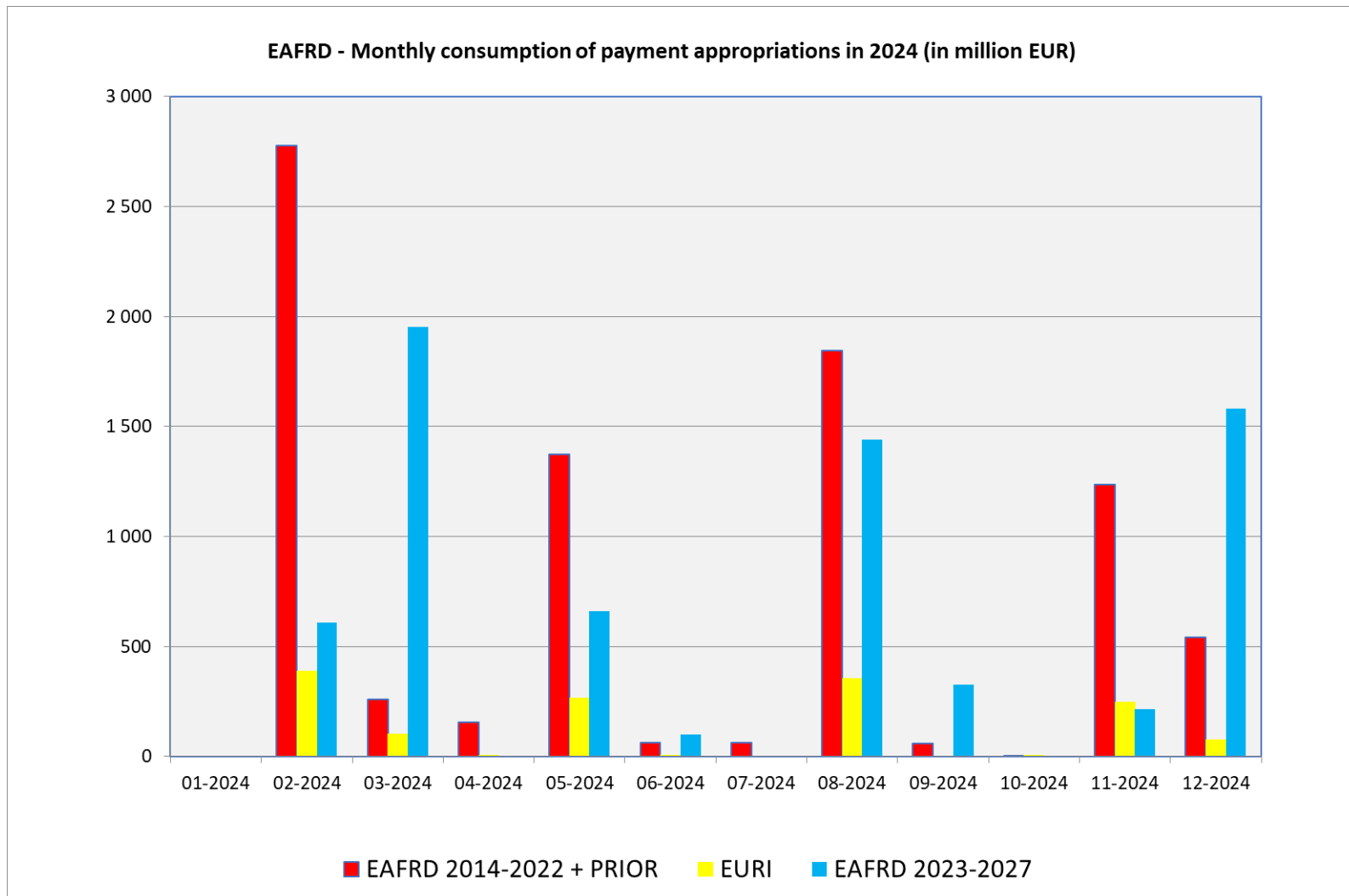
ANNEX 16c

EAFRD and EURI declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2014 to Q3 2024) compared with Financial Plans								
		Financial Plans 2014-2022		Declared expenditure 2024 (Q4 2023 to Q3 2024)		Cumulative declared expenditure (Q1 2014 to Q3 2024)		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2024)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions	917,3	0,7%	95,6	0,9%	721,6	0,6%	78,7%
Measure 02	Advisory services, farm management and farm relief services	509,7	0,4%	56,4	0,6%	350,2	0,3%	68,7%
Measure 03	Quality schemes for agricultural products and foodstuffs	361,5	0,3%	43,7	0,4%	297,7	0,3%	82,3%
Measure 04	Investments in physical assets	30.360,1	22,3%	3.245,5	32,0%	23.240,0	19,7%	76,5%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions	1.038,0	0,8%	104,2	1,0%	715,8	0,6%	69,0%
Measure 06	Farm and business development	9.033,8	6,6%	728,0	7,2%	7.844,7	6,6%	86,8%
Measure 07	Basic services and village renewal in rural areas	8.914,2	6,6%	791,9	7,8%	6.581,5	5,6%	73,8%
Measure 08	Investments in forest area development and improvement of the viability of forests	4.662,7	3,4%	470,2	4,6%	3.672,4	3,1%	78,8%
Measure 09	Setting-up of producer groups and organisations	296,3	0,2%	43,9	0,4%	257,0	0,2%	86,8%
Measure 10	Agri-environment-climate	21.699,1	16,0%	860,0	8,5%	20.957,0	17,7%	96,6%
Measure 11	Organic farming	12.051,9	8,9%	941,2	9,3%	11.060,4	9,4%	91,8%
Measure 12	Natura 2000 and Water Framework Directive payments	970,1	0,7%	92,0	0,9%	905,3	0,8%	93,3%
Measure 13	Payments to areas facing natural or other specific constraints	24.539,9	18,0%	815,0	8,0%	23.936,9	20,3%	97,5%
Measure 14	Animal Welfare	2.763,3	2,0%	74,9	0,7%	2.693,7	2,3%	97,5%
Measure 15	Forest environmental and climate services and forest conservation	271,0	0,2%	29,9	0,3%	238,1	0,2%	87,9%
Measure 16	Co-operation	1.889,6	1,4%	252,3	2,5%	1.288,4	1,1%	68,2%
Measure 17	Risk management	2.581,9	1,9%	54,1	0,5%	2.507,2	2,1%	97,1%
Measure 18	Financing of complementary national direct payments for Croatia	108,1	0,1%	0,0	0,0%	108,1	0,1%	100,0%
Measure 19	Support for LEADER local development — community-led local development (CLLD)	8.469,5	6,2%	1.110,5	10,9%	6.799,6	5,8%	80,3%
Measure 20	Technical assistance Member States	3.163,3	2,3%	332,7	3,3%	2.509,3	2,1%	79,3%
Measure 21	Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis	630,0	0,5%	0,0	0,0%	628,4	0,5%	99,7%
Measure 22	Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine	359,8	0,3%	0,0	0,0%	359,2	0,3%	99,8%
Measure 113	Early retirement	450,7	0,3%	1,2	0,0%	448,5	0,4%	99,5%
Measure 131	Meeting standards based on Community legislation	0,0	0,0%	0,0	0,0%	0,0	0,0%	81,3%
Measure 341	Skills acquisition, animation and implementation	0,6	0,0%	0,0	0,0%	0,5	0,0%	88,1%
Grand total		136.042,4	100,0%	10.143,2	100,0%	118.121,7	100,0%	86,8%

ANNEX 16d

EAFRD declared expenditure 2024 (Q4 2023-Q3 2024) & Total cumulative expenditure (Q1 2023 to Q3 2024) compared with Cap Strategic Plans								
		Financial Plans 2023-2027		Declared expenditure 2024 (Q4 2023 to Q3 2024)*		Cumulative declared expenditure (Q1 2023 to Q3 2024)*		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2024)	(million €)	(%)	(% of Financial Plan)
Article 70	Environmental, climate-related and other management commitments	20.822,7	31,6%	2.424,3	48,9%	2.423,1	49,0%	11,6%
Article 71	Natural or other area-specific constraints	10.301,2	15,6%	1.612,2	32,5%	1.611,2	32,6%	15,6%
Article 72	Area-specific disadvantages resulting from certain mandatory requirements	460,2	0,7%	23,0	0,5%	23,0	0,5%	5,0%
Article 73-74	Investments, including investments in irrigation	18.076,1	27,4%	152,8	3,1%	140,6	2,8%	0,8%
Article 75	Setting-up of young farmers and new farmers and rural business start-up	3.414,0	5,2%	167,6	3,4%	165,7	3,4%	4,9%
Article 76	Risk management tools	2.918,1	4,4%	357,3	7,2%	359,5	7,3%	12,3%
Article 77	Cooperation	6.994,9	10,6%	72,7	1,5%	74,8	1,5%	1,1%
Article 78	Knowledge exchange and dissemination of information	1.133,4	1,7%	18,4	0,4%	21,6	0,4%	1,9%
Early retirement	Early retirement - Discontinued measure	2,0	0,0%	0,0	0,0%	-1,7	0,0%	-86,4%
Technical assistance	Technical assistance	1.873,5	2,8%	127,0	2,6%	126,6	2,6%	6,8%
Grand total		65.996,0	100,0%	4.955,2	100,0%	4.944,4	100,0%	7,5%
* Includes negative amounts due to corrections / recoveries identified by MS in their declarations of expenditure								

ANNEX 17



ANNEX 18

Financial corrections in conformity clearance decisions ad hoc 64-73 EAGF / EAFRD

Financial year	Decision	Net amount		
		EAGF	EAFRD	Total
2008 - 2020	27 - 63	-9.476.771.415	-1.712.251.367	-11.189.022.782
2021	64	-23.787.289	-55.981.395	-79.768.683
	65	-67.272.729	-2.710.610	-69.983.339
	66	-199.379.509	-35.119.265	-234.498.774
2022	67	-252.621.039	-41.648.878	-294.269.917
	68	-55.291.947	-12.789.240	-68.081.187
	69	-167.982.118	-84.934.545	-252.916.663
2023	70	-223.877.052	-63.688.421	-287.565.473
	71	-37.953.226	-60.748.472	-98.701.698
2024	72	-89.598.648	-51.498.130	-141.096.778
	73	-130.467.581	-78.763.352	-209.230.933
Total		-10.725.002.552	-2.200.133.675	-12.925.136.226

ANNEX 19
STATUS OF APPEALS AGAINST CLEARANCE DECISIONS IN 2024

Case Number	Member State	Lodging date	Challenged decision	Challenged amount under the EAGF (EUR)	Challenged amount under the EAFRD (EUR)	Judgement
T-495/21	ES	17/09/2021	66	2 056 473.43		Dismissed by the Court on 24/01/2024
T-49/22	RO	27/01/2022	67	164 493 626.53	13 826 484.32	Dismissed by the Court on 17/04/2024
T-56/22	UK	26/01/2022	67	2 372 363.90	313 994.82	Dismissed by the Court on 31/01/2024
T-211/22	GR	24/06/2022	68	38 021 929.83	5 134 298.33	No judgment issued in 2024
T-485/22	SE	02/08/2022	69	9 777 710.67	4 079 285.97	No judgment issued in 2024
T-499/22	HU	15/08/2022	69	17 377 413.21	512 469.28	Dismissed by the Court on 09/10/2024
T-501/22	AT	18/08/2022	69	68 146 449.98		Partially won by the Member State on 07/02/2024
T-508/22	ES	19/08/2022	69	9 619 389.10	348 826.05	Won by the Member State on 20/11/2024
T-512/22	PT	30/09/2022	69	94 395 240.34	22 670 857.06	Dismissed by the Court on 10/04/2024
T-15/23	RO	20/01/2023	70		2 489 877.83	No judgment issued in 2024
T-525/23	PT	24/08/2023	71	1 421 826.83		No judgment issued in 2024
T-564/23	LT	13/09/2023	71	12 097 969.36	1 033 565.17	Dismissed by the Court on 20/11/2024
T-567/23	CZ	12/09/2023	71	2 855 354.68	1 634 846.16	No judgment issued in 2024
C-294/23P	BG	08/05/2023	65	7 656 848.97		Appeal for T-235/21. No judgment issued in 2024
C-587/23 P	HU	22/09/2023	66		1 887 628.37	Appeal for T-491/21. No judgment issued in 2024
C-729/23 P	ES	30/11/2023	66	5 010 303.63		Appeal for T-450/21. No judgment issued in 2024
C-140/24 P	CZ	22/02/2024	67	23 842 891.18	1 753 227.47	Appeal for T-48/22. No judgment issued in 2024
C-237/24 P	UK	28/03/2024	67 UK	2 372 363.90	313 994.82	Appeal for T-56/22. No judgment issued in 2024
C-457/24 P	RO	26/06/2024	67	164 493 626.53	13 826 484.32	Appeal for T-49/22. No judgment issued in 2024
T-428/24	PT	12/08/2024	73	2 914 440.05		No judgment issued in 2024
C-896/24 P	HU	23/12/2024	69	17 377 413.21	512 469.28	Appeal for T-499/22. No judgment issued in 2024
T-661/24	CZ	19/12/2024	57		11 722.93	No judgment issued in 2024