Council of the European Union

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ACP 108
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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	5 October 2022
To:	General Secretariat of the Council
No. Cion doc.:	COM(2022) 501 final - ANNEX
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2024, the annual amount for 2023, the amount of the first instalment for 2023 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2025 and 2026

Delegations will find attached document COM(2022) 501 final - ANNEX.

Encl.: COM(2022) 501 final - ANNEX

EUROPEAN
COMMISSION

Brussels, 5.10.2022
COM(2022) 501 final

ANNEX

ANNEX

to the

Proposal for a
COUNCIL DECISION

on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2024, the annual amount for 2023, the amount of the first instalment for 2023 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2025 and 2026

ANNEX

1st instalment 2023 (EUR) to be paid to the Commission and the EIB

MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	Commission			EIB	Commission +EIB
			11th EDF	Refund from the 9th EDF	**11th EDF minus Refund 9th EDF**	**11th EDF**	**Total amount for the 1st instalment 2023**
BELGIUM	3,92	3,24927	24 369 525	1 666 000	**22 703 525**	**3 249 270**	**25 952 795**
BULGARIA		0,21853	1 638 975	0	**1 638 975**	**218 530**	**1 857 505**
CZECHIA		0,79745	5 980 875	0	**5 980 875**	**797 450**	**6 778 325**
DENMARK	2,14	1,98045	14 853 375	909 500	**13 943 875**	**1 980 450**	**15 924 325**
GERMANY	23,36	20,57980	154 348 500	9 928 000	**144 420 500**	**20 579 800**	**165 000 300**
ESTONIA		0,08635	647 625	0	**647 625**	**86 350**	**733 975**
IRELAND	0,62	0,94006	7 050 450	263 500	**6 786 950**	**940 060**	**7 727 010**
GREECE	1,25	1,50735	11 305 125	531 250	**10 773 875**	**1 507 350**	**12 281 225**
SPAIN	5,84	7,93248	59 493 600	2 482 000	**57 011 600**	**7 932 480**	**64 944 080**
FRANCE	24,30	17,81269	133 595 175	10 327 500	**123 267 675**	**17 812 690**	**141 080 365**
CROATIA		0,22518	1 688 850	0	**1 688 850**	**225 180**	**1 914 030**
ITALY	12,54	12,53009	93 975 675	5 329 500	**88 646 175**	**12 530 090**	**101 176 265**
CYPRUS		0,11162	837 150	0	**837 150**	**111 620**	**948 770**
LATVIA		0,11612	870 900	0	**870 900**	**116 120**	**987 020**
LITHUANIA		0,18077	1 355 775	0	**1 355 775**	**180 770**	**1 536 545**
LUXEMBOURG	0,29	0,25509	1 913 175	123 250	**1 789 925**	**255 090**	**2 045 015**
HUNGARY		0,61456	4 609 200	0	**4 609 200**	**614 560**	**5 223 760**
MALTA		0,03801	285 075	0	**285 075**	**38 010**	**323 085**
NETHERLANDS	5,22	4,77678	35 825 850	2 218 500	**33 607 350**	**4 776 780**	**38 384 130**
AUSTRIA	2,65	2,39757	17 981 775	1 126 250	**16 855 525**	**2 397 570**	**19 253 095**
POLAND		2,00734	15 055 050	0	**15 055 050**	**2 007 340**	**17 062 390**
PORTUGAL	0,97	1,19679	8 975 925	412 250	**8 563 675**	**1 196 790**	**9 760 465**
ROMANIA		0,71815	5 386 125	0	**5 386 125**	**718 150**	**6 104 275**
SLOVENIA		0,22452	1 683 900	0	**1 683 900**	**224 520**	**1 908 420**
SLOVAKIA		0,37616	2 821 200	0	**2 821 200**	**376 160**	**3 197 360**
FINLAND	1,48	1,50909	11 318 175	629 000	**10 689 175**	**1 509 090**	**12 198 265**
SWEDEN	2,73	2,93911	22 043 325	1 160 250	**20 883 075**	**2 939 110**	**23 822 185**
UNITED KINGDOM	12,69	14,67862	110 089 650	5 393 250	**104 696 400**	**14 678 620**	**119 375 020**
TOTAL EU-27 & UK	**100,00**	**100,00**	750 000 000	42 500 000	**707 500 000**	**100 000 000**	**807 500 000**