Council of the European Union

Brussels, 15 October 2018
(OR. en)

13147/18
ADD 1

Interinstitutional File:
2018/0361(NLE)

ACP 96
FIN 798
PTOM 30

PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	15 October 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2018) 688 final - Annex 1
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2020, the annual amount for 2019, the first instalment for 2019 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2021 and 2022

Delegations will find attached document COM(2018) 688 final - Annex 1.

Encl.: COM(2018) 688 final - Annex 1

EUROPEAN
COMMISSION

Brussels, 15.10.2018
COM(2018) 688 final

ANNEX 1

ANNEX

Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2020, the annual amount for 2019, the first instalment for 2019 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2021 and 2022

ANNEX

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	1st instalment 2019 (EUR)		Total
			Commission 11th EDF	EIB 10th EDF	
BELGIUM	3.53	3.24927	64,985,400.00	3,530,000.00	**68,515,400.00**
BULGARIA	0.14	0.21853	4,370,600.00	140,000.00	**4,510,600.00**
CZECH REPUBLIC	0.51	0.79745	15,949,000.00	510,000.00	**16,459,000.00**
DENMARK	2.00	1.98045	39,609,000.00	2,000,000.00	**41,609,000.00**
GERMANY	20.50	20.57980	411,596,000.00	20,500,000.00	**432,096,000.00**
ESTONIA	0.05	0.08635	1,727,000.00	50,000.00	**1,777,000.00**
IRELAND	0.91	0.94006	18,801,200.00	910,000.00	**19,711,200.00**
GREECE	1.47	1.50735	30,147,000.00	1,470,000.00	**31,617,000.00**
SPAIN	7.85	7.93248	158,649,600.00	7,850,000.00	**166,499,600.00**
FRANCE	19.55	17.81269	356,253,800.00	19,550,000.00	**375,803,800.00**
CROATIA	0.00	0.22518	4,503,600.00	0.00	**4,503,600.00**
ITALY	12.86	12.53009	250,601,800.00	12,860,000.00	**263,461,800.00**
CYPRUS	0.09	0.11162	2,232,400.00	90,000.00	**2,322,400.00**
LATVIA	0.07	0.11612	2,322,400.00	70,000.00	**2,392,400.00**
LITHUANIA	0.12	0.18077	3,615,400.00	120,000.00	**3,735,400.00**
LUXEMBOURG	0.27	0.25509	5,101,800.00	270,000.00	**5,371,800.00**
HUNGARY	0.55	0.61456	12,291,200.00	550,000.00	**12,841,200.00**
MALTA	0.03	0.03801	760,200.00	30,000.00	**790,200.00**
NETHERLANDS	4.85	4.77678	95,535,600.00	4,850,000.00	**100,385,600.00**
AUSTRIA	2.41	2.39757	47,951,400.00	2,410,000.00	**50,361,400.00**
POLAND	1.30	2.00734	40,146,800.00	1,300,000.00	**41,446,800.00**
PORTUGAL	1.15	1.19679	23,935,800.00	1,150,000.00	**25,085,800.00**
ROMANIA	0.37	0.71815	14,363,000.00	370,000.00	**14,733,000.00**
SLOVENIA	0.18	0.22452	4,490,400.00	180,000.00	**4,670,400.00**
SLOVAKIA	0.21	0.37616	7,523,200.00	210,000.00	**7,733,200.00**
FINLAND	1.47	1.50909	30,181,800.00	1,470,000.00	**31,651,800.00**
SWEDEN	2.74	2.93911	58,782,200.00	2,740,000.00	**61,522,200.00**
UNITED KINGDOM	14.82	14.67862	293,572,400.00	14,820,000.00	**308,392,400.00**
TOTAL EU-28	**100.00**	**100.00**	**2,000,000,000.00**	**100,000,000.00**	**2,100,000,000.00**