Council of the European Union

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'I/A' ITEM NOTE

From:	ACP Working Party
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12972/19 + ADD 1 - COM(2019) 477 final
Subject:	Council Decision on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2021, the annual amount for 2020, the first instalment for 2020 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2022 and 2023 - Adoption

1. On 10 October 2019, the Commission submitted to the Council a proposal for a Council Decision establishing the financial contributions to be paid by the Member States to finance the European Development Fund (EDF) regarding:

   – the ceiling of the contribution for 2021,

   – the annual amount of the contribution for 2020,

   – the amount of the first instalment of the contribution for 2020 (to be paid by Member States before 21 January 2020),

   – the indicative and non-binding forecast for the expected annual amounts for the years 2022 and 2023.

This proposal, based on Article 19 of the Financial Regulation applicable to the 11th EDF[1], sets the ceiling for the annual amount for 2021 at EUR 3 700 000 000 for the Commission, and at EUR 300 000 000 for the European Investment Bank (EIB); the annual amount of contributions for 2020 at EUR 4 400 000 000 for the Commission, and at EUR 300 000 000 for the EIB; and the first instalment for 2020 at EUR 1 800 000 000 for the Commission, and at EUR 100 000 000 for the EIB.

2. EDF contributions for 2020 will consist of funds coming from the 11th EDF (to which 28 Member States contribute) for the Commission, and from the 10th EDF (to which 27 Member States contribute) for the EIB.

3. The ACP Working Party examined the Commission proposal and agreed on the text of the draft Council Decision on 15 October 2019.

4. The Permanent Representatives Committee is accordingly invited to recommend that the Council, as an "A" item on its agenda:

   – adopt the Decision, as set out in document 12974/19, after finalisation by the legal/linguistic experts, acting by the qualified majority provided for in Article 8 of the Internal Agreement applicable to the 11th EDF[2];

   – order its publication in the Official Journal.

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1 OJ L 307, 3.12.2018, p. 7.
2 OJ L 210, 6.8.2013, p. 1.