

Brussell, 10 ta' Settembru 2026
(OR. en)

13010/26
ADD 1

AGRI 656
AGRIFIN 149
FIN 1256

NOTA TA' TRAŻMISSJONI

minn:	Is-Segretarju Ġenerali tal-Kummissjoni Ewropea, iffirmata mis-Sa Martine DEPREZ, Direttur
data meta waslet:	10 ta' Settembru 2026
lil:	Is-Sa Thérèse BLANCHET, Segretarju Ġenerali tal-Kunsill tal-Unjoni Ewropea
Nru dok. Cion:	COM(2026) 466 annex
Suġġett:	ANNESSI tar- RAPPORT TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW U LILL-KUNSILL RAPPORT FINANZJARJU TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW U LILL-KUNSILL DWAR IL-FOND AGRIKOLU EWROPEW TA' GARANZIJA U L-FOND AGRIKOLU EWROPEW GĦALL-IŻVILUPP RURALI SENA FINANZJARJA 2025

Id-delegazzjonijiet isibu meħmuż id-dokument COM(2026) 466 annex.

Mehmuż: COM(2026) 466 annex



IL-KUMMISSJONI
EWROPEA

Brussell, 10.9.2026
COM(2026) 466 final

ANNEXES 1 to 19

ANNESSI

tar-

**RAPPORT TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW U LILL-
KUNSILL**

**RAPPORT FINANZJARJU TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW U LILL-KUNSILL
DWAR IL-FOND AGRIKOLU EWROPEW TA' GARANZIJA U L-FOND AGRIKOLU EWROPEW
GĦALL-IŻVILUPP RURALI**

SENA FINANZJARJA 2025

ANNEX 1
Proċedura baġitarja għall-2025

F'Miljuni ta' EUR

Titolu	Kapitolu	Artikolu	Intestatura	Abbozz tal-Baġit		Pożizzjoni tal-Kunsill dwar l-Abbozz tal-Baġit		Pożizzjoni tal-Parlament Ewropew dwar l-Abbozz tal-Baġit		Ittra Emendatorja 1		BAĠIT	
				CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)
08	01	01	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	2.66	2.66	2.66	2.66	2.66	2.66	2.70	2.70	2.70	2.70
08	02	01	Riżerva għall-agrikoltura	450.00	450.00	450.00	450.00	450.00	450.00	288.00	288.00	280.22	280.22
08	02	02	Tipi ta' interventi settorjali permezz tal-Pjanijiet Strateġiċi tal-PAK	1,744.20	1,744.20	1,744.20	1,744.20	1,765.20	1,765.20	1,795.20	1,795.20	1,795.20	1,795.20
08	02	03	Nefqa relatata mas-suq barra mill-Pjanijiet Strateġiċi tal-PAK	1,022.00	1,097.34	1,022.00	1,097.34	1,057.00	1,132.34	1,065.00	1,100.34	1,065.00	1,100.34
08	02	04	Tipi ta' interventi b'pagamenti diretti permezz tal-Pjanijiet Strateġiċi tal-PAK (1)	36,720.89	36,720.89	36,720.89	36,720.89	36,760.89	36,760.89	36,336.92	36,336.92	36,143.59	36,143.59
08	02	05	Pagamenti diretti barra mill-Pjanijiet Strateġiċi tal-PAK	444.00	444.00	444.00	444.00	444.00	444.00	474.00	474.00	474.00	474.00
08	02	06	Strateġija ta' politika, koordinazzjoni u awditjar	114.69	134.17	114.69	134.17	114.69	134.17	214.69	234.17	214.69	234.17
08	02	99	Tlestija ta' programmi u ta' attivitajiet preċedenti	30.50	30.50	30.50	30.50	30.50	30.50	0.50	0.50	0.50	0.50
TOTAL TA' APPROPRAZZJONIJIET TAL-FAEG 2025				40,528.93	40,623.75	40,528.93	40,623.75	40,624.93	40,719.75	40,177.01	40,231.83	39,975.89	40,030.72
08	01	02	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew għall-Iżvilupp Rurali (2)	1.98	1.98	1.98	1.98	1.98	1.98	2.02	2.02	2.02	2.02
08	03	01	Tipi ta' interventi għall-iżvilupp rurali (3)	13,195.69	10,475.00	13,195.69	10,475.00	13,195.69	10,475.00	13,195.69	10,475.00	13,195.69	10,475.00
08	03	02	FAEŻR — Assistenza teknika operazzjonali	28.29	20.00	28.29	20.00	28.29	20.00	28.25	19.95	28.25	19.95
08	03	03	FAEŻR — Assistenza teknika operazzjonali ffinanzjata mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI) (4)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08	03	99	Tlestija ta' programmi u ta' attivitajiet preċedenti	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
TOTAL TA' APPROPRAZZJONIJIET TAL-FAEŻR 2025				13,225.96	10,496.98	13,225.96	10,496.98	13,225.96	10,496.98	13,225.96	10,496.98	13,225.96	10,496.98

- (1) Mtigijiet addizzjonali (kemm f'AI kif ukoll f'AP) li għandhom jiġu koperti mid-dhul assenjat stmat għal EUR 342 115 000 għall-Abbozz tal-Baġit u EUR 756 035 598 għall-Ittra Emendatorja u EUR 949 369 498 għall-Baġit
- (2) Eskluż dhul assenjat estern li jammonta għal EUR 331 247 f'AI u f'AP
- (3) Eskluż dhul assenjat intern li jammonta għal EUR 225 000 000 f'AP għall-programmi tal-2014-2022 u dhul assenjat estern li jammonta għal EUR 1 800 000 000 f'AP għal-tipi ta' interventi ta' ŻR iffinanzjati mill-EURI
- (4) Eskluż dhul assenjat estern li jammonta għal EUR 926 542 f'AP

ANNEX 2

Dhul assenjat intern għall-kapitolu 08 02 u 08 03 (taħt ġestjoni kondiviża) - Approprijazzjonijiet IAR2/2 BP 2025

Approprijazzjonijiet ta' Impenn

Dhul Assenjat Intern 2025																
PARTITA	Fondi	Deskrizzjoni	Linja tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont	Ikkonsmat		Riportat għall-2026							
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT					Tipi ta' interventi b'pagamenti diretti taht il-Pjanijiet Strateġiċi tal-PAK	406,472,875.91	336,312,494.59	82.74%	70,160,381.32							
6 2 0 0	IARCA	Fond Agrikolu Ewropew ta' Garanzija - Dhul assenjat								08 02 04*	IAR2/2					
										08 02 05*	IAR2/2	Pagamenti diretti barra mill-Pjanijiet Strateġiċi tal-PAK	21,287,104.87	21,287,104.87	100.00%	0.00
Total										427,759,980.78	357,599,599.46	83.60%	70,160,381.32			
6 2 0 1	IARCA	Fond Agrikolu Ewropew għall-Iżvilupp Rurali - Dhul assenjat	08 03 01 01	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali taht il-Pjanijiet Strateġiċi tal-PAK	9,393,356.55	0.00	0.00%	9,393,356.55							
			08 03 01 02	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	114,640,236.65	0.00	0.00%	114,640,236.65							
			08 03 99 01	IAR2/2	Tlestija tal-programmi tal-iżvilupp rurali preċedenti — Nefqa operazzjonali (qabel l-2014)	30,833,412.37	0.00	0.00%	30,833,412.37							
			Total						154,867,005.57	0.00	0.00%	154,867,005.57				
TOTAL						582,626,986.35	357,599,599.46	61.38%	225,027,386.89							

ANNEX 2
Dhul assenjat intern għall-kapitolu 08 02 u 08 03 (taħt għestjoni kondiviza) - Approprijazzjonijiet IAR2/2 BP 2025

Approprijazzjonijiet ta' Pagament

Dhul Assenjat Intern 2025									
PARTITA	Fondi	Deskrizzjoni	Linja tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont Ammont	Ikkonsmat Ammont		Riportat għall-2026
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT									
6 2 0 0	IARCA	Fond Agrikolu Ewropew ta' Garanzija - Dhul assenjat	08 02 04*	IAR2/2	Tipi ta' interventi b'pagamenti diretti taht il-Pjanijiet Strategici tal-PAK	406,472,875.91	336,312,494.59	82.74%	70,160,381.32
			08 02 05*	IAR2/2	Pagamenti diretti barra mill-Pjanijiet Strategici tal-PAK	21,287,104.87	21,287,104.87	100.00%	0.00
			Total		427,759,980.78	357,599,599.46	83.60%	70,160,381.32	
			08 03 01 01	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali taht il-Pjanijiet Strategici tal-PAK	9,393,356.55	0.00	0.00%	9,393,356.55
			08 03 01 02	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	145,407,522.34	88,455,985.68	60.83%	56,951,536.66
			08 03 99 01	IAR2/2	Tlestija tal-programmi tal-iżvilupp rurali preċedenti — Nefqa operazzjonali (qabel l-2014)	66,126.68	0.00	0.00%	66,126.68
			Total		154,867,005.57	88,455,985.68	57.12%	66,411,019.89	
TOTAL						582,626,986.35	446,055,585.14	76.56%	136,571,401.21

ANNESS 3

Dhul assenjat intern riportat għall-kapitolu 08 02 u 08 03 (taħt ġestjoni kondiviża) - Approprjazzjonijiet IAR2/2 BP 2024 Approprjazzjonijiet ta' Impenn

Dhul Assenjat Intern Riportat għall-2025									
PARTITA	Fondi	Deskrizzjoni	Partita tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont	Ikkonsmat		Mhux ikkonsmat
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT									
6 2 0 0	IARCA	Fond Agrikolu Ewropew ta' Garanzija - Dhul assenjat	08 02 04 01	IAR2/2	Appoġġ bażiku għall-introjt għas-sostenibbiltà	554,324,761.14	554,324,761.14	100.00%	0.00
			08 02 0403	IAR2/2	Appoġġ komplementari għall-introjt għall-bdiewa żgħażaġh	1,502,539.16	1,502,539.16	100.00%	0.00
Total						555,827,300.30	555,827,300.30	100.00%	0.00
6 2 0 1	IARCA	Fond Agrikolu Ewropew għall-Iżvilupp Rurali - Dhul assenjat	08 03 01 01	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali taht il-Pjanijiet Strateġiċi tal-PAK	4,810.23	0.00	0.00%	4,810.23
			08 03 01 02	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	129,654,324.56	348,826.05	0.27%	129,305,498.51
			08 03 99 01	IAR2/2	Tlestija tal-programmi tal-iżvilupp rurali preċedenti — Nefqa operazzjonali (qabel l-2014)	42,432,154.99	0.00	0.00%	42,432,154.99
			Total		172,091,289.78	348,826.05	0.20%	171,742,463.73	
TOTAL						727,918,590.08	556,176,126.35	76.41%	171,742,463.73

ANNEX 3

Dhul assenjat intern riportat għall-kapitolu 08 02 u 08 03 (taħt għestjoni kondiviża) - Approprjazzjonijiet IAR2/2 BP 2024
Approprjazzjonijiet ta' Pagament

Dhul Assenjat Intern Riportat għall-2025												
PARTITA	Fondi	Deskrizzjoni	Partita tan-Nefqa Baġitarja	Fondi	Deskrizzjoni	Ammont	Ikkonsmat		Mhux ikkonsmat			
KAPITOLU 62 : RIŻORSI NATURALI U AMBJENT												
6 2 0 0	IARCA	Fond Agrikolu Ewropew ta' Garanzija - Dhul assenjat				08 02 04 01	IAR2/2	Appoġġ bażiku għall-introjtu għas-sostenibbiltà	554,324,761.14	554,324,761.14	100.00%	0.00
						08 02 0403	IAR2/2	Appoġġ komplementari għall-introjtu għall-bdiewa żgħażaġh	1,502,539.16	1,502,539.16	100.00%	0.00
Total					555,827,300.30	555,827,300.30	100.00%	0.00				
6 2 0 1	IARCA	Fond Agrikolu Ewropew għall-Iżvilupp Rurali - Dhul assenjat			08 03 01 01	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali taħt il-Pjanijiet Strateġiċi tal-PAK	4,810.23	4,810.23	100.00%	0.00	
			08 03 01 02	IAR2/2	Tipi ta' interventi għall-iżvilupp rurali — programmi tal-2014-2022	169,695,324.27	169,695,324.27	100.00%	0.00			
			Total			169,700,134.50	169,700,134.50	100.00%	0.00			
TOTAL						725,527,434.80	725,527,434.80	100.00%	-			

ANNES 4

Rimborzi ta' kull xahar liil-Istati Membri decizi ghas-sena finanzjarja 2025 FAEG — FOND AGRIKOLU EWROPEW TA' GARANZIJA

FEUR

	2024.11 Jannar	2024.12 Frar	2025.01 Marzu	2025.02 April	2025.03 Mejju	2025.04 Gunju	2025.05 Lulju	2025.06 Awwissu	2025.07 Settembru	2025.08 Ottubru	2025.09 Novembru	2025.10 Dicembru	Sena finanzjarja 2025	
BE	187 501 400,46	101 883 109,83	239 734,72	80 240 328,25	2 554 379,43	42 352 018,72	35 866 877,45	22 909 460,29	35 627 290,75	3 232 288,43	1 051 436,82	39 473 438,36	552 931 763,51	BE
BG	2 443 687,48	360 980 409,55	1 204 529,77	2 064 694,57	81 391 562,99	138 013 840,27	135 178 538,81	105 563 547,19	1 616 587,74	7 860 412,22	6 634 792,76	5 118 446,26	848 071 049,61	BG
CZ	387 683 916,50	95 111 817,73	47 135 365,36	89 783 369,30	158 090 691,86	39 330 843,77	16 094 115,03	8 603 700,86	4 168 978,17	4 015 294,00	2 513 441,42	4 371 605,86	856 903 139,86	CZ
DK	582 682,21	646 812 258,10	29 445 215,97	43 902 051,02	58 739 030,77	26 023 684,51	6 946 829,35	2 339 124,65	1 198 908,90	-142 630,05	5 026 025,36	6 014 062,26	826 887 243,05	DK
DE	7 473 504,83	4 233 702 737,17	51 439 341,14	16 047 448,96	51 911 146,99	40 364 038,85	6 710 375,04	15 595 702,12	5 413 527,65	6 003 609,91	20 320 720,88	34 453 316,62	4 489 435 470,16	DE
EE	16 132,85	143 281 341,37	15 795 229,29	37 875 768,07	528 487,71	3 542 017,44	10 596,04	345 812,67	187 851,52	47 229,65	215 140,72	33 231,59	201 878 838,92	EE
IE	732 993 685,09	389 472 313,24	11 825 361,79	13 173 329,78	7 573 355,74	6 041 761,74	4 688 817,47	2 424 805,77	4 694 570,55	1 288 852,01	3 033 705,03	518 091,62	1 177 728 649,83	IE
EL	456 843 927,19	436 938 072,45	4 452 685,08	1 333 207,42	576 213 196,89	106 092 368,32	105 877 547,85	57 825 521,68	3 195 153,00	1 170 632,91	10 908 637,68	16 033 239,89	1 776 884 190,36	EL
ES	2 399 311 979,30	1 306 583 345,38	61 905 277,61	125 952 285,16	271 718 564,86	43 632 780,06	131 480 468,09	742 067 325,24	65 241 629,69	19 620 443,89	129 067 674,66	423 577 066,16	5 720 158 840,10	ES
FR	4 413 123 865,80	2 026 519 589,81	53 489 876,53	452 647 814,35	45 529 892,92	65 024 029,30	40 156 134,52	136 571 389,95	47 889 320,00	15 355 424,61	54 055 195,66	34 534 303,80	7 384 896 837,25	FR
HR	157 879 179,77	59 513 428,21	362 947,25	6 550 088,24	22 984 351,70	12 321 032,64	38 843 001,67	75 419 558,12	866 873,51	615 572,39	11 217 555,10	-651 999,41	385 921 589,19	HR
IT	1 419 310 255,61	262 673 095,72	87 847 452,38	109 954 836,20	203 212 928,21	452 169 614,06	422 140 856,99	869 208 826,30	69 452 732,69	78 550 062,07	108 724 275,76	135 686 773,34	4 218 931 709,33	IT
CY	994 799,70	45 111 594,55	219 525,51	2 389 699,62	-743 685,15	442 640,93	242 734,94	228 835,11	693 711,09	558 323,23	3 710 256,01	918 051,88	54 766 487,42	CY
LV	98 243 138,02	149 309 418,52	28 685 214,38	10 435 505,82	16 143 028,05	13 677 489,14	1 424 651,23	14 069 849,14	1 911 409,30	3 800 215,85	760 809,74	98 379,18	338 559 108,37	LV
LT	311 343 783,50	152 744 583,42	11 017 314,06	6 735 189,01	27 150 011,96	70 713 260,30	8 572 560,90	6 070 690,77	1 882 270,08	191 581,72	992 165,89	216 616,78	597 630 028,39	LT
LU	10 865 490,04	11 116 119,85	834 231,60	833 566,80	7 757 337,12	91 032,31	20 155,50	529 773,95	238 460,07		900 955,14	-199 314,50	32 987 807,88	LU
HU	615 450 695,71	145 770 424,39	183 983 426,89	66 241 556,56	54 701 452,09	214 542 786,58	45 895 614,13	25 016 735,79	3 403 939,53	14 177 500,62	27 556 613,50	547 827,19	1 397 288 572,98	HU
MT	7 879,44	36 042,95	5 047,64	11 703,88	7 928,72	458 635,37	7 644 024,06	1 263 056,02	200 722,40	78 662,49	102 603,65	-1 787,39	9 814 519,23	MT
NL	502 350,20	432 563 947,01	536 837,88	375 328,57	43 874 977,81	39 695 509,93	28 316 924,16	36 275 609,12	43 220 063,78	30 087 234,50	70 014 512,10	5 527 666,58	730 990 961,64	NL
AT	1 185 742,57	625 436 550,96	503 289,82	1 343 279,98	1 453 640,78	1 004 515,69	1 858 415,85	61 817 922,23	1 347 168,01	786 685,26	3 075 116,30	5 404 782,95	705 217 110,40	AT
PL	2 012 476 215,93	41 915 744,50	564 424 217,65	386 192 883,73	233 646 423,67	73 538 026,74	160 104 255,58	92 269 272,09	3 143 959,55	663 412,14	3 557 957,24	2 310 266,03	3 574 242 634,85	PL
PT	458 423 574,67	186 862 128,70	15 799 723,93	9 806 232,73	25 999 692,24	32 434 550,02	4 300 790,83	96 990 946,07	8 825 485,84	13 465 271,79	20 871 871,29	30 211 221,87	903 991 489,98	PT
RO	1 121 114 115,15	168 414 969,01	214 098 310,32	179 330 606,06	46 727 766,32	35 775 210,96	9 638 298,17	139 175 411,57	14 574 954,91	11 578 416,23	1 454 194,12	26 240 407,42	1 968 122 660,24	RO
SI	49 242,07	36 453,89	25 922 584,36	40 261 132,91	31 668 653,11	18 100 835,63	5 003 318,44	9 312 195,79	507 142,90	205 242,28	4 487 451,62	1 227 629,34	136 781 882,34	SI
SK	247 485 797,00	79 759 609,85	11 572 649,85	13 860 279,72	19 692 420,86	12 914 550,25	9 071 951,86	5 492 074,11	542 987,98	453 630,09	3 740 776,01	1 806 824,68	406 393 552,26	SK
FI	554 402,55	337 548 741,31	859 454,66	54 282 242,93	1 585 816,44	477 644,02	430 988,17	127 969 835,29	7 526,90	1 046 149,12	1 574 989,73	1 541 493,09	527 879 284,21	FI
SE	2 492 067,58	661 629 308,13	14 273 252,94	4 573 566,76	1 313 190,42	412 680,60	8 302 256,65	1 172 072,84	223 520,86	37 783,91	66 898,69	4 617 367,39	699 113 966,77	SE
TOTAL	15 046 353 511,22	13 101 727 155,60	1 437 878 098,38	1 756 197 996,40	1 991 426 244,51	1 489 187 398,15	1 234 821 098,78	2 656 529 054,73	320 276 747,37	214 747 301,27	495 635 772,88	779 629 008,84	40 524 409 388,13	TOTAL

ANNES 5

**Appropriazzjonijiet implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2025
(Nefqa operazzjonali)**

f'EUR

Appropriazzjonijiet tal-Baġit 2025 implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2025				
Partita tal-baġit	Appropriazzjonijiet ta' impenn totali disponibbli	Impenji	Appropriazzjonijiet ta' pagament totali disponibbli	Ammonti imposti (pagamenti)
FAEG				
08 02 03 03	40,000,000.00	40,000,000.00	71,096,236.00	71,096,236.00
08 02 06 03	101,585,518.00	101,585,278.47	108,981,701.00	99,318,766.81
FAEZR				
08 03 02	28,249,160.00	28,240,705.25	26,447,516.00	25,181,231.31
08 03 99 02	0.00	0.00	0.00	0.00
TOTAL	169,834,678.00	68,240,705.25	206,525,453.00	195,596,234.12
NGEU u appropriazzjonijiet mid-dħul assenjat implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2025				
Partita tal-baġit	Appropriazzjonijiet addizzjonali/ Riportati	Impenji	Appropriazzjonijiet ta' pagament totali disponibbli	Ammonti imposti (pagamenti)
IAR2/2 2025				
08 02 03 03	563,826.60	0.00	563,826.60	0.00
08 02 06 03	0.00	0.00	0.00	0.00
IAR2/2 2024				
08 02 03 03	1,417,649.97	1,417,649.97	1,389,270.54	1,389,270.54
08 02 06 03	0.00	0.00	0.00	0.00
NGEU EAFRD				
08 03 03	0.00	0.00	926,542.00	694,906.50
TOTAL	1,981,476.57	1,417,649.97	2,879,639.14	2,084,177.04

ANNEX 6

Appropriazzjonijiet implimentati taht ġestjoni diretta mill-Kummissjoni Ewropea matul is-sena finanzjarja 2025 (Nefqa amministrattiva)

€EUR

Implimentazzjoni ta' ġestjoni diretta fuq l-appropriazzjonijiet tal-Baġit tal-2025					
Partita tal-baġit	Appropriazzjonijiet totali disponabbli	Impenji	Appropriazzjonijiet ta' impenn ikkanċellati	Ammoniti imposti (pagamenti)	Appropriazzjonijiet riportati awtomatiċi
FAEG					
08 01 01 01	563,117.00	503,117.00	60,000.00	74,499.85	428,617.15
08 01 01 72	2,134,828.00	2,134,828.00	0.00	2,134,828.00	0.00
FAEŻR					
08 01 02 00	2,023,060.00	2,023,026.06	33.94	1,875,712.67	147,313.39
TOTAL	4,721,005.00	4,660,971.06	60,033.94	4,085,040.52	575,930.54
Implimentazzjoni ta' ġestjoni diretta fuq l-appropriazzjonijiet riportati awtomatikament mis-sena finanzjarja 2024 għas-sena finanzjarja 2025 u NGEU					
Partita tal-Baġit	Impenji Appropriazzjonijiet riportati	Diżimpenji	Impenji totali appropriazzjonijiet li jifdal	Ammoniti imposti (pagamenti)	Appropriazzjonijiet li jiskadu
08 01 01 01	432,109.28	49,562.59	382,546.69	317,868.94	64,677.75
08 01 01 72	9,716,876.00	0.00	9,716,876.00	9,716,876.00	0.00
NGEU FAEŻR					
08 01 02 00	722,601.51	371,354.51	351,247.00	266,439.95	84,807.05
TOTAL	10,871,586.79	420,917.10	10,450,669.69	10,301,184.89	149,484.80

ANNEX 7

Rimborzi ta' kull xahar lill-Istati Membri ghas-sena finanzjarja 2025 għall-FAEŻR taht Ġestjoni Diretta - FOND AGRIKOLU EWROPEW GĦALL-IŻVILUPP RURALI

Is-Sorsi Kollha tal-Fondi

EUR

Kapitolu 08.03 - Appropjazzjonijiet ta' Pagament

	Jannar	Frar	Marzu	April	Mejju	Ġunju	Lulju	Awwissu	Settembru	Ottubru	Novembru	Diċembru	Sena finanzjarja 2025	
AT	0.00	275,935,208.84		26,001,237.60	11,399,094.03			114,412,721.66			28,080,341.58		455,828,603.71	AT
BE	0.00	21,836,955.41	718,129.84	5,378,261.10	12,901,995.47	424,938.60	36,939.84	48,751,611.79			21,400,291.27		111,449,123.32	BE
BG	0.00	122,565,360.56		14,116,302.20	42,452,915.05	8,588.70		97,050,818.48	13,558.87	3,256,092.03		113,704,099.92	393,167,735.81	BG
CY	0.00	6,938,204.88		6,906,294.75	1,005.06			15,137,294.25			13,739,707.73		42,722,506.67	CY
CZ	0.00	48,260,990.60		14,106,469.52	60,601,287.35			56,234,422.41			32,291,001.39		211,494,171.27	CZ
DE	0.00	718,433,846.77		157,801,458.92	10,302,233.05	119,305,165.49		536,137,189.43	344.50		105,704,066.86	85,897,114.34	1,733,581,419.36	DE
DK	0.00	65,114,947.52		6,528,885.69	45,001,329.71			42,125,950.22	37,907.26		44,213,324.51		203,022,344.91	DK
EE	0.00	15,841,386.04		4,400,982.40		37,079,456.42		6,201,045.56			5,522,112.54		69,044,982.96	EE
EL	0.00	372,934,676.02		36,359,700.16	114,832,232.13			22,986,151.44	167,759,333.03			80,380,229.66	795,252,322.44	EL
ES	0.00	649,468,756.78		54,030,841.25	212,456,146.56	180,769.49	350,226.54	156,471,941.87	269,355,558.67		187,384,291.81	73,074,577.11	1,602,773,110.08	ES
FI	0.00	162,284,668.08		17,985,082.28	24,566,957.01			76,609,599.93			29,893,218.24		311,339,525.54	FI
FR	0.00	846,998,010.50	24,359,560.50	100,391,873.50	555,436,993.52	2,435,713.53	258,838.46	135,165,300.01	180,616,742.83	22,850,004.98	130,133,813.69	61,685,722.48	2,060,332,574.00	FR
HR	0.00	60,139,893.93		14,580,790.05	46,525,454.16	606,938.27		145,628,509.29			37,187,401.67		304,668,987.37	HR
HU	0.00	87,782,118.34		16,351,465.96	27,591,859.11			135,887,022.40			34,831,714.90		302,444,180.71	HU
IE	0.00	123,000,358.63		33,763,027.20				38,824,100.97			86,163,265.60		281,750,752.40	IE
IT	0.00	859,033,250.18		215,604,884.90	121,292,454.05	488,594.86		643,381,895.25	55,286.83	2,697,391.92	61,710,301.99	328,960,643.77	2,233,224,703.75	IT
LT	0.00	121,225,871.80		9,774,758.10	66,845,370.76	1,823,222.65		66,946,333.63			40,950,220.32		307,565,777.26	LT
LU	0.00	3,738,910.61		608,692.20	4,308,374.15			1,433,606.38			346,481.55		10,436,064.89	LU
LV	0.00	16,889,161.16		6,870,451.51	23,014,127.74			16,101,822.48			13,903,618.15		76,779,181.04	LV
MT	0.00	9,303,180.45		792,880.28	6,594,277.96			11,095,878.96			14,732,442.34		42,518,659.99	MT
NL	0.00	53,979,936.74		35,940,573.34	85,172,693.66			28,877,519.20			87,941,232.03		291,911,954.97	NL
PL	0.00	279,852,071.69	332,247,439.87	47,005,858.47	356,908,966.99			335,282,081.65			413,407,901.50		1,764,704,320.17	PL
PT	0.00	90,572,933.28		22,778,331.00	39,455,171.64			23,762,202.75			11,815,061.43	13,247,464.73	201,631,164.83	PT
RO	0.00	228,856,501.51	139,940,177.14	50,347,282.88	148,862,895.73	60,165,565.63			359,491,554.14		72,507,616.75	118,488,790.84	1,178,660,384.62	RO
SE	0.00	116,673,002.46		10,594,487.05	45,609,653.23			19,179,054.40			6,749,484.84		198,805,681.98	SE
SI	0.00	10,485,243.99		5,508,509.60	38,331,829.76			61,454,847.06			530,392.13		116,310,822.54	SI
SK	0.00	137,962,822.37		13,169,115.45	69,100,306.77			122,520,295.72			176,195,116.58		518,947,656.89	SK
UK	0.00	3,703,209.17											3,703,209.17	UK
TOTAL	0.00	5,509,811,478.31	497,265,307.35	927,698,497.36	2,169,565,624.65	222,518,953.64	646,004.84	2,957,659,217.19	977,330,286.13	28,803,488.93	1,657,334,421.40	875,438,642.85	15,824,071,922.65	TOTAL

ANNEX 8

EVOLUZZJONI TAN-NEFQA TAL-FOND AGRIKOLU EWROPEW TA' GARANZIJA SKONT L-ISTAT MEMBRU - Snin finanzjarji 2019 sa 2025

Approporzjonijiet ta' Impenn

f'miljuni ta' EUR u f%

	2019		2020		2021		2022		2023		2024		2025	
BE	553.9	1.3%	552.2	1.2%	557.3	1.4%	566.0	1.4%	561.7	1.4%	557.4	1.4%	555.2	1.4%
BG	805.4	1.8%	800.5	1.8%	867.9	2.1%	824.5	2.0%	838.3	2.0%	833.6	2.0%	851.0	2.1%
CZ	875.3	2.0%	872.4	2.0%	869.4	2.1%	873.1	2.1%	874.1	2.1%	862.0	2.1%	858.7	2.1%
DK	833.3	1.9%	826.3	1.9%	808.2	2.0%	821.0	2.0%	812.1	2.0%	829.4	2.0%	828.9	2.0%
DE	4,910.0	11.2%	4,885.7	11.0%	4,739.8	11.6%	4,799.4	11.7%	4,674.0	11.4%	4,501.8	11.4%	4,520.0	11.1%
EE	134.2	0.3%	144.0	0.3%	167.1	0.4%	193.7	0.5%	196.4	0.5%	196.6	0.5%	202.3	0.5%
IE	1,198.2	2.7%	1,261.6	2.8%	1,190.6	2.9%	1,208.4	2.9%	1,192.2	2.9%	1,193.2	2.9%	1,182.6	2.9%
EL	2,038.7	4.6%	2,042.1	4.6%	2,232.6	5.5%	2,015.7	4.9%	2,044.3	5.0%	1,926.6	5.0%	1,828.3	4.5%
ES	5,690.7	12.9%	5,901.9	13.3%	5,666.8	13.9%	5,683.5	13.8%	5,676.6	13.8%	5,756.9	13.8%	5,733.4	14.0%
FR	7,480.3	17.0%	7,465.8	16.8%	7,372.2	18.1%	7,490.4	18.2%	7,457.3	18.1%	7,455.9	18.1%	7,407.2	18.1%
HR	288.2	0.7%	330.4	0.7%	360.7	0.9%	383.6	0.9%	413.7	1.0%	381.9	1.0%	391.1	1.0%
IT	4,273.0	9.7%	4,280.1	9.7%	4,241.7	10.4%	4,332.1	10.5%	4,333.6	10.5%	4,129.2	10.5%	4,236.1	10.4%
CY	55.1	0.1%	54.0	0.1%	52.7	0.1%	53.7	0.1%	53.5	0.1%	51.6	0.1%	56.1	0.1%
LV	254.0	0.6%	280.4	0.6%	297.1	0.7%	319.4	0.8%	323.7	0.8%	339.0	0.8%	340.1	0.8%
LT	469.3	1.1%	483.8	1.1%	514.7	1.3%	579.8	1.4%	595.8	1.4%	589.8	1.4%	598.6	1.5%
LU	33.4	0.1%	33.5	0.1%	34.9	0.1%	34.0	0.1%	33.4	0.1%	31.7	0.1%	33.5	0.1%
HU	1,303.0	3.0%	1,306.9	2.9%	1,310.4	3.2%	1,332.7	3.2%	1,324.3	3.2%	1,386.1	3.2%	1,403.3	3.4%
MT	5.7	0.0%	5.5	0.0%	5.2	0.0%	5.1	0.0%	5.1	0.0%	10.2	0.0%	9.9	0.0%
NL	703.8	1.6%	688.8	1.6%	703.1	1.7%	707.3	1.7%	693.2	1.7%	749.2	1.7%	735.2	1.8%
AT	716.4	1.6%	713.9	1.6%	707.3	1.7%	719.9	1.7%	711.0	1.7%	698.7	1.7%	706.8	1.7%
PL	3,415.6	7.8%	3,427.8	7.7%	3,351.3	8.2%	3,409.8	8.3%	3,490.4	8.5%	3,468.0	8.5%	3,583.9	8.8%
PT	775.1	1.8%	789.3	1.8%	860.9	2.1%	879.3	2.1%	885.3	2.2%	870.6	2.2%	909.9	2.2%
RO	1,889.8	4.3%	1,978.1	4.5%	1,953.0	4.8%	1,959.5	4.8%	2,002.6	4.9%	1,970.1	4.9%	1,973.5	4.8%
SI	142.1	0.3%	140.9	0.3%	139.5	0.3%	140.2	0.3%	138.5	0.3%	145.0	0.3%	137.2	0.3%
SK	456.3	1.0%	459.0	1.0%	395.8	1.0%	431.3	1.0%	405.1	1.0%	410.1	1.0%	408.0	1.0%
FI	528.4	1.2%	529.9	1.2%	526.0	1.3%	533.2	1.3%	532.6	1.3%	530.8	1.3%	529.7	1.3%
SE	709.2	1.6%	698.8	1.6%	686.3	1.7%	705.9	1.7%	700.7	1.7%	702.9	1.7%	699.8	1.7%
UK	3,228.7	7.3%	3,202.7	7.2%	(1)		(1)		(1)		(1)		(1)	
EU (2)	195.3	0.4%	158.6	0.4%	164.2	0.4%	179.3	0.4%	164.1	0.4%	231.8	0.4%	155.4	0.4%
TOTAL FAEG	43,962.4	100.0%	44,314.8	100.0%	40,776.5	100.0%	41,181.7	100.0%	41,133.6	100.0%	40,810.0	100.0%	40,875.4	100.00%

(1) Ir-Renju Unit kien Stat Membru sal-31/01/2020.

(2) Nefqa li saret direttament mill-Kummissjoni.

ANNEX 9

ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2025

Approporzjonijiet ta' Impenn

F'EUR

Q F P	T	C	A	I	INTESTATURA	BAĠIT ADOTTAT 2025	BAĠIT EMENDATORJU 2025	DHUL ASSENJAT U RIPORTAT	TRASFERIMENTI	APPROPRJAZZJONI IET TOTALI DISPONIBBLI	EŻEKUZZJONI 2025	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJON IJIET TOTALI DISPONIBBLI	APPROPRJAZZJON IJIET RIPORTATI GHALL-2026	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJON IJIET TOTALI DISPONIBBLI WARA R- RIPORTAR GHALL- 2026	% EŻEKUZZJONI / APPROPRJAZZJON IJIET TOTALI DISPONIBBLI WARA R-RIPORTAR GHALL-2026 (*)
(a)						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
08	01	Nefqa amministrattiva ta' appoġġ tal-cluster "Agrikoltura u Politika Marittima"				2,697,945	0	9,716,876	0	12,414,821	12,354,821	60,000	0	60,000	100%
3	08	01	01		Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)"	2,697,945	0	9,716,876	0	12,414,821	12,354,821	60,000	0	60,000	100%
3	08	01	01	01	Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)"	563,117	0	0	0	563,117	503,117	60,000	0	60,000	89%
3	08	01	01	72	L-Aġenzija Eżekuttiva Ewropea għar-Riċerka — Kontribuzzjoni mill-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)"	2,134,828	0	9,716,876	0	11,851,704	11,851,704	0	0	0	100%
08	02	Il-Fond Agrikolu Ewropew ta' Garanzija (FAEG)				39,973,194,597	0	1,352,049,717	0	41,325,244,314	40,863,077,924	462,166,390	462,166,150	240	100%
3	08	02	01		Riżerva għall-agrikoltura	280,219,040	0	366,480,960	0	646,700,000	255,258,057	391,441,942	391,441,942	0	-
3	08	02	02		Tipi ta' interventi settorjali taħt il-Pjanijiet Strateġiċi tal-PAK	1,795,200,000	0	176,159,877	-242,437,826	1,728,922,051	1,728,922,051	0	0	0	100%
3	08	02	02	01	Settur tal-frott u l-hxejjex	769,000,000	0	0	14,916,112	783,916,112	783,916,112	0	0	0	100%
3	08	02	02	02	Settur tal-prodotti tal-apikultura	58,000,000	0	0	-6,070,691	51,929,309	51,929,309	0	0	0	100%
3	08	02	02	03	Settur tal-inbid	884,000,000	0	176,159,877	-226,729,574	833,430,303	833,430,303	0	0	0	100%
3	08	02	02	04	Settur tal-hops	2,200,000	0	0	-12,000	2,188,000	2,188,000	0	0	0	-
3	08	02	02	05	Settur taż-żejt taż-żebbuġa u żebbuġ tal-mejda	45,000,000	0	0	-7,541,225	37,458,775	37,458,775	0	0	0	100%
3	08	02	02	06	Setturi oħra	37,000,000	0	0	-17,000,448	19,999,552	19,999,552	0	0	0	0
3	08	02	03		Nefqa relatata mas-suq barra mill-Pjanijiet Strateġiċi tal-PAK	1,065,000,000	0	1,981,477	7,384,525	1,074,366,001	1,073,802,175	563,827	563,827	0	100%
3	08	02	03	01	POSEI u għejjer minuri tal-Eġew (għajr pagamenti diretti	226,000,000	0	0	5,079,957	231,079,957	231,079,957	0	0	0	100%
3	08	02	03	02	Promozzjoni tal-prodotti agrikoli — Programmi sempliċi bil-ġestjoni kondiviżi	81,000,000	0	0	-8,456,272	72,543,728	72,543,728	0	0	0	100%
3	08	02	03	03	Promozzjoni ta' prodotti agrikoli — Multi-programmi u azzjonijiet implimentati mill-Kummissjoni bil-ġestjoni diretta	40,000,000	0	1,981,477	0	41,981,477	41,417,650	563,827	563,827	0	100%
3	08	02	03	04	Skemi tal-iskejjel	200,000,000	0	0	-14,233,942	185,766,058	185,766,058	0	0	0	100%
3	08	02	03	05	Żejt taż-żebbuġa	p.m.	0	0	0	0	0	0	0	0	0
3	08	02	03	06	Frott u haxix	393,000,000	0	0	17,122,548	410,122,548	410,122,548	0	0	0	100%
3	08	02	03	07	Inbid	125,000,000	0	0	7,841,697	132,841,697	132,841,697	0	0	0	100%
3	08	02	03	08	Apikultura	p.m.	0	0	30,537	30,537	30,537	0	0	0	100%
3	08	02	03	09	Hops	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	03	10	Miżuri ta' ħzin pubbliku jew privat	p.m.	0	0	0	0	0	0	0	0	0
3	08	02	03	11	Miżuri eċċezzjonali	p.m.	0	0	0	0	0	0	0	0	-

ANNEX 9

ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2025

Approprijazzjonijiet ta' Impenn

F'EUR

Q F P	T	C	A	I	INTESTATURA	BAĠIT ADOTTAT 2025	BAĠIT EMENDATORJU 2025	DHUL ASSENJAT U RIPORTAT	TRASFERIMENTI	APPROPRJAZZJONI IET TOTALI DISPONIBBLI	EŻEKUZZJONI 2025	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJON IJET TOTALI DISPONIBBLI	APPROPRJAZZJON NIJET RIPORTATI GHALL-2026	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJON IJET TOTALI DISPONIBBLI WARA R- RIPORTAR GHALL- 2026	% EŻEKUZZJONI / APPROPRJAZZJONIJE T TOTALI DISPONIBBLI WARA R-RIPORTAR GHALL-2026 (*)
(a)						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
3	08	02	04		Tipi ta' interventi b'pagament dirett taht il-Pjanijiet Strateġiċi tal-PAK	36,143,590,039	0	807,427,404	335,318,125	37,286,335,569	37,216,175,187	70,160,381	70,160,381	0	100%
3	08	02	04	01	Appoġġ bażiku għall-introjtu ghas-sostenibbiltà	18,009,590,039	0	766,262,253	67,600,106	18,843,452,398	18,773,292,017	70,160,381	70,160,381	0	100%
3	08	02	04	02	Appoġġ ridistributtiv komplementari għall-introjtu ghas-sostenibbiltà	4,019,000,000	0	6,390,068	-48,100,106	3,977,289,962	3,977,289,962	0	0	0	100%
3	08	02	04	03	Appoġġ komplementari għall-introjtu għall-bdiewa żgħażaġh	700,000,000	0	6,517,123	-9,900,000	696,617,123	696,617,123	0	0	0	100%
3	08	02	04	04	Skemi għall-klima u għall-ambjent	8,701,000,000	0	23,257,961	352,392,518	9,076,650,479	9,076,650,479	0	0	0	100%
3	08	02	04	05	Appoġġ akkoppiat għall-introjtu	4,472,000,000	0	5,000,000	-2,141,276	4,474,858,724	4,474,858,724	0	0	0	100%
3	08	02	04	06	Pagament speċifiku għall-ghelejmel għall-qoton	242,000,000	0	0	-24,533,116	217,466,884	217,466,884	0	0	0	100%
3	08	02	05		Pagamenti diretti barra mill-Pjanijiet Strateġiċi tal-PAK	474,000,000	0	0	-6,893,919	467,106,081	467,106,081	0	0	0	100%
3	08	02	05	01	POSEI u gżejjer minuri tal-Eġew (pagamenti diretti)	444,000,000	0	0	-5,590,501	438,409,499	438,409,499	0	0	0	100%
3	08	02	05	02	Skema ta' pagament uniku skont l-erja (SPUE)	2,800,000	0	0	-1,061,899	1,738,101	1,738,101	0	0	0	100%
3	08	02	05	03	Pagament ridistributtiv	200,000	0	0	83,289	283,289	283,289	0	0	0	100%
3	08	02	05	04	Skema ta' pagament bażiku (BPS)	13,000,000	0	0	1,093,763	14,093,763	14,093,763	0	0	0	100%
3	08	02	05	05	Pagament għal prattiki agrikoli ta' benefiċċju għall-klima u għall-ambjent	9,300,000	0	0	-652,021	8,647,979	8,647,979	0	0	0	100%
3	08	02	05	06	Pagament lill-bdiewa f'żoni b'restrizzjonijiet naturali	0	0	0	54	54	54	0	0	0	100%
3	08	02	05	07	Pagament lill-bdiewa żgħażaġh	600,000	0	0	103,444	703,444	703,444	0	0	0	100%
3	08	02	05	08	Pagament speċifiku għall-ghelejmel għall-qoton	200,000	0	0	-17,901	182,100	182,100	0	0	0	100%
3	08	02	05	09	Skema għal appoġġ akkoppiat volontarju	3,600,000	0	0	-895,615	2,704,385	2,704,385	0	0	0	100%
3	08	02	05	10	Skema ta' bdiewa żgħar	300,000	0	0	43,467	343,467	343,467	0	0	0	100%
3	08	02	05	11	Riżerva għall-kriżijiet fis-settur agrikolu	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	05	12	Rimborż ta' pagamenti diretti lill-bdiewa minn approprijazzjonijiet riportati b'rabta mad-dixxiplina finanzjarja	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06		Strateġija ta' politika, koordinazzjoni u awditja	214,685,518	0	0	-95,614,635	119,070,883	119,070,644	240	0	240	100%
3	08	02	06	01	Korrezzjonijiet finanzjarji favur Stati Membri wara approvazzjoni tal-kontijiet u deċiżjonijiet talkonformità mal-approvazzjoni	113,100,000	0	0	-99,062,928	14,037,072	14,037,072	0	0	0	100%
3	08	02	06	02	Solviment ta' tilwimiet	p.m.	0	0	3,448,293	3,448,293	3,448,293	0	0	0	-
3	08	02	06	03	FAEG - Assistenza teknika operazzjonali	101,585,518	0	0	0	101,585,518	101,585,278	240	0	240	100%
3	08	02	99		Tlestija ta' programmi u attivitajiet preċedenti	500,000	0	0	2,243,730	2,743,730	2,743,730	0	0	0	100%
3	08	02	99	01	Tlestija ta' miżuri preċedenti permezz tal-"Fond Agrikolu Ewropew ta' Garanzija (FAEG)" — Gestjoni kondiviża	500,000	0	0	2,243,730	2,743,730	2,743,730	0	0	0	100%
TOTAL FAEG						39,975,892,542	0	1,361,766,593	0	41,337,659,135	40,875,432,745	462,226,390	462,166,150	60,240	100%

(a) / C = Kapitolu / A = Artikolu / I = Partita

ANNES 10

Baġit 2025 - NEFQA TAL-FAEG SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FOND (*)

Appropriazzjonijiet ta' Impenn

F'EUR

Linja baġitarja	Sors tal-fond	Intestatura	AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE
08 01 01 01	VOBU 2025	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01 72	VOBU 2025	L-Agenzija Eżekuttiva Ewropea għar-Ricerka — Kontribuzzjoni mill-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01 72	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	IAR2/2 2024	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	VOBU 2025	Nefqa amministrattiva ta' appoġġ tal-cluster Agrikultura u Politika Marittima	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01 00	VOBU 2025	Riżerva għall-agrikultura	9,990,356.23	0.00	0.00	154.04	11,329,365.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01 00	C03112 2025		0.00	15,207.71	10,897,884.16	3,480,695.24	3,670,634.15	43,779,278.06	0.00	3,299,124.47	0.00	33,725,884.12	0.00	0.00	6,697,841.00	16,084,860.34	0.00
08 02 01	VOBU 2025		9,990,356.23	0.00	0.00	154.04	11,329,365.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01	C03112 2025	Riżerva għall-agrikultura	0.00	15,207.71	10,897,884.16	3,480,695.24	3,670,634.15	43,779,278.06	0.00	3,299,124.47	0.00	33,725,884.12	0.00	0.00	6,697,841.00	16,084,860.34	0.00
08 02 01	VOBU 2025		9,990,356.23	15,207.71	10,897,884.16	3,480,849.28	14,999,999.89	43,779,278.06	0.00	3,299,124.47	0.00	33,725,884.12	0.00	0.00	6,697,841.00	16,084,860.34	0.00
08 02 01	C03112 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 02 01	VOBU 2025	Settur tal-frott u l-hvejjex	4,686,056.21	78,898,681.13	89,521.12	211,699.74	4,344,346.95	43,251,777.20	10,681,693.32	0.00	1,573,683.14	164,903,658.24	4,450,500.42	88,838,022.30	139,379.71	11,220,423.03	3,440,264.41
08 02 02 02	VOBU 2025	Settur tal-prodotti tal-apikultura	1,343,573.95	415,298.46	1,281,128.47	169,164.22	1,854,155.72	1,732,872.36	256,274.15	138,165.50	6,104,597.94	8,897,197.70	164,403.78	5,347,889.61	1,914,737.27	3,290,593.08	60,578.50
08 02 02 03	VOBU 2025	Settur tal-inbid	5,135,894.78	0.00	19,769,619.58	2,625,999.28	3,674,811.25	22,490,778.03	0.00	0.00	11,792,685.53	92,051,127.12	0.00	182,250,403.65	1,361,041.51	14,440,631.75	0.00
08 02 02 03	IAR2/2 2025		2,734,381.89	0.00	0.00	300,621.87	0.00	0.00	0.00	0.00	0.00	103,668,261.74	0.00	3,126,585.19	535,812.20	2,091,611.65	0.00
08 02 02 04	VOBU 2025	Settur tal-hops	0.00	0.00	0.00	0.00	0.00	2,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 02 05	VOBU 2025	Settur taż-żejt taż-żebbuġa u żebbuġ tal-mejda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,215,709.07	0.00	0.00	573,807.52	0.00	0.00	0.00
08 02 02 06	VOBU 2025	Setturi oħra	0.00	0.00	0.00	0.00	3,592,823.92	0.00	0.00	0.00	0.00	0.00	0.00	7,992,430.27	0.00	0.00	0.00
08 02 02	VOBU 2025		11,165,524.94	79,313,979.59	21,140,269.17	3,006,863.24	13,466,137.84	69,663,427.59	10,937,967.47	138,165.50	22,686,675.68	265,851,983.06	4,614,904.20	285,002,553.35	3,415,158.49	28,951,647.86	3,500,842.91
08 02 02	IAR2/2 2025	Tipi ta' interventi f'certi setturi taht il-Pjanijiet Strateġiċi tal-PAK	2,734,381.89	0.00	0.00	300,621.87	0.00	0.00	0.00	0.00	0.00	103,668,261.74	0.00	3,126,585.19	535,812.20	2,091,611.65	0.00
08 02 02	VOBU 2025		13,899,906.83	79,313,979.59	21,140,269.17	3,307,485.11	13,466,137.84	69,663,427.59	10,937,967.47	138,165.50	22,686,675.68	369,520,244.80	4,614,904.20	288,129,138.54	3,950,970.69	31,043,259.51	3,500,842.91
08 02 03 01	VOBU 2025	OSEI u għejjer minuri tal-Egew (għajr pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,417,000.34	74,951,954.58	0.00	126,944,957.48	0.00	0.00	0.00
08 02 03 02	VOBU 2025	Promozzjoni tal-prodotti agrikoli — Programmi sempliċi bil-gestjoni kondiżiva	0.00	2,275,795.35	0.00	0.00	211,095.23	1,167,742.68	400,531.00	0.00	9,335,645.67	7,476,938.25	943,884.44	11,743,582.68	0.00	0.00	2,177,095.36
08 02 03 03	VOBU 2025	Promozzjoni ta' prodotti agrikoli — Multi-programmi u azzjonijiet implemtati mill-Kummissjoni bil-gestjoni diretta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 04	VOBU 2025	Skemi tal-iskejjeġ	3,066,005.38	4,899,685.35	3,945,018.95	502,956.94	6,674,586.73	29,226,616.91	3,189,494.80	1,077,884.42	0.00	12,882,480.25	3,811,578.70	19,237,614.97	1,855,908.42	5,516,955.00	2,650,547.45
08 02 03 05	VOBU 2025	Żejt taż-żebbuġa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 06	VOBU 2025	Frott u haxix	4,688,937.31	0.00	0.00	252,549.67	3,299,575.13	18,706,226.07	0.00	0.00	11,049,984.47	151,920,850.77	0.00	68,817,701.51	0.00	0.00	267,778.61
08 02 03 07	VOBU 2025	Inbid	252,612.53	0.00	1,202,707.83	528,313.35	0.00	2,661,615.48	0.00	0.00	12,705.10	4,858,800.41	0.00	84,251,006.14	7,097.93	762,099.02	0.00
08 02 03 08	VOBU 2025	Apikultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.65	0.00	29,904.99	0.00	174.72	0.00
08 02 03	VOBU 2025		8,007,555.22	7,175,480.70	5,147,726.78	1,283,819.96	10,185,257.09	51,762,201.14	3,590,025.80	1,077,884.42	26,815,335.58	252,091,481.91	4,755,463.14	311,024,767.77	1,863,006.35	6,279,228.74	5,095,421.42
08 02 03	IAR2/2 2024	Nefqa relatata mas-suq barra mill-Pjanijiet Strateġiċi tal-PAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03	VOBU 2025		8,007,555.22	7,175,480.70	5,147,726.78	1,283,819.96	10,185,257.09	51,762,201.14	3,590,025.80	1,077,884.42	26,815,335.58	252,091,481.91	4,755,463.14	311,024,767.77	1,863,006.35	6,279,228.74	5,095,421.42
08 02 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ANNEX 10

Baġit 2025 - NEFQA TAL-FAEG SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FOND (*)

Appropriazzjonijiet ta' Impenn			F'EUR															
Linja baġitarja	Sors tal-fond	Intestatura	AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	
08 02 04 01	VOBU 2025	Appoġġ bażiku għall-introju għas-sostenibbiltà	477,206,709.66	179,579,865.78	391,207,447.24	31,082,119.35	239,996,657.29	2,591,019,140.27	623,529,544.55	104,979,523.48	758,199,737.21	2,312,294,259.32	288,144,648.94	3,098,148,147.69	127,035,475.71	604,688,759.84	684,462,265.90	
08 02 04 01	IAR2/2 2025		0.00	1,052,353.73	29,793.15	9,093.04	152,153.52	347,121.85	80,311.03	0.00	1,297,248.16	115,952,149.54	166.10	315,872.05	490,932.45	209,995.28	680,899.46	
08 02 04 01	IAR2/2 2024		0.00	7,605.66	98,211.71	0.00	15,294,659.99	18,706,290.89	24,445,456.60	13,152.62	0.00	2,386,691.96	0.00	8,087,524.79	88,901.06	83,677,157.49	4,884,172.49	
08 02 04 02	VOBU 2025	Appoġġ ridistributtiv komplementari għall-introju għas-sostenibbiltà	67,601,798.03	73,688,946.54	83,593,909.70	2,844,291.48	187,447,681.78	525,273,862.49	0.00	9,925,228.90	180,744,263.80	491,846,114.04	26,003,806.70	662,488,831.41	69,091,716.32	188,361,382.06	120,075,997.63	
08 02 04 02	IAR2/2 2025		0.00	639,464.68	17,297.19	1,041.92	65,907.38	70,772.30	0.00	0.00	660,754.67	2,135,803.20	26.69	152,127.77	177,405.90	32,192.56	112,048.34	
08 02 04 03	VOBU 2025		13,877,454.95	12,668,121.37	11,120,291.65	441,328.19	6,908,754.06	145,277,929.12	0.00	3,770,670.10	25,301,414.60	97,508,990.09	12,118,304.57	134,185,892.47	5,815,445.49	18,885,426.69	39,587,828.95	
08 02 04 03	IAR2/2 2025	Appoġġ komplementari għall-introju għall-bdiewa żgħira	0.00	759,258.36	1,221,126.21	29,501.90	0.00	150,397.03	0.00	0.00	122,852.10	1,348,115.85	87.29	153,191.93	20,931.98	324.46	320,556.07	
08 02 04 03	IAR2/2 2024		0.00	338.40	0.00	0.00	0.00	1,502,200.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 04 04	VOBU 2025		98,610,956.62	131,461,096.19	202,035,000.50	9,366,068.01	246,246,411.18	984,893,912.73	120,394,864.44	53,635,873.14	426,649,735.45	1,118,287,178.11	92,345,171.07	1,759,915,477.43	128,988,372.24	248,848,030.66	308,652,679.03	
08 02 04 04	IAR2/2 2025	Skemi għall-klima u għall-ambjent	0.00	0.00	160,884.17	1,294.37	781,414.33	504,094.49	17,189.80	0.00	0.00	1,248,012.68	12,929.37	492,168.32	3,417,161.45	0.00	385,984.04	
08 02 04 05	VOBU 2025		17,584,011.72	68,660,637.66	122,371,128.18	4,178,802.88	122,970,183.09	83,049,166.01	43,925,715.27	25,398,503.06	211,821,051.31	664,587,395.12	101,620,644.08	992,376,906.50	43,022,516.64	204,251,681.95	9,874,927.04	
08 02 04 05	IAR2/2 2025		0.00	3,664.44	3,451.41	0.00	74,386.44	46,593.13	0.00	0.00	0.00	799,484.50	0.00	284,014.79	122,283.97	58,014.23	16,119.87	
08 02 04 06	VOBU 2025	Pagamenti speċifiku għall-għelejiet għall-qoton	0.00	0.00	1,599,050.33	0.00	0.00	0.00	0.00	0.00	156,658,201.21	59,209,632.37	0.00	0.00	0.00	0.00	0.00	
08 02 04	VOBU 2025	Tipi ta' interventi b'pagamenti diretti taht il-Pjanijiet Strateġiċi tal-PAK	674,880,930.98	466,058,667.54	811,926,827.60	47,912,609.91	803,569,687.40	4,329,514,010.62	787,850,124.26	197,709,796.68	1,759,374,403.58	4,743,733,569.05	520,232,575.36	6,647,115,255.50	373,953,526.40	1,265,035,281.20	1,162,653,698.55	
08 02 04	IAR2/2 2025		0.00	2,454,741.21	1,432,552.13	40,931.23	1,073,861.67	1,118,978.80	97,500.83	0.00	2,080,854.93	121,483,565.77	13,209.45	1,397,374.86	4,228,715.76	300,526.53	1,515,607.78	
08 02 04	IAR2/2 2024		0.00	7,944.06	98,211.71	0.00	15,294,659.99	20,208,491.65	24,445,456.60	13,152.62	0.00	2,386,691.96	0.00	8,087,524.79	88,901.06	83,677,157.49	4,884,172.49	
08 02 04	VOBU 2025 IAR2/2 2025 IAR2/2 2024		674,880,930.98	468,521,352.81	813,457,591.44	47,953,541.14	819,938,209.06	4,350,841,481.07	812,393,081.69	197,722,951.30	1,761,455,258.51	4,867,603,826.78	520,245,784.81	6,656,600,155.15	378,271,143.21	1,349,012,965.22	1,169,053,478.82	
08 02 05 01	VOBU 2025	POSEI u għejjer minuri tal-Egiew (pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,571,913.01	191,100,633.01	0.00	150,475,883.89	0.00	0.00	0.00	
08 02 05 02	VOBU 2025	Skema ta' pagament uniku skont l-erja (SPUE)	0.00	0.00	106,268.09	19,378.04	59,027.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,303.02	0.00	
08 02 05 03	VOBU 2025	Pagamenti ridistributtiv	0.00	9,605.01	13,920.58	0.00	0.00	11,313.76	0.00	0.00	0.00	0.00	0.00	135,301.56	3,830.42	0.00	0.00	
08 02 05 04	VOBU 2025	Skema ta' pagament bażiku (BPS)	4,973.82	21,225.39	0.00	0.00	0.00	215,990.57	1,323,058.68	0.00	1,195,397.18	3,327,609.16	3,006.17	357,113.17	34,874.17	0.00	2,567,652.42	
08 02 05 05	VOBU 2025	Pagamenti għal prattiki agrikoli ta' benefiċċju għall-klima u għall-ambjent	2,349.38	99,289.74	43,646.17	9,456.61	16,699.84	229,636.12	660,618.22	0.00	529,416.87	1,906,760.30	8,633.03	243,142.19	6,007.51	421,305.21	1,159,543.98	
08 02 05 06	VOBU 2025	Pagamenti lill-bdiewa f'zoni b'restrizzjonijiet naturali	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 05 07	VOBU 2025	Pagamenti lill-bdiewa żgħira	15,059.01	1,768.56	2,757.77	0.00	942.40	28,103.03	135.16	0.00	10,013.06	189,629.16	39.56	27,297.32	715.85	1,962.15	21,639.25	
08 02 05 08	VOBU 2025	Pagamenti speċifiku għall-għelejiet għall-qoton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,099.50	0.00	0.00	0.00	0.00	0.00	
08 02 05 09	VOBU 2025	Skema għal appoġġ akkoppjat volontarju	7,553.27	23,968.93	96,492.22	120.71	943.82	0.00	1,591.12	0.00	0.00	376,888.28	60,117.17	222,016.80	44,853.74	346,647.09	0.00	
08 02 05 10	VOBU 2025	Skema ta' bdiewa żgħira	0.01	0.00	0.00	0.00	0.00	543.90	0.00	0.00	21,779.11	0.00	1,579.99	5,101.84	0.00	0.00	0.00	
08 02 05	VOBU 2025	Pagamenti diretti barra mill-Pjanijiet Strateġiċi tal-PAK	29,935.49	155,857.63	263,084.83	28,955.36	77,613.07	485,587.38	1,985,403.19	0.00	17,306,740.12	197,105,398.52	71,795.93	151,460,754.93	91,861.68	879,319.31	3,748,835.65	
08 02 06 01	VOBU 2025	Korrezzjonijiet finanzjarji favur Stati Membri wara approvvazzjoni tal-kontijiet u deċiżjonijiet tal-konformità mal-approvvazzjoni	0.00	0.00	75,306.90	46,988.56	6,165.80	0.00	9,991.61	22,010.04	0.00	11,028,679.13	46,781.65	0.00	257,773.69	0.00	1,147,776.12	
08 02 06 02	VOBU 2025	Soliment ta' tilwimiet	0.00	0.00	0.00	0.00	0.00	3,448,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 06 03	VOBU 2025	FAEG — Assistenza teknika operazzjonali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
08 02 06	VOBU 2025	Strateġija ta' politika, koordinazzjoni u awditar	0.00	0.00	75,306.90	46,988.56	6,165.80	3,448,293.00	9,991.61	22,010.04	0.00	11,028,679.13	46,781.65	0.00	257,773.69	0.00	1,147,776.12	
08 02 99 01	VOBU 2025	Tlestija ta' miżuri preċedenti permezz tal-Fond Agrikolu Ewropew ta' Garanzija (FAEG) — Gestiżjoni kondiżja	0.00	0.00	0.00	0.00	0.00	30.88	0.04	0.00	0.00	2,368,691.85	0.00	34.42	0.00	0.00	3,085.79	
08 02 99	VOBU 2025	Tlestija ta' programmi u attivitajiet preċedenti	0.00	0.00	0.00	0.00	0.00	30.88	0.04	0.00	0.00	2,368,691.85	0.00	34.42	0.00	0.00	3,085.79	
08 02	VOBU 2025	Il-Fond Agrikolu Ewropew ta' Garanzija (FAEG)	704,074,302.86	552,703,985.46	838,553,215.28	52,279,391.07	838,634,226.94	4,454,873,550.61	804,373,512.37	198,947,858.64	1,826,183,154.96	5,472,179,803.52	529,721,520.28	7,394,603,365.97	379,581,326.61	1,301,145,477.11	1,176,149,660.44	
08 02	CO3112 2025		0.00	15,207.71	10,897,884.16	3,480,695.24	3,670,634.15	43,779,278.06	0.00	3,299,124.47	0.00	33,725,884.12	0.00	0.00	6,697,841.00	16,084,860.34	0.00	
08 02	IAR2/2 2025		2,734,381.89	2,454,741.21	1,432,552.13	341,553.10	1,073,861.67	1,118,978.80	97,500.83	0.00	2,080,854.93	225,151,827.51	13,209.45	4,523,960.05	4,764,527.95	2,392,138.18	1,515,607.78	
08 02	IAR2/2 2024		0.00	7,944.06	98,211.71	0.00	15,294,659.99	20,208,491.65	24,445,456.60	13,152.62	0.00	2,386,691.96	0.00	8,087,524.79	88,901.06	83,677,157.49	4,884,172.49	
08 02	VOBU 2025 CO3112 2025 IAR2/2 2025 IAR2/2 2024	706,808,684.75	555,181,878.44	850,981,863.28	56,101,639.41	858,673,382.75	4,519,980,299.12	828,916,469.80	202,260,135.73	1,828,264,009.89	5,733,444,207.11	529,734,729.73	7,407,214,850.81	391,132,596.62	1,403,299,633.12	1,182,549,440.71		
08	Subtotal tan-Nefqa tal-FAEG Sors tal-Fond VOB 2025		704,074,302.86	552,703,985.46	838,553,215.28	52,279,391.07	838,634,226.94	4,454,873,550.61	804,373,512.37	198,947,858.64	1,826,183,154.96	5,472,179,803.52	529,721,520.28	7,394,603,365.97	379,581,326.61	1,301,145,477.11	1,176,149,660.44	
08	Subtotal tan-Nefqa tal-FAEG Sors tal-Fond CO3112 2025		0.00	15,207.71	10,897,884.16	3,480,695.24	3,670,634.15	43,779,278.06	0.00	3								

(*) It-tabella turi biss parti/artikoli baġitarji li għalihom in-nefqa schiet fl-2025

(**) Nefqa ġenista direttament mill-Kummissjoni

ANNEX 10

Baġit 2025 - NEFQA TAL-FAEG SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FOND (*)

Appropriazzjonijiet ta' Impenn		F'EUR														
Linja baġitarja	Sors tal-fond	Intestatura	IT	LT	LU	LV	MT	NL	PL	PT	RO	SE	SI	SK	UE**	Total Kumplissiv
08 01 01 01	VOBU 2025	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,117.00	503,117.00
08 01 01 72	VOBU 2025	L-Aġenzija Eżekuttiva Ewropea għar-Riċerka —	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,134,828.00	2,134,828.00
08 01 01 72	IAR2/2 2024	Kontribuzzjoni mill-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,716,876.00	9,716,876.00
08 01 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,637,945.00	2,637,945.00
08 01 01	IAR2/2 2024	Nefqa ta' appoġġ għall-Fond Agrikolu Ewropew ta' Garanzija	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,716,876.00	9,716,876.00
08 01 01	VOBU 2025 IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,354,821.00	12,354,821.00
08 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,637,945.00	2,637,945.00
08 01	IAR2/2 2024	Nefqa amministrattiva ta' appoġġ tal-cluster Agrikultura u Politika Marittima	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,716,876.00	9,716,876.00
08 01	VOBU 2025 IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,354,821.00	12,354,821.00
08 02 01 00	VOBU 2025	Riżerva għall-agrikultura	0.00	0.00	0.00	0.00	0.00	0.00	36,980,900.80	5,272,227.57	0.00	0.00	0.00	0.00	0.00	63,573,004.38
08 02 01 00	CO3112 2025		35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	191,685,052.75
08 02 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	36,980,900.80	5,272,227.57	0.00	0.00	0.00	0.00	0.00	63,573,004.38
08 02 01	CO3112 2025	Riżerva għall-agrikultura	35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	191,685,052.75
08 02 01	VOBU 2025 CO3112 2025		35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	36,990,755.28	14,335,518.11	21,590,876.66	0.00	0.00	0.00	0.00	255,258,057.13
08 02 02 01	VOBU 2025	Settur tal-frott u l-hxejjex	195,756,863.91	658,066.49	0.00	42,697.23	0.00	158,821,161.68	0.00	6,703,792.76	336,505.01	4,867,317.75	0.00	0.00	0.00	783,916,111.75
08 02 02 02	VOBU 2025	Settur tal-prodotti tal-apikultura	4,709,777.98	517,250.22	28,637.83	328,794.72	5,967.29	276,197.30	4,173,820.90	1,862,477.34	5,238,933.98	375,250.44	588,515.88	853,054.73	0.00	51,929,309.32
08 02 02 03	VOBU 2025		255,219,367.16	28,224.81	0.00	0.00	0.00	0.00	0.00	40,739,214.61	842,854.60	0.00	4,847,772.61	0.00	0.00	657,270,426.27
08 02 02 03	IAR2/2 2025	Settur tal-inbid	31,842,381.43	0.00	0.00	0.00	0.00	0.00	0.00	21,745,809.02	10,113,792.12	0.00	619.62	0.00	0.00	176,159,876.73
08 02 02 04	VOBU 2025	Settur tal-hops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,188,000.00
08 02 02 05	VOBU 2025	Settur taż-żejt taż-zebbuġa u zebruġ tal-mejda	33,669,257.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,458,774.56
08 02 02 06	VOBU 2025	Setturi oħra	4,910,781.44	0.00	0.00	508,919.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994,596.72	0.00	19,999,552.20
08 02 02	VOBU 2025		494,266,048.46	1,203,541.52	28,637.83	880,411.80	5,967.29	159,097,358.98	4,173,820.90	49,305,484.71	6,418,293.59	5,242,568.19	5,436,288.49	3,847,651.45	0.00	1,552,762,174.10
08 02 02	IAR2/2 2025	Tipi ta' interventi f'certi setturi taht il-Pjanijiet Strateġiċi tal-PAK	31,842,381.43	0.00	0.00	0.00	0.00	0.00	0.00	21,745,809.02	10,113,792.12	0.00	619.62	0.00	0.00	176,159,876.73
08 02 02	VOBU 2025 IAR2/2 2025		526,108,429.89	1,203,541.52	28,637.83	880,411.80	5,967.29	159,097,358.98	4,173,820.90	71,051,293.73	16,532,085.71	5,242,568.19	5,436,908.11	3,847,651.45	0.00	1,728,922,050.83
08 02 03 01	VOBU 2025	OSEI u gżejjer minuri tal-Eġew (għajr pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,766,044.26	0.00	0.00	0.00	0.00	0.00	231,079,956.66
08 02 03 02	VOBU 2025	Promozzjoni tal-prodotti agrikoli — Programmi sempliċi bil-ġestjoni kondwiżi	28,568,957.01	0.00	0.00	126,944.77	0.00	1,086,780.08	5,942,162.13	46,330.92	212,994.23	138,610.92	688,637.18	0.00	0.00	72,543,727.90
08 02 03 03	VOBU 2025	Promozzjoni ta' prodotti agrikoli — Multi-programmi u azzjonijiet implimentati mill-Kummissjoni bil-ġestjoni diretta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00
08 02 03 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417,649.97	1,417,649.97
08 02 03 04	VOBU 2025	Skemi tal-iskejjel	21,463,728.73	2,160,395.23	450,011.83	1,540,410.87	417,857.10	6,794,276.04	23,177,888.06	4,361,130.96	14,647,581.89	7,711,188.31	929,413.70	3,574,843.00	0.00	185,766,057.99
08 02 03 05	VOBU 2025	Żejt taż-zebbuġa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 06	VOBU 2025	Frott u haxix	130,527,539.91	692,675.42	0.00	1,009,081.37	0.00	0.00	3,588,775.12	10,583,456.15	495,613.33	222,824.52	0.00	3,998,978.90	0.00	410,122,548.26
08 02 03 07	VOBU 2025	Inbid	14,126,589.59	0.00	0.00	0.00	0.00	0.00	0.00	38,794.28	23,381,248.03	0.00	0.00	758,106.93	0.00	132,841,696.62
08 02 03 08	VOBU 2025	Apikultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,537.36
08 02 03	VOBU 2025		194,686,813.24	2,853,070.65	450,011.83	2,676,437.01	417,857.10	7,881,056.12	32,708,825.31	37,795,756.57	38,737,437.48	8,072,623.75	1,618,050.88	8,331,928.83	40,000,000.00	1,072,384,524.79
08 02 03	IAR2/2 2024	Nefqa relatata mas-suq barra mill-Pjanijiet Strateġiċi tal-PAK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417,649.97	1,417,649.97
08 02 03	VOBU 2025 IAR2/2 2024		194,686,813.24	2,853,070.65	450,011.83	2,676,437.01	417,857.10	7,881,056.12	32,708,825.31	37,795,756.57	38,737,437.48	8,072,623.75	1,618,050.88	8,331,928.83	41,417,649.97	1,073,802,174.76

ANNEX 10
Baġit 2025 - NEFQA TAL-FAEG SKONT L-ISTAT MEMBRU, SKONT IL-PARTITA U SKONT IS-SORS TAL-FOND (*)

Appropriazzjonijiet ta' Impenn		F'EUR														Total Komplessiv
Linja baġitarja	Sors tal-fond	Intestatura	IT	LT	LU	LV	MT	NL	PL	PT	RO	SE	SI	SK	UE**	
08 02 04 01	VOBU 2025	Appoġġ bażiku għall-introjtju għas-sostenibbiltà	1,597,464,814.42	221,182,794.90	14,772,719.79	156,218,925.58	4,420,349.28	361,260,374.47	1,354,862,071.76	313,187,033.93	870,672,290.93	407,194,220.47	81,567,393.54	182,812,853.58	0.00	18,077,190,144.88
08 02 04 01	IAR2/2 2025		18,570,346.64	24,731.74	763,697.37	52,862.67	12,712.88	334,727.48	344,290.18	131,903.54	819,281.09	0.00	17,977.58	86,490.07	0.00	141,777,110.60
08 02 04 01	IAR2/2 2024		44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	0.00	0.00	554,324,761.14
08 02 04 02	VOBU 2025	Appoġġ ridistributiv komplementari għall-introjtju għas-sostenibbiltà	344,694,588.82	119,075,808.27	3,743,616.19	29,764,743.80	0.00	57,919,719.88	370,932,133.51	70,570,570.19	202,063,743.72	34,655,782.41	7,704,719.87	39,896,636.58	0.00	3,970,899,894.12
08 02 04 02	IAR2/2 2025		2,029,090.77	17,424.42	520.20	12,398.95	0.00	39,769.70	45,908.88	35,150.84	86,580.33	104.99	1,023.79	57,252.40	0.00	6,390,067.87
08 02 04 03	VOBU 2025		49,354,047.62	14,130,328.10	859,140.00	2,144,370.65	153,257.08	7,350,000.00	40,661,043.04	0.00	12,630,406.45	31,433,114.12	1,963,449.23	1,952,991.41	0.00	690,100,000.00
08 02 04 03	IAR2/2 2025	Appoġġ komplementari għall-introjtju għall-bdiewa għażaġħ	855,877.50	0.00	0.00	0.00	1,282.28	11,200.00	5,370.96	0.00	14,509.46	0.00	0.00	0.00	0.00	5,014,583.38
08 02 04 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502,539.16
08 02 04 04	VOBU 2025	Skemi għall-klima u għall-ambjent	896,197,283.60	147,520,192.79	9,037,780.54	91,393,481.56	1,859,289.61	139,747,773.54	946,334,505.02	177,942,763.61	456,124,505.37	127,372,370.28	19,222,916.64	110,308,828.32	0.00	9,053,392,517.68
08 02 04 04	IAR2/2 2025		11,761,148.88	727,700.51	10,885.40	231,120.30	12,817.33	467,196.50	766,428.14	1,127,063.71	0.00	119,569.81	48,238.04	0.00	0.00	23,257,960.88
08 02 04 05	VOBU 2025		503,459,625.24	88,633,349.52	3,758,782.01	50,086,804.82	2,985,366.71	0.00	518,146,859.22	139,215,482.13	282,821,473.05	85,609,656.65	19,489,313.31	59,958,740.46	0.00	4,469,858,723.63
08 02 04 05	IAR2/2 2025	Appoġġ akkoppjat għall-introjtju	2,281,372.10	319,846.26	0.00	13,944.40	1,255.52	0.00	51,379.62	35,054.47	721,915.47	0.00	8,679.85	158,539.53	0.00	5,000,000.00
08 02 04 06	VOBU 2025	Pagament speċifiku għall-għelejiet għall-qoton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,466,883.91
08 02 04	VOBU 2025	Tipi ta' Interventi b'pagamenti diretti taht il-Pjanijiet Strateġiċi tal-PAK	3,391,170,359.70	590,542,473.58	32,172,038.53	329,608,326.41	9,418,262.68	566,277,867.89	3,230,936,612.55	700,915,849.86	1,825,202,419.52	686,265,143.93	129,947,792.59	394,930,050.35	0.00	36,478,908,164.22
08 02 04	IAR2/2 2025		35,497,835.89	1,089,702.93	775,102.97	310,326.32	28,068.01	852,893.68	1,213,377.78	1,166,768.09	2,769,350.06	104.99	147,251.03	350,520.04	0.00	181,439,722.73
08 02 04	IAR2/2 2024		44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	0.00	0.00	555,827,300.30
08 02 04	VOBU 2025 IAR2/2 2025 IAR2/2 2024		3,470,681,515.78	594,479,570.92	32,947,141.50	333,033,839.89	9,446,330.69	567,499,487.66	3,509,196,314.93	703,983,786.39	1,895,314,584.57	686,265,248.92	130,095,043.62	395,280,570.39	0.00	37,216,175,187.25
08 02 05 01	VOBU 2025	POSEI u għejjer minuri tal-Eġew (pagamenti diretti)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,261,068.78	0.00	0.00	0.00	0.00	0.00	438,409,498.69
08 02 05 02	VOBU 2025	Skema ta' pagament uniku skont l-erja (SPUE)	0.00	23,746.14	0.00	8,799.22	0.00	0.00	330,404.13	0.00	778,892.57	0.00	0.00	307,283.22	0.00	1,738,101.44
08 02 05 03	VOBU 2025	Pagament ridistributiv	0.00	12,276.78	0.00	0.00	0.00	0.00	33,310.28	25,359.25	29,261.36	0.00	0.00	9,110.46	0.00	283,289.46
08 02 05 04	VOBU 2025	Skema ta' pagament bażiku (BPS)	4,450,017.09	0.00	0.00	0.00	475.70	476,343.46	0.00	55,963.17	0.00	58,666.13	1,396.74	0.00	0.00	14,093,763.02
08 02 05 05	VOBU 2025	Pagament għal prattiki agrikoli ta' benefiċċju għall-klima u għall-ambjent	2,155,207.73	24,191.05	0.00	4,869.22	1,435.96	248,358.58	246,072.18	43,736.93	308,389.24	75,620.02	777.39	202,815.34	0.00	8,647,978.81
08 02 05 06	VOBU 2025	Pagament lill-bdiewa f'żoni b'restrizzjonijiet naturali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.99	0.00	0.00	54.00
08 02 05 07	VOBU 2025	Pagament lill-bdiewa għażaġħ	366,135.75	6.00	0.00	0.00	0.00	7,754.61	16,911.20	0.00	939.49	11,634.40	0.00	0.00	0.00	703,443.73
08 02 05 08	VOBU 2025	Pagament speċifiku għall-għelejiet għall-qoton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,099.50
08 02 05 09	VOBU 2025	Skema għal appoġġ akkoppjat volontarju	1,152,838.10	8,825.86	0.00	0.00	8,219.06	8,567.12	75,154.99	13,285.23	148,575.26	80,279.47	91.73	27,355.26	0.00	2,704,385.23
08 02 05 10	VOBU 2025	Skema ta' bdiewa għar	294,421.86	0.00	0.00	1,000.00	0.00	0.00	8,422.73	3,278.63	7,338.84	0.00	0.00	0.00	0.00	343,466.91
08 02 05	VOBU 2025	Pagamenti diretti barra mill-Pjanijiet Strateġiċi tal-PAK	8,418,620.53	69,045.83	0.00	14,668.44	10,130.72	741,023.77	710,275.51	81,402,691.99	1,273,396.76	226,200.02	2,319.85	546,564.28	0.00	467,106,080.79
08 02 06 01	VOBU 2025	Korrezzjonijiet finanzjarji favur l-Istati Membri wara approvvazzjoni tal-kontijiet u deċiżjonijiet tal-konformità mal-approvvazzjoni	0.00	0.00	20,332.24	0.00	3.05	0.00	0.00	1,362,282.05	0.00	12,981.47	0.00	0.00	0.00	14,037,072.31
08 02 06 02	VOBU 2025	Solviment ta' l'ilmiet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,448,293.00
08 02 06 03	VOBU 2025	FAEG — Assistenza teknika operazzjonali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,585,278.47
08 02 06	VOBU 2025	Strateġija ta' politika, koordinazzjoni u awditar	0.00	0.00	20,332.24	0.00	3.05	0.00	0.00	1,362,282.05	0.00	12,981.47	0.00	0.00	0.00	101,585,278.47
08 02 99 01	VOBU 2025	Tlestija ta' miżuri preċedenti permezz tal-Fond Agrikolu Ewropew ta' Garanzija (FAEG) — Gestjoni kondiviza	248,443.19	0.00	0.00	0.00	0.00	0.00	120,435.54	0.00	0.00	0.00	0.00	3,008.08	0.00	2,743,729.79
08 02 99	VOBU 2025	Tlestija ta' programmi u attivitajiet preċedenti	248,443.19	0.00	0.00	0.00	0.00	0.00	120,435.54	0.00	0.00	0.00	0.00	3,008.08	0.00	2,743,729.79
08 02	VOBU 2025	Il-Fond Agrikolu Ewropew ta' Garanzija (FAEG)	4,088,790,285.12	594,668,131.58	32,671,020.43	333,179,843.66	9,852,220.84	733,997,306.76	3,305,630,870.61	876,054,292.75	1,871,631,547.35	699,819,517.36	137,004,451.81	407,659,202.99	141,585,278.47	39,756,548,321.85
08 02	CO3112 2025		35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	191,685,052.75
08 02	IAR2/2 2025		67,340,217.32	1,089,702.93	775,102.97	310,326.32	28,068.01	852,893.68	1,213,377.78	22,912,577.11	12,883,142.18	104.99	147,870.65	350,520.04	0.00	357,599,599.46
08 02	IAR2/2 2024		44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	0.00	0.00	557,244,950.27
08 02	VOBU 2025 CO3112 2025 IAR2/2 2025 IAR2/2 2024		4,236,046,920.36	598,605,228.92	33,446,123.40	340,071,881.23	9,880,288.85	735,218,926.53	3,583,900,427.47	909,931,328.84	1,973,448,381.18	699,819,622.35	137,152,322.46	408,009,723.03	143,002,928.44	40,863,077,924.33
08	Subtotal tan-Nefqa tal-FAEG Sors tal-Fond VOB 2025		4,088,790,285.12	594,668,131.58	32,671,020.43	333,179,843.66	9,852,220.84	733,997,306.76	3,305,630,870.61	876,054,292.75	1,871,631,547.35	699,819,517.36	137,004,451.81	407,659,202.99	144,223,223.47	39,759,186,266.85
08	Subtotal tan-Nefqa tal-FAEG Sors tal-Fond CO3112 2025		35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	191,685,052.75
08	Subtotal tan-Nefqa tal-FAEG Sors tal-Fond IAR2/2 2025		67,340,217.32	1,089,702.93	775,102.97	310,326.32	28,068.01	852,893.68	1,213,377.78	22,912,577.11	12,883,142.18	104.99	147,870.65	350,520.04	0.00	357,599,599.46
08	Subtotal tan-Nefqa tal-FAEG Sors tal-Fond IAR2/2 2024		44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	0.00	0.00	556,961,828.27
TOTAL TAN-NEFQA TAL-FAEG 2025 SKONT L-ISTAT MEMBRU			4,236,046,920.36	598,605,228.92	33,446,123.40	340,071,881.23	9,880,288.85	735,218,926.53	3,583,900,427.47	909,931,328.84	1,973,448,381.18	699,819,622.35	137,152,322.46	408,009,723.03	155,357,749.44	40,875,432,745.33

(*) Il-tabella turi biss partijiet/artikoli baġitarji li għalihom in-nefqa seħhet fl-2025

(**) Nefqa gestita direttament mill-Kummissjoni

ANNESS 11

EVOLUZZJONI tad-DIŻAGGREGAZZJONI tan-NEFQA tal-FAEG - Snin finanzjarji mill-2019 sal-2025

Approprijazzjonijiet ta' Impenn

f'miljuni ta' EUR

SENA FINANZJARJA	EŻEKUZZJONI TAL-BAĠIT	ŻĠIN	RIFUŻJONIJIET TAL- ESPORTAZZJONI	PAGAMENTI DIRETTI	MIŻURI TAS- SUQ OĦRA	ĠESTJONI DIRETTA
2019	43,962.4	3.0	1.1	41,335.7 *	2,427.8	195.3
2020	44,314.8	23.4	0.0	41,396.3 *	2,736.9	158.6
2021	40,776.5	34.3	0.0	37,878.8 *	2,863.6	164.2
2022	41,181.8	10.2	0.0	37,969.0 *	3,023.3	179.3
2023	41,133.6	6.2	0.0	38,161.7 *	2,801.8	164.1
2024	40,810.0	0.0	0.0	37,427.3	3,150.9	231.8
2025	40,875.4	0.0	0.0	37,683.3	3,036.8	155.4

* Jinkludi r-rimborż tal-pagamenti diretti b'rabta mad-dixxiplina finanzjarja

ANNEX 12

Evoluzzjoni tan-nefqa fuq il-ħżin tal-FAEG 2018 - 2025

f'Miljuni ta' EUR

INTESTATURA	2018				2019				2020				2021			
	ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %	
ĊEREALI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ZOKKOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ŻEJT TAŻ-ŻEBBUĠA	-	-	-	-	-	-	-	-	1.21	-	1.21	57.37%	28.08	-	28.08	81.78%
FIBRA TAL-KITTEN U QANNEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FROTT U ĦXEJJEX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SETTUR TAL-VITIKULTURA/ALKOHOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODOTTI TAL-ĦALIB	1.22	181.10	182.32	100.00%	0.00	-60.95	-60.95	100.00%	0.81	-	0.81	38.34%	4.26	-	4.26	12.40%
LAĦAM TAĊ-ĊANGA	-	-	-	-	-	-	-	-	0.09	-	0.09	4.30%	1.88	-	1.88	5.46%
LAĦAM TAN-NAGĦAĠ U L-MOGĦOŻ	-	-	-	-	-	-	-	-	-	-	-	-	0.12	-	0.12	0.36%
LAĦAM TAL-MAJJAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.22	181.10			0.00	-60.95			2.10	0.00			34.33	0.00		
TOTAL	182.32				-60.95				2.10				34.33			

f'Miljuni ta' EUR

INTESTATURA	2022				2023				2024				2025			
	ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %		ħżin privat	ħżin pubbliku	ħżin TOTALI & %	
ĊEREALI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ZOKKOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ŻEJT TAŻ-ŻEBBUĠA	-	-	-	-	-0.14	-	-0.14	-2.18%	-	-	-	-	-	-	-	-
FIBRA TAL-KITTEN U QANNEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FROTT U ĦXEJJEX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SETTUR TAL-VITIKULTURA/ALKOHOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODOTTI TAL-ĦALIB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAĦAM TAĊ-ĊANGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAĦAM TAN-NAGĦAĠ U L-MOGĦOŻ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAĦAM TAL-MAJJAL	10.23	-	10.23	100.00%	6.39	-	6.39	102.18%	-	-	-	-	-	-	-	-
	10.23	0.00			6.25	0.00			0.00	0.00			0.00	0.00		
TOTAL	10.23				6.25				0.00				0.00			

ANNEX 13
ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2025

APPROPRJAZZJONIJIET TA' IMPENN

Q F P	T	C	A	I	INTESTATURA	BAGIT ADOTTAT 2025	BAGIT EMENDATORJU 2025	DHUL ASSENJAT U RIPORTAT	TRASFERIMENTI TAL- BAGIT IVVUTATI	APPROPRJAZZJONIJIET TOTALI DISPONIBBLI	EŻEKUZZJONI 2025	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJONIJIET DISPONIBBLI TOTALI	APPROPRJAZZJONIJIET RIPORTATI GHALL-2026	DIFFERENZA EŻEKUZZJONI / APPROPRJAZZJONIJE T DISPONIBBLI TOTALI WARA R-RIPORTAR GHALL-2026	% EŻEKUZZJONI / APPROPRJAZZJONIJE T DISPONIBBLI TOTALI WARA R-RIPORTAR GHALL-2026
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)

(a)

08 01 Nefqa amministrattiva ta' appoġġ tal-cluster "Politika Agrikola u Marittima"					2,023,060.00	0.00	722,601.51	0.00	2,745,661.51	2,374,273.06	371,388.45	371,354.51	33.94	100%
3.2	08	01	02	Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)"	2,023,060.00	0.00	722,601.51	0.00	2,745,661.51	2,374,273.06	371,388.45	371,354.51	33.94	100%
08 03 Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)					13,223,936,938.00	0.00	342,031,716.35	0.00	13,565,968,654.35	13,224,277,309.23	341,691,345.12	169,940,426.57	171,750,918.55	99%
3.2	08	03	01 01	Tipi ta' interventi għall-iżvilupp rurali taht il-Pjanijiet Strateġiċi tal-PAK	13,195,687,778.00	0.00	9,398,166.78	0.00	13,205,085,944.78	13,195,687,777.93	9,398,166.85	9,393,356.55	4,810.30	100%
3.2	08	03	01 02	Tipi ta' interventi għall-iżvilupp rurali - il-programmi 2014-2022	p.m.	0.00	244,294,561.21	0.00	244,294,561.21	348,826.05	243,945,735.16	114,640,236.65	129,305,498.51	47%
3.2	08	03	01 03	Tipi ta' interventi għall-iżvilupp rurali ffinanzjati mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI)	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
3.2	08	03	02	FAEŻR – Assistenza operazzjonali teknika	28,249,160.00	0.00	0.00	0.00	28,249,160.00	28,240,705.25	8,454.75	0.00	8,454.75	100%
3.2	08	03	03	FAEŻR – Assistenza operazzjonali teknika ffinanzjata mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI)	p.m.	0.00	15,073,421.00	0.00	15,073,421.00	0.00	15,073,421.00	15,073,421.00	0.00	100%
3.2	08	03	04	Fond InvestEU — Kontribuzzjoni mill-FAEŻR	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
3.2	08	03	99 01	Tlestija tal-programmi tal-iżvilupp rurali - Nefqa operazzjonali (qabel l-2014)	p.m.	0.00	73,265,567.36	0.00	73,265,567.36	0.00	73,265,567.36	30,833,412.37	42,432,154.99	42%
3.2	08	03	99 02	Tlestija tal-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR) - Assistenza operazzjonali teknika" (qabel l-2021)	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TOTAL FAEŻR					13,225,959,998.00	0.00	342,754,317.86	0.00	13,568,714,315.86	13,226,651,582.29	342,062,733.57	170,311,781.08	171,750,952.49	99%

(a) QFP = Intestatura tal-Qafas Finanzjarju Pluriennali / T = Titolu / C = Kapitolu / A = Artikolu / I = Partita

ANNEX 13

ANALIŻI TAL-EŻEKUZZJONI BAĠITARJA - SENA FINANZJARJA 2025

Appropriazzjonijiet ta' Pagament

Q F P	T	C	A	I	INTESTATURA	BAGIT ADOTTAT 2025	BAGIT EMENDATORJU 2025	DHUL ASSENJAT U RIPORTAT	TRASFERIMENTI TAL- BAGIT IVVUTATI	APPROPRJAZZJONIJIET TOTALI DISPONIBBLI	EZEKUZZJONI 2025	DIFFERENZA EZEKUZZJONI / APPROPRJAZZJONIJIET DISPONIBBLI TOTALI	APPROPRJAZZJONIJIET RIPORTATI GHALL-2026	DIFFERENZA EZEKUZZJONI / APPROPRJAZZJONIJE T DISPONIBBLI TOTALI WARA R-RIPORTAR GHALL-2026	% EZEKUZZJONI / APPROPRJAZZJONIJE T DISPONIBBLI TOTALI WARA R-RIPORTAR GHALL-2026
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01		Nefqa amministrattiva ta' appoġġ tal-cluster "Politika Agrikola u Marittima"			2,023,060.00	0.00	447,959.32	0.00	2,471,019.32	2,240,007.37	231,011.95	189,804.39	41,207.56	98%	
3.2	08	01	02		Nefqa ta' appoġġ għall-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)"	2,023,060.00	0.00	447,959.32	0.00	2,471,019.32	2,240,007.37	231,011.95	189,804.39	41,207.56	98%
08 03		Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR)			10,494,954,516.00	3,514,000,000.00	1,963,748,607.51	397,547,255.59	16,370,250,379.10	15,850,179,695.96	520,070,683.14	518,804,398.45	1,266,284.69	100%	
3.2	08	03	01	01	Tipi ta' interventi għall-iżvilupp rurali taht il-Pjanijiet Strateġiċi tal-PAK	6,200,000,000.00	1,784,000,000.00	9,398,166.78	-14,186,548.38	7,979,211,618.40	7,969,818,261.85	9,393,356.55	9,393,356.55	0.00	100%
3.2	08	03	01	02	Tipi ta' interventi għall-iżvilupp rurali - il-programmi 2014-2022	4,275,000,000.00	1,730,000,000.00	315,102,846.61	405,240,803.97	6,725,343,650.58	6,668,392,113.92	56,951,536.66	56,951,536.66	0.00	100%
3.2	08	03	01	03	Tipi ta' interventi għall-iżvilupp rurali ffinanzjati mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI)	p.m.	0.00	1,638,023,289.94	0.00	1,638,023,289.94	1,185,861,546.88	452,161,743.06	452,161,743.06	0.00	100%
3.2	08	03	02		FAEŻR – Assistenza operazzjonali teknika	19,954,516.00	0.00	0.00	6,493,000.00	26,447,516.00	25,181,231.31	1,266,284.69	0.00	1,266,284.69	95%
3.2	08	03	03		FAEŻR – Assistenza operazzjonali teknika ffinanzjata mill-Istrument tal-Unjoni Ewropea għall-Irkupru (EURI)	p.m.	0.00	1,158,177.50	0.00	1,158,177.50	926,542.00	231,635.50	231,635.50	0.00	100%
3.2	08	03	04		Fond InvestEU — Kontribuzzjoni mill-FAEŻR	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
3.2	08	03	99	01	Tlestija tal-programmi tal-iżvilupp rurali - Nefqa operazzjonali (qabel l-2014)	p.m.	0.00	66,126.68	0.00	66,126.68	0.00	66,126.68	66,126.68	0.00	100%
3.2	08	03	99	02	Tlestija tal-"Fond Agrikolu Ewropew għall-Iżvilupp Rurali (FAEŻR) - Assistenza operazzjonali teknika" (qabel l-2021)	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TOTAL FAEŻR						10,496,977,576.00	3,514,000,000.00	1,964,196,566.83	397,547,255.59	16,372,721,398.42	15,852,419,703.33	520,301,695.09	518,994,202.84	1,307,492.25	100%

(a) QFP = Intestatura tal-Qafas Finanzjarju Pluriennali / T = Titolu / C = Kapitolu / A = Artikolu / I = Partita

ANNEX 14

Pakketti għall-2025 vs. ammonti impenjati sa tmiem l-2025

FAEŻR (2023-2027)

Partita tal-baġit: 08.030101

(f'EUR)

Appropjazzjonijiet ta' Impenn

SM	Allokazzjoni tal-2025*	Ammonti impenjati fl-2025	Allokazzjonijiet tal-SM/Allokazzjonijiet tal-UE
BE	108,023,804.00	108,023,804.00	0.82%
BG	282,162,644.00	282,162,644.00	2.14%
CZ	280,561,390.00	280,561,390.43	2.13%
DK	120,777,158.00	120,777,158.00	0.92%
DE	1,633,086,238.00	1,633,086,238.00	12.38%
EE	88,016,648.00	88,016,648.00	0.67%
IE	311,640,628.00	311,640,628.00	2.36%
EL	746,119,604.00	746,119,604.00	5.65%
ES	1,080,382,825.00	1,080,382,825.00	8.19%
FR	2,008,000,570.00	2,008,000,570.00	15.22%
HR	297,307,401.00	297,307,401.00	2.25%
IT	1,476,206,667.00	1,476,206,667.00	11.19%
CY	23,770,514.00	23,770,514.00	0.18%
LV	135,942,597.00	135,942,597.00	1.03%
LT	195,495,162.00	195,495,162.00	1.48%
LU	12,310,644.00	12,310,644.00	0.09%
HU	312,651,862.00	312,651,861.75	2.37%
MT	14,988,383.00	14,988,382.75	0.11%
NL	211,059,193.00	211,059,193.00	1.60%
AT	520,024,752.00	520,024,752.00	3.94%
PL	924,001,077.00	924,001,077.00	7.00%
PT	455,550,620.00	455,550,620.00	3.45%
RO	1,016,919,599.00	1,016,919,599.00	7.71%
SI	110,170,192.00	110,170,192.00	0.83%
SK	264,077,909.00	264,077,909.00	2.00%
FI	354,549,956.00	354,549,956.00	2.69%
SE	211,889,741.00	211,889,741.00	1.61%
Total	13,195,687,778.00	13,195,687,777.93	100.00%

*IR-REGOLAMENT (UE) 2023/813 tat-8 ta' Frar 2023

ANNEX 15a

Pagamenti li effettivament saru bejn l-01/01/2025 u l-31/12/2025						
PAK PS ŻR 2023-2027 - Partita tal-Baġit 08.030101						(Is-Sorsi Kollha tal-Fondi f'EUR)
SM	Prefinanzjament	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE	5,378,261.10	11,970,100.83	6,299,962.90	24,076,998.57	21,400,291	69,125,614.67
BG	14,116,302.20	-	3,620,682.44	45,560,740.15	-	63,297,724.79
CZ	14,106,469.52	48,260,990.60	60,601,287.35	56,234,422.41	32,291,001	211,494,171.27
DK	6,528,885.69	23,556,877.27	22,554,097.21	19,277,228.37	5,222,850	77,139,938.86
DE	82,391,669.87	347,780,756.22	119,305,165.49	303,640,711.64	82,132,978	935,251,281.32
EE	4,400,982.40	1,006,150.26	26,318,029.55	1,569,158.73	5,522,113	38,816,433.48
IE	15,582,041.40	123,000,358.63	18,180,985.80	38,824,100.97	86,163,266	281,750,752.40
EL	36,359,700.16	159,019,553.53	0.00	0.00	-	195,379,253.69
ES	54,030,841.25	86,428,421.77	75,550,315.98	269,355,558.67	65,590,587	550,955,725.09
FR	100,391,873.50	700,747,202.10	317,897,996.00	147,982,046.26	106,529,703	1,373,548,820.85
HR	14,580,790.05	36,763,805.45	14,692,914.99	79,570,730.34	16,086,831	161,695,072.21
IT	72,601,480.43	176,665,545.38	107,718,681.42	247,333,963.58	61,710,302	666,029,972.80
CY	1,188,525.70	3,809,689.91	2,987,070.06	9,058,127.54	325,645	17,369,057.74
LV	6,870,451.51	14,647,670.19	23,014,127.74	16,101,822.48	13,903,618	74,537,690.07
LT	9,774,758.10	81,714,781.86	18,483,125.65	13,140,478.52	40,950,220	164,063,364.45
LU	608,692.20	3,738,910.61	4,308,374.15	1,433,606.38	346,482	10,436,064.89
HU	16,351,465.96	87,782,118.34	27,591,859.11	135,887,022.40	34,831,715	302,444,180.71
MT	792,880.28	1,657.94	4,005,223.33	5,009,977.11	5,119,639	14,929,377.27
NL	10,829,990.15	35,651,656.48	85,172,693.66	11,347,141.94	26,711,648	169,713,130.19
AT	26,001,237.60	275,935,208.84	11,399,094.03	114,412,721.66	28,080,342	455,828,603.71
PL	47,005,858.47	279,852,071.69	115,069,780.77	83,443,946.14	54,036,092	579,407,749.02
PT	22,778,331.00	80,167,410.75	31,395,388.75	10,037,734.17	3,230,257	147,609,122.07
RO	50,347,282.88	228,856,501.51	148,862,895.73	217,440,861.50	72,507,617	718,015,158.37
SI	5,508,509.60	86,652.50	23,008,026.18	61,454,847.06	530,392	90,588,427.47
SK	13,169,115.45	51,291,252.84	27,937,779.21	47,375,415.64	2,712,668	142,486,230.74
FI	17,727,517.80	162,036,082.38	24,566,957.01	76,367,406.66	29,866,054	310,564,018.20
SE	10,594,487.05	101,508,697.03	22,544,906.30	5,943,750.30	6,749,485	147,341,325.52
Total	660,018,401.32	3,122,280,124.91	1,343,087,420.81	2,041,880,519.19	802,551,795.62	7,969,818,261.85

ANNEX 15b

Pagamenti li effettivament saru bejn l-01/01/2025 u l-31/12/2025						
FAEŻR 2014-2022 - Partita tal-baġit 08.030102 (Is-Sorsi Kollha tal-Fondi f'EUR)						
SM	Preċedenti u Gheluq	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE	461,878.44	7,724,789.35	5,395,069.71	22,762,407.13	0.00	36,344,144.63
BG	38,276.39	112,516,922.92	33,726,126.90	43,597,308.49	103,082,168.05	292,960,802.75
CZ	0.00	0.00	0.00	0.00	0.00	0.00
DK	37,907.26	36,826,408.32	19,210,380.21	18,608,369.64	31,105,567.39	105,788,632.82
DE	0.00	326,397,469.73	60,531,650.81	210,259,332.85	89,249,448.21	686,437,901.60
EE	0.00	11,552,072.65	9,762,503.55	4,631,886.83	0.00	25,946,463.03
IE	0.00	0.00	0.00	0.00	0.00	0.00
EL	0.00	193,433,482.42	81,993,532.77	129,572,721.36	80,380,229.66	485,379,966.21
ES	370,862.73	483,009,675.80	113,485,876.34	131,464,101.19	165,228,222.12	893,558,738.18
FR	2,622,342.85	148,838,556.54	196,272,826.87	158,710,038.42	77,748,381.72	584,192,146.40
HR	126,582.93	18,638,977.16	27,142,927.54	53,487,786.58	21,100,570.29	120,496,844.50
IT	391,216.61	610,245,281.82	129,124,997.14	352,960,177.31	287,159,307.56	1,379,880,980.44
CY	1,005.06	2,873,141.43	2,166,387.58	5,278,363.11	11,502,732.86	21,821,630.04
LV	0.00	2,241,490.97	0.00	0.00	0.00	2,241,490.97
LT	0.00	36,387,120.34	43,174,936.18	46,729,956.83	0.00	126,292,013.35
LU	0.00	0.00	0.00	0.00	0.00	0.00
HU	0.00	0.00	0.00	0.00	0.00	0.00
MT	0.00	8,535,756.81	2,498,286.12	5,409,620.97	9,612,803.73	26,056,467.63
NL	0.00	15,447,239.72	21,760,268.87	13,557,636.81	58,624,665.55	109,389,810.95
AT	0.00	0.00	0.00	0.00	0.00	0.00
PL	0.00	277,118,423.16	193,845,670.96	196,363,378.05	257,356,344.49	924,683,816.66
PT	0.00	9,191,439.25	4,060,456.30	10,041,615.36	15,329,600.40	38,623,111.31
RO	0.00	119,681,559.13	50,655,029.74	125,923,745.78	118,488,790.84	414,749,125.49
SI	0.00	8,970,910.87	8,374,864.98	0.00	0.00	17,345,775.85
SK	0.00	73,018,152.44	37,110,804.40	62,148,103.31	153,452,612.95	325,729,673.10
FI	0.00	218,392.05	169,337.46	126,087.65	27,163.89	540,981.05
SE	0.00	13,185,277.36	19,807,806.33	13,235,304.10	0.00	46,228,387.79
UK	3,703,209.17	0.00	0.00	0.00	0.00	3,703,209.17
Total	7,753,281.44	2,516,052,540.24	1,060,269,740.76	1,604,867,941.77	1,479,448,609.71	6,668,392,113.92

ANNEX 15c

Pagamenti li effettivament saru bejn l-01/01/2025 u l-31/12/2025						
EURI 2021-2022 - Partita tal-baġit 08.030103 <i>(Is-Sorsi Kollha tal-Fondi f'EUR)</i>						
SM	Preċedenti	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE		2,860,195.07	1,206,962.86	1,912,206.09	0.00	5,979,364.02
BG		12,760,523.32	5,630,657.63	7,896,095.45	10,621,931.87	36,909,208.27
CZ		0.00	0.00	0.00	0.00	0.00
DK		4,731,661.93	3,236,852.29	4,240,352.21	7,884,906.80	20,093,773.23
DE		44,263,810.86	25,182,554.32	25,085,797.24	17,360,074.02	111,892,236.44
EE		3,283,163.13	998,923.32	0.00	0.00	4,282,086.45
IE		0.00	0.00	0.00	0.00	0.00
EL		43,467,791.51	32,838,699.36	38,186,611.67	0.00	114,493,102.54
ES		80,189,392.03	23,421,354.72	25,243,578.07	29,404,321.99	158,258,646.81
FR	126,881.83	25,325,922.46	42,722,048.09	26,893,097.74	7,523,656.63	102,591,606.75
HR	480,355.34	4,737,111.32	4,689,611.63	12,569,992.37	0.00	22,477,070.66
IT		72,275,088.06	27,473,049.20	47,620,716.43	39,944,896.82	187,313,750.51
CY		255,373.54	564,311.41	800,803.60	1,911,330.34	3,531,818.89
LV		0.00	0.00	0.00	0.00	0.00
LT		4,947,192.25	5,187,308.93	7,075,898.28	0.00	17,210,399.46
LU		0.00	0.00	0.00	0.00	0.00
HU		0.00	0.00	0.00	0.00	0.00
MT		765,765.70	90,768.51	676,280.88	0.00	1,532,815.09
NL		2,881,040.54	3,350,314.32	3,972,740.45	2,604,918.52	12,809,013.83
AT		0.00	0.00	0.00	0.00	0.00
PL		55,129,016.71	47,993,515.26	55,474,757.46	102,015,465.06	260,612,754.49
PT		1,214,083.28	3,999,326.59	3,682,853.22	6,502,668.36	15,398,931.45
RO		20,258,618.01	9,510,535.89	16,126,946.86	0.00	45,896,100.76
SI		1,427,680.62	6,948,938.60	0.00	0.00	8,376,619.22
SK		13,653,417.09	4,051,723.16	12,996,776.77	20,029,836.03	50,731,753.05
FI		30,193.65	88,227.02	116,105.62	0.00	234,526.29
SE		1,979,028.07	3,256,940.60	0.00	0.00	5,235,968.67
Total	607,237.17	396,436,069.15	252,442,623.71	290,571,610.41	245,804,006.44	1,185,861,546.88

ANNEX 15d

Pagamenti li effettivament saru bejn l-01/01/2025 u l-31/12/2025						
FAEŻR 2014-2022, EURI 2021-2022 u FAEŻR 2023-2027 Partiti tal-Bagi 08.030101 08.030102 08.030103 (Is-Sorsi Kollha tal-Fondi f'EUR)						
SM	Preċedenti, Prefinanzjament u Għeluq	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE	5,840,139.54	22,555,085.25	12,901,995.47	48,751,611.79	21,400,291.27	111,449,123.32
BG	14,154,578.59	125,277,446.24	42,977,466.97	97,054,144.09	113,704,099.92	393,167,735.81
CZ	14,106,469.52	48,260,990.60	60,601,287.35	56,234,422.41	32,291,001.39	211,494,171.27
DK	6,566,792.95	65,114,947.52	45,001,329.71	42,125,950.22	44,213,324.51	203,022,344.91
DE	82,391,669.87	718,442,036.81	205,019,370.62	538,985,841.73	188,742,500.33	1,733,581,419.36
EE	4,400,982.40	15,841,386.04	37,079,456.42	6,201,045.56	5,522,112.54	69,044,982.96
IE	15,582,041.40	123,000,358.63	18,180,985.80	38,824,100.97	86,163,265.60	281,750,752.40
EL	36,359,700.16	395,920,827.46	114,832,232.13	167,759,333.03	80,380,229.66	795,252,322.44
ES	54,401,703.98	649,627,489.60	212,457,547.04	426,063,237.93	260,223,131.53	1,602,773,110.08
FR	103,141,098.18	874,911,681.10	556,892,870.96	333,585,182.42	191,801,741.34	2,060,332,574.00
HR	15,187,728.32	60,139,893.93	46,525,454.16	145,628,509.29	37,187,401.67	304,668,987.37
IT	72,992,697.04	859,185,915.26	264,316,727.76	647,914,857.32	388,814,506.37	2,233,224,703.75
CY	1,189,530.76	6,938,204.88	5,717,769.05	15,137,294.25	13,739,707.73	42,722,506.67
LV	6,870,451.51	16,889,161.16	23,014,127.74	16,101,822.48	13,903,618.15	76,779,181.04
LT	9,774,758.10	123,049,094.45	66,845,370.76	66,946,333.63	40,950,220.32	307,565,777.26
LU	608,692.20	3,738,910.61	4,308,374.15	1,433,606.38	346,481.55	10,436,064.89
HU	16,351,465.96	87,782,118.34	27,591,859.11	135,887,022.40	34,831,714.90	302,444,180.71
MT	792,880.28	9,303,180.45	6,594,277.96	11,095,878.96	14,732,442.34	42,518,659.99
NL	10,829,990.15	53,979,936.74	110,283,276.85	28,877,519.20	87,941,232.03	291,911,954.97
AT	26,001,237.60	275,935,208.84	11,399,094.03	114,412,721.66	28,080,341.58	455,828,603.71
PL	47,005,858.47	612,099,511.56	356,908,966.99	335,282,081.65	413,407,901.50	1,764,704,320.17
PT	22,778,331.00	90,572,933.28	39,455,171.64	23,762,202.75	25,062,526.16	201,631,164.83
RO	50,347,282.88	368,796,678.65	209,028,461.36	359,491,554.14	190,996,407.59	1,178,660,384.62
SI	5,508,509.60	10,485,243.99	38,331,829.76	61,454,847.06	530,392.13	116,310,822.54
SK	13,169,115.45	137,962,822.37	69,100,306.77	122,520,295.72	176,195,116.58	518,947,656.89
FI	17,727,517.80	162,284,668.08	24,824,521.49	76,609,599.93	29,893,218.24	311,339,525.54
SE	10,594,487.05	116,673,002.46	45,609,653.23	19,179,054.40	6,749,484.84	198,805,681.98
UK	3,703,209.17	0.00	0.00	0.00	0.00	3,703,209.17
Total	668,378,919.93	6,034,768,734.30	2,655,799,785.28	3,937,320,071.37	2,527,804,411.77	15,824,071,922.65

ANNES 16a

Nefqa ddikjarata tal-FAEŻR għall-2025 (Q4 2024-Q3 2025) u Nefqa kumulattiva totali (Q1 2014 sa Q3 2025)								
imqabbla mal-Pjanijiet Finanzjarji								
		Pjanijiet Finanzjarji 2014-2022		Nefqa ddikjarata 2025 (Q4 2024 sa Q3 2025)		Nefqa kumulattiva ddikjarata (Q1 2014 sa Q3 2025)		
Miżura tal-FAEŻR		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat 2025)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Miżura 01	Azzjonijiet ta' trasferiment tal-gharfien u ta' informazzjoni (Art 14)	873.6	0.7%	101.9	1.2%	823.1	0.7%	94.2%
Miżura 02	Servizzi ta' konsulenza, ġestjoni tal-azjendi agrikoli u servizzi ta' ghajjnuna għall-azjendi agrikoli (Art 15)	478.6	0.4%	63.3	0.7%	413.6	0.3%	86.4%
Miżura 03	Skemi ta' kwalità għall-prodotti agrikoli u l-prodotti tal-ikel (Art 16)	334.2	0.3%	28.5	0.3%	323.1	0.3%	96.7%
Miżura 04	Investimenti f'assi fiżiċi (Art 17)	27,584.6	21.6%	3,144.0	36.7%	25,211.0	20.7%	91.4%
Miżura 05	Restawr tal-potenzjal tal-produzzjoni agrikola li saritlu hsara b'diżastri naturali u event i katastrofiċi u l-introduzzjoni ta' azzjonijiet ta' prevenzjoni xierqa (Art 18)	939.7	0.7%	120.0	1.4%	835.8	0.7%	88.9%
Miżura 06	Żvilupp tal-azjendi agrikoli u tan-negozji (Art 19)	7,954.5	6.2%	461.4	5.4%	7,735.7	6.4%	97.2%
Miżura 07	Servizzi bażiċi u tiġdid tal-irhula f'żoni rurali (Art 20)	7,814.5	6.1%	909.0	10.6%	7,189.5	5.9%	92.0%
Miżura 08	Investimenti fl-iżvilupp taż-żona tal-foresti u tiġib tal-vijabbiltà tal-foresti, għajr il-kostijiet tal-istabbiliment (Art 21(1)(a) u 21(1)(b))	4,309.7	3.4%	431.4	5.0%	4,035.7	3.3%	93.6%
Miżura 09	Stabbiliment ta' gruppi ta' produtturi u organizzazzjonijiet (Art 27)	304.6	0.2%	33.6	0.4%	290.6	0.2%	95.4%
Miżura 10	Agrikoltura-ambjent-klima, għajr il-konservazzjoni / l-użu / l-iżvilupp tar-riżorsi ġenetiċi (Art 28, għajr Art 28(9))	21,091.6	16.5%	427.7	5.0%	20,768.3	17.1%	98.5%
Miżura 11	Biedja Organika (Art 29)	10,558.6	8.3%	409.7	4.8%	10,308.9	8.5%	97.6%
Miżura 12	Pagamenti ta' Natura 2000 u tad-Direttiva Qafas dwar l-Ilma (Art 30)	827.5	0.6%	40.7	0.5%	803.2	0.7%	97.1%
Miżura 13	Pagamenti għal żoni li jiffaċċjaw restrizzjonijiet naturali jew restrizzjonijiet speċifiċi oħra (Art 31)	24,036.3	18.8%	464.8	5.4%	23,743.8	19.5%	98.8%
Miżura 14	Benessri tal-Annimali (Art 33)	2,694.5	2.1%	33.5	0.4%	2,652.7	2.2%	98.5%
Miżura 15	Servizzi ambjentali u klimatiċi b'rabta mal-foresti u l-konservazzjoni tal-foresti (Art 34)	264.5	0.2%	20.8	0.2%	257.1	0.2%	97.2%
Miżura 16	Kooperazzjoni (Art 35)	1,630.0	1.3%	228.7	2.7%	1,464.2	1.2%	89.8%
Miżura 17	Ġestjoni tar-Riskju (Art 36-39)	2,619.4	2.1%	26.9	0.3%	2,534.1	2.1%	96.7%
Miżura 18	Finanzjament ta' pagamenti diretti nazzjonali komplementari għall-Kroazja (Art 40)	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Miżura 19	Appoġġ għall-iżvilupp lokali LEADER — żvilupp lokali mmexxi mill-komunità (CLLD) (Art 35(1)(b) u 35(1)(c))	8,366.5	6.5%	1,125.0	13.1%	7,856.5	6.5%	93.9%
Miżura 20	Assistenza teknika għall-Istati Membri (Art 51-54)	3,092.0	2.4%	383.8	4.5%	2,832.8	2.3%	91.6%
Miżura 21	Miżuri tal-COVID (Art 39b)	629.7	0.5%	0.0	0.0%	628.4	0.5%	99.8%
Miżura 22	Miżuri tal-Ukrajna (Art 39c)	359.2	0.3%	-0.2	0.0%	359.0	0.3%	99.9%
Miżura 23	Diżastri naturali	437.2	0.3%	121.1	1.4%	121.1	0.1%	27.7%
Miżura 113	Irtirar Bikri (skema li ma tkompletix)	449.8	0.4%	0.6	0.0%	449.1	0.4%	99.8%
Miżura 131	Ilhuq tal-istandards ibbażat fuq il-leġiżlazzjoni tal-Komunità (skema li ma tkompletix)	0.0	0.0%	0.0	0.0%	0.0	0.0%	100.0%
Miżura 341	Kisba ta' kompetenzi, animazzjoni u implimentazzjoni (skema li ma tkompletix)	0.5	0.0%	0.0	0.0%	0.5	0.0%	100.0%
Total kumplessiv		127,759.4	100.0%	8,576.2	100.0%	121,745.8	100.0%	95.3%

ANNES 16b

Nefqa ddikjarati tal-EURI għall-2025 (Q4 2024-Q3 2025) u Nefqa kumulattiva totali (Q1 2021 sa Q3 2025)								
imqabbla mal-Pjanijiet Finanzjarji								
		Pjanijiet Finanzjarji 2021-2022		Nefqa ddikjarata 2025 (Q4 2024 sa Q3 2025)		Nefqa ddikjarata kumulattiva (Q1 2021 sa Q3 2025)		
Miżura tal-FAEŻR		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat fl-2025)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Miżura 01	Azzjonijiet ta' trasferiment tal-gharfien u ta' informazzjoni	1.1	0.0%	0.7	0.0%	1.1	0.0%	95.2%
Miżura 02	Servizzi ta' konsulenza, ġestjoni tal-azjendi agrikoli u servizzi ta' għajjnuna għall-azjendi agrikoli	2.6	0.0%	1.3	0.1%	1.3	0.0%	49.3%
Miżura 03	Skemi ta' kwalità għall-prodotti agrikoli u l-prodotti tal-ikel	3.0	0.0%	0.0	0.0%	3.0	0.0%	100.0%
Miżura 04	Investimenti f'assi fiżiċi	2,672.5	33.2%	910.2	50.4%	2,079.8	30.9%	77.8%
Miżura 05	Restawr tal-potenzjal tal-produzzjoni agrikola li saritlu hsara b'diżastri naturali u event i katastrofiċi u l-introduzzjoni ta' azzjonijiet ta' prevenzjoni xierqa	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Miżura 06	Żvilupp tal-azjendi agrikoli u tan-negozji	884.5	11.0%	169.0	9.4%	738.1	11.0%	83.4%
Miżura 07	Servizzi bażiċi u tiġdid tal-irhula f'żoni rurali	1,009.0	12.5%	377.0	20.9%	677.2	10.0%	67.1%
Miżura 08	Investimenti fl-iżvilupp taż-żona tal-foresti u titjib tal-vijabbiltà tal-foresti	170.2	2.1%	40.3	2.2%	102.7	1.5%	60.4%
Miżura 09	Stabbiliment ta' gruppi ta' produttori u organizzazzjonijiet	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Miżura 10	Agrikoltura-ambjent-klima	703.3	8.7%	55.5	3.1%	667.5	9.9%	94.9%
Miżura 11	Biedja organika	1,326.3	16.5%	120.5	6.7%	1,281.5	19.0%	96.6%
Miżura 12	Pagamenti ta' Natura 2000 u tad-Direttiva Qafas dwar l-Ilma	145.7	1.8%	2.5	0.1%	145.4	2.2%	99.8%
Miżura 13	Pagamenti għal żoni li jiffaċċjaw restrizzjonijiet naturali jew restrizzjonijiet speċifiċi oħra	666.6	8.3%	0.9	0.0%	658.6	9.8%	98.8%
Miżura 14	Bennesri tal-Annimali	82.0	1.0%	7.6	0.4%	82.0	1.2%	100.0%
Miżura 15	Servizzi ambjentali u klimatiċi b'rabta mal-foresti u l-konservazzjoni tal-foresti	6.4	0.1%	1.5	0.1%	3.3	0.0%	52.0%
Miżura 16	Kooperazzjoni	151.4	1.9%	62.0	3.4%	112.8	1.7%	74.5%
Miżura 17	Ġestjoni tar-riskju	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Miżura 18	Finanzjament ta' pagamenti diretti nazzjonali komplementari għall-Kroazja	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Miżura 19	Appoġġ għall-iżvilupp lokali LEADER — żvilupp lokali mmexxi mill-komunità (CLLD)	104.7	1.3%	25.4	1.4%	92.8	1.4%	88.7%
Miżura 20	Assistenza teknika għall-Istati Membri	118.3	1.5%	31.5	1.7%	91.9	1.4%	77.7%
Total kumplessiv		8,047.6	100.0%	1,805.8	100.0%	6,739.0	100.0%	83.7%

ANNESS 16c

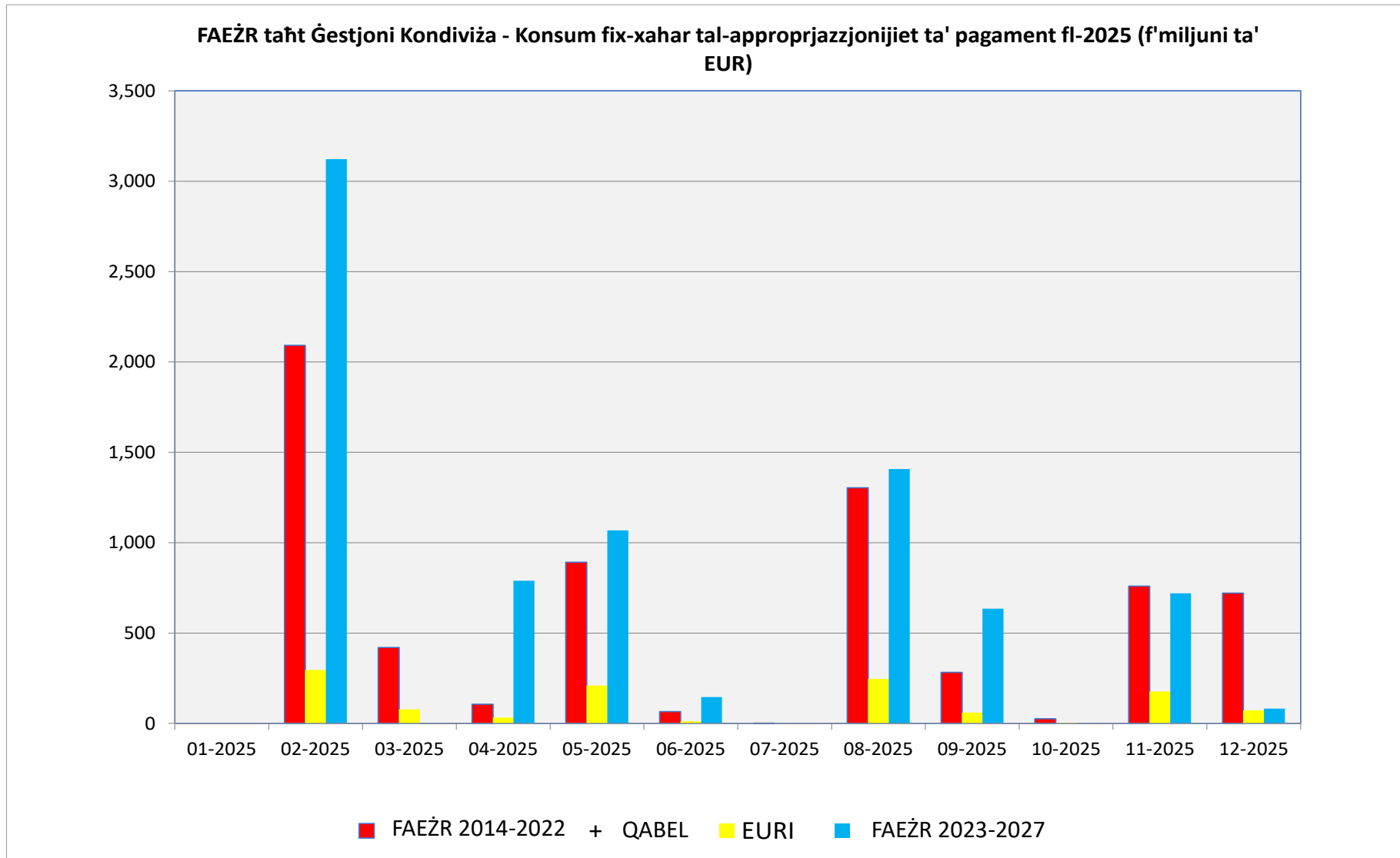
Nefqa ddikjarata tal-FAEŻR u l-EURI għall-2025 (Q4 2024-Q3 2025) u Nefqa kumulattiva totali (Q1 2014 sa Q3 2025) imqabbla mal-Pjanijiet Finanzjarji								
		Pjanijiet Finanzjarji 2014-2022		Nefqa ddikjarata 2025 (Q4 2024 sa Q3 2025)		Nefqa ddikjarata kumulattiva (Q1 2014 sa Q3 2025)		
Miżura tal-FAEŻR		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat fl-2025)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Miżura 01	Azzjonijiet ta' trasferiment tal-gharfien u ta' informazzjoni	874.7	0.6%	102.6	1.0%	824.2	0.6%	94.2%
Miżura 02	Servizzi ta' konsulenza, ġestjoni tal-azjendi agrikoli u servizzi ta' għajnuna għall-azjendi agrikoli	481.1	0.4%	64.6	0.6%	414.8	0.3%	86.2%
Miżura 03	Skemi ta' kwalità għall-prodotti agrikoli u l-prodotti tal-ikel	337.2	0.2%	28.5	0.3%	326.2	0.3%	96.7%
Miżura 04	Investimenti f'assi fiżiċi	30,257.2	22.3%	4,054.2	39.1%	27,290.7	21.2%	90.2%
Miżura 05	Restawr tal-potenzjal tal-produzzjoni agrikola li saritlu hsara b'diżastri naturali u eventi katastrofiċi u l-introduzzjoni ta' azzjonijiet ta' prevenzjoni xierqa	939.7	0.7%	120.0	1.2%	835.8	0.7%	88.9%
Miżura 06	Żvilupp tal-azjendi agrikoli u tan-negożji	8,839.0	6.5%	630.3	6.1%	8,473.8	6.6%	95.9%
Miżura 07	Servizzi bażiċi u tiġdid tal-irhula f'żoni rurali	8,823.5	6.5%	1,286.0	12.4%	7,866.7	6.1%	89.2%
Miżura 08	Investimenti fl-iżvilupp taż-żona tal-foresti u titjib tal-vijabbiltà tal-foresti	4,480.0	3.3%	471.7	4.5%	4,138.4	3.2%	92.4%
Miżura 09	Stabbiliment ta' gruppi ta' produttori u organizzazzjonijiet	304.6	0.2%	33.6	0.3%	290.6	0.2%	95.4%
Miżura 10	Agrikoltura-ambjent-klima	21,794.8	16.0%	483.2	4.7%	21,435.7	16.7%	98.4%
Miżura 11	Biedja organika	11,884.9	8.8%	530.2	5.1%	11,590.4	9.0%	97.5%
Miżura 12	Pagamenti ta' Natura 2000 u tad-Direttiva Qafas dwar l-Ilma	973.3	0.7%	43.2	0.4%	948.6	0.7%	97.5%
Miżura 13	Pagamenti għal żoni li jiffaċċjaw restrizzjonijiet naturali jew restrizzjonijiet speċifiċi oħra	24,702.8	18.2%	465.7	4.5%	24,402.4	19.0%	98.8%
Miżura 14	Benessri tal-annimali	2,776.4	2.0%	41.1	0.4%	2,734.7	2.1%	98.5%
Miżura 15	Servizzi ambjentali u klimatiċi b'rabta mal-foresti u l-konservazzjoni tal-foresti	271.0	0.2%	22.3	0.2%	260.4	0.2%	96.1%
Miżura 16	Kooperazzjoni	1,781.3	1.3%	290.7	2.8%	1,577.0	1.2%	88.5%
Miżura 17	Ġestjoni tar-riskju	2,619.4	1.9%	26.9	0.3%	2,534.1	2.0%	96.7%
Miżura 18	Finanzjament ta' pagamenti diretti nazzjonali komplementari għall-Kroazja	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Miżura 19	Appoġġ għall-iżvilupp lokali LEADER — żvilupp lokali mmexxi mill-komunità (CLLD)	8,471.2	6.2%	1,150.5	11.1%	7,949.4	6.2%	93.8%
Miżura 20	Assistenza teknika għall-Istati Membri	3,210.3	2.4%	415.3	4.0%	2,924.8	2.3%	91.1%
Miżura 21	Għajnuna temporanja eċċezzjonali għall-bdiewa u għall-SMEs partikolarment milquta mill-kriżi tal-COVID-19	629.7	0.5%	0.0	0.0%	628.4	0.5%	99.8%
Miżura 22	Għajnuna temporanja eċċezzjonali għall-bdiewa u għall-SMEs partikolarment milquta mill-invażjoni Russa fl-Ukrajna	359.2	0.3%	-0.2	0.0%	359.0	0.3%	99.9%
Miżura 23	Diżastri naturali	437.2	0.3%	121.1	1.2%	121.1	0.1%	27.7%
Miżura 113	Irtirar bikri	449.8	0.3%	0.6	0.0%	449.1	0.3%	99.8%
Miżura 131	Ilhuq tal-istandards ibbażat fuq il-leġiżlazzjoni tal-Komunità	0.0	0.0%	0.0	0.0%	0.0	0.0%	100.0%
Miżura 341	Kisba ta' kompetenzi, animazzjoni u implimentazzjoni	0.5	0.0%	0.0	0.0%	0.5	0.0%	100.0%
Total kumplessiv		135,807.0	100.0%	10,382.1	100.0%	128,484.8	100.0%	94.6%

ANNEX 16d

Nefqa ddikjarata tal-FAEŻR 2025 (Q4 2023-Q3 2024) u Nefqa kumulattiva totali (Q1 2023 sa Q3 2025) imqabbla mal-Pjanijiet Strateġiċi tal-PAK								
		Pjanijiet Finanzjarji 2023-2027		Nefqa ddikjarata 2025 (Q4 2024 sa Q3 2025)*		Nefqa ddikjarata kumulattiva (Q1 2023 sa Q3 2025)*		
Miżura tal-FAEŻR		(miljuni €)	(%)	(miljuni €)	(% tal-ammont iddikjarat fl-2025)	(miljuni €)	(%)	(% tal-Pjan Finanzjarju)
Artikolu 70	Impenji ta' ġestjoni ambjentali, marbuta mal-klima u impenji oħra ta' ġestjoni	21,162.92	32.1%	3,183.9	43.5%	5,607.6	45.8%	26.5%
Artikolu 71	Restrizzjonijiet naturali jew restrizzjonijiet oħra speċifiċi għaż-	10,261.9	15.6%	1,988.1	27.2%	3,598.9	29.4%	35.1%
Artikolu 72	Żvantaġġi speċifiċi għaż-żona li jirriżultaw minn ċerti rekwiżiti obbligatorji	547.6	0.8%	97.1	1.3%	120.2	1.0%	21.9%
Artikolu 73-74	Investimenti, inkluż l-investimenti fl-irrigazzjoni	17,619.7	26.7%	677.4	9.3%	808.0	6.6%	4.6%
Artikolu 75	Stabbiliment ta' bdiewa żgħażaġh u ta' bdiewa ġodda u l-bidu ta' negozji rurali	3,424.8	5.2%	369.3	5.0%	535.9	4.4%	15.6%
Artikolu 76	Għodod tal-ġestjoni tar-riskju	2,914.1	4.4%	358.2	4.9%	717.7	5.9%	24.6%
Artikolu 77	Kooperazzjoni	6,942.6	10.5%	361.8	4.9%	436.9	3.6%	6.3%
Artikolu 78	Skambju tal-għarfien u tixrid tal-informazzjoni	1,136.1	1.7%	77.2	1.1%	98.7	0.8%	8.7%
Irtirar bikri	Irtirar bikri - Miżura li ma tkompletix	0.9	0.0%	0.0	0.0%	-4.4	0.0%	-491.3%
Assistenza teknika	Assistenza teknika	1,890.7	2.9%	207.4	2.8%	333.6	2.7%	17.6%
Total kumplessiv		65,901.3	100.0%	7,320.3	100.0%	12,253.2	100.0%	18.6%

* Jinkludi ammonti negattivi minhabba korrezzjonijiet/irkupri identifikati mill-SM fid-dikjarazzjonijiet tan-nefqa u fir-reviżjonijiet tal-kontijiet annwali tagħhom

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ANNES 18

Korrezzjonijiet finanzjarji fid-deċiżjonijiet tal-approvazzjoni tal-konformità *ad hoc* 64-73 FAEG/FAEŻR

Sena finanzjarja	Deċiżjoni	Ammont nett		
		FAEG	FAEŻR	Total
2008 - 2020	27 - 63	-9,476,771,415	-1,712,251,367	-11,189,022,782
2021	64	-23,787,289	-55,981,395	-79,768,683
	65	-67,272,729	-2,710,610	-69,983,339
	66	-199,379,509	-35,119,265	-234,498,774
2022	67	-252,621,039	-41,648,878	-294,269,917
	68	-55,291,947	-12,789,240	-68,081,187
	69	-167,982,118	-84,934,545	-252,916,663
2023	70	-223,877,052	-63,688,421	-287,565,473
	71	-37,953,226	-60,748,472	-98,701,698
2024	72	-89,598,648	-51,498,130	-141,096,778
	73	-130,467,581	-78,763,352	-209,230,933
	74	-178,812,487	-39,889,685	-218,702,172
2025	75		-3,703,209	-3,703,209
	76	-475,328,395	-45,963,243	-521,291,638
Total		-11,379,143,434	-2,289,689,812	-13,668,833,245

ANNEX 19
STATUS TAL-APPELLI KONTRA DEĊIŻJONIJIET DWAR L-APPROVAZZJONI FL-2025

Numru tal-Każ	Stat Membru	Data tal-preżentazzjoni	Deċiżjoni kkontestata	Ammont ikkontestat taħt il-FAEG (EUR)	Ammont ikkontestat taħt il-FAEŻR (EUR)	Sentenza
T-211/22	GR	24-06-22	68	38,021,929.83	5,134,298.33	Miċhuda mill-Qorti fid-19/03/2025
T-485/22	SE	02-08-22	69	9,777,710.67	4,079,285.97	Miċhuda mill-Qorti fit-12/03/2025
T-15/23	RO	20-01-23	70		2,489,877.83	Miċhuda mill-Qorti fit-12/11/2025
T-525/23	PT	24-08-23	71	1,421,826.83		Mirbuha mill-Istat Membru fid-19/03/2025
T-567/23	CZ	12-09-23	71	2,855,354.68	1,634,846.16	L-ebda sentenza maħruġa fl-2025
C-294/23P	BG	08-05-23	65	7,656,848.97		Appell għal T-235/21. Mirbuha mill-KUMM fit- 23/10/2025
C-587/23 P	HU	22-09-23	66		1,887,628.37	Appell għal T-491/21. Mirbuha mill-KUMM fl-20/03/2025
C-729/23 P	ES	30-11-23	66	5,010,303.63		Appell għal T-450/21. Mirbuha mill-KUMM fis-27/11/2025
C-140/24 P	CZ	22-02-24	67	23,842,891.18	1,753,227.47	Appell għal T-48/22 .L-ebda sentenza maħruġa fl-2025
C-237/24 P	UK	28-03-24	67 UK	2,372,363.90	313,994.82	Appell għal T-56/22. .L-ebda sentenza maħruġa fl-2025
C-457/24 P	RO	26-06-24	67	164,493,626.53	13,826,484.32	Appell għal T-49/22. .L-ebda sentenza maħruġa fl-2025
T-428/24	PT	12-08-24	73	2,914,440.05		L-ebda sentenza maħruġa fl-2025
C-896/24 P	HU	23-12-24	69	17,377,413.21	512,469.28	Appell għal T-499/22. L-ebda sentenza maħruġa fl-2025
T-661/24	CZ	19-12-24	57		11,722.93	.L-ebda sentenza maħruġa fl-2025
C-294/23 P	BG	08/05/2023	65	7,656,848.97		Appell għal T-235/21. Mirbuha mill-KUMM fit-23/10/2025
C-729/23 P	ES	30-11-23	66	5,010,303.63		Appell għal T-450/21. Mirbuha mill-KUMM fis-27/11/2025
C-367/25 P	GR	27-07-25	68	38,021,929.83	5,134,298.33	Appell għal T-211/22. L-ebda sentenza maħruġa 2025.
C-350/25 P	SE	21-07-25	69	9,777,710.67	4,079,285.97	Appell għal T-485/22. L-ebda sentenza maħruġa 2025.