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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	10 September 2026
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2026) 466 annex
Subject:	ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL ON THE EUROPEAN AGRICULTURAL GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND ON RURAL DEVELOPMENT 2025 FINANCIAL YEAR

Delegations will find attached document COM(2026) 466 annex.

Encl.: COM(2026) 466 annex



EUROPEAN
COMMISSION

Brussels, 10.9.2026
COM(2026) 466 final

ANNEXES 1 to 19

ANNEXES

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL ON THE EUROPEAN AGRICULTURAL GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND ON RURAL DEVELOPMENT

2025 FINANCIAL YEAR

ANNEX 1
Budgetary procedure for 2025

In EUR Million

Title	Chapter	Article	Heading	Draft Budget		Draft Budget Council position		Draft Budget European parliament position		Amending Letter 1		BUDGET	
				CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)

(*) Commitment Appropriations

(**) Payment Appropriations

08 01 01	Support expenditure for the European Agricultural Guarantee Fund	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.70	2.70	2.70	2.70
08 02 01	Agricultural reserve	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	288.00	288.00	280.22	280.22
08 02 02	Sectoral types of interventions under the CAP Strategic Plans	1,744.20	1,744.20	1,744.20	1,744.20	1,765.20	1,765.20	1,765.20	1,765.20	1,795.20	1,795.20	1,795.20	1,795.20
08 02 03	Market-related expenditure outside the CAP Strategic Plans	1,022.00	1,097.34	1,022.00	1,097.34	1,057.00	1,132.34	1,057.00	1,132.34	1,065.00	1,100.34	1,065.00	1,100.34
08 02 04	Direct payments types of interventions under the CAP Strategic Plans (1)	36,720.89	36,720.89	36,720.89	36,720.89	36,760.89	36,760.89	36,760.89	36,760.89	36,336.92	36,336.92	36,143.59	36,143.59
08 02 05	Direct payments outside the CAP Strategic Plans	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	474.00	474.00	474.00	474.00
08 02 06	Policy strategy, coordination and audit	114.69	134.17	114.69	134.17	114.69	134.17	114.69	134.17	214.69	234.17	214.69	234.17
08 02 99	Completion of previous programmes and activities	30.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50	0.50	0.50	0.50	0.50

TOTAL 2025 EAGF APPROPRIATIONS				40,528.93	40,623.75	40,528.93	40,623.75	40,624.93	40,719.75	40,177.01	40,231.83	39,975.89	40,030.72
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08 01 02	Support expenditure for the European Agricultural Fund for Rural Development (2)	1.98	1.98	1.98	1.98	1.98	1.98	1.98	1.98	2.02	2.02	2.02	2.02
08 03 01	Rural development types of interventions (3)	13,195.69	10,475.00	13,195.69	10,475.00	13,195.69	10,475.00	13,195.69	10,475.00	13,195.69	10,475.00	13,195.69	10,475.00
08 03 02	EAFRD – Operational technical assistance	28.29	20.00	28.29	20.00	28.29	20.00	28.29	20.00	28.25	19.95	28.25	19.95
08 03 03	EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI) (4)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08 03 99	Completion of previous programmes and activities	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

TOTAL 2025 EAFRD APPROPRIATIONS				13,225.96	10,496.98	13,225.96	10,496.98	13,225.96	10,496.98	13,225.96	10,496.98	13,225.96	10,496.98
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(1) Additional needs (both in CA and PA) to be covered by assigned revenue estimated at EUR 342 115 000 for the Draft Budget and EUR 756 035 598 for the Amending Letter and EUR 949 369 498 for the Budget

(2) Excluding external assigned revenue amounting to EUR 331 247 in CA and PA

(3) Excluding internal assigned revenue amounting to EUR 225 000 000 in PA for 2014-2022 programmes and external assigned revenue amounting to EUR 1 800 000 000 in PA for RD types of interventions financed from the EURI

(4) Excluding external assigned revenue amounting to EUR 926 542 in PA

ANNEX 2

Internal Assigned revenue for chapter 08 02 and 08 03 (under shared management) - Appropriations IAR2/2 BP 2025

Commitment Appropriations

Internal Assigned Revenue 2025									
ITEM	Funds	Description	Budgetary Expenditure Line	Funds	Description	Amount	Consumed		Carried over to 2026
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT									
6 2 0 0	IARCA	European Agricultural Guarantee Fund - Assigned Revenue	08 02 04*	IAR2/2	Direct payments types of interventions under the CAP SP	406,472,875.91	336,312,494.59	82.74%	70,160,381.32
			08 02 05*	IAR2/2	Direct payments outside the CAP SP	21,287,104.87	21,287,104.87	100.00%	0.00
			Total			427,759,980.78	357,599,599.46	83.60%	70,160,381.32
6 2 0 1	IARCA	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 01	IAR2/2	Rural development types of interventions under the CAP Strategic Plans	9,393,356.55	0.00	0.00%	9,393,356.55
			08 03 01 02	IAR2/2	Rural development types of interventions — 2014-2022 programmes	114,640,236.65	0.00	0.00%	114,640,236.65
			08 03 99 01	IAR2/2	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	30,833,412.37	0.00	0.00%	30,833,412.37
			Total			154,867,005.57	0.00	0.00%	154,867,005.57
TOTAL						582,626,986.35	357,599,599.46	61.38%	225,027,386.89

ANNEX 2

Internal Assigned revenue for chapter 08 02 and 08 03 (under shared management) - Appropriations IAR2/2 BP 2025

Payment Appropriations

Internal Assigned Revenue 2025									
ITEM	Funds	Description	Budgetary Expenditure Line	Funds	Description	Amount Amount	Consumed Amount		Carried over to 2026
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT									
6 2 0 0	IARCA	European Agricultural Guarantee Fund - Assigned Revenue	08 02 04*	IAR2/2	Direct payments types of interventions under the CAP SP	406,472,875.91	336,312,494.59	82.74%	70,160,381.32
			08 02 05*	IAR2/2	Direct payments outside the CAP SP	21,287,104.87	21,287,104.87	100.00%	0.00
			Total			427,759,980.78	357,599,599.46	83.60%	70,160,381.32
6 2 0 1	IARCA	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 01	IAR2/2	Rural development types of interventions under the CAP Strategic Plans	9,393,356.55	0.00	0.00%	9,393,356.55
			08 03 01 02	IAR2/2	Rural development types of interventions — 2014-2022 programmes	145,407,522.34	88,455,985.68	60.83%	56,951,536.66
			08 03 99 01	IAR2/2	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	66,126.68	0.00	0.00%	66,126.68
			Total			154,867,005.57	88,455,985.68	57.12%	66,411,019.89
TOTAL						582,626,986.35	446,055,585.14	76.56%	136,571,401.21

ANNEX 3

Internal Assigned revenue carried over for chapter 08 02 and 08 03 (under shared management) - Appropriations IAR2/2 BP 2024 Commitment Appropriations

Internal Assigned Revenue Carried over to 2025														
ITEM	Funds	Description	Budgetary Expenditure Item	Funds	Description	Amount	Consumed		Not consumed					
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT			08 02 04 01	IAR2/2	Basic income support for sustainability	554,324,761.14	554,324,761.14	100.00%	0.00					
6 2 0 0	IARCA	European Agricultural Guarantee Fund - Assigned Revenue						08 02 0403	IAR2/2	Complementary income support for young farmers	1,502,539.16	1,502,539.16	100.00%	0.00
Total						555,827,300.30	555,827,300.30	100.00%	0.00					
6 2 0 1	IARCA	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 01	IAR2/2	Rural development types of interventions under the CAP Strategic Plans	4,810.23	0.00	0.00%	4,810.23					
								08 03 01 02	IAR2/2	Rural development types of interventions — 2014-2022 programmes	129,654,324.56	348,826.05	0.27%	129,305,498.51
								Total		172,091,289.78	348,826.05	0.20%	171,742,463.73	
TOTAL						727,918,590.08	556,176,126.35	76.41%	171,742,463.73					

ANNEX 3

Internal Assigned revenue carried over for chapter 08 02 and 08 03 (under shared management) - Appropriations IAR2/2 BP 2024
Payment Appropriations

Internal Assigned Revenue Carried over to 2025									
ITEM	Funds	Description	Budgetary Expenditure Item	Funds	Description	Amount	Consumed		Not consumed
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT									
6 2 0 0	IARCA	European Agricultural Guarantee Fund - Assigned Revenue	08 02 04 01	IAR2/2	Basic income support for sustainability	554,324,761.14	554,324,761.14	100.00%	0.00
			08 02 0403	IAR2/2	Complementary income support for young farmers	1,502,539.16	1,502,539.16	100.00%	0.00
			Total		555,827,300.30	555,827,300.30	100.00%	0.00	
6 2 0 1	IARCA	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 01	IAR2/2	Rural development types of interventions under the CAP Strategic Plans	4,810.23	4,810.23	100.00%	0.00
			08 03 01 02	IAR2/2	Rural development types of interventions — 2014-2022 programmes	169,695,324.27	169,695,324.27	100.00%	0.00
			Total		169,700,134.50	169,700,134.50	100.00%	0.00	
TOTAL						725,527,434.80	725,527,434.80	100.00%	-

ANNEX 4

Monthly reimbursements to Member States decided for the 2025 financial year EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

in EUR

	2024.11 January	2024.12 February	2025.01 March	2025.02 April	2025.03 May	2025.04 June	2025.05 July	2025.06 August	2025.07 September	2025.08 October	2025.09 November	2025.10 December	Financial year 2025	
BE	187 501 400,46	101 883 109,83	239 734,72	80 240 328,25	2 554 379,43	42 352 018,72	35 866 877,45	22 909 460,29	35 627 290,75	3 232 288,43	1 051 436,82	39 473 438,36	552 931 763,51	BE
BG	2 443 687,48	360 980 409,55	1 204 529,77	2 064 694,57	81 391 562,99	138 013 840,27	135 178 538,81	105 563 547,19	1 616 587,74	7 860 412,22	6 634 792,76	5 118 446,26	848 071 049,61	BG
CZ	387 683 916,50	95 111 817,73	47 135 365,36	89 783 369,30	158 090 691,86	39 330 843,77	16 094 115,03	8 603 700,86	4 168 978,17	4 015 294,00	2 513 441,42	4 371 605,86	856 903 139,86	CZ
DK	582 682,21	646 812 258,10	29 445 215,97	43 902 051,02	58 739 030,77	26 023 684,51	6 946 829,35	2 339 124,65	1 198 908,90	-142 630,05	5 026 025,36	6 014 062,26	826 887 243,05	DK
DE	7 473 504,83	4 233 702 737,17	51 439 341,14	16 047 448,96	51 911 146,99	40 364 038,85	6 710 375,04	15 595 702,12	5 413 527,65	6 003 609,91	20 320 720,88	34 453 316,62	4 489 435 470,16	DE
EE	16 132,85	143 281 341,37	15 795 229,29	37 875 768,07	528 487,71	3 542 017,44	10 596,04	345 812,67	187 851,52	47 229,65	215 140,72	33 231,59	201 878 838,92	EE
IE	732 993 685,09	389 472 313,24	11 825 361,79	13 173 329,78	7 573 355,74	6 041 761,74	4 688 817,47	2 424 805,77	4 694 570,55	1 288 852,01	3 033 705,03	518 091,62	1 177 728 649,83	IE
EL	456 843 927,19	436 938 072,45	4 452 685,08	1 333 207,42	576 213 196,89	106 092 368,32	105 877 547,85	57 825 521,68	3 195 153,00	1 170 632,91	10 908 637,68	16 033 239,89	1 776 884 190,36	EL
ES	2 399 311 979,30	1 306 583 345,38	61 905 277,61	125 952 285,16	271 718 564,86	43 632 780,06	131 480 468,09	742 067 325,24	65 241 629,69	19 620 443,89	129 067 674,66	423 577 066,16	5 720 158 840,10	ES
FR	4 413 123 865,80	2 026 519 589,81	53 489 876,53	452 647 814,35	45 529 892,92	65 024 029,30	40 156 134,52	136 571 389,95	47 889 320,00	15 355 424,61	54 055 195,66	34 534 303,80	7 384 896 837,25	FR
HR	157 879 179,77	59 513 428,21	362 947,25	6 550 088,24	22 984 351,70	12 321 032,64	38 843 001,67	75 419 558,12	866 873,51	615 572,39	11 217 555,10	-851 999,41	385 921 589,19	HR
IT	1 419 310 255,61	262 673 095,72	87 847 452,38	109 954 836,20	203 212 928,21	452 169 614,06	422 140 856,99	869 208 826,30	69 452 732,69	78 550 062,07	108 724 275,76	135 686 773,34	4 218 931 709,33	IT
CY	994 799,70	45 111 594,55	219 525,51	2 389 699,62	-743 685,15	442 640,93	242 734,94	228 835,11	693 711,09	558 323,23	3 710 256,01	918 051,88	54 766 487,42	CY
LV	98 243 138,02	149 309 418,52	28 685 214,38	10 435 505,82	16 143 028,05	13 677 489,14	1 424 651,23	14 069 849,14	1 911 409,30	3 800 215,85	760 809,74	98 379,18	338 559 108,37	LV
LT	311 343 783,50	152 744 583,42	11 017 314,06	6 735 189,01	27 150 011,96	70 713 260,30	8 572 560,90	6 070 690,77	1 882 270,08	191 581,72	992 165,89	216 616,78	597 630 028,39	LT
LU	10 865 490,04	11 116 119,85	834 231,60	833 566,80	7 757 337,12	91 032,31	20 155,50	529 773,95	238 460,07		900 955,14	-199 314,50	32 987 807,88	LU
HU	615 450 695,71	145 770 424,39	183 983 426,89	66 241 556,56	54 701 452,09	214 542 786,58	45 895 614,13	25 016 735,79	3 403 939,53	14 177 500,62	27 556 613,50	547 827,19	1 397 288 572,98	HU
MT	7 879,44	36 042,95	5 047,64	11 703,88	7 928,72	458 635,37	7 644 024,06	1 263 056,02	200 722,40	78 662,49	102 603,65	-1 787,39	9 814 519,23	MT
NL	502 350,20	432 563 947,01	536 837,88	375 328,57	43 874 977,81	39 695 509,93	28 316 924,16	36 275 609,12	43 220 063,78	30 087 234,50	70 014 512,10	5 527 666,58	730 990 961,64	NL
AT	1 185 742,57	625 436 550,96	503 289,82	1 343 279,98	1 453 640,78	1 004 515,69	1 858 415,85	61 817 922,23	1 347 168,01	786 685,26	3 075 116,30	5 404 782,95	705 217 110,40	AT
PL	2 012 476 215,93	41 915 744,50	564 424 217,65	386 192 883,73	233 646 423,67	73 538 026,74	160 104 255,58	92 269 272,09	3 143 959,55	663 412,14	3 557 957,24	2 310 266,03	3 574 242 634,85	PL
PT	458 423 574,67	186 862 128,70	15 799 723,93	9 806 232,73	25 999 692,24	32 434 550,02	4 300 790,83	96 990 946,07	8 825 485,84	13 465 271,79	20 871 871,29	30 211 221,87	903 991 489,98	PT
RO	1 121 114 115,15	168 414 969,01	214 098 310,32	179 330 606,06	46 727 766,32	35 775 210,96	9 638 298,17	139 175 411,57	14 574 954,91	11 578 416,23	1 454 194,12	26 240 407,42	1 968 122 660,24	RO
SI	49 242,07	36 453,89	25 922 584,36	40 261 132,91	31 668 653,11	18 100 835,63	5 003 318,44	9 312 195,79	507 142,90	205 242,28	4 487 451,62	1 227 629,34	136 781 882,34	SI
SK	247 485 797,00	79 759 609,85	11 572 649,85	13 860 279,72	19 692 420,86	12 914 550,25	9 071 951,86	5 492 074,11	542 987,98	453 630,09	3 740 776,01	1 806 824,68	406 393 552,26	SK
FI	554 402,55	337 548 741,31	859 454,66	54 282 242,93	1 585 816,44	477 644,02	430 988,17	127 969 835,29	7 526,90	1 046 149,12	1 574 989,73	1 541 493,09	527 879 284,21	FI
SE	2 492 067,58	661 629 308,13	14 273 252,94	4 573 566,76	1 313 190,42	412 680,60	8 302 256,65	1 172 072,84	223 520,86	37 783,91	86 898,69	4 617 367,39	699 113 966,77	SE
TOTAL	15 046 353 511,22	13 101 727 155,60	1 437 878 098,38	1 756 197 996,40	1 991 426 244,51	1 489 187 398,15	1 234 821 098,78	2 656 529 054,73	320 276 747,37	214 747 301,27	495 635 772,88	779 629 008,84	40 524 409 388,13	TOTAL

ANNEX 5
Appropriations implemented under direct management by the European Commission during financial year 2025
(Operational expenditure)

in EUR

Appropriations of the Budget 2025 implemented under direct management by the European Commission during financial year 2025				
Budget item	Total available commitment appropriations	Commitments	Total available payment appropriations	Amounts charged (payments)
EAGF				
08 02 03 03	40,000,000.00	40,000,000.00	71,096,236.00	71,096,236.00
08 02 06 03	101,585,518.00	101,585,278.47	108,981,701.00	99,318,766.81
EAFRD				
08 03 02	28,249,160.00	28,240,705.25	26,447,516.00	25,181,231.31
08 03 99 02	0.00	0.00	0.00	0.00
TOTAL	169,834,678.00	68,240,705.25	206,525,453.00	195,596,234.12
NGEU and assigned revenue appropriations implemented under direct management by the European Commission during financial year 2025				
Budget item	Additional / Carryovers appropriations	Commitments	Total available payment appropriations	Amounts charged (payments)
IAR2/2 2025				
08 02 03 03	563,826.60	0.00	563,826.60	0.00
08 02 06 03	0.00	0.00	0.00	0.00
IAR2/2 2024				
08 02 03 03	1,417,649.97	1,417,649.97	1,389,270.54	1,389,270.54
08 02 06 03	0.00	0.00	0.00	0.00
NGEU EAFRD				
08 03 03	0.00	0.00	926,542.00	694,906.50
TOTAL	1,981,476.57	1,417,649.97	2,879,639.14	2,084,177.04

ANNEX 6

Appropriations implemented under direct management by the European Commission during financial year 2025 (Administrative expenditure)

in EUR

Direct management implementation on the appropriations of the 2025 Budget					
Budget item	Total available appropriations	Commitments	Cancelled commitment appropriations	Amounts charged (payments)	Automatic carryovers
EAGF					
08 01 01 01	563,117.00	503,117.00	60,000.00	74,499.85	428,617.15
08 01 01 72	2,134,828.00	2,134,828.00	0.00	2,134,828.00	0.00
EAFRD					
08 01 02 00	2,023,060.00	2,023,026.06	33.94	1,875,712.67	147,313.39
TOTAL	4,721,005.00	4,660,971.06	60,033.94	4,085,040.52	575,930.54
Direct management implementation on automatically carried over appropriations from financial year 2024 to financial year 2025 and NGEU					
Budget item	Commitments carryovers	Decommitments	Total commitments remaining carryovers	Amounts charged (payments)	Appropriations lapsing
08 01 01 01	432,109.28	49,562.59	382,546.69	317,868.94	64,677.75
08 01 01 72	9,716,876.00	0.00	9,716,876.00	9,716,876.00	0.00
NGEU EAFRD					
08 01 02 00	722,601.51	371,354.51	351,247.00	266,439.95	84,807.05
TOTAL	10,871,586.79	420,917.10	10,450,669.69	10,301,184.89	149,484.80

ANNEX 7

Monthly reimbursements to Member States for the 2025 financial year for EAFRD under Shared Management - EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

All Fund Sources

in EUR

Chapter 08.03 - Payments Appropriations

	January	February	March	April	May	June	July	August	September	October	November	December	Financial year 2025	
AT	0.00	275,935,208.84		26,001,237.60	11,399,094.03			114,412,721.66			28,080,341.58		455,828,603.71	AT
BE	0.00	21,836,955.41	718,129.84	5,378,261.10	12,901,995.47	424,938.60	36,939.84	48,751,611.79			21,400,291.27		111,449,123.32	BE
BG	0.00	122,565,360.56		14,116,302.20	42,452,915.05	8,588.70		97,050,818.48	13,558.87	3,256,092.03		113,704,099.92	393,167,735.81	BG
CY	0.00	6,938,204.88		6,906,294.75	1,005.06			15,137,294.25			13,739,707.73		42,722,506.67	CY
CZ	0.00	48,260,990.60		14,106,469.52	60,601,287.35			56,234,422.41			32,291,001.39		211,494,171.27	CZ
DE	0.00	718,433,846.77		157,801,458.92	10,302,233.05	119,305,165.49		536,137,189.43	344.50		105,704,066.86	85,897,114.34	1,733,581,419.36	DE
DK	0.00	65,114,947.52		6,528,885.69	45,001,329.71			42,125,950.22	37,907.26		44,213,324.51		203,022,344.91	DK
EE	0.00	15,841,386.04		4,400,982.40		37,079,456.42		6,201,045.56			5,522,112.54		69,044,982.96	EE
EL	0.00	372,934,676.02		36,359,700.16	114,832,232.13			22,986,151.44	167,759,333.03			80,380,229.66	795,252,322.44	EL
ES	0.00	649,468,756.78		54,030,841.25	212,456,146.56	180,769.49	350,226.54	156,471,941.87	269,355,558.67		187,384,291.81	73,074,577.11	1,602,773,110.08	ES
FI	0.00	162,284,668.08		17,985,082.28	24,566,957.01			76,609,599.93			29,893,218.24		311,339,525.54	FI
FR	0.00	846,998,010.50	24,359,560.50	100,391,873.50	555,436,993.52	2,435,713.53	258,838.46	135,165,300.01	180,616,742.83	22,850,004.98	130,133,813.69	61,685,722.48	2,060,332,574.00	FR
HR	0.00	60,139,893.93		14,580,790.05	46,525,454.16	606,938.27		145,628,509.29			37,187,401.67		304,668,987.37	HR
HU	0.00	87,782,118.34		16,351,465.96	27,591,859.11			135,887,022.40			34,831,714.90		302,444,180.71	HU
IE	0.00	123,000,358.63		33,763,027.20				38,824,100.97			86,163,265.60		281,750,752.40	IE
IT	0.00	859,033,250.18		215,604,884.90	121,292,454.05	488,594.86		643,381,895.25	55,286.83	2,697,391.92	61,710,301.99	328,960,643.77	2,233,224,703.75	IT
LT	0.00	121,225,871.80		9,774,758.10	66,845,370.76	1,823,222.65		66,946,333.63			40,950,220.32		307,565,777.26	LT
LU	0.00	3,738,910.61		608,692.20	4,308,374.15			1,433,606.38			346,481.55		10,436,064.89	LU
LV	0.00	16,889,161.16		6,870,451.51	23,014,127.74			16,101,822.48			13,903,618.15		76,779,181.04	LV
MT	0.00	9,303,180.45		792,880.28	6,594,277.96			11,095,878.96			14,732,442.34		42,518,659.99	MT
NL	0.00	53,979,936.74		35,940,573.34	85,172,693.66			28,877,519.20			87,941,232.03		291,911,954.97	NL
PL	0.00	279,852,071.69	332,247,439.87	47,005,858.47	356,908,966.99			335,282,081.65			413,407,901.50		1,764,704,320.17	PL
PT	0.00	90,572,933.28		22,778,331.00	39,455,171.64			23,762,202.75			11,815,061.43	13,247,464.73	201,631,164.83	PT
RO	0.00	228,856,501.51	139,940,177.14	50,347,282.88	148,862,895.73	60,165,565.63			359,491,554.14		72,507,616.75	118,488,790.84	1,178,660,384.62	RO
SE	0.00	116,673,002.46		10,594,487.05	45,609,653.23			19,179,054.40			6,749,484.84		198,805,681.98	SE
SI	0.00	10,485,243.99		5,508,509.60	38,331,829.76			61,454,847.06			530,392.13		116,310,822.54	SI
SK	0.00	137,962,822.37		13,169,115.45	69,100,306.77			122,520,295.72			176,195,116.58		518,947,656.89	SK
UK	0.00	3,703,209.17											3,703,209.17	UK
TOTAL	0.00	5,509,811,478.31	497,265,307.35	927,698,497.36	2,169,565,624.65	222,518,953.64	646,004.84	2,957,659,217.19	977,330,286.13	28,803,488.93	1,657,334,421.40	875,438,642.85	15,824,071,922.65	TOTAL

ANNEX 8

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY MEMBER STATE - 2019 to 2025 Financial years

Commitment Appropriations

in EUR million and in %

	2019		2020		2021		2022		2023		2024		2025	
BE	553.9	1.3%	552.2	1.2%	557.3	1.4%	566.0	1.4%	561.7	1.4%	557.4	1.4%	555.2	1.4%
BG	805.4	1.8%	800.5	1.8%	867.9	2.1%	824.5	2.0%	838.3	2.0%	833.6	2.0%	851.0	2.1%
CZ	875.3	2.0%	872.4	2.0%	869.4	2.1%	873.1	2.1%	874.1	2.1%	862.0	2.1%	858.7	2.1%
DK	833.3	1.9%	826.3	1.9%	808.2	2.0%	821.0	2.0%	812.1	2.0%	829.4	2.0%	828.9	2.0%
DE	4,910.0	11.2%	4,885.7	11.0%	4,739.8	11.6%	4,799.4	11.7%	4,674.0	11.4%	4,501.8	11.4%	4,520.0	11.1%
EE	134.2	0.3%	144.0	0.3%	167.1	0.4%	193.7	0.5%	196.4	0.5%	196.6	0.5%	202.3	0.5%
IE	1,198.2	2.7%	1,261.6	2.8%	1,190.6	2.9%	1,208.4	2.9%	1,192.2	2.9%	1,193.2	2.9%	1,182.6	2.9%
EL	2,038.7	4.6%	2,042.1	4.6%	2,232.6	5.5%	2,015.7	4.9%	2,044.3	5.0%	1,926.6	5.0%	1,828.3	4.5%
ES	5,690.7	12.9%	5,901.9	13.3%	5,666.8	13.9%	5,683.5	13.8%	5,676.6	13.8%	5,756.9	13.8%	5,733.4	14.0%
FR	7,480.3	17.0%	7,465.8	16.8%	7,372.2	18.1%	7,490.4	18.2%	7,457.3	18.1%	7,455.9	18.1%	7,407.2	18.1%
HR	288.2	0.7%	330.4	0.7%	360.7	0.9%	383.6	0.9%	413.7	1.0%	381.9	1.0%	391.1	1.0%
IT	4,273.0	9.7%	4,280.1	9.7%	4,241.7	10.4%	4,332.1	10.5%	4,333.6	10.5%	4,129.2	10.5%	4,236.1	10.4%
CY	55.1	0.1%	54.0	0.1%	52.7	0.1%	53.7	0.1%	53.5	0.1%	51.6	0.1%	56.1	0.1%
LV	254.0	0.6%	280.4	0.6%	297.1	0.7%	319.4	0.8%	323.7	0.8%	339.0	0.8%	340.1	0.8%
LT	469.3	1.1%	483.8	1.1%	514.7	1.3%	579.8	1.4%	595.8	1.4%	589.8	1.4%	598.6	1.5%
LU	33.4	0.1%	33.5	0.1%	34.9	0.1%	34.0	0.1%	33.4	0.1%	31.7	0.1%	33.5	0.1%
HU	1,303.0	3.0%	1,306.9	2.9%	1,310.4	3.2%	1,332.7	3.2%	1,324.3	3.2%	1,386.1	3.2%	1,403.3	3.4%
MT	5.7	0.0%	5.5	0.0%	5.2	0.0%	5.1	0.0%	5.1	0.0%	10.2	0.0%	9.9	0.0%
NL	703.8	1.6%	688.8	1.6%	703.1	1.7%	707.3	1.7%	693.2	1.7%	749.2	1.7%	735.2	1.8%
AT	716.4	1.6%	713.9	1.6%	707.3	1.7%	719.9	1.7%	711.0	1.7%	698.7	1.7%	706.8	1.7%
PL	3,415.6	7.8%	3,427.8	7.7%	3,351.3	8.2%	3,409.8	8.3%	3,490.4	8.5%	3,468.0	8.5%	3,583.9	8.8%
PT	775.1	1.8%	789.3	1.8%	860.9	2.1%	879.3	2.1%	885.3	2.2%	870.6	2.2%	909.9	2.2%
RO	1,889.8	4.3%	1,978.1	4.5%	1,953.0	4.8%	1,959.5	4.8%	2,002.6	4.9%	1,970.1	4.9%	1,973.5	4.8%
SI	142.1	0.3%	140.9	0.3%	139.5	0.3%	140.2	0.3%	138.5	0.3%	145.0	0.3%	137.2	0.3%
SK	456.3	1.0%	459.0	1.0%	395.8	1.0%	431.3	1.0%	405.1	1.0%	410.1	1.0%	408.0	1.0%
FI	528.4	1.2%	529.9	1.2%	526.0	1.3%	533.2	1.3%	532.6	1.3%	530.8	1.3%	529.7	1.3%
SE	709.2	1.6%	698.8	1.6%	686.3	1.7%	705.9	1.7%	700.7	1.7%	702.9	1.7%	699.8	1.7%
UK	3,228.7	7.3%	3,202.7	7.2%	(1)		(1)		(1)		(1)		(1)	
EU (2)	195.3	0.4%	158.6	0.4%	164.2	0.4%	179.3	0.4%	164.1	0.4%	231.8	0.4%	155.4	0.4%
TOTAL EAGF	43,962.4	100.0%	44,314.8	100.0%	40,776.5	100.0%	41,181.7	100.0%	41,133.6	100.0%	40,810.0	100.0%	40,875.4	100.00%

(1) The United Kingdom was a Member State until 31/01/2020.

(2) Expenditure made directly by the Commission.

ANNEX 9

ANALYSIS OF BUDGETARY EXECUTION - 2025 FINANCIAL YEAR

Commitment Appropriations

In EUR

M F F H	T	C	A	I	HEADING	ADOPTED BUDGET 2025	AMENDING BUDGET 2025	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATION S CARRIED OVER TO 2026	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2026	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2026 (*)
						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
						(a)									
08	01	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster				2,697,945	0	9,716,876	0	12,414,821	12,354,821	60,000	0	60,000	100%
3	08	01	01		Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"	2,697,945	0	9,716,876	0	12,414,821	12,354,821	60,000	0	60,000	100%
3	08	01	01	01	Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"	563,117	0	0	0	563,117	503,117	60,000	0	60,000	89%
3	08	01	01	72	European Research Executive Agency — Contribution from the "European Agricultural Guarantee Fund (EAGF)"	2,134,828	0	9,716,876	0	11,851,704	11,851,704	0	0	0	100%
08	02	European Agricultural Guarantee Fund (EAGF)				39,973,194,597	0	1,352,049,717	0	41,325,244,314	40,863,077,924	462,166,390	462,166,150	240	100%
3	08	02	01		Agricultural reserve	280,219,040	0	366,480,960	0	646,700,000	255,258,057	391,441,942	391,441,942	0	-
3	08	02	02		Sectoral types of interventions under the CAP Strategic Plans	1,795,200,000	0	176,159,877	-242,437,826	1,728,922,051	1,728,922,051	0	0	0	100%
3	08	02	02	01	Fruit and vegetables sector	769,000,000	0	0	14,916,112	783,916,112	783,916,112	0	0	0	100%
3	08	02	02	02	Apiculture products sector	58,000,000	0	0	-6,070,691	51,929,309	51,929,309	0	0	0	100%
3	08	02	02	03	Wine sector	884,000,000	0	176,159,877	-226,729,574	833,430,303	833,430,303	0	0	0	100%
3	08	02	02	04	Hops sector	2,200,000	0	0	-12,000	2,188,000	2,188,000	0	0	0	-
3	08	02	02	05	Olive oil and table olives sector	45,000,000	0	0	-7,541,225	37,458,775	37,458,775	0	0	0	100%
3	08	02	02	06	Other sectors	37,000,000	0	0	-17,000,448	19,999,552	19,999,552	0	0	0	
3	08	02	03		Market-related expenditure outside the CAP Strategic Plans	1,065,000,000	0	1,981,477	7,384,525	1,074,366,001	1,073,802,175	563,827	563,827	0	100%
3	08	02	03	01	POSEI and Smaller Aegean Islands (excluding direct payments)	226,000,000	0	0	5,079,957	231,079,957	231,079,957	0	0	0	100%
3	08	02	03	02	Promotion of agricultural products — Simple programmes under shared management	81,000,000	0	0	-8,456,272	72,543,728	72,543,728	0	0	0	100%
3	08	02	03	03	Promotion of agricultural products — Multi programmes and actions implemented by the Commission under direct management	40,000,000	0	1,981,477	0	41,981,477	41,417,650	563,827	563,827	0	100%
3	08	02	03	04	School schemes	200,000,000	0	0	-14,233,942	185,766,058	185,766,058	0	0	0	100%
3	08	02	03	05	Olive oil	p.m.	0	0	0	0	0	0	0	0	0
3	08	02	03	06	Fruit and vegetables	393,000,000	0	0	17,122,548	410,122,548	410,122,548	0	0	0	100%
3	08	02	03	07	Wine	125,000,000	0	0	7,841,697	132,841,697	132,841,697	0	0	0	100%
3	08	02	03	08	Apiculture	p.m.	0	0	30,537	30,537	30,537	0	0	0	100%
3	08	02	03	09	Hops	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	03	10	Public and private storage measures	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	03	11	Exceptional measures	p.m.	0	0	0	0	0	0	0	0	0

ANNEX 9

ANALYSIS OF BUDGETARY EXECUTION - 2025 FINANCIAL YEAR

Commitment Appropriations

In EUR

M F H	T	C	A	I	HEADING	ADOPTED BUDGET 2025	AMENDING BUDGET 2025	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATION S CARRIED OVER TO 2026	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2026	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2026 (*)
(a)						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
3	08	02	04		Direct payments types of interventions under the CAP Strategic Plans	36,143,590,039	0	807,427,404	335,318,125	37,286,335,569	37,216,175,187	70,160,381	70,160,381	0	100%
3	08	02	04	01	Basic income support for sustainability	18,009,590,039	0	766,262,253	67,600,106	18,843,452,398	18,773,292,017	70,160,381	70,160,381	0	100%
3	08	02	04	02	Complementary redistributive income support for sustainability	4,019,000,000	0	6,390,068	-48,100,106	3,977,289,962	3,977,289,962	0	0	0	100%
3	08	02	04	03	Complementary income support for young farmers	700,000,000	0	6,517,123	-9,900,000	696,617,123	696,617,123	0	0	0	100%
3	08	02	04	04	Schemes for the climate and the environment	8,701,000,000	0	23,257,961	352,392,518	9,076,650,479	9,076,650,479	0	0	0	100%
3	08	02	04	05	Coupled income support	4,472,000,000	0	5,000,000	-2,141,276	4,474,858,724	4,474,858,724	0	0	0	100%
3	08	02	04	06	Crop-specific payment for cotton	242,000,000	0	0	-24,533,116	217,466,884	217,466,884	0	0	0	100%
3	08	02	05		Direct payments outside the CAP Strategic Plans	474,000,000	0	0	-6,893,919	467,106,081	467,106,081	0	0	0	100%
3	08	02	05	01	POSEI and Smaller Aegean Islands (direct payments)	444,000,000	0	0	-5,590,501	438,409,499	438,409,499	0	0	0	100%
3	08	02	05	02	Single area payment scheme (SAPS)	2,800,000	0	0	-1,061,899	1,738,101	1,738,101	0	0	0	100%
3	08	02	05	03	Redistributive payment	200,000	0	0	83,289	283,289	283,289	0	0	0	100%
3	08	02	05	04	Basic payment scheme (BPS)	13,000,000	0	0	1,093,763	14,093,763	14,093,763	0	0	0	100%
3	08	02	05	05	Payment for agricultural practices beneficial for the climate and the environment	9,300,000	0	0	-652,021	8,647,979	8,647,979	0	0	0	100%
3	08	02	05	06	Payment for farmers in areas with natural constraints	0	0	0	54	54	54	0	0	0	100%
3	08	02	05	07	Payment for young farmers	600,000	0	0	103,444	703,444	703,444	0	0	0	100%
3	08	02	05	08	Crop-specific payment for cotton	200,000	0	0	-17,901	182,100	182,100	0	0	0	100%
3	08	02	05	09	Voluntary coupled support scheme	3,600,000	0	0	-895,615	2,704,385	2,704,385	0	0	0	100%
3	08	02	05	10	Small farmers scheme	300,000	0	0	43,467	343,467	343,467	0	0	0	100%
3	08	02	05	11	Reserve for crises in the agricultural sector	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	05	12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	p.m.	0	0	0	0	0	0	0	0	-
3	08	02	06		Policy strategy, coordination and audit	214,685,518	0	0	-95,614,635	119,070,883	119,070,644	240	0	240	100%
3	08	02	06	01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance Decisions	113,100,000	0	0	-99,062,928	14,037,072	14,037,072	0	0	0	100%
3	08	02	06	02	Settlement of disputes	p.m.	0	0	3,448,293	3,448,293	3,448,293	0	0	0	-
3	08	02	06	03	EAGF - Operational technical assistance	101,585,518	0	0	0	101,585,518	101,585,278	240	0	240	100%
3	08	02	99		Completion of previous programmes and activities	500,000	0	0	2,243,730	2,743,730	2,743,730	0	0	0	100%
3	08	02	99	01	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management	500,000	0	0	2,243,730	2,743,730	2,743,730	0	0	0	100%
TOTAL EAGF						39,975,892,542	0	1,361,766,593	0	41,337,659,135	40,875,432,745	462,226,390	462,166,150	60,240	100%

(a) / T = Title / C = Chapter / A = Article / I = Item

ANNEX 10

Budget 2025 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations		In EUR															
Budget line	Fund source	Heading	AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE
08 01 01 01	VOBU 2025	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01 72	VOBU 2025	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01 72	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	VOBU 2025	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 01	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	VOBU 2025	Support administrative expenditure of the Agriculture and Maritime Policy Cluster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01 00	VOBU 2025	Agricultural reserve	9,990,356.23	0.00	0.00	154.04	11,329,365.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01 00	CO3112 2025		0.00	15,207.71	10,897,884.16	3,480,695.24	3,670,634.15	43,779,278.06	0.00	3,299,124.47	0.00	33,725,884.12	0.00	0.00	6,697,841.00	16,084,860.34	0.00
08 02 01	VOBU 2025		9,990,356.23	0.00	0.00	154.04	11,329,365.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 01	CO3112 2025	Agricultural reserve	0.00	15,207.71	10,897,884.16	3,480,695.24	3,670,634.15	43,779,278.06	0.00	3,299,124.47	0.00	33,725,884.12	0.00	0.00	6,697,841.00	16,084,860.34	0.00
08 02 01	VOBU 2025		9,990,356.23	15,207.71	10,897,884.16	3,480,695.24	3,670,634.15	43,779,278.06	0.00	3,299,124.47	0.00	33,725,884.12	0.00	0.00	6,697,841.00	16,084,860.34	0.00
08 02 02 01	VOBU 2025	Fruit and vegetables sector	4,686,056.21	78,898,681.13	89,521.12	211,699.74	4,344,346.95	43,251,777.20	10,681,693.32	0.00	1,573,683.14	164,903,658.24	4,450,500.42	88,838,022.30	139,379.71	11,220,423.03	3,440,264.41
08 02 02 02	VOBU 2025	Apiculture products sector	1,343,573.95	415,298.46	1,281,128.47	169,164.22	1,854,155.72	1,732,872.36	256,274.15	138,165.50	6,104,597.94	8,897,197.70	164,403.78	5,347,889.61	1,914,737.27	3,290,593.08	60,578.50
08 02 02 03	VOBU 2025	Wine sector	5,135,894.78	0.00	19,769,619.58	2,825,999.28	3,874,811.25	22,490,778.03	0.00	0.00	11,792,685.53	92,051,127.12	0.00	182,250,403.65	1,361,041.51	14,440,631.75	0.00
08 02 02 03	IAR2/2 2025		2,734,381.89	0.00	0.00	300,621.87	0.00	0.00	0.00	0.00	0.00	103,668,261.74	0.00	3,126,585.19	535,812.20	2,091,611.65	0.00
08 02 02 04	VOBU 2025	Hops sector	0.00	0.00	0.00	0.00	0.00	2,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 02 05	VOBU 2025	Olive oil and table olives sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,215,709.07	0.00	0.00	573,807.52	0.00	0.00	0.00
08 02 02 06	VOBU 2025	Other sectors	0.00	0.00	0.00	0.00	3,592,823.92	0.00	0.00	0.00	0.00	0.00	0.00	7,992,430.27	0.00	0.00	0.00
08 02 02	VOBU 2025		11,165,524.94	79,313,979.59	21,140,269.17	3,006,863.24	13,466,137.84	69,663,427.59	10,937,967.47	138,165.50	22,686,675.68	265,851,983.06	4,614,904.20	285,002,553.35	3,415,158.49	28,951,647.86	3,500,842.91
08 02 02	IAR2/2 2025		2,734,381.89	0.00	0.00	300,621.87	0.00	0.00	0.00	0.00	0.00	103,668,261.74	0.00	3,126,585.19	535,812.20	2,091,611.65	0.00
08 02 02	VOBU 2025	Types of interventions in certain sectors under the CAP Strategic Plans	13,899,906.83	79,313,979.59	21,140,269.17	3,307,485.11	13,466,137.84	69,663,427.59	10,937,967.47	138,165.50	22,686,675.68	369,520,244.80	4,614,904.20	288,129,138.54	3,950,970.69	31,043,259.51	3,500,842.91
08 02 03 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,417,000.34	74,951,954.58	0.00	125,944,957.48	0.00	0.00	0.00
08 02 03 02	VOBU 2025	Promotion of agricultural products — Simple programmes under shared management	0.00	2,275,795.35	0.00	0.00	211,095.23	1,167,742.68	400,531.00	0.00	9,335,645.67	7,478,938.25	943,884.44	11,743,582.68	0.00	0.00	2,177,095.36
08 02 03 03	VOBU 2025	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 04	VOBU 2025	School schemes	3,066,005.38	4,899,685.35	3,945,018.95	502,956.94	6,674,586.73	29,226,616.91	3,189,494.80	1,077,884.42	0.00	12,882,480.25	3,811,578.70	19,237,614.97	1,855,908.42	5,516,955.00	2,650,547.45
08 02 03 05	VOBU 2025	Olive oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 06	VOBU 2025	Fruit and vegetables	4,688,937.31	0.00	0.00	252,549.67	3,299,575.13	18,706,226.07	0.00	0.00	11,049,984.47	151,920,850.77	0.00	68,817,701.51	0.00	0.00	267,778.61
08 02 03 07	VOBU 2025	Wine	252,612.53	0.00	1,202,707.83	528,313.35	0.00	2,661,615.48	0.00	0.00	12,705.10	4,858,800.41	0.00	84,251,006.14	7,097.93	762,099.02	0.00
08 02 03 08	VOBU 2025	Apiculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.65	0.00	26,904.99	0.00	174.72	0.00
08 02 03	VOBU 2025	Market-related expenditure outside the CAP Strategic Plans	8,007,555.22	7,175,480.70	5,147,726.78	1,283,819.96	10,185,257.09	51,762,201.14	3,590,025.80	1,077,884.42	26,815,335.58	252,091,481.91	4,755,463.14	311,024,767.77	1,863,006.35	6,279,228.74	5,095,421.42
08 02 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03	VOBU 2025		8,007,555.22	7,175,480.70	5,147,726.78	1,283,819.96	10,185,257.09	51,762,201.14	3,590,025.80	1,077,884.42	26,815,335.58	252,091,481.91	4,755,463.14	311,024,767.77	1,863,006.35	6,279,228.74	5,095,421.42

ANNEX 10

Budget 2025 - EAGF EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations

Budget line	Fund source	Heading	AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE
08 02 04 01	VOBU 2025	Basic income support for sustainability	477 206 700.65	179 670 856.78	381 207 447.24	31 082 119.36	239 066 657.29	2 591 010 140.27	623 520 644.55	104 070 523.48	758 190 737.21	2 312 294 269.32	288 144 848.84	3 068 148 147.59	127 035 475.71	604 688 756.84	684 462 265.00
08 02 04 01	1AR2/2 2026		0.00	1 052 353.73	20 793.15	0 083.04	152 153.52	347 121.85	80 311.03	0.00	1 287 248.16	1 6 962 148.54	166.10	318 872.05	490 832.45	200 895.28	680 889.48
08 02 04 01	1AR2/2 2024		0.00	7 605.66	98 211.71	0.00	15 294 659.80	16 706 290.89	24 445 458.60	13 152.62	0.00	2 386 601.06	0.00	8 087 524.70	88 601.06	83 677 157.40	4 884 172.48
08 02 04 02	VOBU 2025	Complementary redistributive income support for sustainability	67 601 798.03	73 688 946.54	83 683 909.70	2 844 291.48	187 447 681.78	625 273 862.40	0.00	8 925 228.90	180 744 263.80	481 846 114.04	26 003 806.70	662 488 831.41	69 091 716.32	188 361 382.06	120 075 997.63
08 02 04 02	1AR2/2 2026		0.00	638 464.66	17 297.19	1 041.92	55 907.38	70 772.30	0.00	0.00	660 764.57	2 135 803.20	26.69	152 127.77	177 405.90	32 182.56	112 048.34
08 02 04 03	VOBU 2025		13 877 454.85	12 688 121.37	11 120 291.65	441 328.19	6 808 754.06	145 277 929.12	0.00	3 770 870.10	25 301 414.60	87 508 990.09	12 118 904.57	134 185 892.47	5 815 445.49	18 885 426.69	38 587 828.95
08 02 04 03	1AR2/2 2026	Complementary income support for young farmers	0.00	759 258.36	1 221 126.21	20 501.90	0.00	160 397.03	0.00	0.00	122 852.10	1 348 116.85	87.29	153 191.93	20 831.68	324.46	320 556.07
08 02 04 03	1AR2/2 2024		0.00	338.40	0.00	0.00	0.00	1 502 200.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 04 04	VOBU 2025		98 510 956.62	131 481 086.19	202 035 000.50	9 366 068.01	245 248 411.18	884 893 912.73	120 384 864.44	53 635 873.14	426 640 735.46	1 118 287 178.11	82 345 171.07	1 750 016 477.43	128 888 372.24	248 848 030.66	308 652 676.03
08 02 04 04	1AR2/2 2025	Schemes for the climate and the environment	0.00	0.00	160 884.17	1 294.37	781 414.33	504 094.48	17 180.80	0.00	0.00	1 248 012.68	12 628.37	492 168.32	5 417 161.45	0.00	385 084.04
08 02 04 05	VOBU 2025		17 584 011.72	68 680 637.66	122 371 128.18	4 178 802.88	122 070 183.00	83 049 166.01	43 625 716.27	25 386 503.06	211 821 051.31	664 587 395.12	101 620 644.08	982 376 906.50	43 022 516.64	204 251 861.65	8 874 027.04
08 02 04 05	1AR2/2 2025		0.00	3 684.44	3 451.41	0.00	74 386.44	46 593.13	0.00	0.00	0.00	799 484.60	0.00	284 014.70	122 283.87	58 014.23	16 119.87
08 02 04 06	VOBU 2025	Crop-specific payment for cotton	0.00	0.00	1 680 050.33	0.00	0.00	0.00	0.00	0.00	158 658 201.21	69 206 632.37	0.00	0.00	0.00	0.00	0.00
08 02 04	VOBU 2025		674 880 330.98	456 058 567.54	811 926 827.60	47 912 609.81	803 569 587.40	4 326 514 010.62	787 850 124.26	197 708 786.68	1 759 374 403.58	4 743 733 569.05	570 232 575.36	6 647 115 295.50	373 953 526.40	1 265 035 281.20	1 162 653 698.55
08 02 04	1AR2/2 2025		0.00	2 454 741.21	1 432 552.13	40 931.23	1 073 861.67	1 118 978.80	87 500.83	0.00	2 880 854.83	121 483 595.77	13 208.45	1 397 374.86	4 228 715.73	300 526.63	1 515 607.78
08 02 04	1AR2/2 2024	Direct payments types of interventions under the CAP Strategic Plans	0.00	7 944.06	98 211.71	0.00	15 294 659.89	20 288 481.85	24 445 456.60	13 152.62	0.00	2 386 601.06	0.00	8 087 524.79	88 601.06	83 677 157.49	4 884 172.48
08 02 04	VOBU 2025		674 880 330.98	456 058 567.54	811 926 827.60	47 912 609.81	803 569 587.40	4 326 514 010.62	787 850 124.26	197 708 786.68	1 759 374 403.58	4 743 733 569.05	570 232 575.36	6 647 115 295.50	373 953 526.40	1 265 035 281.20	1 162 653 698.55
08 02 05 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16 571 813.01	181 100 833.01	0.00	150 476 883.89	0.00	0.00
08 02 05 02	VOBU 2025	Single area payment scheme (SAPS)	0.00	0.00	106 258.09	19 378.04	58 027.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104 303.02	0.00
08 02 05 03	VOBU 2025		0.00	8 805.01	13 920.68	0.00	0.00	11 313.76	0.00	0.00	0.00	0.00	0.00	0.00	135 301.56	3 830.42	0.00
08 02 05 04	VOBU 2025		4 973.82	21 225.39	0.00	0.00	0.00	218 960.57	1 323 068.68	0.00	1 198 397.18	3 327 608.16	3 006.17	357 113.17	34 874.17	0.00	2 587 852.42
08 02 05 05	VOBU 2025	Payment for agricultural practices beneficial for the climate and the environment	2 349.38	99 289.74	43 846.17	9 456.61	16 690.84	229 636.12	660 618.22	0.00	520 416.87	1 906 760.30	8 633.03	243 142.19	6 007.51	421 306.21	1 159 563.08
08 02 05 06	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 05 07	VOBU 2025		15 069.01	1 788.56	2 757.77	0.00	942.40	28 103.03	135.16	0.00	10 013.06	189 628.16	38.56	27 297.32	715.85	1 962.15	21 639.28
08 02 05 08	VOBU 2025	Crop-specific payment for cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182 098.50	0.00	0.00	0.00	0.00	0.00
08 02 05 09	VOBU 2025		7 553.27	23 988.83	96 492.22	120.71	943.82	0.00	1 581.12	0.00	0.00	376 888.28	60 117.17	222 016.80	44 853.74	346 547.09	0.00
08 02 05 10	VOBU 2025		0.01	0.00	0.00	0.00	0.00	543.80	0.00	0.00	0.00	21 778.11	0.00	0.00	1 579.99	5 101.84	0.00
08 02 05	VOBU 2025	Direct payments outside the CAP strategic Plans	29 935.49	155 857.63	263 084.83	26 955.36	77 913.07	485 587.38	1 985 463.19	0.00	17 305 748.12	187 105 398.52	71 795.83	151 460 754.83	91 861.68	879 318.31	3 748 835.05
08 02 06 01	VOBU 2025		0.00	0.00	75 306.80	46 888.56	6 165.80	0.00	9 981.61	22 010.04	0.00	11 028 678.13	46 781.65	0.00	257 773.69	0.00	1 147 776.12
08 02 06 02	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	3 448 283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06 03	VOBU 2025	EAGF — Operational technical assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06	VOBU 2025		0.00	0.00	75 306.80	46 888.56	6 165.80	3 448 283.00	9 981.61	22 010.04	0.00	11 028 678.13	46 781.65	0.00	257 773.69	0.00	1 147 776.12
08 02 06 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06 02	VOBU 2025	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06 03	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06	VOBU 2025		0.00	0.00	75 306.80	46 888.56	6 165.80	3 448 283.00	9 981.61	22 010.04	0.00	11 028 678.13	46 781.65	0.00	257 773.69	0.00	1 147 776.12
08 02 06 01	VOBU 2025	Completion of previous programmes and activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06 02	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06 03	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 06 04	VOBU 2025	European Agricultural Guarantee Fund (EAGF)	704 074 302.88	552 703 985.46	838 553 215.28	52 279 381.87	838 634 226.84	4 454 873 550.61	894 373 512.37	198 947 858.64	1 826 183 154.96	5 472 179 803.52	529 721 528.28	7 384 803 365.87	379 581 326.61	1 301 145 477.11	1 176 148 860.44
08 02	CO3112 2025		0.00	15 207.71	10 887 884.16	3 480 865.24	3 870 034.15	43 779 278.86	0.00	3 296 124.47	0.00	33 725 884.12	0.00	0.00	6 697 841.00	16 884 860.34	0.00
08 02	1AR2/2 2025		2 734 381.89	2 454 741.21	1 432 552.13	341 553.10	1 073 861.67	1 118 978.80	87 500.83	0.00	2 980 854.83	225 151 827.51	13 208.45	4 523 968.05	4 784 527.85	2 392 138.18	1 515 607.78
08 02	1AR2/2 2024	European Agricultural Guarantee Fund (EAGF)	0.00	7 944.06	98 211.71	0.00	15 294 659.89	20 288 481.85	24 445 456.60	13 152.62	0.00	2 386 601.06	0.00	8 087 524.79	88 601.06	83 677 157.49	4 884 172.48
08 02	VOBU 2025		706 886 684.75	555 181 878.44	850 981 863.28	56 101 539.41	858 673 382.75	4 519 980 289.12	828 916 469.80	202 250 135.73	1 828 264 808.89	5 733 444 207.11	529 734 728.73	7 487 214 850.81	381 132 596.62	1 403 289 833.12	1 182 548 440.79
08 02	CO3112 2025		0.00	15 207.71	10 887 884.16	3 480 865.24	3 870 034.15	43 779 278.86	0.00	3 296 124.47	0.00	33 70					

ANNEX 10

Budget 2025 - EAGF EXPENDITURE BY MEMBER STATE. BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations																In EUR	
Budget line	Fund source	Heading	IT	LT	LU	LV	MT	NL	PL	PT	RO	SE	SI	SK	EU**	Grand Total	
08 01 01 01	VOBU 2025	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,117.00	503,117.00
08 01 01 72	VOBU 2025	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,134,828.00	2,134,828.00
08 01 01 72	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,716,876.00	9,716,876.00
08 01 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,637,945.00	2,637,945.00
08 01 01	IAR2/2 2024	Support expenditure for the European Agricultural Guarantee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,716,876.00	9,716,876.00
08 01 01	VOBU 2025 IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,354,821.00	12,354,821.00
08 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,637,945.00	2,637,945.00
08 01	IAR2/2 2024	Support administrative expenditure of the Agriculture and Maritime Policy Cluster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,716,876.00	9,716,876.00
08 01	VOBU 2025 IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,354,821.00	12,354,821.00
08 02 01 00	VOBU 2025	Agricultural reserve	0.00	0.00	0.00	0.00	0.00	0.00	36,980,900.80	5,272,227.57	0.00	0.00	0.00	0.00	0.00	0.00	63,573,004.38
08 02 01 00	CO3112 2025		35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	0.00	191,685,052.75
08 02 01	VOBU 2025		0.00	0.00	0.00	0.00	0.00	0.00	36,980,900.80	5,272,227.57	0.00	0.00	0.00	0.00	0.00	0.00	63,573,004.38
08 02 01	CO3112 2025	Agricultural reserve	35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	0.00	191,685,052.75
08 02 01	VOBU 2025 CO3112 2025		35,903,097.73	0.00	0.00	3,466,524.09	0.00	0.00	36,990,755.28	14,335,518.11	21,590,876.66	0.00	0.00	0.00	0.00	0.00	255,258,057.13
08 02 02 01	VOBU 2025	Fruit and vegetables sector	195,756,863.91	668,066.49	0.00	42,697.23	0.00	158,821,161.68	0.00	6,703,762.76	336,505.01	4,867,317.75	0.00	0.00	0.00	0.00	783,916,111.75
08 02 02 02	VOBU 2025	Apiculture products sector	4,709,777.98	517,250.22	28,637.83	328,794.72	5,967.29	276,197.30	4,173,820.90	1,862,477.34	5,238,933.98	375,250.44	588,515.88	853,054.73	0.00	0.00	51,926,309.32
08 02 02 03	VOBU 2025	Wine sector	255,219,367.16	28,224.81	0.00	0.00	0.00	0.00	0.00	40,739,214.61	842,854.60	0.00	4,847,772.61	0.00	0.00	0.00	657,270,426.27
08 02 02 03	IAR2/2 2025		31,842,381.43	0.00	0.00	0.00	0.00	0.00	0.00	21,745,809.02	10,113,792.12	0.00	619.62	0.00	0.00	0.00	176,159,876.73
08 02 02 04	VOBU 2025	Hops sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,188,000.00
08 02 02 05	VOBU 2025	Olive oil and table olives sector	33,669,257.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,458,774.56
08 02 02 06	VOBU 2025	Other sectors	4,910,781.44	0.00	0.00	508,919.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994,598.72	0.00	0.00	19,999,552.20
08 02 02	VOBU 2025		494,266,048.46	1,203,541.52	28,637.83	880,411.80	5,967.29	159,097,358.98	4,173,820.90	49,305,484.71	6,418,293.59	5,242,568.19	5,436,288.49	3,847,651.45	0.00	0.00	1,552,762,174.10
08 02 02	IAR2/2 2025	Types of interventions in certain sectors under the CAP Strategic Plans	31,842,381.43	0.00	0.00	0.00	0.00	0.00	0.00	21,745,809.02	10,113,792.12	0.00	619.62	0.00	0.00	0.00	176,159,876.73
08 02 02	VOBU 2025 IAR2/2 2025		526,108,429.89	1,203,541.52	28,637.83	880,411.80	5,967.29	159,097,358.98	4,173,820.90	71,051,293.73	16,532,085.71	5,242,568.19	5,436,908.11	3,847,651.45	0.00	0.00	1,728,922,050.83
08 02 03 01	VOBU 2025	POSEI and smaller Aegean islands (excluding direct payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,766,044.26	0.00	0.00	0.00	0.00	0.00	0.00	231,079,956.66
08 02 03 02	VOBU 2025	Promotion of agricultural products — Simple programmes under shared management	28,568,957.01	0.00	0.00	126,944.77	0.00	1,086,780.08	5,942,162.13	46,330.92	212,994.23	138,610.92	688,637.18	0.00	0.00	0.00	72,543,727.90
08 02 03 03	VOBU 2025	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00
08 02 03 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417,649.97	1,417,649.97
08 02 03 04	VOBU 2025	School schemes	21,463,726.73	2,160,395.23	450,011.83	1,540,410.87	417,857.10	6,794,276.04	23,177,888.06	4,361,130.96	14,647,581.89	7,711,188.31	929,413.70	3,574,843.00	0.00	0.00	185,766,057.99
08 02 03 05	VOBU 2025	Olive oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 02 03 06	VOBU 2025	Fruit and vegetables	130,527,539.91	682,675.42	0.00	1,009,081.37	0.00	0.00	3,588,775.12	10,583,456.15	495,613.33	222,824.52	0.00	3,998,978.90	0.00	0.00	410,122,548.26
08 02 03 07	VOBU 2025	Wine	14,128,589.59	0.00	0.00	0.00	0.00	0.00	0.00	38,794.28	23,381,248.03	0.00	0.00	758,106.93	0.00	0.00	132,841,696.62
08 02 03 08	VOBU 2025	Apiculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,537.36
08 02 03	VOBU 2025		194,686,813.24	2,853,070.65	450,011.83	2,676,437.01	417,857.10	7,881,056.12	32,708,825.31	37,795,756.57	38,737,437.48	8,072,623.75	1,618,050.88	8,331,928.83	40,000,000.00	0.00	1,072,384,524.79
08 02 03	IAR2/2 2024	Market-related expenditure outside the CAP Strategic Plans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417,649.97	1,417,649.97
08 02 03	VOBU 2025 IAR2/2 2024		194,686,813.24	2,853,070.65	450,011.83	2,676,437.01	417,857.10	7,881,056.12	32,708,825.31	37,795,756.57	38,737,437.48	8,072,623.75	1,618,050.88	8,331,928.83	41,417,649.97	0.00	1,073,802,174.76

ANNEX 10

Budget 2025 - EAGF EXPENDITURE BY MEMBER STATE. BY ITEM AND BY FUND SOURCE (*)

Commitment Appropriations

In EUR

Budget line	Fund source	Heading	IT	LT	LU	LV	MT	NL	PL	PT	RO	SE	SI	SK	EU**	Grand Total
08 02 04 01	VOBU 2025		1,567,484,814.42	221,162,764.90	14,772,719.76	156,218,925.58	4,420,349.28	361,280,374.47	1,354,862,071.76	313,187,033.93	870,872,290.93	407,194,220.47	81,567,363.54	182,812,853.68	0.00	18,077,190,144.00
08 02 04 01	IAR2/2 2025	Basic income support for sustainability	18,570,348.84	24,731.74	763,667.57	52,962.67	12,712.88	334,727.48	344,290.18	131,903.54	819,281.09	0.00	17,877.58	88,490.07	0.00	141,777,110.60
08 02 04 01	IAR2/2 2024		44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	0.00	0.00	554,324,761.14
08 02 04 02	VOBU 2025	Complementary redistributive income support for sustainability	344,694,588.82	119,075,808.27	3,743,616.19	29,764,743.80	0.00	67,919,719.88	370,932,133.61	70,570,570.19	202,963,743.72	34,656,782.41	7,704,719.87	39,896,636.58	0.00	3,970,899,894.12
08 02 04 02	IAR2/2 2025		2,029,060.77	17,424.42	520.20	12,368.95	0.00	39,769.70	45,908.86	35,150.84	86,580.33	104.98	1,023.79	57,252.40	0.00	6,390,067.87
08 02 04 03	VOBU 2025		48,354,047.82	14,130,328.10	859,140.00	2,144,370.65	153,257.09	7,350,000.00	40,681,043.04	0.00	12,830,408.45	31,433,114.12	1,963,448.23	1,582,991.41	0.00	890,100,000.00
08 02 04 03	IAR2/2 2025	Complementary income support for young farmers	855,877.60	0.00	0.00	0.00	1,282.28	11,200.00	5,370.96	0.00	14,509.46	0.00	0.00	0.00	0.00	5,014,583.38
08 02 04 03	IAR2/2 2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502,639.16
08 02 04 04	VOBU 2025		886,197,283.66	147,520,162.79	9,037,780.54	81,393,481.56	1,856,289.61	139,747,773.54	946,334,505.02	177,842,783.61	458,124,505.37	127,372,370.28	19,222,916.84	110,308,828.32	0.00	9,053,392,517.96
08 02 04 04	IAR2/2 2025	Schemes for the climate and the environment	11,781,148.88	727,700.51	10,895.40	231,120.30	12,817.33	467,198.50	788,428.14	984,659.24	1,127,063.71	0.00	119,589.81	48,239.04	0.00	23,257,960.88
08 02 04 05	VOBU 2025		503,459,625.24	89,633,349.62	3,758,782.01	50,086,804.82	2,985,366.71	0.00	618,146,859.22	139,216,482.13	282,921,473.05	85,609,656.65	19,489,313.31	59,958,740.46	0.00	4,469,858,723.63
08 02 04 05	IAR2/2 2025	Coupled income support	2,281,372.10	319,846.26	0.00	13,944.40	1,255.52	0.00	51,379.82	35,054.47	721,815.47	0.00	8,679.85	158,539.53	0.00	5,000,000.00
08 02 04 06	VOBU 2025	Crop-specific payment for cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,468,883.91
08 02 04	VOBU 2025		3,391,170,359.70	590,542,473.58	32,172,058.53	329,608,326.41	9,418,262.69	566,277,867.89	3,230,935,612.55	769,915,849.86	1,825,202,419.52	666,265,143.93	129,947,792.59	394,930,050.35	0.00	36,478,908,164.22
08 02 04	IAR2/2 2025		35,497,835.89	1,089,702.93	775,102.97	310,326.32	28,068.01	852,893.68	1,213,377.78	1,166,769.09	2,769,350.06	104.99	147,251.03	350,528.04	0.00	181,439,722.73
08 02 04	IAR2/2 2024	Direct payments types of interventions under the CAP Strategic Plans	44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	8.00	0.00	558,827,300.30
08 02 04	VOBU 2025 IAR2/2 2025 IAR2/2 2024		3,470,661,515.78	594,479,570.92	32,847,141.50	333,033,839.89	9,446,330.69	567,499,487.66	3,509,196,314.93	783,983,788.39	1,895,314,584.57	666,265,248.92	130,093,043.62	395,280,570.39	0.00	37,216,175,187.25
08 02 05 01	VOBU 2025	POSEI and smaller Aegean islands (direct payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,261,089.78	0.00	0.00	0.00	0.00	0.00	438,409,498.69
08 02 05 02	VOBU 2025	Single area payment scheme (SAPS)	0.00	23,746.14	0.00	8,799.22	0.00	0.00	330,404.13	0.00	778,882.67	0.00	0.00	307,283.22	0.00	1,738,101.44
08 02 05 03	VOBU 2025	Redistributive payment	0.00	12,276.78	0.00	0.00	0.00	0.00	33,310.28	25,359.25	29,261.38	0.00	0.00	9,110.46	0.00	283,286.46
08 02 05 04	VOBU 2025	Basic payment scheme (BPS)	4,450,017.09	0.00	0.00	0.00	475.70	476,343.46	0.00	55,983.17	0.00	58,866.13	1,398.74	0.00	0.00	14,083,793.02
08 02 05 05	VOBU 2025	Payment for agricultural practices beneficial for the climate and the environment	2,155,207.73	24,191.05	0.00	4,899.22	1,435.98	248,368.58	246,072.18	43,736.93	308,389.24	76,620.02	777.39	202,815.34	0.00	8,647,978.81
08 02 05 06	VOBU 2025	Payment for farmers in areas with natural constraints	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.99	0.00	0.00	54.00
08 02 05 07	VOBU 2025	Payment for young farmers	388,135.75	6.00	0.00	0.00	0.00	7,754.61	18,911.20	0.00	639.49	11,834.40	0.00	0.00	0.00	703,443.79
08 02 05 08	VOBU 2025	Crop-specific payment for cotton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,099.50
08 02 05 09	VOBU 2025	Voluntary coupled support scheme	1,152,838.10	8,826.86	0.00	0.00	8,219.06	8,587.12	75,154.99	13,295.23	148,575.28	80,279.47	91.73	27,355.26	0.00	2,704,385.29
08 02 05 10	VOBU 2025	Small farmers scheme	294,421.86	0.00	0.00	1,000.00	0.00	0.00	8,422.73	3,278.63	7,338.84	0.00	0.00	0.00	0.00	343,486.91
08 02 05	VOBU 2025	Direct payments outside the CAP strategic Plans	8,418,620.53	69,045.83	0.00	14,668.44	10,130.72	741,023.77	710,275.51	81,402,691.99	1,273,396.76	226,200.02	2,319.85	546,564.28	0.00	467,106,080.79
08 02 06 01	VOBU 2025	Financial corrections in favour of Member States following clearance of accounts and conformity	0.00	0.00	20,332.24	0.00	3.05	0.00	0.00	1,362,282.05	0.00	12,961.47	0.00	0.00	0.00	14,037,072.31
08 02 06 02	VOBU 2025	Settlement of disputes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,448,293.00
08 02 06 03	VOBU 2025	EAGF — Operational technical assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,585,278.47	101,585,278.47
08 02 06	VOBU 2025	Policy strategy: coordination and audit	0.00	0.00	20,332.24	0.00	3.05	0.00	0.00	1,362,282.05	0.00	12,981.47	0.00	0.00	101,585,278.47	119,070,643.79
08 02 99 01	VOBU 2025	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	248,443.19	0.00	0.00	0.00	0.00	0.00	120,435.54	0.00	0.00	0.00	0.00	3,008.08	0.00	2,743,729.79
08 02 99	VOBU 2025	Completion of previous programmes and activities	248,443.19	0.00	0.00	0.00	0.00	0.00	120,435.54	0.00	0.00	0.00	0.00	3,008.08	0.00	2,743,729.79
08 02	VOBU 2025		4,088,790,285.12	594,668,131.58	32,671,020.43	333,179,843.66	9,852,220.84	733,997,306.76	3,305,630,870.61	876,054,292.75	1,871,631,547.35	699,819,517.36	137,004,451.81	407,659,202.99	141,585,278.47	39,756,548,321.85
08 02	CO3112 2025		35,903,897.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	191,685,052.75
08 02	IAR2/2 2025	European Agricultural Guarantee Fund (EAGF)	67,340,217.32	1,089,702.93	775,102.97	310,326.32	28,068.01	852,893.68	1,213,377.78	22,912,577.11	12,883,142.18	104.99	147,870.65	350,520.04	0.00	357,599,589.46
08 02	IAR2/2 2024		44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	0.00	1,417,849.07	557,244,950.27
08 02	VOBU 2025 CO3112 2025 IAR2/2 2025 IAR2/2 2024		4,236,046,820.36	598,605,228.92	33,446,123.40	340,071,891.23	9,880,288.85	735,218,926.53	3,583,900,427.47	909,931,328.84	1,973,448,381.18	699,819,622.35	137,152,322.46	408,009,723.03	143,002,928.44	40,863,077,924.33
08	Sub-total EAGF Expenditure Fund source VOBV 2025		4,088,790,285.12	594,668,131.58	32,671,020.43	333,179,843.66	9,852,220.84	733,997,306.76	3,305,630,870.61	876,054,292.75	1,871,631,547.35	699,819,517.36	137,004,451.81	407,659,202.99	144,223,223.47	39,759,186,269.89
08	Sub-total EAGF Expenditure Fund source CO3112 2025		35,903,897.73	0.00	0.00	3,466,524.09	0.00	0.00	9,854.48	9,063,290.54	21,590,876.66	0.00	0.00	0.00	0.00	191,685,052.75
08	Sub-total EAGF Expenditure Fund source IAR2/2 2025		67,340,217.32	1,089,702.93	775,102.97	310,326.32	28,068.01	852,893.68	1,213,377.78	22,912,577.11	12,883,142.18	104.99	147,870.65	350,520.04	0.00	357,599,589.46
08	Sub-total EAGF Expenditure Fund source IAR2/2 2024		44,013,320.19	2,847,394.41	0.00	3,115,187.16	0.00	368,726.09	277,046,324.60	1,901,168.44	67,342,814.99	0.00	0.00	0.00	11,134,525.97	566,961,826.27
TOTAL 2025	EAGF EXPENDITURE BY MEMBER STATE		4,236,046,820.36	598,605,228.92	33,446,123.40	340,071,891.23	9,880,288.85	735,218,926.53	3,583,900,427.47	909,931,328.84	1,973,448,381.18	699,819,622.35	137,152,322.46	408,009,723.03	155,357,749.44	40,873,432,745.33

(*) The table only shows budget lines/articles for which expenditure occurred in 2025

(**) Expenditure directly managed by the Commission

ANNEX 11

EVOLUTION of THE BREAKDOWN of EAGF EXPENDITURE - 2019 to 2025 Financial years

Commitment Appropriations

in EUR million

FINANCIAL YEAR	BUDGET EXECUTION	STORAGE	EXPORT REFUNDS	DIRECT PAYMENTS	OTHER MARKET MEASURES	DIRECT MANAGEMENT
2019	43,962.4	3.0	1.1	41,335.7 *	2,427.8	195.3
2020	44,314.8	23.4	0.0	41,396.3 *	2,736.9	158.6
2021	40,776.5	34.3	0.0	37,878.8 *	2,863.6	164.2
2022	41,181.8	10.2	0.0	37,969.0 *	3,023.3	179.3
2023	41,133.6	6.2	0.0	38,161.7 *	2,801.8	164.1
2024	40,810.0	0.0	0.0	37,427.3	3,150.9	231.8
2025	40,875.4	0.0	0.0	37,683.3	3,036.8	155.4

* Includes reimbursement of direct payments in relation to financial discipline

ANNEX 12

Evolution of EAGF storage expenditure 2018 - 2025

in EUR Million

HEADING	2018			2019			2020			2021		
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	-	-	-	-	-	-	-	-	-	-	-
RICE	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-	-	-	-	-	-	-	-	-	-	-
OLIVE OIL	-	-	-	-	-	-	-	-	1.21	-	1.21	57.37%
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	-	-	-	-	-	-	-	-	-	-	-	-
WINE-GROWING SECTOR / ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	1.22	181.10	182.32	100.00%	0.00	-60.95	-60.95	100.00%	0.81	-	0.81	38.34%
BEEF MEAT	-	-	-	-	-	-	-	-	0.09	-	0.09	4.30%
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	-	-	-	-	-	-	-	-	-	-	-	-
	1.22	181.10			0.00	-60.95			2.10	0.00		
TOTAL	182.32			-60.95			2.10			34.33		

in EUR Million

HEADING	2022			2023			2024			2025		
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	-	-	-	-	-	-	-	-	-	-	-
RICE	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-	-	-	-	-	-	-	-	-	-	-
OLIVE OIL	-	-	-	-	-0.14	-	-0.14	-2.18%	-	-	-	-
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	-	-	-	-	-	-	-	-	-	-	-	-
WINE-GROWING SECTOR / ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-
BEEF MEAT	-	-	-	-	-	-	-	-	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	10.23	-	10.23	100.00%	6.39	-	6.39	102.18%	-	-	-	-
	10.23	0.00			6.25	0.00			0.00	0.00		
TOTAL	10.23			6.25			0.00			0.00		

ANNEX 13
ANALYSIS OF BUDGETARY EXECUTION - 2025 FINANCIAL YEAR

Commitment Appropriations

Commitment Appropriations															In EUROS	
M F F H	T	C	A	I	HEADING	ADOPTED BUDGET 2025	AMENDING BUDGET 2025	ASSIGNED REVENUE & CARRY-OVER	VOTED BUDGET TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2026	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2026	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2026	
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)	
(a)																
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster						2,023,060.00	0.00	722,601.51	0.00	2,745,661.51	2,374,273.06	371,388.45	371,354.51	33.94	100%	
3.2	08	01	02		Support expenditure for the "European Agricultural Fund for Rural Development (EAFRD)"	2,023,060.00	0.00	722,601.51	0.00	2,745,661.51	2,374,273.06	371,388.45	371,354.51	33.94	100%	
08 03 European Agricultural Fund For Rural Development (EAFRD)						13,223,936,938.00	0.00	342,031,716.35	0.00	13,565,968,654.35	13,224,277,309.23	341,691,345.12	169,940,426.57	171,750,918.55	99%	
3.2	08	03	01	01	Rural Development types of interventions under the CAP Strategic Plans	13,195,687,778.00	0.00	9,398,166.78	0.00	13,205,085,944.78	13,195,687,777.93	9,398,166.85	9,393,356.55	4,810.30	100%	
3.2	08	03	01	02	Rural Development types of interventions - 2014-2022 programmes	p.m.	0.00	244,294,561.21	0.00	244,294,561.21	348,826.05	243,945,735.16	114,640,236.65	129,305,498.51	47%	
3.2	08	03	01	03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3.2	08	03	02		EAFRD – Operational technical assistance	28,249,160.00	0.00	0.00	0.00	28,249,160.00	28,240,705.25	8,454.75	0.00	8,454.75	100%	
3.2	08	03	03		EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI)	p.m.	0.00	15,073,421.00	0.00	15,073,421.00	0.00	15,073,421.00	15,073,421.00	0.00	100%	
3.2	08	03	04		InvestEU Fund —Contribution from the EAFRD	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3.2	08	03	99	01	Completion of rural development programmes - Operational expenditure (prior to 2014)	p.m.	0.00	73,265,567.36	0.00	73,265,567.36	0.00	73,265,567.36	30,833,412.37	42,432,154.99	42%	
3.2	08	03	99	02	Completion of the "European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance" (prior to 2021)	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL EAFRD						13,225,959,998.00	0.00	342,754,317.86	0.00	13,568,714,315.86	13,226,651,582.29	342,062,733.57	170,311,781.08	171,750,952.49	99%	

(a) MFHH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item

ANNEX 13

ANALYSIS OF BUDGETARY EXECUTION - 2025 FINANCIAL YEAR

Payment Appropriations

In EUROS

M F H	T	C	A	I	HEADING	ADOPTED BUDGET 2025	AMENDING BUDGET 2025	ASSIGNED REVENUE & CARRY-OVER	VOTED BUDGET TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2025	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2026	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY-OVER TO 2026	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY-OVER TO 2026
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster						2,023,060.00	0.00	447,959.32	0.00	2,471,019.32	2,240,007.37	231,011.95	189,804.39	41,207.56	98%
3.2	08	01	02		Support expenditure for the "European Agricultural Fund for Rural Development (EAFRD)"	2,023,060.00	0.00	447,959.32	0.00	2,471,019.32	2,240,007.37	231,011.95	189,804.39	41,207.56	98%
08 03 European Agricultural Fund For Rural Development (EAFRD)						10,494,954,516.00	3,514,000,000.00	1,963,748,607.51	397,547,255.59	16,370,250,379.10	15,850,179,695.96	520,070,683.14	518,804,398.45	1,266,284.69	100%
3.2	08	03	01	01	Rural Development types of interventions under the CAP Strategic Plans	6,200,000,000.00	1,784,000,000.00	9,398,166.78	-14,186,548.38	7,979,211,618.40	7,969,818,261.85	9,393,356.55	9,393,356.55	0.00	100%
3.2	08	03	01	02	Rural Development types of interventions - 2014-2022 programmes	4,275,000,000.00	1,730,000,000.00	315,102,846.61	405,240,803.97	6,725,343,650.58	6,668,392,113.92	56,951,536.66	56,951,536.66	0.00	100%
3.2	08	03	01	03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	p.m.	0.00	1,638,023,289.94	0.00	1,638,023,289.94	1,185,861,546.88	452,161,743.06	452,161,743.06	0.00	100%
3.2	08	03	02		EAFRD – Operational technical assistance	19,954,516.00	0.00	0.00	6,493,000.00	26,447,516.00	25,181,231.31	1,266,284.69	0.00	1,266,284.69	95%
3.2	08	03	03		EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI)	p.m.	0.00	1,158,177.50	0.00	1,158,177.50	926,542.00	231,635.50	231,635.50	0.00	100%
3.2	08	03	04		InvestEU Fund —Contribution from the EAFRD	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
3.2	08	03	99	01	Completion of rural development programmes - Operational expenditure (prior to 2014)	p.m.	0.00	66,126.68	0.00	66,126.68	0.00	66,126.68	66,126.68	0.00	100%
3.2	08	03	99	02	Completion of the "European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance" (prior to 2021)	p.m.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TOTAL EAFRD						10,496,977,576.00	3,514,000,000.00	1,964,196,566.83	397,547,255.59	16,372,721,398.42	15,852,419,703.33	520,301,695.09	518,994,202.84	1,307,492.25	100%

(a) MFFH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item

ANNEX 14

Envelopes for 2025 vs. amounts committed by the end of 2025

EAFRD (2023-2027)

Budget item: 08.030101

(in EUR)

Commitment Appropriations

MS	2025 Allocation*	Amounts committed in 2025	MS allocations/EU allocations
BE	108,023,804.00	108,023,804.00	0.82%
BG	282,162,644.00	282,162,644.00	2.14%
CZ	280,561,390.00	280,561,390.43	2.13%
DK	120,777,158.00	120,777,158.00	0.92%
DE	1,633,086,238.00	1,633,086,238.00	12.38%
EE	88,016,648.00	88,016,648.00	0.67%
IE	311,640,628.00	311,640,628.00	2.36%
EL	746,119,604.00	746,119,604.00	5.65%
ES	1,080,382,825.00	1,080,382,825.00	8.19%
FR	2,008,000,570.00	2,008,000,570.00	15.22%
HR	297,307,401.00	297,307,401.00	2.25%
IT	1,476,206,667.00	1,476,206,667.00	11.19%
CY	23,770,514.00	23,770,514.00	0.18%
LV	135,942,597.00	135,942,597.00	1.03%
LT	195,495,162.00	195,495,162.00	1.48%
LU	12,310,644.00	12,310,644.00	0.09%
HU	312,651,862.00	312,651,861.75	2.37%
MT	14,988,383.00	14,988,382.75	0.11%
NL	211,059,193.00	211,059,193.00	1.60%
AT	520,024,752.00	520,024,752.00	3.94%
PL	924,001,077.00	924,001,077.00	7.00%
PT	455,550,620.00	455,550,620.00	3.45%
RO	1,016,919,599.00	1,016,919,599.00	7.71%
SI	110,170,192.00	110,170,192.00	0.83%
SK	264,077,909.00	264,077,909.00	2.00%
FI	354,549,956.00	354,549,956.00	2.69%
SE	211,889,741.00	211,889,741.00	1.61%
Total	13,195,687,778.00	13,195,687,777.93	100.00%

*REGULATION (EU) 2023/813 of 8 February 2023

ANNEX 15a						
Payments effectively made between 01/01/2025 and 31/12/2025						
CAP SP RD 2023-2027 - Budget item 08.030101						(All Fund Sources in EUR)
MS	Pre-financing	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE	5,378,261.10	11,970,100.83	6,299,962.90	24,076,998.57	21,400,291	69,125,614.67
BG	14,116,302.20	-	3,620,682.44	45,560,740.15	-	63,297,724.79
CZ	14,106,469.52	48,260,990.60	60,601,287.35	56,234,422.41	32,291,001	211,494,171.27
DK	6,528,885.69	23,556,877.27	22,554,097.21	19,277,228.37	5,222,850	77,139,938.86
DE	82,391,669.87	347,780,756.22	119,305,165.49	303,640,711.64	82,132,978	935,251,281.32
EE	4,400,982.40	1,006,150.26	26,318,029.55	1,569,158.73	5,522,113	38,816,433.48
IE	15,582,041.40	123,000,358.63	18,180,985.80	38,824,100.97	86,163,266	281,750,752.40
EL	36,359,700.16	159,019,553.53	0.00	0.00	-	195,379,253.69
ES	54,030,841.25	86,428,421.77	75,550,315.98	269,355,558.67	65,590,587	550,955,725.09
FR	100,391,873.50	700,747,202.10	317,897,996.00	147,982,046.26	106,529,703	1,373,548,820.85
HR	14,580,790.05	36,763,805.45	14,692,914.99	79,570,730.34	16,086,831	161,695,072.21
IT	72,601,480.43	176,665,545.38	107,718,681.42	247,333,963.58	61,710,302	666,029,972.80
CY	1,188,525.70	3,809,689.91	2,987,070.06	9,058,127.54	325,645	17,369,057.74
LV	6,870,451.51	14,647,670.19	23,014,127.74	16,101,822.48	13,903,618	74,537,690.07
LT	9,774,758.10	81,714,781.86	18,483,125.65	13,140,478.52	40,950,220	164,063,364.45
LU	608,692.20	3,738,910.61	4,308,374.15	1,433,606.38	346,482	10,436,064.89
HU	16,351,465.96	87,782,118.34	27,591,859.11	135,887,022.40	34,831,715	302,444,180.71
MT	792,880.28	1,657.94	4,005,223.33	5,009,977.11	5,119,639	14,929,377.27
NL	10,829,990.15	35,651,656.48	85,172,693.66	11,347,141.94	26,711,648	169,713,130.19
AT	26,001,237.60	275,935,208.84	11,399,094.03	114,412,721.66	28,080,342	455,828,603.71
PL	47,005,858.47	279,852,071.69	115,069,780.77	83,443,946.14	54,036,092	579,407,749.02
PT	22,778,331.00	80,167,410.75	31,395,388.75	10,037,734.17	3,230,257	147,609,122.07
RO	50,347,282.88	228,856,501.51	148,862,895.73	217,440,861.50	72,507,617	718,015,158.37
SI	5,508,509.60	86,652.50	23,008,026.18	61,454,847.06	530,392	90,588,427.47
SK	13,169,115.45	51,291,252.84	27,937,779.21	47,375,415.64	2,712,668	142,486,230.74
FI	17,727,517.80	162,036,082.38	24,566,957.01	76,367,406.66	29,866,054	310,564,018.20
SE	10,594,487.05	101,508,697.03	22,544,906.30	5,943,750.30	6,749,485	147,341,325.52
Total	660,018,401.32	3,122,280,124.91	1,343,087,420.81	2,041,880,519.19	802,551,795.62	7,969,818,261.85

ANNEX 15b						
Payments effectively made between 01/01/2025 and 31/12/2025						
EAFRD 2014-2022 - Budget item 08.030102 <i>(All Fund Sources in EUR)</i>						
MS	Previous and Closure	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE	461,878.44	7,724,789.35	5,395,069.71	22,762,407.13	0.00	36,344,144.63
BG	38,276.39	112,516,922.92	33,726,126.90	43,597,308.49	103,082,168.05	292,960,802.75
CZ	0.00	0.00	0.00	0.00	0.00	0.00
DK	37,907.26	36,826,408.32	19,210,380.21	18,608,369.64	31,105,567.39	105,788,632.82
DE	0.00	326,397,469.73	60,531,650.81	210,259,332.85	89,249,448.21	686,437,901.60
EE	0.00	11,552,072.65	9,762,503.55	4,631,886.83	0.00	25,946,463.03
IE	0.00	0.00	0.00	0.00	0.00	0.00
EL	0.00	193,433,482.42	81,993,532.77	129,572,721.36	80,380,229.66	485,379,966.21
ES	370,862.73	483,009,675.80	113,485,876.34	131,464,101.19	165,228,222.12	893,558,738.18
FR	2,622,342.85	148,838,556.54	196,272,826.87	158,710,038.42	77,748,381.72	584,192,146.40
HR	126,582.93	18,638,977.16	27,142,927.54	53,487,786.58	21,100,570.29	120,496,844.50
IT	391,216.61	610,245,281.82	129,124,997.14	352,960,177.31	287,159,307.56	1,379,880,980.44
CY	1,005.06	2,873,141.43	2,166,387.58	5,278,363.11	11,502,732.86	21,821,630.04
LV	0.00	2,241,490.97	0.00	0.00	0.00	2,241,490.97
LT	0.00	36,387,120.34	43,174,936.18	46,729,956.83	0.00	126,292,013.35
LU	0.00	0.00	0.00	0.00	0.00	0.00
HU	0.00	0.00	0.00	0.00	0.00	0.00
MT	0.00	8,535,756.81	2,498,286.12	5,409,620.97	9,612,803.73	26,056,467.63
NL	0.00	15,447,239.72	21,760,268.87	13,557,636.81	58,624,665.55	109,389,810.95
AT	0.00	0.00	0.00	0.00	0.00	0.00
PL	0.00	277,118,423.16	193,845,670.96	196,363,378.05	257,356,344.49	924,683,816.66
PT	0.00	9,191,439.25	4,060,456.30	10,041,615.36	15,329,600.40	38,623,111.31
RO	0.00	119,681,559.13	50,655,029.74	125,923,745.78	118,488,790.84	414,749,125.49
SI	0.00	8,970,910.87	8,374,864.98	0.00	0.00	17,345,775.85
SK	0.00	73,018,152.44	37,110,804.40	62,148,103.31	153,452,612.95	325,729,673.10
FI	0.00	218,392.05	169,337.46	126,087.65	27,163.89	540,981.05
SE	0.00	13,185,277.36	19,807,806.33	13,235,304.10	0.00	46,228,387.79
UK	3,703,209.17	0.00	0.00	0.00	0.00	3,703,209.17
Total	7,753,281.44	2,516,052,540.24	1,060,269,740.76	1,604,867,941.77	1,479,448,609.71	6,668,392,113.92

ANNEX 15c

Payments effectively made between 01/01/2025 and 31/12/2025

EURI 2021-2022 - Budget item 08.030103						(All Fund Sources in EUR)
MS	Previous	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE		2,860,195.07	1,206,962.86	1,912,206.09	0.00	5,979,364.02
BG		12,760,523.32	5,630,657.63	7,896,095.45	10,621,931.87	36,909,208.27
CZ		0.00	0.00	0.00	0.00	0.00
DK		4,731,661.93	3,236,852.29	4,240,352.21	7,884,906.80	20,093,773.23
DE		44,263,810.86	25,182,554.32	25,085,797.24	17,360,074.02	111,892,236.44
EE		3,283,163.13	998,923.32	0.00	0.00	4,282,086.45
IE		0.00	0.00	0.00	0.00	0.00
EL		43,467,791.51	32,838,699.36	38,186,611.67	0.00	114,493,102.54
ES		80,189,392.03	23,421,354.72	25,243,578.07	29,404,321.99	158,258,646.81
FR	126,881.83	25,325,922.46	42,722,048.09	26,893,097.74	7,523,656.63	102,591,606.75
HR	480,355.34	4,737,111.32	4,689,611.63	12,569,992.37	0.00	22,477,070.66
IT		72,275,088.06	27,473,049.20	47,620,716.43	39,944,896.82	187,313,750.51
CY		255,373.54	564,311.41	800,803.60	1,911,330.34	3,531,818.89
LV		0.00	0.00	0.00	0.00	0.00
LT		4,947,192.25	5,187,308.93	7,075,898.28	0.00	17,210,399.46
LU		0.00	0.00	0.00	0.00	0.00
HU		0.00	0.00	0.00	0.00	0.00
MT		765,765.70	90,768.51	676,280.88	0.00	1,532,815.09
NL		2,881,040.54	3,350,314.32	3,972,740.45	2,604,918.52	12,809,013.83
AT		0.00	0.00	0.00	0.00	0.00
PL		55,129,016.71	47,993,515.26	55,474,757.46	102,015,465.06	260,612,754.49
PT		1,214,083.28	3,999,326.59	3,682,853.22	6,502,668.36	15,398,931.45
RO		20,258,618.01	9,510,535.89	16,126,946.86	0.00	45,896,100.76
SI		1,427,680.62	6,948,938.60	0.00	0.00	8,376,619.22
SK		13,653,417.09	4,051,723.16	12,996,776.77	20,029,836.03	50,731,753.05
FI		30,193.65	88,227.02	116,105.62	0.00	234,526.29
SE		1,979,028.07	3,256,940.60	0.00	0.00	5,235,968.67
Total	607,237.17	396,436,069.15	252,442,623.71	290,571,610.41	245,804,006.44	1,185,861,546.88

ANNEX 15d

Payments effectively made between 01/01/2025 and 31/12/2025

EAFRD 2014-2022, EURI 2021-2022 and EAFRD 2023-2027 Budget items 08.030101 08.030102 08.030103 (All Fund Sources in EUR)

MS	Previous, Prefinancing and Closure	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Total
BE	5,840,139.54	22,555,085.25	12,901,995.47	48,751,611.79	21,400,291.27	111,449,123.32
BG	14,154,578.59	125,277,446.24	42,977,466.97	97,054,144.09	113,704,099.92	393,167,735.81
CZ	14,106,469.52	48,260,990.60	60,601,287.35	56,234,422.41	32,291,001.39	211,494,171.27
DK	6,566,792.95	65,114,947.52	45,001,329.71	42,125,950.22	44,213,324.51	203,022,344.91
DE	82,391,669.87	718,442,036.81	205,019,370.62	538,985,841.73	188,742,500.33	1,733,581,419.36
EE	4,400,982.40	15,841,386.04	37,079,456.42	6,201,045.56	5,522,112.54	69,044,982.96
IE	15,582,041.40	123,000,358.63	18,180,985.80	38,824,100.97	86,163,265.60	281,750,752.40
EL	36,359,700.16	395,920,827.46	114,832,232.13	167,759,333.03	80,380,229.66	795,252,322.44
ES	54,401,703.98	649,627,489.60	212,457,547.04	426,063,237.93	260,223,131.53	1,602,773,110.08
FR	103,141,098.18	874,911,681.10	556,892,870.96	333,585,182.42	191,801,741.34	2,060,332,574.00
HR	15,187,728.32	60,139,893.93	46,525,454.16	145,628,509.29	37,187,401.67	304,668,987.37
IT	72,992,697.04	859,185,915.26	264,316,727.76	647,914,857.32	388,814,506.37	2,233,224,703.75
CY	1,189,530.76	6,938,204.88	5,717,769.05	15,137,294.25	13,739,707.73	42,722,506.67
LV	6,870,451.51	16,889,161.16	23,014,127.74	16,101,822.48	13,903,618.15	76,779,181.04
LT	9,774,758.10	123,049,094.45	66,845,370.76	66,946,333.63	40,950,220.32	307,565,777.26
LU	608,692.20	3,738,910.61	4,308,374.15	1,433,606.38	346,481.55	10,436,064.89
HU	16,351,465.96	87,782,118.34	27,591,859.11	135,887,022.40	34,831,714.90	302,444,180.71
MT	792,880.28	9,303,180.45	6,594,277.96	11,095,878.96	14,732,442.34	42,518,659.99
NL	10,829,990.15	53,979,936.74	110,283,276.85	28,877,519.20	87,941,232.03	291,911,954.97
AT	26,001,237.60	275,935,208.84	11,399,094.03	114,412,721.66	28,080,341.58	455,828,603.71
PL	47,005,858.47	612,099,511.56	356,908,966.99	335,282,081.65	413,407,901.50	1,764,704,320.17
PT	22,778,331.00	90,572,933.28	39,455,171.64	23,762,202.75	25,062,526.16	201,631,164.83
RO	50,347,282.88	368,796,678.65	209,028,461.36	359,491,554.14	190,996,407.59	1,178,660,384.62
SI	5,508,509.60	10,485,243.99	38,331,829.76	61,454,847.06	530,392.13	116,310,822.54
SK	13,169,115.45	137,962,822.37	69,100,306.77	122,520,295.72	176,195,116.58	518,947,656.89
FI	17,727,517.80	162,284,668.08	24,824,521.49	76,609,599.93	29,893,218.24	311,339,525.54
SE	10,594,487.05	116,673,002.46	45,609,653.23	19,179,054.40	6,749,484.84	198,805,681.98
UK	3,703,209.17	0.00	0.00	0.00	0.00	3,703,209.17
Total	668,378,919.93	6,034,768,734.30	2,655,799,785.28	3,937,320,071.37	2,527,804,411.77	15,824,071,922.65

ANNEX 16a

EAFRD declared expenditure 2025 (Q4 2024-Q3 2025) & Total cumulative expenditure (Q1 2014 to Q3 2025) compared with Financial Plans								
EAFRD Measure		Financial Plans 2014-2022		Declared expenditure 2025 (Q4 2024 to Q3 2025)		Cumulative declared expenditure (Q1 2014 to Q3 2025)		
		(million €)	(%)	(million €)	(% of amount declared in 2025)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions (Art 14)	873.6	0.7%	101.9	1.2%	823.1	0.7%	94.2%
Measure 02	Advisory services, farm management and farm relief services (art 15)	478.6	0.4%	63.3	0.7%	413.6	0.3%	86.4%
Measure 03	Quality schemes for agricultural products and foodstuffs (art 16)	334.2	0.3%	28.5	0.3%	323.1	0.3%	96.7%
Measure 04	Investments in physical assets (Art 17)	27,584.6	21.6%	3,144.0	36.7%	25,211.0	20.7%	91.4%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)	939.7	0.7%	120.0	1.4%	835.8	0.7%	88.9%
Measure 06	Farm and business development (Art 19)	7,954.5	6.2%	461.4	5.4%	7,735.7	6.4%	97.2%
Measure 07	Basic services and village renewal in rural areas (art 20)	7,814.5	6.1%	909.0	10.6%	7,189.5	5.9%	92.0%
Measure 08	Investments in forest area development and improvement of the viability of forests, except establishment costs (art 21(1)(a) and 21(1)(b))	4,309.7	3.4%	431.4	5.0%	4,035.7	3.3%	93.6%
Measure 09	Setting-up of producer groups and organisations (art 27)	304.6	0.2%	33.6	0.4%	290.6	0.2%	95.4%
Measure 10	Agri-environment-climate, except conservation / use / development of genetic resources (art 28, except art 28(9))	21,091.6	16.5%	427.7	5.0%	20,768.3	17.1%	98.5%
Measure 11	Organic farming (art 29)	10,558.6	8.3%	409.7	4.8%	10,308.9	8.5%	97.6%
Measure 12	Natura 2000 and Water Framework Directive payments (art 30)	827.5	0.6%	40.7	0.5%	803.2	0.7%	97.1%
Measure 13	Payments to areas facing natural or other specific constraints (art 31)	24,036.3	18.8%	464.8	5.4%	23,743.8	19.5%	98.8%
Measure 14	Animal Welfare (art 33)	2,694.5	2.1%	33.5	0.4%	2,652.7	2.2%	98.5%
Measure 15	Forest environmental and climate services and forest conservation (art 34)	264.5	0.2%	20.8	0.2%	257.1	0.2%	97.2%
Measure 16	Co-operation (art 35)	1,630.0	1.3%	228.7	2.7%	1,464.2	1.2%	89.8%
Measure 17	Risk management (art 36-39)	2,619.4	2.1%	26.9	0.3%	2,534.1	2.1%	96.7%
Measure 18	Financing of complementary national direct payments for Croatia (art 40)	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Measure 19	Support for LEADER local development — community-led local development (CLLD) (art 35(1)(b) and 35(1)(c))	8,366.5	6.5%	1,125.0	13.1%	7,856.5	6.5%	93.9%
Measure 20	Technical assistance Member States (art 51-54)	3,092.0	2.4%	383.8	4.5%	2,832.8	2.3%	91.6%
Measure 21	Covid measure (art 39b)	629.7	0.5%	0.0	0.0%	628.4	0.5%	99.8%
Measure 22	Ukraine measure (art 39c)	359.2	0.3%	-0.2	0.0%	359.0	0.3%	99.9%
Measure 23	Natural disasters	437.2	0.3%	121.1	1.4%	121.1	0.1%	27.7%
Measure 113	Early retirement (discontinued measure)	449.8	0.4%	0.6	0.0%	449.1	0.4%	99.8%
Measure 131	Meeting standards based on Community legislation (discontinued measure)	0.0	0.0%	0.0	0.0%	0.0	0.0%	100.0%
Measure 341	Skills acquisition, animation and implementation (discontinued measure)	0.5	0.0%	0.0	0.0%	0.5	0.0%	100.0%
Grand total		127,759.4	100.0%	8,576.2	100.0%	121,745.8	100.0%	95.3%

ANNEX 16b

<u>EURI</u> declared expenditure 2025 (Q4 2024-Q3 2025) & Total cumulative expenditure (Q1 2021 to Q3 2025) compared with Financial Plans								
		Financial Plans 2021-2022		Declared expenditure 2025 (Q4 2024 to Q3 2025)		Cumulative declared expenditure (Q1 2021 to Q3 2025)		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2025)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions	1.1	0.0%	0.7	0.0%	1.1	0.0%	95.2%
Measure 02	Advisory services, farm management and farm relief services	2.6	0.0%	1.3	0.1%	1.3	0.0%	49.3%
Measure 03	Quality schemes for agricultural products and foodstuffs	3.0	0.0%	0.0	0.0%	3.0	0.0%	100.0%
Measure 04	Investments in physical assets	2,672.5	33.2%	910.2	50.4%	2,079.8	30.9%	77.8%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 06	Farm and business development	884.5	11.0%	169.0	9.4%	738.1	11.0%	83.4%
Measure 07	Basic services and village renewal in rural areas	1,009.0	12.5%	377.0	20.9%	677.2	10.0%	67.1%
Measure 08	Investments in forest area development and improvement of the viability of forests	170.2	2.1%	40.3	2.2%	102.7	1.5%	60.4%
Measure 09	Setting-up of producer groups and organisations	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Measure 10	Agri-environment-climate	703.3	8.7%	55.5	3.1%	667.5	9.9%	94.9%
Measure 11	Organic farming	1,326.3	16.5%	120.5	6.7%	1,281.5	19.0%	96.6%
Measure 12	Natura 2000 and Water Framework Directive payments	145.7	1.8%	2.5	0.1%	145.4	2.2%	99.8%
Measure 13	Payments to areas facing natural or other specific constraints	666.6	8.3%	0.9	0.0%	658.6	9.8%	98.8%
Measure 14	Animal Welfare	82.0	1.0%	7.6	0.4%	82.0	1.2%	100.0%
Measure 15	Forest environmental and climate services and forest conservation	6.4	0.1%	1.5	0.1%	3.3	0.0%	52.0%
Measure 16	Co-operation	151.4	1.9%	62.0	3.4%	112.8	1.7%	74.5%
Measure 17	Risk management	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Measure 18	Financing of complementary national direct payments for Croatia	0.0	0.0%	0.0	0.0%	0.0	0.0%	-
Measure 19	Support for LEADER local development — community-led local development (CLLD)	104.7	1.3%	25.4	1.4%	92.8	1.4%	88.7%
Measure 20	Technical assistance Member States	118.3	1.5%	31.5	1.7%	91.9	1.4%	77.7%
Grand total		8,047.6	100.0%	1,805.8	100.0%	6,739.0	100.0%	83.7%

ANNEX 16c

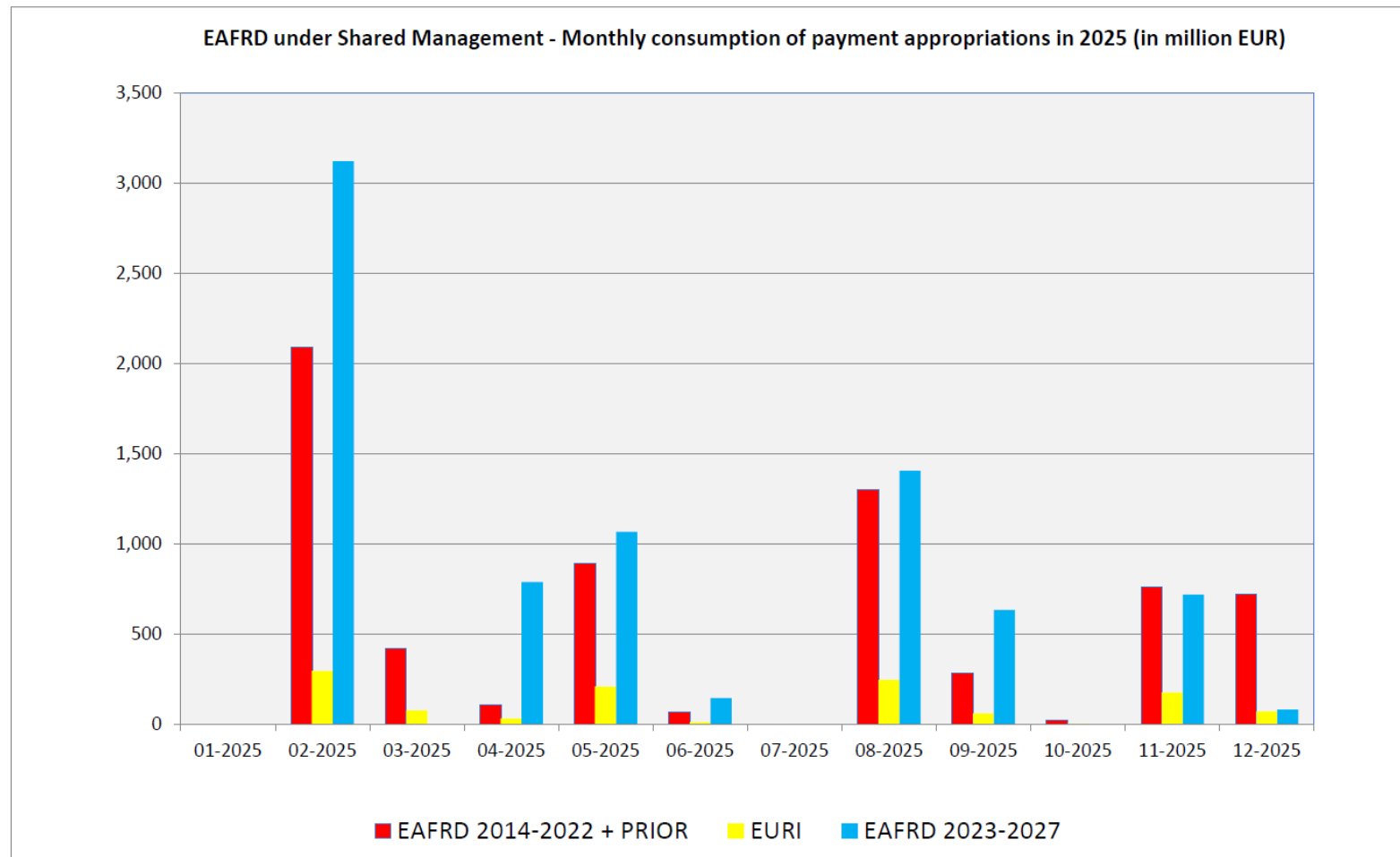
EAFRD and EURI declared expenditure 2025 (Q4 2024-Q3 2025) & Total cumulative expenditure (Q1 2014 to Q3 2025) compared with Financial Plans								
		Financial Plans 2014-2022		Declared expenditure 2025 (Q4 2024 to Q3 2025)		Cumulative declared expenditure (Q1 2014 to Q3 2025)		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2025)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions	874.7	0.6%	102.6	1.0%	824.2	0.6%	94.2%
Measure 02	Advisory services, farm management and farm relief services	481.1	0.4%	64.6	0.6%	414.8	0.3%	86.2%
Measure 03	Quality schemes for agricultural products and foodstuffs	337.2	0.2%	28.5	0.3%	326.2	0.3%	96.7%
Measure 04	Investments in physical assets	30,257.2	22.3%	4,054.2	39.1%	27,290.7	21.2%	90.2%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions	939.7	0.7%	120.0	1.2%	835.8	0.7%	88.9%
Measure 06	Farm and business development	8,839.0	6.5%	630.3	6.1%	8,473.8	6.6%	95.9%
Measure 07	Basic services and village renewal in rural areas	8,823.5	6.5%	1,286.0	12.4%	7,866.7	6.1%	89.2%
Measure 08	Investments in forest area development and improvement of the viability of forests	4,480.0	3.3%	471.7	4.5%	4,138.4	3.2%	92.4%
Measure 09	Setting-up of producer groups and organisations	304.6	0.2%	33.6	0.3%	290.6	0.2%	95.4%
Measure 10	Agri-environment-climate	21,794.8	16.0%	483.2	4.7%	21,435.7	16.7%	98.4%
Measure 11	Organic farming	11,884.9	8.8%	530.2	5.1%	11,590.4	9.0%	97.5%
Measure 12	Natura 2000 and Water Framework Directive payments	973.3	0.7%	43.2	0.4%	948.6	0.7%	97.5%
Measure 13	Payments to areas facing natural or other specific constraints	24,702.8	18.2%	465.7	4.5%	24,402.4	19.0%	98.8%
Measure 14	Animal Welfare	2,776.4	2.0%	41.1	0.4%	2,734.7	2.1%	98.5%
Measure 15	Forest environmental and climate services and forest conservation	271.0	0.2%	22.3	0.2%	260.4	0.2%	96.1%
Measure 16	Co-operation	1,781.3	1.3%	290.7	2.8%	1,577.0	1.2%	88.5%
Measure 17	Risk management	2,619.4	1.9%	26.9	0.3%	2,534.1	2.0%	96.7%
Measure 18	Financing of complementary national direct payments for Croatia	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Measure 19	Support for LEADER local development — community-led local development (CLLD)	8,471.2	6.2%	1,150.5	11.1%	7,949.4	6.2%	93.8%
Measure 20	Technical assistance Member States	3,210.3	2.4%	415.3	4.0%	2,924.8	2.3%	91.1%
Measure 21	Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis	629.7	0.5%	0.0	0.0%	628.4	0.5%	99.8%
Measure 22	Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine	359.2	0.3%	-0.2	0.0%	359.0	0.3%	99.9%
Measure 23	Natural disasters	437.2	0.3%	121.1	1.2%	121.1	0.1%	27.7%
Measure 113	Early retirement	449.8	0.3%	0.6	0.0%	449.1	0.3%	99.8%
Measure 131	Meeting standards based on Community legislation	0.0	0.0%	0.0	0.0%	0.0	0.0%	100.0%
Measure 341	Skills acquisition, animation and implementation	0.5	0.0%	0.0	0.0%	0.5	0.0%	100.0%
Grand total		135,807.0	100.0%	10,382.1	100.0%	128,484.8	100.0%	94.6%

ANNEX 16d

EAFRD declared expenditure 2025 (Q4 2024-Q3 2025) & Total cumulative expenditure (Q1 2023 to Q3 2025) compared with Cap Strategic Plans								
		Financial Plans 2023-2027		Declared expenditure 2025 (Q4 2024 to Q3 2025)*		Cumulative declared expenditure (Q1 2023 to Q3 2025)*		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2025)	(million €)	(%)	(% of Financial Plan)
Article 70	Environmental, climate-related and other management commitments	21,162.92	32.1%	3,183.9	43.5%	5,607.6	45.8%	26.5%
Article 71	Natural or other area-specific constraints	10,261.9	15.6%	1,988.1	27.2%	3,598.9	29.4%	35.1%
Article 72	Area-specific disadvantages resulting from certain mandatory requirements	547.6	0.8%	97.1	1.3%	120.2	1.0%	21.9%
Article 73-74	Investments, including investments in irrigation	17,619.7	26.7%	677.4	9.3%	808.0	6.6%	4.6%
Article 75	Setting-up of young farmers and new farmers and rural business start-up	3,424.8	5.2%	369.3	5.0%	535.9	4.4%	15.6%
Article 76	Risk management tools	2,914.1	4.4%	358.2	4.9%	717.7	5.9%	24.6%
Article 77	Cooperation	6,942.6	10.5%	361.8	4.9%	436.9	3.6%	6.3%
Article 78	Knowledge exchange and dissemination of information	1,136.1	1.7%	77.2	1.1%	98.7	0.8%	8.7%
Early retirement	Early retirement - Discontinued measure	0.9	0.0%	0.0	0.0%	-4.4	0.0%	-491.3%
Technical assistance	Technical assistance	1,890.7	2.9%	207.4	2.8%	333.6	2.7%	17.6%
Grand total		65,901.3	100.0%	7,320.3	100.0%	12,253.2	100.0%	18.6%

* Includes negative amounts due to corrections / recoveries identified by MS in their declarations of expenditure and annual accounts revisions

ANNEX 17



ANNEX 18

Financial corrections in conformity clearance decisions ad hoc 64-76 EAGF / EAFRD

Financial year	Decision	Net amount		
		EAGF	EAFRD	Total
2008 - 2020	27 - 63	-9,476,771,415	-1,712,251,367	-11,189,022,782
2021	64	-23,787,289	-55,981,395	-79,768,683
	65	-67,272,729	-2,710,610	-69,983,339
	66	-199,379,509	-35,119,265	-234,498,774
2022	67	-252,621,039	-41,648,878	-294,269,917
	68	-55,291,947	-12,789,240	-68,081,187
	69	-167,982,118	-84,934,545	-252,916,663
2023	70	-223,877,052	-63,688,421	-287,565,473
	71	-37,953,226	-60,748,472	-98,701,698
2024	72	-89,598,648	-51,498,130	-141,096,778
	73	-130,467,581	-78,763,352	-209,230,933
	74	-178,812,487	-39,889,685	-218,702,172
2025	75		-3,703,209	-3,703,209
	76	-475,328,395	-45,963,243	-521,291,638
Total		-11,379,143,434	-2,289,689,812	-13,668,833,245

ANNEX 19
STATUS OF APPEALS AGAINST CLEARANCE DECISIONS IN 2025

Case Number	Member State	Lodging date	Challenged decision	Challenged amount under the EAGF (EUR)	Challenged amount under the EAFRD (EUR)	Judgement
T-211/22	GR	24-06-22	68	38.021.929,83	5.134.298,33	Dismissed by the Court on 19/03/2025
T-485/22	SE	02-08-22	69	9.777.710,67	4.079.285,97	Dismissed by the Court on 12/03/2025
T-15/23	RO	20-01-23	70		2.489.877,83	Dismissed by the Court on 12/11/2025
T-525/23	PT	24-08-23	71	1.421.826,83		Won by the Member State on 19/03/2025
T-567/23	CZ	12-09-23	71	2.855.354,68	1.634.846,16	No judgment issued in 2025
C-294/23P	BG	08-05-23	65	7.656.848,97		Appeal for T-235/21. Won by COM on 23/10/2025
C-587/23 P	HU	22-09-23	66		1.887.628,37	Appeal for T-491/21. Won by COM on 20/03/2025
C-729/23 P	ES	30-11-23	66	5.010.303,63		Appeal for T-450/21. Won by COM on 27/11/2025
C-140/24 P	CZ	22-02-24	67	23.842.891,18	1.753.227,47	Appeal for T-48/22. No judgment issued in 2025
C-237/24 P	UK	28-03-24	67 UK	2.372.363,90	313.994,82	Appeal for T-56/22. No judgment issued in 2025
C-457/24 P	RO	26-06-24	67	164.493.626,53	13.826.484,32	Appeal for T-49/22. No judgment issued in 2025
T-428/24	PT	12-08-24	73	2.914.440,05		No judgment issued in 2025
C-896/24 P	HU	23-12-24	69	17.377.413,21	512.469,28	Appeal for T-499/22. No judgment issued in 2025
T-661/24	CZ	19-12-24	57		11.722,93	No judgment issued in 2025
C-294/23 P	BG	08/05/2023	65	7.656.848,97		Appeal of T-235/21. Won by COM on 23/10/2025
C-729/23 P	ES	30-11-23	66	5.010.303,63		Appeal of T-450/21. Won by COM on 27/11/2025
C-367/25 P	GR	27-07-25	68	38.021.929,83	5.134.298,33	Appeal of T-211/22. No judgment issued in 2025.
C-350/25 P	SE	21-07-25	69	9.777.710,67	4.079.285,97	Appeal of T-485/22. No judgment issued in 2025.