



An Bhruiséil, 22 Meán Fómhair 2025
(OR. en)

12984/25

FIN 1080

NÓTA CLÚDAIGH

ó:	Piotr SERAFIN, Comhalta den Choimisiún Eorpach
dáta a fuarthas:	19 Meán Fómhair 2025
chuig:	Nicolai WAMMEN, Uachtarán Chomhairle an Aontais Eorpaigh
Uimh. an doic. ón gCoim.:	BUDGET DEC(2025) 14
Ábhar:	Togra le haghaidh aistriú leithreasuithe Uimh. DEC 14/2025 i Roinn III - an Coimisiún - den bhuiséad ginearálta do 2025

Gheobhaidh na toscaireachtaí i gceangal leis seo doiciméad BUDGET DEC(2025) 14.

Faoi iamh: BUDGET DEC(2025) 14



AN BHRUISÉIL, 19/09/2025

AN BUISÉAD GINEARÁLTA - 2025
ROINN III — TEIDIL AN CHOIMISIÚIN: 14, 30

AISTRIÚ LEITHREASUITHE UIMH. DEC 14/2025

ÓN MÉID SEO A LEANAS

CAIBIDIL - 3004 Sásraí dlúthpháirtíochta (ionstraimí speisialta)

MÍR - 30 04 01 02 An Cúlchiste um Chabhair Éigeandála	Gealltanais	-233 532 319,00
	Íocaíochtaí	-233 532 319,00

CAIBIDIL - 1420 Tionscadail phíolótacha, gníomhaíochtaí ullmhúcháin, sainphribhléidí agus gníomhaíochtaí eile

MÍR - 14 20 03 01 Deontais cúnamh macrairgeadais	Gealltanais	-18 817 773,00
MÍR – 14 20 03 06 Eagraíochtaí agus Comhaontuithe Idirnáisiúnta	Gealltanais	-923 822,20
MÍR - 14 20 04 04 Meastóireachtaí agus iniúchtaí straitéiseacha	Gealltanais	-599 290,00

GO DTÍ

CAIBIDIL - 1403 Cabhair Dhaonnúil

AIRTEAGAL - 14 03 01 Cabhair Dhaonnúil	Gealltanais	253 873 204,20
	Íocaíochtaí	233 532 319,00

I. LAGHDÚ

I.1

a) Ceannteideal

30 04 01 02 - Cúlchiste um Chabhair Éigeandála

b) Figiúirí an 16/09/2025

	Gealltanais	Íocaíochtaí
1 Leithreasuithe sa bhuiséad (Buiséad Tosaigh + Buiséad Leasaitheach)	583 532 319,00	583 532 319,00
2 Aistrithe	-350 000 000,00	-350 000 000,00
3 Iomlán na leithreasuithe le haghaidh na bliana (1+2)	583 532 319,00	583 532 319,00
4 Leithreasuithe a úsáideadh cheana	350 000 000,00	350 000 000,00
5 Leithreasuithe ar fáil (3-4)	233 532 319,00	233 532 319,00
6 An laghdú a mholtar	233 532 319,00	233 532 319,00
7 Iomlán na leithreasuithe suas go dtí deireadh na bliana (5-6)	0 ,00	0 ,00
8 An laghdú mar chéatadán de na leithreasuithe sa bhuiséad (6/1)	40,02 %	40,02 %
9 An méadú, mar chéatadán de na leithreasuithe deiridh le haghaidh na bliana, ar shuim na n-aistrithe dá dtagraítear in Airteagal 30(1)(b) den Rialachán Airgeadais	neamhbhainteach	neamhbhainteach

c) Fáltais a eascraíonn as aisghabháil (arna dtabhairt anonn ón mbliain roimhe)

	Gealltanais	Íocaíochtaí
1 Leithreasuithe ar fáil ag tús na bliana	0,00	0,00
2 Leithreasuithe ar fáil an 16/9/2025	0,00	0,00
3 Ráta cur chun feidhme [(1-2)/1]	0 %	0 %

d) Forais mhionsonraithe leis an laghdú

Faoi Airteagal 9(1)(b) de Rialachán (AE, Euratom) 2020/2093 ón gComhairle lena leagtar síos an creat airgeadais ilbhliantúil do na blianta 2021 go 2027, arna leasú le Rialachán (AE, Euratom) 2024/765 an 29 Feabhra 2024, tá sé beartaithe leis an gCúlchiste um Chabhair Éigeandála go maoineofar 'mearfhreagairtí ar riachtanais shonracha éigeandála laistigh den Aontas nó i dtríú tíortha tar éis imeachtaí nach bhféadfaí a thuar nuair a leagadh an buiséad síos, go háirithe le haghaidh práinnfhreagairtí agus oibríochtaí tacaíochta tar éis tubaistí nádúrtha nach gcumhdaítear le pointe (a), tubaistí de dhéanamh an duine, géarchéimeanna daonnúla i gcásanna ina bhfuil bagairtí ar an tsláinte phoiblí, bagairtí tréidliachta nó fíteashláintíochta ar mhórscála ann, chomh maith le cásanna a mbeidh brú faoi leith ag baint leo ag teorainneacha seachtracha an Aontais a eascróidh as sreafaí imirce, i gcás ina n-éileofar sin leis na himthosca (an 'Cúlchiste um Chabhair Éigeandála').

Tar éis an athscrúdaithe ar an gCreat Airgeadais Ilbhliantúil – Rialachán (AE, Euratom) 2024/765 ón gComhairle lena leasaítear Rialachán (AE, Euratom) 2020/2093 lena leagtar síos an creat airgeadais ilbhliantúil do na blianta 2021 go 2027 – sa Chúlchiste um Chabhair Éigeandála tá suim iomlán EUR 583 532 319 milliún i leithreasuithe faoi chomhair gealltanais agus i leithreasuithe faoi chomhair íocaíochtaí do 2025. Le hAistriú Uimh. DEC 03/2025, aistríodh EUR 350 milliún i leithreasuithe faoi chomhair gealltanais agus i leithreasuithe faoi chomhair íocaíochtaí chuig an líne um Chabhair Dhaonnúil. Leis an aistriú EUR 233.5 milliún atáthar a mholadh faoi láthair beidh ídiú déanta ar na hinfhaighteachtaí buiséadacha uile atá fágtha ar an líne.

I. LAGHDÚ

I.2

a) Ceannteideal

14 20 03 01 - Deontais cúnamh macrairgeadais

b) Figiúirí an 16/09/2025

	Gealltanais
1 Leithreasuithe sa bhuiséad (Buiséad Tosaigh + Buiséad Leasaitheach)	59 267 773,00
2 Aistrithe	-40 000 000,00
3 Iomlán na leithreasuithe le haghaidh na bliana (1+2)	19 267 773,00
4 Leithreasuithe a úsáideadh cheana	0,00
5 Leithreasuithe ar fáil (3-4)	19 267 773,00
6 An laghdú a mholtar	18 817 773,00
7 Iomlán na leithreasuithe suas go dtí deireadh na bliana (5-6)	450 000,00
8 An laghdú mar chéatadán de na leithreasuithe sa bhuiséad (6/1)	32,50 %
9 An méadú, mar chéatadán de na leithreasuithe deiridh le haghaidh na bliana, ar shuim na n-aistrithe dá dtagraítear in Airteagal 30(1)(b) den Rialachán Airgeadais	neamhbhainteach

c) Fáltais a eascraíonn as aisghabháil (arna dtabhairt anonn ón mbliain roimhe)

	Gealltanais
1 Leithreasuithe ar fáil ag tús na bliana	0,00
2 Leithreasuithe ar fáil an 16/9/2025	0,00
3 Ráta cur chun feidhme [(1-2)/1]	0 %

d) Forais mhionsonraithe leis an laghdú

Eascraíonn an barrachas sna leithreasuithe faoi chomhair gealltanais ar an líne bhuiséid 'Deontais cúnamh macrairgeadais' as gan aon oibríocht cúnamh macrairgeadais ina bhfuil comhpháirt deontais a bheith glactha go dtí seo in 2025, agus ní dócha go nglacfar aon cheann roimh dheireadh na bliana. Ós rud é gur ionstraim ghéarchéime é an Cúnamh Macrairgeadais, is deacair a thuar cé na hoibríochtaí a rachfar ina mbun. Dá bhrí sin, moltar méid EUR 18,8 milliún i leithreasuithe faoi chomhair gealltanais a aistriú chuig an líne bhuiséid Cabhair Dhaonnúil. Úsáidfeadh san Ollaistriú na leithreasuithe comhfhreagracha faoi chomhair íocaíochtaí a cuireadh ar fáil ar an líne bhuiséid.

I. LAGHDÚ

I.3

a) Ceannteideal

14 20 03 06 - Eagraíochtaí agus Comhaontuithe Idirnáisiúnta

b) Figiúirí an 16/09/2025

	Gealltanais
1 Leithreasuithe sa bhuiséad (Buiséad Tosaigh + Buiséad Leasaitheach)	24 593 350,00
2 Aistrithe	0,00
3 Iomlán na leithreasuithe le haghaidh na bliana (1+2)	24 593 350,00
4 Leithreasuithe a úsáideadh cheana	22 296 258,16
5 Leithreasuithe ar fáil (3-4)	2 297 091,84
6 An laghdú a mholtar	923 822,20
7 Iomlán na leithreasuithe suas go dtí deireadh na bliana (5-6)	1 373 269,64
8 An laghdú mar chéatadán de na leithreasuithe sa bhuiséad (6/1)	3,76 %
9 An méadú, mar chéatadán de na leithreasuithe deiridh le haghaidh na bliana, ar shuim na n-aistrithe dá dtagraítear in Airteagal 30(1)(b) den Rialachán Airgeadais	neamhbhainteach

c) Fáltais a eascraíonn as aisghabháil (arna dtabhairt anonn ón mbliain roimhe)

	Gealltanais
1 Leithreasuithe ar fáil ag tús na bliana	487 396,21
2 Leithreasuithe ar fáil an 16/9/2025	462 316,44
3 Ráta cur chun feidhme [(1-2)/1]	5,14 %

d) Forais mhionsonraithe leis an laghdú

In 2025, gheall agus d'íoc an Coimisiún cheana féin an chuid is mó de na ranníocaíochtaí éigeantacha agus deonacha faoin líne bhuiséid 'Eagraíochtaí agus Comhaontuithe Idirnáisiúnta'. Mar thoradh air sin, moltar EUR 923,8 milliún i leithreasuithe faoi chomhair gealltanais a aistriú chuig an líne bhuiséid Cabhair Dhaonnúil. Úsáidfear san Ollaistriú na leithreasuithe comhfhreagracha faoi chomhair íocaíochtaí a cuireadh ar fáil ar an líne bhuiséid.

I. LAGHDÚ

I.4

a) Ceannteideal

14 20 04 04 - Meastóireachtaí agus iniúchtaí straitéiseacha

b) Figiúirí an 16/09/2025

	Gealltanais
1 Leithreasuithe sa bhuiséad (Buiséad Tosaigh + Buiséad Leasaitheach)	18 799 637,00
2 Aistrithe	0,00
3 Iomlán na leithreasuithe le haghaidh na bliana (1+2)	18 799 637,00
4 Leithreasuithe a úsáideadh cheana	14 847 531,17
5 Leithreasuithe ar fáil (3-4)	3 952 105,83
6 An laghdú a mholtar	599 290,00
7 Iomlán na leithreasuithe suas go dtí deireadh na bliana (5-6)	3 352 815,83
8 An laghdú mar chéatadán de na leithreasuithe sa bhuiséad (6/1)	3,19 %
9 An méadú, mar chéatadán de na leithreasuithe deiridh le haghaidh na bliana, ar shuim na n-aistrithe dá dtagraítear in Airteagal 30(1)(b) den Rialachán Airgeadais	neamhbhainteach

c) Fáltais a eascraíonn as aisghabháil (arna dtabhairt anonn ón mbliain roimhe)

	Gealltanais
1 Leithreasuithe ar fáil ag tús na bliana	0,00
2 Leithreasuithe ar fáil an 16/9/2025	0,00
3 Ráta cur chun feidhme [(1-2)/1]	0 %

d) Forais mhionsonraithe leis an laghdú

Tá na riachtanais níos ísle le haghaidh gealltanais in 2025 ar an líne bhuiséid 'Meastóireachtaí agus iniúchtaí straitéiseacha' nasctha le forbairt na straitéisí nua um Rialú Inmheánach, Iniúchadh agus Frithchalaos. Tar éis deireadh a chur leis an bPlean um Meastóireacht Straitéiseach a bhí ann roimhe, is garr go seolfaidh an Coimisiún suirbhé inmheánach chun moltaí agus rannchuidithe a bhailiú maidir le conas a Phlean nua um Meastóireacht Straitéiseach nua a mhúnlú ó 2026 ar aghaidh. Dá bhrí sin, níl aon ghealltanais nua beartaithe le haghaidh meastóireachtaí straitéiseacha faoin líne bhuiséid seo. Táthar chun meastóireachtaí oibríochtúla, ar leibhéal na hidirghabhála, a chur amach ar conradh toisc go maoinítear iad ó na leithdháiltí oibríochtúla/tíre faoin Ionstraim um Chomharsanacht, Forbairt agus Comhar Idirnáisiúnta - An Eoraip Dhomhanda, ICFCI - an Eoraip Dhomhanda. Dá bhrí sin, moltar méid EUR 599 290 milliún i leithreasuithe faoi chomhair gealltanais a aistriú chuig an líne bhuiséid Cabhair Dhaonnúil. Úsáidfear san Ollaistriú na leithreasuithe comhfhreagracha faoi chomhair focaíochtaí a cuireadh ar fáil ar an líne bhuiséid.

II. MÉADÚ

II.1

a) Ceannteideal

14 03 01 - Cabhair Dhaonnúil

b) Figiúirí an 16/09/2025

	Gealltanais	Íocaíochtaí
1 Leithreasuithe sa bhuiséad (Buiséad Tosaigh + Buiséad Leasaitheach)	1 851 398 746,00	1 770 356 120,00
2 Aistrithe	370 000 000,00	350 000 000,00
3 Iomlán na leithreasuithe le haghaidh na bliana (1+2)	2 221 398 746,00	2 120 356 120,00
4 Leithreasuithe a úsáideadh cheana	2 174 098 746,00	1 914 322 646,37
5 Leithreasuithe ar fáil (3-4)	47 300 000,00	206 033 473,63
6 An méadú a iarradh	253 876 316,31	233 532 319,00
7 Iomlán na leithreasuithe suas go dtí deireadh na bliana (5+6)	301 176 316,31	439 565 792,63
8 An méadú mar chéatadán de na leithreasuithe sa bhuiséad (6/1)	13,71 %	13,19 %
9 An méadú, mar chéatadán de na leithreasuithe deiridh le haghaidh na bliana, ar shuim na n-aistrithe dá dtagraítear in Airteagal 30(1)(b) den Rialachán Airgeadais	neamhbhainteach	neamhbhainteach

c) Fáltais a eascraíonn as aisghabháil (arna dtabhairt anonn ón mbliain roimhe)

	Gealltanais	Íocaíochtaí
1 Leithreasuithe ar fáil ag tús na bliana	220 765,34	169 934,67
2 Leithreasuithe ar fáil an 16/9/2025	0,00	1 183,50
3 Ráta cur chun feidhme [(1-2)/1]	100 %	99,3 %

d) Forais mhionsonraithe leis an méadú

Iarrann an Coimisiún go slóifar an Cúlchiste um Chabhair Éigeandála le haghaidh méid iomlán EUR 233,5 milliún i leithreasuithe faoi chomhair gealltanais (LG) agus i leithreasuithe faoi chomhair íocaíochtaí (LÍ) agus go n-aistreofar EUR 20,3 milliún i leithreasú faoi chomhair gealltanais faoi Ceannteideal 6 chun cabhair dhaonnúil a sholáthar le haghaidh roinnt géarchéimeanna daonnúla:

- an ghéarchéim i gCorn na hAfraice (EUR 95 milliún i LG + LÍ);
- na géarchéimeanna san Afraic Thiar agus san Afraic Láir (EUR 48,5 milliún i LG + LÍ);
- an ghéarchéim sa Phalaistín¹ (EUR 50 milliún i LG + LÍ);
- an ghéarchéim sa Úcráin (EUR 40 milliún i LG + LÍ);
- an ghéarchéim san Éimin (EUR 20,3 milliún i LG).

Agus é ag fanacht ar chinneadh ón Údarás Buiséadach, tá sé beartaithe ag an gCoimisiún atreisiú a fhógairt le haghaidh na Palaistíne agus Éimin mar chuid de ghealltanais an Aontais ag Comhthionól Ginearálta na Náisiún Aontaithe a bheidh á reáchtáil i gCathair Nua-Eabhrac an 24 Meán Fómhair 2025. Leis sin, beifear in ann freagairt do na riachtanais mhéadaithe agus an deis pholaitiúil a thapú chun comhartha dearfach a thabhairt don tír.

¹ Ní dhéanfar ainmniú na Palaistíne a fhorléiriú mar aitheantas do Stát na Palaistíne agus tá sé gan dochar do sheasaimh éagsúla na mBallstát ar an gceist sin.

ANNEX 1

1. Horn of Africa Crisis – Total increase of EUR 95 million needed

Countries in the Horn of Africa are facing mounting humanitarian needs as conflict, armed insurgencies, insecurity, natural disasters, epidemics and protracted crises continue to affect vulnerable populations and displace them. The situation is compounded by significant funding reductions, as well as humanitarian space restrictions, leaving humanitarian organisations struggling to cope with needs. Worsening nutritional values (including famine conditions), spread of epidemics such as cholera, and increase of protection issues are some of the trends observed.

1.1. Ethiopia – EUR 30 million needed

Current allocated amount in 2025: EUR 46 million

Ethiopia is facing three new humanitarian hotspots on top of ongoing crises. The conflict in South Sudan has driven **50,000 refugees** into Gambella, where no facilities exist to host them. Inter-communal **clashes in July 2025** on the Somali–Oromia border have further displaced more than **200,000 people**. In Amhara, intensifying conflict continues to disrupt services and drive displacement. Across the country, food assistance needs are currently at their peak due the lean season, with some pockets already reaching **emergency levels** at Integrated Food Security Phase (IPC) Phase 4. Simultaneously, **cholera outbreaks** in Amhara and malaria in northwestern Tigray are adding new pressures on already vulnerable communities.

Additional funding will support multi-sectoral life-saving assistance, including cash where feasible, as well as WASH, health, nutrition, protection, and education in Emergencies.

1.2. Somalia – EUR 30 million needed

Current allocated amount in 2025: EUR 36 million

Somalia is sliding back into crisis as **conflict intensifies** on multiple fronts and critical services collapse due to funding shortfalls. Since May 2025, fighting between the Federal Government, non-state armed groups, and federal member states has displaced more than **100,000 people**. The food security situation has sharply deteriorated, with **4.7 million people** in acute food insecurity, including **713,000** in IPC Phase 4 – a 29% increase compared to January 2025. Health and nutrition outcomes are also worsening as more than **150 health facilities** have closed since the beginning of the year due to funding gaps and insecurity.

Urgent funding is required to provide life-saving assistance for populations affected by recent conflict and drought. This includes food and nutrition support, shelter and essential household items, WASH, health, and protection.

1.3. South Sudan – EUR 35 million needed

Current allocated amount in 2025: EUR 70 million

Since March 2025, escalating violence has further worsened the already fragile humanitarian situation in South Sudan. Medical facilities have been attacked, weakening a health system that is struggling to contain a cholera outbreak and widespread malnutrition. According to the June 2025 IPC update, **2.3 million children** under five now require treatment for acute malnutrition, up from **2.1 million** earlier in the year. Alarming, **83,000 people** are facing **catastrophic food insecurity** at IPC Phase 5. Moreover, violence has displaced several hundred thousand people, including 139,000 who fled to Sudan, Ethiopia, Uganda, and the DRC.

Additional funds are urgently needed to most acute needs through life-saving assistance including food, health and nutrition, protection, WASH and shelter/non-food items.

2. West and Central Africa Crises – Total increase of EUR 48.5 million needed

Current allocated amount in 2025: EUR 119.4 million

The West and Central Africa region is facing **multiple overlapping crises** in regions such as the Central Sahel, Lake Chad Basin, and Central African Republic, compounded by the ongoing conflict in Sudan. These crises are exacerbated by **increasing violence**, **political instability**, and the effects of **climate change**, leading to extreme displacement and

food insecurity. In 2025, nearly **34.6 million people**, representing around **10%** of the population, will need humanitarian assistance, with about **11.9 million people** being displaced.

Food insecurity remains indeed a significant issue across the region. The March 2025 Cadre Harmonisé (CH) projects that a record **55 million people** will be in crisis or worse food insecurity between June and August, with almost **3 million** projected in emergency conditions. The **2025 lean season** is expected to be particularly severe, resulting in rising malnutrition rates, with both children and adults suffering from acute conditions, further complicating the humanitarian landscape.

The additional funds will be used to address emergency needs of vulnerable populations through a multi-sectoral approach which will range from food assistance (in kind/cash distribution for population under blockades/hard to reach, prolonged lean season needs), to health, nutrition, water, sanitation, shelter and protection.

The requested amount will be allocated to respond to urgent needs in Burkina Faso, Niger, Mali, Nigeria, and Central African Republic (CAR). Securing the **flexibility of the funds** by initially not allocating them at country level is necessary to address the overlapping cross-border crises in West and Central Africa more effectively. The distribution of funds will therefore be determined in line with evolving **humanitarian needs** and **operational access**, to ensure that the most pressing needs are effectively addressed.

3. Palestine – EUR 50 million needed

Current allocated amount in 2025: EUR 169 million

Gaza continues to face a catastrophic humanitarian crisis, with the entire population now **fully dependent on aid**. In parallel, the situation in the West Bank has significantly deteriorated, showing clear signs of following a similar path. Regardless of future developments in Gaza, the needs will remain immense. Sustained humanitarian aid is essential to maintain response capacity, prevent further deterioration, and respond to the unfolding famine. In the context of a heavily limited influx of aid, the United Nations officially declared a **famine in Gaza** on 22 August - the first such declaration in the Middle East, with experts warning that **500,000 people** face "catastrophic" hunger. On the same day, a joint press release by FAO, UNICEF, WHO and WFP estimated that by the end of September, more than **640,000 people** across the Gaza Strip will face **catastrophic levels of food insecurity** at IPC Phase 5.

In Gaza, the funding will target critical gaps in health (support for Emergency Medical Teams and local partners, as well as health supply chains) and nutrition (addressing malnutrition among babies, children, and adolescent girls), shelter (focusing on displacement and winterisation efforts), water and sanitation (including infrastructure, solid waste management, and water trucking), logistics/support to operations (such as procuring machinery for rubble removal), food assistance, and Multi-Purpose Cash Assistance (MPCA). Protection and Education in Emergencies will also be further supported. Given recent restrictions on goods, emphasis will be on scalable service delivery approaches within the current access environment while ensuring preparedness through stockpiling for large-scale responses.

In the West Bank, additional funding will help partners adjust their multi-sectoral responses to the worsening situation, including emergency preparedness and response for displaced populations. Rapid Response Mechanisms are expanding to address increasing displacement, while cash-based shelter solutions and MPCA is emerging as a key approach to meet diverse and unpredictable needs.

All humanitarian partner organisations have demonstrated **operational capacity in Gaza** – among them UNRWA, WHO, WFP, UNICEF – particularly under extreme conditions before the ceasefire. The **improved access conditions following the ceasefire** have facilitated **more effective implementation**, which this funding will further support. In the West Bank, partners are actively adjusting to a coercive environment with restricted access. The Commission will continue to prioritise support for humanitarian partner organisations capable of responding within this evolving operational context.

4. Ukraine – EUR 40 million needed

Current allocated amount in 2025: EUR 220 million (of which EUR 40 million frontloaded from the operational reserve – to be replenished by the Emergency Aid Reserve).

The humanitarian situation in Ukraine continues to worsen, with civilian casualties remaining high and large-scale drone and missile attacks on cities and critical infrastructure **intensifying since April 2025**. This ongoing violence - along with systematic assaults on urban centres and infrastructure - exacts a devastating toll on the civilian population, increasing the urgent need for assistance. Displacement is rising rapidly. According to IOM, over **179,000 people** were newly displaced in 2024, with more than **47,600 evacuated** from frontline areas between January and May 2025. A further **40,000** are **expected to be displaced** by September from key oblasts including Sumska, Chernihivska, Kharkivska,

Donetska, and Dnipropetrovska. Over half a million people remain dangerously close to the frontlines, where access to essential services is shrinking and needs for protection, healthcare, shelter, and basic supplies are growing. The upcoming **winter season** is a key concern, with most organisations lacking resources for early procurement of essential items, despite the season beginning in October. Ukrainian authorities have stressed the urgency of **timely winter preparedness** to avoid severe risks for conflict-affected populations.

In line with the 2025 Humanitarian Needs and Response Plan's objectives, the requested amount will be used to alleviate the suffering of the increasing number of war-affected people, in particular through preparedness measures for the upcoming winter season.

5. Yemen – EUR 20.3 million needed

Current allocated amount in 2025: EUR 80 million

Yemen's humanitarian crisis has deepened drastically since early 2025. According to the latest IPC data, by September 2025, **18.1 million people** – more than half of the population - will face acute food insecurity. This is the highest prevalence since 2022 and marks an increase of 1 million people, including some **41,000 people** projected to face famine. Without urgent action, famine is expected to spread to a total of 12 districts across Hajjah, Al Hodeidah, Sa'dah, Amran, Ad Dali', Al Jawf, Shabwa and Marib. Yemen is experiencing some of the highest malnutrition rates ever recorded. Nearly half of all children under five (approximately **2.3 million**) are acutely malnourished. The situation is worsening, and improvements are unlikely without a significant scale-up of integrated curative and preventive nutrition responses. The disruption of Ready to Use Therapeutic and Supplementary Food (RUTF), due to military escalation in the Red Sea and repeated airstrikes, represents an additional challenge. Due to the drastic funding cuts, health facilities are closing and disease outbreaks multiplying, with predictions of higher mortality and morbidity rates. Nearly **170 health facilities** across 80 districts have been forced to close, affecting **3.48 million people**.

The additional EUR 20.3 million will address urgent food, nutrition, and health needs to avert famine, disease, and irreversible harm, especially to children assistance.

ANNEX 2

COMMISSION TRANSFER PROPOSALS RELATED TO THE EMERGENCY AID RESERVE IN 2025

The table below shows the transfer proposals transmitted to the Budgetary Authority to date during 2025, which relate to the Emergency Aid Reserve (EAR), and the remaining amount under the EAR reserve following the approval of these proposals.

Commitment and Payment Appropriations 2025 Reserve (EUR)

Transfer Ref	Content	TOTAL Commitments	TOTAL Payments
	General Budget 2025 - Initial appropriations	583,532,319	583,532,319
DEC 03	Mobilisation of the EAR for humanitarian aid for Sudan, DRC, Palestine, Syria, Ukraine and Afghanistan (total value of DEC: EUR 350 million in CA and PA)	<i>350,000,000</i>	<i>350,000,000</i>
DEC 14	Mobilisation of the EAR for humanitarian assistance in the context of the crises in Africa, Palestine and Ukraine – EUR 233.5 million in CA + PA	<i>233,532,319</i>	<i>233,532,319</i>
	Total DEC transfer proposals	350,532,319	350,532,319
	Remainder	0,00	0,00