



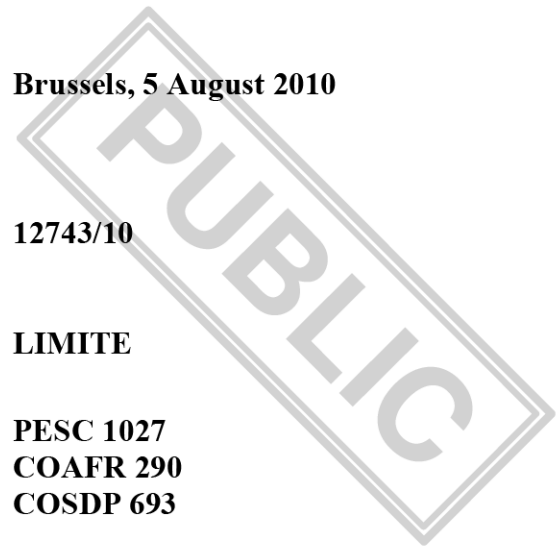
**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 5 August 2010**

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**LIMITE**

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**NOTE**

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from:	General Secretariat of the Council
to:	Delegations
Subject:	Draft Council Decision extending the mandate of the European Union Special Representative (EUSR) for the African Great Lakes Region - budgetary impact statement

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On 19 July, the Foreign Relations Counsellors Working Party (RELEX) reached agreement on the text of a draft Council Decision extending the mandate of the EUSR to the African Great Lakes Region until 31 August 2011, as well as on the related budgetary impact statement contained in ANNEX I to this note.

## BUDGETARY IMPACT STATEMENT

**POLICY AREA: EXTERNAL RELATIONS**

**ACTIVITY: COMMON FOREIGN AND SECURITY POLICY**

**Council Decision 2010/.../CFSP of .../07/2010 extending the mandate of the European Union Special Representative for the African Great Lakes Region**

### 1. BUDGET LINE(S) CONCERNED + HEADING(S)

**19 03 06** “European Union Special Representatives”

### 2. LEGAL BASIS

Treaty on European Union, in particular Articles 28, 31(2), 33.

Treaty on the Functioning of the European Union.

Council Regulation (EC) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Union, in particular Article 75(2) thereof.

### 3. OVERALL FIGURES FOR THE FINANCIAL YEAR (IN EUROS)

#### 3.a. - Current year

		Commitments	Payments
Initial appropriation for the financial year		19.948.000,00	17.350.000,00
Supplementary budgets			
Transfers			
<b>Total appropriation</b>		<b>19.948.000,00</b>	<b>17.350.000,00</b>
Utilisation at	<i>12/07/2010</i>	10,483,980.21	11,049,811.40
Balance available		9.464.019,79	6.300.188,60
<b>Total for the measure proposed</b>		<b>1,520,000.00</b>	<b>1,520,000.00</b>

■ **3.b. - Carryovers**

		<b>Commitments</b>	<b>Payments</b>
<b>Carryovers</b>		341,437.65	341,437.65
Utilisation at	<i>12/07/2010</i>	0	0
Balance available		341,437.65	341,437.65
<b>Total for the measure proposed</b>			

**4. DESCRIPTION OF THE ACTION**

In accordance with Article 2 of Council Decision 2010/.../CFSP of .../07/2010, the mandate of the EUSR shall be based on the policy objectives of the European Union regarding the further stabilisation and consolidation of the post conflict situation in the African Great Lakes Region paying particular attention to the regional dimension of the developments in the countries concerned. Promoting in particular the compliance with the basic norms of democracy and good governance, including respect for human rights and the rule of law, these objectives include:

- (a) contributing actively and effectively to a consistent, sustainable and responsible policy of the EU in the African Great Lakes Region, and promoting a coherent overall EU approach in the region. The EUSR shall support the work of the HR in the region;
- (b) ensuring the continued commitment of the EU to the stabilisation and reconstruction processes in the region, through an active presence on the ground and in relevant international fora, staying in touch with key players and contributing to crisis management;
- (c) contributing to the post-transition phase in the Democratic Republic of the Congo (DRC), in particular as regards the political process of consolidating the new institutions and defining a broader international framework for political consultation and coordination with the new government;
- (d) contributing, in close cooperation with the United Nations/MONUC, to the international support efforts to pursue a comprehensive Security Sector Reform in the DRC, in particular in view of the coordinating role the EU is ready to assume in this context;
- (e) contributing to appropriate follow-up measures to the International Conference of the Great Lakes Region, in particular by establishing close contacts with the Great Lakes Secretariat and its Executive Secretary as well as with the Troika of the follow-up mechanism and by promoting good neighbourly relations in the region;

- (f) addressing the still considerable problem of armed groups operating across the borders, which risks destabilising the countries in the region and aggravating their internal problems;
- (g) contributing to the post-conflict stabilisation in Burundi, Rwanda and Uganda, in particular through accompanying peace negotiations with armed groups such as the FNL and LRA.

The EUSR will sign a Special Adviser contract with the Commission. He will be responsible to the Commission for the management of expenditure related to the mandate. He will sign employment contracts with his staff on his own behalf, as required.

The Project will be funded by EU financial contribution and contributions in kind by Member States as follows:

<b>Financial Contributions (in €)</b>		<b>2010</b>
<b><u>EU Contribution:</u></b>		<b>1.520.000,00</b>
<b><u>Bilateral contributions by Member States</u></b> [indicate acronyms of MS]:		<b>n/a</b>
<b><u>Bilateral contributions by non-member states:</u></b> [indicate names of non-MS]		<b>n/a</b>
<b>TOTAL</b>		<b>1.520.000,00</b>

<b>Contributions in Kind</b>	
<b><u>EU Member States and Institutions</u></b>	Member States and invited third states contribute to the mission by seconding up to 4 political advisors and covering their costs including salaries, medical coverage, travel to and from theatre and allowances.
<b><u>Non-EU participants</u></b>	Not applicable

## 5. METHOD OF CALCULATION ADOPTED

### 5.1 Calculation of main costs by heading

#### 5.1.1 Personnel expenditure (€1,040,602)

Type	2009	2010	2010/2011
EUSR	1	1	1
Seconded Staff	4	5	5
International contracted staff	0	0	0
Local staff (Brussels)	4	3	3
Local staff	0	0	0

The office of the EUSR for the African Great Lakes Region will consist of the following staff:

- 4 Political Advisors – seconded
- 1 Political Advisor – local contract Brussels (2 part times)
- 1 Financial & Administrative Officer - local contract Brussels
- 1 Secretary – seconded (by CGS)
- 1 Secretary - local contract Brussels

#### Salaries

The salaries of all non-seconded staff are covered by the budget of the mandate. Salaries, daily allowances and travel allowances for international (contracted) staff are based on Commission Communication on Specific Rules for Special Advisers of the Commission entrusted with the Implementation of Operational CFSP Actions (C(2009)9502 of 30 November 2009).

The salaries of the seconded staff are covered by the seconding state and institution, respectively. Daily allowances for seconded personnel are based on Commission Communication C(2009)9502 of 30 November 2009 referring to Council Guidelines 7291/09 of 10 March 2009.

- EU Special Representative                      12 months \* 21,200 €/month = **254,400 €**

The remuneration of the EUSR corresponds to the basic salary of the grade AD 16, 1<sup>st</sup> level, as fixed at Article 66 of the EC Staff Regulations. This salary is determined on the basis of document “EU Special Representatives: Guidelines on appointment, mandate and financing” (doc. 13833/03 of 28 October 2003). The remuneration includes expatriation allowance of 16 % and other applicable allowances as per the EC Staff Regulations.

- Basic salary:	€ 16,601
- Child allowance	€ 366
- School allowance	€ 496
- Expatriation allowance (16%)	€ 2,794
- Household allowance	€ 499
- Margin for indexation: €	€ 444
<b>TOTAL</b>	<b>€ 21,200</b>

Removal allowance (50% of 1 month basic salary upon termination and taking up duty)

**= € 16,600**

- Seconded staff in Brussels receive an allowance of 125,25 €, corresponding to the allowance for Seconded National Experts to EU Institutions, except if the secondment is from Belgium or a Brussels based EU Institution. Out of 5 seconded staff (3 Political advisers, 1 SSR expert and 1 secretary), 2 Political Advisers and 1 SSR expert fulfil this condition.

$$(2 * 365) * 125.25 € = \mathbf{91,432 €}$$

- Local staff in Brussels:

- Financial and Administrative Officer for 12 months \* 11,500 €/month = **138,000 €**  
The provision for the Financial and Administrative Officer includes gross salary and all social security contributions of the employer under the Belgian law.
- 1 Political Advisor posts Brussels for 12 months \* 11,500 €/month = **138,000 €**  
In reality, there are 2 half time posts. The provision for the Political Advisor includes gross salary and all social security contributions of the employer under the Belgian law.
- Secretary in Brussels for 12 months \* 9,600 €/month = **115,200 €**  
The provision for the Secretary includes gross salary and all social security contributions of the employer under the Belgian law.
- To cover possible termination of individual contracts, an amount has been foreseen to cover severance payments for local Staff (**256,900 €**), as well as the costs for outplacement for 2 staff (**6,600 €**), in accordance with Belgian law.

- In addition, closure costs have been included in the budget as the contracts may have to be closed and equipment disposed of after the end of this mandate. These closure costs have been budgeted with a view to sufficient staff availability in order to ensure a proper and speedy closure of Special Adviser contracts between the Commission and the EUSR.

In terms of staffing needed for closure, the salary is foreseen for one accountant during 6 months (69,000 €) and for one administrative assistant during 3 months (28,800 €).

**Total: 97,800 €**

### Insurances

The budget covers a high-risk insurance for the EUSR and his team members, whether they are paid from the budget or seconded by Member States.

- EUSR  $\text{€ } 8.37 * 365 \text{ days} = \mathbf{3,055 \text{ €}}$
- Team <sup>1</sup>
  - 4 POLADs:  $4 * \text{€ } 7.35 * 365 \text{ days} = \mathbf{10,731 \text{ €}}$
  - 2 POLADs Brussels + 1 Financial:  $3 * \text{€ } 7.35 * 31 \text{ days} = \mathbf{684 \text{ €}}$

The budget also includes a provision of **9,000 €** for financial liability insurance.

**Total Personnel costs 1,138,402 €**

### 5.1.2. Missions (€281,170)

All mission expenditure directly related to the implementation of the mandate is covered by the budget of the mandate. The mission expenditure includes transportation, per diems and accommodation. The rates are based on the Guide to Missions for Officials and Other servants of the European Commission (Article 71 of the Staff Regulations and Articles 11 to 13 of Annex VII to the Staff Regulations). Depending on the type of mission the EUSR travels with one or two advisers.

**Missions to Great Lakes Region:** the EUSR travels to the region at least once a month, sometimes twice. He generally visits 2-4 countries during each mission. In addition, a permanent presence in East RDC is ensured by 2 Political Advisors, on a rotation basis.

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<sup>1</sup> 4 staff are permanently covered. One month equivalent per person is foreseen in case of travelling of the Financial Officer or one of the local POLADs



**Hotel (EUSR + advisers) (unit rates are averages in the region)**

Africa (8 nights/mission for EUSR + 1 POLAD): 26 missions \* 8 nights \* 120 € = 24,960 € Africa  
(24 nights/mission) (permanence Goma): 12 missions \* 24 nights \* 100 € = 28,800 €  
USA (4 nights/mission) : 6 missions \* 4 nights \* 275 € = 6,600 €  
Europe (1,5 night/mission): 12 missions \* 1,5 night \* 140 € = 2,520 €  
Other regions (5 nights/mission) : p.m.

Total provision for hotel costs: **62,880 €**

**Per diem (EUSR + advisers) (unit rates are averages in the region)**

Africa (10 days/mission – EUSR + POLAD): 26 missions \* 8 days \* 90 € = 18,720 €  
Africa (28 days/mission - Goma): 12 missions \* 24 days \* 105 € = 30,240 €  
USA (5 days/mission): 6 missions \* 5 days \* 100 € = 3,000 €  
Europe (1.5 days/mission): 12 missions \* 1.5 days \* 85 € = 1,530 €  
Other regions (6 days/mission): p.m.  
Total provision for per diems: **53,490 €**

**Total Mission expenditure 281,170 €**

**5.1.3 Running expenditure (€ 61,000)**

Rent of vehicle (Goma) 18,000 €  
IT maintenance 2,000 €  
Telecommunications/GSM and satellite 24,000 €  
Rent of office outside EU (Kampala) (12 months) 3,600 €  
Office supplies 2,400 €  
News services/newspapers 960 €  
Mail and expedition 240 €  
Interpretation services p.m.  
Security services  
- close protection team (Burundi) [estimation € 1,500 \* 4 = 6,000 €] p.m.  
- Miscellaneous security (incl. Secure GSM, Satellite phones, training, ...) p.m.  
Financial charges  
- bank fees, financial services, credits cards cost ... : 1,800 €  
- audit Services: 8,000 €  
**Total: 61,000 €**

In addition, closure costs have been included in the budget as the contracts may have to be closed and equipment disposed of after the end of this mandate. These closure costs have been budgeted with a view to sufficient staff availability in order to ensure a proper and speedy closure of Special Adviser contracts between the Commission and the EUSR.

In terms of running expenditure needed during the closure period of up to 6 months, following amounts are foreseen:

IT maintenance	500 €
Telecommunications/GSM and satellite	500 €
Office supplies (incl. packing and archiving costs)	2,000 €
Financial costs (including closing of bank account)	750 €
	<b>Total: 3,750 €</b>

**Total Running expenditure 64,750 €**

**5.1.4 Capital expenditure (€ 4,000)**

IT equipment (provision):

portable computers	€ 1,000
Other IT equipment/software	€ 2,000

Communication equipment

mobile phones/planners (4 * 250 €)	€ 1,000
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Security equipment p.m.

**Total Capital expenditure 4,000 €**

**5.1.5. Representation (€12,000)**

Representation costs of up to **12,000 €** are covered by the budget.

### 5.1.7. Contingencies (€19,678)

The contingency reserve shall be used only with a prior written approval of the Commission.

### 5.2 Itemised breakdown of cost (indicative)

<b>BUDGET HEADING</b>	<b>Budget 12 months 3/2009 – 2/2010</b>	<b>Budget 6 months 3/2010 – 08/2010</b>	<b>Budget 12 months 9/2010 – 8/2011</b>
1. Personnel Costs	881,482	586,273	<b>1,138,402</b>
2. Missions	395,042	150,965	<b>281,170</b>
3. Running expenditure	81,840	37,000	<b>64,750</b>
4. Capital expenditure	9,400	4,000	<b>4,000</b>
5. Representation	12,000	6,000	<b>12,000</b>
Sub-Total (1 to 5)	1,379,764	784,238	<b>1,499,322</b>
Closure costs		85,350	
Contingencies <sup>1</sup>	45,236	25,072	<b>19,678</b>
Exceptional reserve to be committed if necessary		170,340	
<b>TOTAL</b>	<b>1,425,000</b>	<b>1,065,000</b>	<b>1,520,000</b>

The authorising officer responsible is hereby authorised to vary each of the above amounts related to the budget according to exact operational requirements and possibilities and in keeping with sound financial management, while not exceeding the overall amount of the financing decision.

### 6. PAYMENT SCHEDULE (IN EUROS)

<b>Line(s)</b>	<b>Commitment</b>	<b>Payments</b>		
		Year n	Year n+1	Subsequent years
<b>19 03 06</b>	1,520,000	1,425,306	94,694	
<b>Total</b>	1,520,000	1,425,306	94,694	

<sup>1</sup> Contingencies shall be used only with a prior written approval of the Commission.

## EUSRs -list of legal acts

EUSR	Commitments
<b>Crisis in Georgia</b>	
2010/106/CFSP OJ L 46 (23.2.2010)	502.000
2009/571/PESC OJ L 197 (29.7.2009)	445.000
2009/132/PESC OJ L 46 (17.2.2009)	390.000
2008/760/PESC OJ L 259 (27.9.2008)	
<b>Great Lakes</b>	
2009/113/CFSP OJ L 46 (23.2.2010)	1.065.000
2009/128/PESC OJ L 46 (17.2.2009)	1.425.000
2008/108/PESC OJ L 38 (13.02.2008)	1.370.000
2007/112/PESC OJ L 46 (16.02.2007)	1.025.000
2006/122/PESC OJ L 49 (21.02.2006)	820.000
2005/586/PESC OJ L 199 (29.07.2005)	460.000
2005/96/PESC OJ L 31 (04.02.2005)	440.000
2004/530/PESC OJ L 234 (03.07.2004)	580.000
2003/869/PESC OJ L 326 (13.12.2003)	580.000
2003/447/PESC OJ L 150 (18.06.2003)	
2002/962/PESC OJ L 334 (11.12.2002)	
2001/876/PESC OJ L 326 (11.12.2001)	
2000/792/PESC OJ L 318 (16.12.2000)	
2000/347/CFSP OJ L 122 (24.05.2000)	
1999/423/CFSP OJ L 163 (29.06.1999)	595.000
1998/452/CFSP OJ L 198 (15.07.1998)	1.137.000
1997/448/CFSP OJ L 197 (24.07.1997)	813.925 ecu
1996/589/CFSP OJ L 260 (12.10.1996)	1.415.000 ecu
1996/441/CFSP OJ L 185 (24.07.1996)	1.300.000 ecu
1996/250/CFSP OJ L 87 (04.04.1996)	950.000 ecu
<b>Sudan</b>	
2010/110/CFSP OJ L 46 (23.2.2010)	1.410.000
2009/134/PESC OJ L 46 (17.2.2009)	1.800.000
2008/110/PESC OJ L 38 (13.02.2008)	2.000.000
2007/809/PESC OJ L 323 (08.12.2007)	
2007/238/PESC OJ L 103 (20.04.2007)	1.700.000
2007/108/PESC OJ L 46 (16.02.2007)	
2006/468/PESC OJ L 184 (06.07.2006)	1.030.000
2005/805/PESC OJ L 303 (22.11.2005)	600.000
2005/556/PESC OJ L 188 (20.07.2005)	675.000
<b>African Union</b>	
2010/113/CFSP OJ L 46 (23.2.2010)	1.850.000
2008/898/CFSP OJ L 322 (2.12.2008)	1.200.000
2008/403/PESC OJ L 140 (30.05.2008)	2.090.000
2007/805/PESC OJ L 323 (08.12.2007)	

EUSR	Commitments
<b>Afghanistan</b>	
2010/168/CFSP OJ L 75 (23.3.2010)	2.500.000
2010/120/CFSP OJ L 49 (26.2.2010)	
2009/467/PESC OJ L 151 (16.6.2009)	1.720.000
2009/135/PESC OJ L 45 (17.2.2009)	
2008/481/CFSP OJ L 163 (24.6.2008)	975.000
2008/391/PESC OJ L 137 (27.05.2008)	
2008/131/PESC OJ L 43 (19.02.2008)	2.450.000
2007/732/PESC OJ L 295 (14.11.2007)	1.330.000
2007/106/PESC OJ L 46 (16.02.2007)	620.000
2006/124/PESC OJ L 49 (21.02.2006)	635.000
2005/585/PESC OJ L 199 (29.07.2005)	794.000
2005/95/PESC OJ L 31 (04.02.2005)	496.000
2004/533/PESC OJ L 234 (03.07.2004)	
2003/871/PESC OJ L 326 (13.12.2003)	280.000
2003/448/PESC OJ L 150 (18.06.2003)	
2002/961/PESC OJ L 334 (11.12.2002)	250.000
2002/403/PESC OJ L 139 (29.05.2002)	
2001/875/PESC OJ L 326 (11.12.2001)	
<b>Central Asia</b>	
2010/112/CFSP OJ L 44 (23.2.2010)	800.000
2009/130/PESC OJ L 46 (17.2.2009)	998.000
2008/900/CFSP OJ L 323 (3.12.2008)	1.100.000
2008/107/PESC OJ L 38 (13.02.2008)	
2007/634/PESC OJ L 256 (02.10.2007)	1.000.000
2007/113/PESC OJ L 46 (16.02.2007)	
2006/670/PESC OJ L 275 (06.10.2006)	925.000
2006/118/PESC OJ L 49 (21.02.2006)	470.000
2005/588/PESC OJ L 199 (29.07.2005)	
<b>Bosnia and Herzegovina</b>	
2010/111/CFSP OJ L 46 (23.2.2010)	2.350.000
2009/181 PESC OJ L 67 (12.3.2009)	3.200.000
2008/130/PESC L 43 (19.02.2008)	2.900.000
2007/748/PESC L 303 (21.11.2007)	
2007/427/PESC L 159 (20.06.2007)	1.530.000
2007/87/CFSP L 35 (08.02.2007)	770.000
2006/523/PESC L 205 (27.07.2006)	1.090.000
2006/49/PESC L 26 (31.01.2006)	770.000
2005/825/PESC L 349 (31.12.2005) (REC)	
2005/825/PESC L 307 (25.11.2005)	
2005/583/PESC L 199 (29.07.2005)	430.000
2005/97/PESC L 31 (04.02.2005)	270.000
2004/569/PESC L 252 (28.07.2004)	
2002/211/PESC L 070 (13.03.2002)	200.000

EUSR	Commitments
<b>FYROM</b>	
2010/156/CFSP OJ L 67 (17.3.2010)	340.000
2009/706/PESC OJ L 244 (16.9.2009)	263.000
2009/129/PESC OJ L 46 (17.02.2009)	305.000
2008/129/PESC OJ L 43 (19.02.2008)	645.000
2007/109/PESC OJ L 46 (16.02.2007)	725.000
2006/123/PESC OJ L 49 (21.02.2006)	675.000
2005/724/PESC OJ L 272 (18.10.2005)	215.000
2005/589/PESC OJ L 199 (29.07.2005)	195.000
2005/98/PESC OJ L 31 (04.02.2005)	500.000
2004/565/PESC OJ L 251 (27.07.2004)	530.000
2004/531/PESC OJ L 234 (03.07.2004)	430.000
2004/086/PESC OJ L 021 (28.01.2004)	
2003/870/PESC OJ L 326 (13.12.2003)	370.000
2003/446/PESC OJ L 150 (18.06.2003)	
2002/963/PESC OJ L 334 (11.12.2002)	288.000
2002/832/PESC OJ L 285 (23.10.2002)	
2002/497/PESC OJ L 167 (26.06.2002)	150.000
2002/129/PESC OJ L 047 (19.02.2002)	100.000
2001/760/PESC OJ L 287 (31.10.2001)	
2001/492/PESC OJ L 180 (03.07.2001)	
<b>Kosovo</b>	
2010/118/PESC OJ L 49 (26.2.2010)	1.660.000
2009/605/PESC OJ L 206 (8.8.2009)	747.000
2009/137/PESC OJ L 46 (17.2.2009)	380.000
2008/123/PESC OJ L 42 (16.02.2008)	
<b>South Caucasus</b>	
2010/109/CFSP OJ L 46 (23.2.2010)	1.855.000
2009/133/CFSP OJ L 46 (17.2.2009)	2.510.000
2008/796/CFSP OJ L 272 (14.10.2008)	2.800.000
2008/132/PESC OJ L 43 (19.02.2008)	3.120.000
2007/111/PESC OJ L 46 (16.02.2007)	2.960.000
2006/121/PESC OJ L 49 (21.02.2006)	1.930.000
2005/582/PESC OJ L 199 (29.07.2005)	
2005/330/PESC OJ L 106 (27.04.2005)	370.000
2005/100/PESC OJ L 31 (04.02.2005)	396.000
2004/532/PESC OJ L 234 (03.07.2004)	299.000
2003/872/PESC OJ L 326 (13.12.2003)	278.000
2003/496/PESC OJ L 169 (08.07.2003)	

EUSR	Commitments
<b>Moldova</b>	
2010/108/PESC OJ L 46 (23.2.2010)	1.025.000
2009/132/PESC OJ L 46 (17.2.2009)	1.280.000
2008/106/PESC OJ L 38 (13.02.2008)	1.310.000
2007/107/PESC OJ L 46 (16.02.2007)	1.100.000
2006/120/PESC OJ L 49 (21.02.2006)	1.030.000
2005/776/PESC OJ L 292 (08.11.2005)	430.000
2005/584/PESC OJ L 199 (29.07.2005)	300.000
2005/265/PESC OJ L 81 (30.03.2005)	278.000
<b>MEPP</b>	
2010/107/PESC OJ L 46 (23.2.2010)	730.000
2009/136/PESC OJ L 46 (17.2.2009)	1.190.000
2008/133/PESC OJ L 43 (19.02.2008)	1.300.000
2007/110/PESC OJ L 46 (16.02.2007)	1.700.000
2006/119/PESC OJ L 49 (21.02.2006)	1.200.000
2005/796/PESC OJ L 300 (17.11.2005)	
2005/587/PESC OJ L 199 (29.07.2005)	560.000
2005/99/PESC OJ L 31 (04.02.2005)	560.000
2004/534/PESC OJ L 234 (03.07.2004)	1.030.000
2003/873/PESC OJ L 326 (13.12.2003)	793.000
2003/537/PESC OJ L 184 (23.07.2003)	
2003/445/PESC OJ L 150 (18.06.2003)	560.000
2002/965/PESC OJ L 334 (11.12.2002)	
2001/800/PESC OJ L 303 (20.11.2001)	1.100.000
2000/794/PESC OJ L 318 (16.12.2000)	1.285.280
1999/843/CFSP OJ L 326 (18.12.1999)	2.845.000
1999/664/CFSP OJ L 264 (12.10.1999)	
1998/608/CFSP OJ L 290 (29.10.1998)	2.850.000ecu
1997/475/CFSP OJ L 205 (31.07.1997)	2.051.000ecu
1996/676/CFSP OJ L 315 (04.12.1996)	2.137.000ecu