



Brussels, 7 September 2023
(OR. en)

12730/23

FIN 903
INST 323
PE-L 29

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12408/23
Subject:	Transfer of appropriations No DEC 11/2023 within Section III - Commission - of the general budget for 2023 - <i>Approval</i> - <i>Approval of a letter</i>

1. On 23 August 2023, the Commission submitted to the Council proposal for transfer of appropriations No DEC 11/2023, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer an amount of EUR 3.46 million in commitment appropriations from Article 30 02 02 (*Differentiated appropriations*) to Article 08 05 01 (*Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters*), as recorded in document 12408/23.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The aim of this transfer is to cover:
 - the 2023 financial obligations resulting from the signing and conclusion of a Protocol implementing the Sustainable Fisheries Partnership Agreement (SFPA) between the EU and the Republic of Madagascar and the Republic of Kiribati.
 - additional catches related to the financial year 2023 as set out in the relevant SFPA and Protocol for the Government of the Republic of Seychelles.
 3. The Budget Committee examined the proposal for a transfer at its meeting on 7 September 2023.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in 12408/23; and
 - the draft letter in the ANNEX to this note.
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DRAFT LETTER

from the: President of the Council
to the: President of the European Parliament
copy: President of the Commission

Dear President,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 11/2023 within Section III - Commission - of the general budget for 2023.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).