

Brussels, 12 September 2025
(OR. en)

12636/25

FIN 1052
INST 252
PE-L 27

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
Subject:	Transfer of appropriations No DEC 11/2025 within Section III - Commission - of the general budget for 2025 Approval Approval of a letter

1. On 27 August 2025, the Commission submitted to the Council proposal for transfer of appropriations No DEC 11/2025 related to the mobilisation of the European Globalisation Adjustment Fund (EGF/2025/001 BE/BelGaN)¹, in accordance with Article 31(1) of the Financial Regulation².
2. As recorded in document 12250/25, the purpose of this proposal is to transfer an amount of EUR 0.9 million in commitment appropriations from Article 30 04 02 (*Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)*) to Article 16 02 02 (*European Globalisation Adjustment Fund for Displaced Workers (EGF)*).

¹ Doc. 12247/25.

² Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

4. The Budget Committee examined the proposal for a transfer at its meeting on 12 September 2025.
 5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 12250/25; and
 - the draft letter in the ANNEX to this note.
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DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 11/2025 within Section III - Commission - of the general budget for 2025.

(Complimentary close).

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).