



**COUNCIL OF  
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**Brussels, 19 July 2013**

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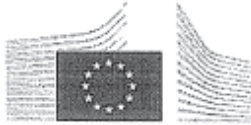
from: Ms Catherine DAY, Secretary-General of the European Commission  
to: Mr Uwe CORSEPIUS, Secretary-General of the Council of the European  
Union

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Subject: Multiannual Financial Framework (2014-2020)  
- List of programmes

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Delegations will find attached a letter from the Commission relating to the list of programmes under the MFF 2014-2020 and indicative breakdown after EC conclusions.



EUROPEAN COMMISSION  
SECRETARIAT-GENERAL

The Secretary General

Brussels, 19 July 2013

Mr Klaus WELLE  
Secretary General  
European Parliament  
Brussels

Mr Uwe CORSEPIUS  
Secretary General  
Council of the European Union  
Brussels

***Subject: List of programmes under the MFF 2014-2020***

Dear Secretaries General,

Please find enclosed a modified overview table listing all programmes under the next Multiannual Financial Framework. This table has been adjusted to reflect the political agreement reached between the European Parliament and the Council at the end of June. A second table is included, illustrating the differences with the original table transmitted on March 27.

These tables are transmitted to the European Parliament and Council as technical input from the European Commission for the negotiation of the individual programmes implementing the next Multiannual Financial Framework.

As regards the year 2014, any changes not yet anticipated in the Draft Budget will be proposed by the Commission in an Amending Letter in the autumn.

Yours sincerely,

Catherine Day

Enclosure: 2

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[http://ec.europa.eu/dgs/secretariat\\_general/](http://ec.europa.eu/dgs/secretariat_general/)

## MFF 2014-2020: List of programmes adjusted following the political compromise on MFF

2011 prices	2013	2014	2015	2016	2017	2018	2019	2020	2014-2020
Gallileo	1	1 281.0	994.4	786.0	811.7	722.7	660.3	1 093.9	6 300.0
<i>o/w: transfer to GSA agency</i>		12.7	14.5	15.0	14.3	16.3	15.6	15.3	103.7
Copernicus (GMES)	328	342.0	514.0	531.0	544.0	592.0	748.4	544.6	3 788.0
Nuclear safety + decommissioning	279	147.5	147.7	147.9	148.0	148.2	148.3	148.5	1 039.0
<i>o/w: nuclear safety</i>	22	24.6	24.8	25.0	25.2	25.3	25.5	25.6	176.0
<i>o/w decommissioning</i>	257	122.9	122.9	122.9	122.9	122.9	122.9	122.9	860.0
ITER	901	666.0	824.0	299.0	291.0	281.0	232.0	114.0	2 707.0
Horizon 2020	9 832	8 788.0	9 111.1	9 546.8	9 979.3	10 349.3	10 831.4	11 597.1	70 200.0
COSME	163	259.6	259.7	257.7	275.5	269.6	317.5	300.4	2 030.0
Erasmus for all	1 330	1 466.5	1 470.9	1 584.5	1 788.5	2 013.2	2 239.5	2 466.9	13 010.0
Social Change and Innovation	114	112.5	113.8	114.8	118.0	117.1	118.4	122.4	815.0
Fiscals-Customs-Anti Fraud	102	111.5	112.7	113.8	115.0	116.1	117.3	118.9	805.0
Agencies before transfer*	220	226.1	268.7	308.1	309.9	288.3	307.7	310.3	2 030.2
Other	308	248.7	250.8	252.2	264.1	255.5	257.3	258.3	1 779.7
Margin	41	100.0	189.7	239.7	259.8	280.3	369.7	399.9	1 818.0
<i>Energy</i>	22	366.8	452.9	675.5	764.2	807.2	919.9	1 119.9	5 128.0
<i>Transport</i>	1 428	1 386.1	1 517.5	1 780.5	1 881.9	2 124.0	2 246.3	2 246.9	13 174.0
<i>ICT</i>	3	69.9	85.1	128.7	157.0	164.6	188.4	208.3	1 000.0
Connecting Europe Facility	1 452	1 852.8	2 055.6	2 564.6	2 803.1	3 066.6	3 352.3	3 575.1	19 300.0
<b>H1a Competitiveness for growth and jobs</b>	<b>15 068</b>	<b>15 606.0</b>	<b>16 321.0</b>	<b>16 726.0</b>	<b>17 693.0</b>	<b>18 480.0</b>	<b>19 790.0</b>	<b>21 078.0</b>	<b>126 614.0</b>
Youth employment initiative (top-up)		1 700.0	1 300.0	0.0	0.0	0.0	0.0	0.0	3 000.0
Regional convergence	30 684	22 271.6	22 782.9	23 198.0	23 536.5	23 865.9	24 184.2	24 469.9	164 279.0
Transition regions	1 982	4 525.3	4 525.3	4 525.3	4 525.3	4 525.3	4 525.3	4 525.3	31 679.9
Competitiveness	6 312	7 070.3	7 070.3	7 070.3	7 070.3	7 070.3	7 070.3	7 070.3	49 482.3
Territorial cooperation	1 303	476.1	684.4	958.2	1 709.9	1 709.9	1 709.9	1 709.9	8 848.3
Cohesion fund	11 882	8 434.0	8 662.3	10 095.0	9 507.6	9 670.8	9 824.4	9 984.4	66 362.4
Outermost and sparsely populated regions margin	249	198.1	198.1	198.1	198.1	198.1	198.1	198.1	1 388.8
		0.7	0.7	0.1	0.3	0.7	0.8	0.1	3.3
<b>H1b Cohesion policy</b>	<b>52 392</b>	<b>44 678.0</b>	<b>45 404.0</b>	<b>46 045.0</b>	<b>46 545.0</b>	<b>47 038.0</b>	<b>47 614.0</b>	<b>47 926.0</b>	<b>325 149.0</b>
<b>H1 TOTAL</b>	<b>67 460</b>	<b>60 283.0</b>	<b>61 725.0</b>	<b>62 771.0</b>	<b>64 238.0</b>	<b>65 528.0</b>	<b>67 214.0</b>	<b>69 004.0</b>	<b>450 763.0</b>
<i>* Including European Institute for Gender Equality (EIGE) that should be allocated to H3</i>									
Subcelling CAP (direct payments + market expenditure)	43 180.0	41 585.0	40 989.0	40 421.0	39 837.0	39 079.0	38 335.0	37 605.0	277 851.0
Rural Development	13 889.9	12 864.8	12 613.1	12 389.2	12 124.2	11 887.0	11 654.4	11 426.3	84 936.0
EMFF (incl. market measures) + FPA's + RFMO's	936.9	958.6	959.6	950.6	939.8	930.9	920.8	917.1	6 574.4
Environment and climate action (Life+)	352.4	381.3	402.0	419.2	438.4	455.8	474.3	486.3	3 057.2
Agencies	50.3	49.1	49.1	49.1	49.1	49.1	49.1	49.1	343.8
Margin	1 223.0	44.1	50.2	54.9	59.5	64.3	69.4	74.3	416.6
<b>H2 TOTAL</b>	<b>59 632.5</b>	<b>55 883.0</b>	<b>55 050.0</b>	<b>54 261.0</b>	<b>53 448.0</b>	<b>52 466.0</b>	<b>51 503.0</b>	<b>50 656.0</b>	<b>373 179.0</b>
Asylum and Migration Fund	474	390.0	385.0	390.0	395.0	400.0	415.0	415.3	2 780.3
Internal Security Fund	463	380.0	383.2	423.9	465.0	511.2	541.7	613.1	3 318.0
IT systems (- IT scale agency)	7	17.5	17.5	17.5	17.5	17.5	17.5	18.0	123.0
Justice	43	44.3	45.5	46.6	47.8	48.9	50.1	51.2	334.4
Rights and Citizenship	33	51.6	53.0	54.3	55.6	56.9	58.2	59.6	389.2
Civil Protection Mechanism	0	26.6	27.0	27.7	28.3	28.9	29.5	30.1	198.2
Europe for Citizens	27	22.0	22.4	23.0	23.5	24.0	24.5	24.9	164.3
Food safety	336	238.8	238.8	239.2	240.0	240.9	241.3	239.6	1 678.5
Health for Growth	53	55.2	55.2	56.3	57.3	57.8	58.3	58.3	386.4
Consumer Programme	23	22.7	22.8	23.5	23.9	24.3	25.0	25.2	167.3
Creative Europe Programme	179	168.3	164.1	173.7	183.7	194.1	204.9	204.8	1 293.7
Agencies (+IT scale agency)*	487	504.1	514.3	514.6	507.1	505.1	503.8	503.8	3 552.7
Other	108	80.6	82.0	84.0	85.9	87.8	89.8	91.3	601.2
Margin	283	61.3	64.2	79.8	101.4	114.6	131.8	133.9	686.9
<b>H3 TOTAL</b>	<b>2 494</b>	<b>2 053.0</b>	<b>2 075.0</b>	<b>2 154.0</b>	<b>2 232.0</b>	<b>2 312.0</b>	<b>2 391.0</b>	<b>2 469.0</b>	<b>15 656.0</b>
<i>* Without the European Institute for Gender Equality (EIGE) currently still in H1a</i>									
Instrument for Pre-Accession (IPA)	1 792	1 483.0	1 483.0	1 483.0	1 483.0	1 483.0	1 483.0	1 482.0	10 360.0
Eur. neighborhood Instr. (ENI)	2 279	1 991.1	1 872.9	1 897.9	1 917.9	1 952.9	2 012.9	2 047.1	13 682.6
EIDHR	189	169.0	169.0	169.0	168.8	168.7	169.8	169.3	1 182.5
Stability(IFS)	319	296.3	296.3	299.4	296.5	296.5	299.5	296.6	2 075.1
Security (CFSP)	381	286.3	295.3	296.4	296.5	296.5	296.5	296.6	2 075.1
Partnership Instrument (PI)	0	108.8	110.2	114.4	119.3	125.2	132.0	136.4	844.3
Development Coop Instr. (DCI)	2 519	2 176.3	2 279.8	2 387.6	2 491.1	2 601.4	2 714.2	2 740.0	17 360.4
Humanitarian aid	832	853.1	848.9	844.8	839.5	835.2	835.3	821.2	5 877.9
Civil Protection (CPF) + ERC	5	18.4	18.4	18.4	18.4	18.4	18.4	17.9	128.4
EVHAC	0	11.9	13.6	16.2	19.5	22.9	26.9	23.0	130.1
Instrument for Nuclear Safety Cooperation (INSC)	78	28.8	28.8	28.8	28.7	28.7	28.7	27.5	200.0
Macro-financial assistance	98	71.9	72.0	72.2	71.8	71.5	71.5	70.3	501.0
Guarantee fund for External actions	150	55.1	221.5	247.4	178.7	155.0	138.3	71.0	1 063.1
Agencies	20	19.5	19.5	19.5	19.5	19.5	19.5	19.5	136.7
Other*	134	141.9	141.9	188.0	141.8	141.7	141.7	139.8	1 036.8
Margin	377	134.9	210.9	210.9	286.0	335.9	385.9	435.9	2 000.0
<b>H4 TOTAL</b>	<b>9 145</b>	<b>7 854.0</b>	<b>8 083.0</b>	<b>8 281.0</b>	<b>8 375.0</b>	<b>8 663.0</b>	<b>8 764.0</b>	<b>8 794.0</b>	<b>58 704.0</b>
<i>* This includes the financial assistance to the Turkish Cypriot community to be provided under Council Regulation No 389/2006 with an annual amount of €M 28 (in 2011 prices).</i>									

## Overview of changes compared to indicative breakdown provided on 27 March 2013

		2014	2015	2016	2017	2018	2019	2020	TOTAL	
<b>Constant 2011 prices</b>										
YEI frontloading + balancing back-loading of CF and ETC within Heading 1b	YEI original amount (after February EC)	428.6	428.6	428.6	428.6	428.6	428.6	428.6	3 000.0	
	YEI front-loading of the top-up	1 271.4	871.4	-428.6	-428.6	-428.6	-428.6	-428.6	0.0	
	YEI - top-up (after frontloading)	1 700.0	1 300.0	0.0	0.0	0.0	0.0	0.0	3 000.0	
	CEF and CEF-CF back-loading	CEF-CF (within H1b) - original profile (after February EC)	8 905.2	9 139.8	9 346.3	9 507.6	9 670.8	9 828.4	9 964.4	66 362.4
		Back-loading CEF - CF (within Heading 1b)	-471.2	-277.5	748.7	0.0	0.0	0.0	0.0	0.0
		CEF-CF (within H1b) - new profile	8 434.0	8 862.3	10 095.0	9 507.6	9 670.8	9 828.4	9 964.4	66 362.4
		ETC (within Heading 1b) - original profile (after February EC)	1 278.3	1 278.3	1 278.3	1 278.3	1 278.3	1 278.3	1 278.3	8 948.3
		Back-loading ETC (within Heading 1b)	-800.2	-593.9	-320.1	428.6	428.6	428.6	428.6	0.0
		ETC (within Heading 1b) - new profile	478.1	684.4	958.2	1 706.9	1 706.9	1 706.9	1 706.9	8 948.3
	Ceiling H1b	Ceiling of Heading 1b - original profile	44 678.0	45 404.0	46 045.0	46 545.0	47 038.0	47 514.0	47 925.0	325 149.0
		changes due to front- and back-loading within H1b	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Ceiling of Heading 1b - new profile	44 678.0	45 404.0	46 045.0	46 545.0	47 038.0	47 514.0	47 925.0	325 149.0
	Frontloading H2020, Erasmus, COSME + balancing backloading within H1a	Horizon 2020	Horizon 2020 - original profile (after February EC)	8 588.0	9 111.1	9 571.8	10 001.3	10 399.3	10 881.4	11 647.1
Front-loading of Horizon 2020			200.0	0.0	-25.0	-25.0	-50.0	-50.0	-50.0	0.0
Horizon 2020 - new profile			8 788.0	9 111.1	9 546.8	9 976.3	10 349.3	10 831.4	11 597.1	70 200.0
Erasmus +		Erasmus+ - original profile (after February EC)	1 336.5	1 450.9	1 628.3	1 856.0	2 025.7	2 245.7	2 466.9	13 010.0
		Front-loading of Erasmus+	130.0	20.0	-63.8	-67.5	-12.5	-6.2	0.0	0.0
		Erasmus+ - new profile	1 466.5	1 470.9	1 564.5	1 788.5	2 013.2	2 239.5	2 466.9	13 010.0
COSME		COSME - original profile (after February EC)	229.6	239.7	263.9	288.0	312.1	336.3	360.4	2 030.0
		Front-loading of COSME	30.0	20.0	-6.2	-12.5	-12.5	-18.8	0.0	0.0
		COSME - new profile	259.6	259.7	257.7	275.5	299.6	317.5	360.4	2 030.0
ITER		ITER original profile (after February EC)	886.0	624.0	299.0	291.0	261.0	232.0	114.0	2 707.0
		Back-loading of ITER	-200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0
		ITER new profile	686.0	824.0	299.0	291.0	261.0	232.0	114.0	2 707.0
CEF ENERGY		CEF-Energy original profile (after February EC)	546.8	692.9	580.5	659.2	732.2	844.6	1 069.8	5 126.0
		Back-loading of CEF Energy	-160.0	-240.0	95.0	105.0	75.0	75.0	50.0	0.0
		CEF-Energy new profile	386.8	452.9	675.5	764.2	807.2	919.6	1 119.8	5 126.0
Ceiling H1a	Ceiling of Heading 1a - original profile	15 605.0	16 321.0	16 726.0	17 693.0	18 490.0	19 700.0	21 079.0	125 614.0	
	changes due to front- and back-loading within Heading 1a	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Ceiling of Heading 1a - new profile	15 605.0	16 321.0	16 726.0	17 693.0	18 490.0	19 700.0	21 079.0	125 614.0	
Transfer of TCC* from IPA to "other" within Heading 4	IPA	IPA original envelope	1 511.0	1 511.0	1 511.0	1 511.0	1 511.0	1 510.0	10 576.0	
		IPA adjustment (transfer of TCC to "other")	-28.0	-28.0	-28.0	-28.0	-28.0	-28.0	-28.0	-196.0
		IPA adjusted envelope	1 483.0	1 483.0	1 483.0	1 483.0	1 483.0	1 483.0	1 482.0	10 380.0
	Other H4	"Other within H4" original envelope	113.9	113.9	160.0	113.8	113.7	113.7	111.8	840.8
		TCC	28.0	28.0	28.0	28.0	28.0	28.0	28.0	196.0
		"Other within H4" including TCC	141.9	141.9	188.0	141.8	141.7	141.7	139.8	1 036.8
	Ceiling H4	Ceiling of Heading 4 - original profile	7 854.0	8 083.0	8 281.0	8 375.0	8 553.0	8 764.0	8 794.0	58 704.0
		changes due to transfer of TCC from IPA to "other"	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ceiling of Heading 4 - new profile		7 854.0	8 083.0	8 281.0	8 375.0	8 553.0	8 764.0	8 794.0	58 704.0	

\*TCC - Support for the Turkish Cypriot community