



Council of the  
European Union

Brussels, 1 September 2023  
(OR. en)

12552/23  
ADD 1

COHAFA 89	ALIM 7
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FIN 880	SAN 496
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#### COVER NOTE

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From: Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director

date of receipt: 31 August 2023

To: Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

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No. Cion doc.: COM(2023) 500 final - Annex 1

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Subject: ANNEX 1 to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL Annual Report on the European Union's humanitarian aid operations financed in 2022

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Delegations will find attached document COM(2023) 500 final - Annex 1.

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Encl.: COM(2023) 500 final - Annex 1



Brussels, 31.8.2023  
COM(2023) 500 final

ANNEX 1

**ANNEX**

*to the*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND  
THE COUNCIL**

**Annual Report on the European Union's humanitarian aid operations financed in 2022**

Region	Countries /Crises	Initial Budget	Final Budget
West Africa	Burkina Faso	23.5	50.09
West Africa	Mali	25.0	47.30
West Africa	Mauritania	8.5	10.00
West Africa	Niger	24.0	49.63
West Africa	Regional – West Africa	-	0.50
West Africa	<b><u>TOTAL</u></b>	<b><u>81.0</u></b>	<b><u>157.52</u></b>
Central Africa	Chad	26.5	50.07
Central Africa	Cameroon	16.0	32.02
Central Africa	Nigeria	34.0	58.00
Central Africa	CAR	17.0	29.00
Central Africa	Regional- Central Africa (incl. pp)	0.5	3.50
Central Africa	<b><u>TOTAL</u></b>	<b><u>94.0</u></b>	<b><u>172.59</u></b>
Upper Nile Basin	Sudan	40.0	88.00
Upper Nile Basin	South Sudan	41.7	85.32
Upper Nile Basin	Uganda	30.0	36.63
Upper Nile Basin	Regional - PP	-	0.73
Upper Nile Basin	<b><u>TOTAL</u></b>	<b><u>111.7</u></b>	<b><u>210.68</u></b>
Horn of Africa	Djibouti	0.5	0.50
Horn of Africa	Ethiopia	48.0	76.00
Horn of Africa	Kenya	13.0	15.00
Horn of Africa	Somalia	41.0	82.90
Horn of Africa	Regional - Horn of Africa (incl. pp)	-	3.10
Horn of Africa	<b><u>TOTAL</u></b>	<b><u>102.5</u></b>	<b><u>177.50</u></b>

SAIO	Angola	-	3.00
SAIO	Eswatini	-	2.82
SAIO	Lesotho	-	1.00
SAIO	Madagascar	6.5	17.61
SAIO	Malawi	-	4.00
SAIO	Mozambique	12.5	27.00
SAIO	Zambia	-	1.56
SAIO	Zimbabwe	-	6.00
SAIO	Regional - SAIO (incl. pp)	8.0	4.36
SAIO	<b><u>TOTAL</u></b>	<b><u>27.0</u></b>	<b><u>67.35</u></b>
DRC and Great Lakes	DRC	44.0	73.83
DRC and Great Lakes	Burundi	9.0	11.00
DRC and Great Lakes	Regional - PP	-	0.58
DRC and Great Lakes	<b><u>TOTAL</u></b>	<b><u>53.0</u></b>	<b><u>85.41</u></b>
North Africa	Algeria	9.0	11.00
North Africa	Egypt	5.0	5.00
North Africa	Libya	4.0	4.00
North Africa	<b><u>TOTAL</u></b>	<b><u>18.0</u></b>	<b><u>20.00</u></b>
Iraq	Iraq	<b><u>20.0</u></b>	<b><u>24.00</u></b>
Yemen	Yemen (incl. pp)	<b><u>90.0</u></b>	<b><u>171.59</u></b>
Palestine	Palestine (Occupied territory of) (incl. PP)	<b><u>25</u></b>	<b><u>26.59</u></b>
Syria	Syria	135.0	150.00
Syria	Lebanon	50.0	76.83
Syria	Jordan	12.5	12.50
Syria	Coordination and visibility PP - IFRC	-	0.17

Syria	<b>TOTAL</b>	<b>197.5</b>	<b>239.50</b>
Türkiye	Türkiye	<b>125</b>	<b>125.00</b>
Ukraine, Western Balkans and Eastern Neighbourhood	Ukraine	24.7	485.41
Ukraine, Western Balkans and Eastern Neighbourhood	Eastern Neighbourhood	-	3.60
Ukraine, Western Balkans and Eastern Neighbourhood	Moldova	-	38.00
Ukraine, Western Balkans and Eastern Neighbourhood	Bosnia and Herzegovina	2.5	2.50
Ukraine, Western Balkans and Eastern Neighbourhood	<b>TOTAL</b>	<b>27.2</b>	<b>529.51</b>
SW and Central Asia	Afghanistan	48.0	168.06
SW and Central Asia	Iran	11.0	11.00
SW and Central Asia	Pakistan	7.0	30.00
SW and Central Asia	Tajikistan	-	1.50
SW and Central Asia	Kyrgystan	-	1.38
SW and Central Asia	Regional - PP	-	0.55
SW and Central Asia	<b>TOTAL</b>	<b>66.0</b>	<b>212.49</b>
S,E,SE Asia and the Pacific	Myanmar	11.5	29.16
S,E,SE Asia and the Pacific	Bangladesh	24.0	44.91
S,E,SE Asia and the Pacific	Sri-Lanka	-	1.50
S,E,SE Asia and the Pacific	Nepal	2.0	2.00
S,E,SE Asia and the Pacific	Philippines	3.0	13.00
S,E,SE Asia and the Pacific	Cambodia PP- IFRC	-	1.18
S,E,SE Asia and the Pacific	Regional - Rohingya Crisis	2.0	2.00
S,E,SE Asia and the Pacific	Regional - SE Asia	6.0	6.00
S,E,SE Asia and the Pacific	Regional - PP	-	0.70
S,E,SE Asia and the Pacific	<b>TOTAL</b>	<b>48.5</b>	<b>100.45</b>

Latin America	Colombia	11.5	14.70
Latin America	Venezuela	25.0	67.00
Latin America	Regional - C America	11.0	27.91
Latin America	Regional - S America	14.0	16.64
Latin America	Regional - PP	-	1.89
Latin America	<b><u>TOTAL</u></b>	<b><u>61.5</u></b>	<b><u>128.14</u></b>
Caribbean	Haiti	8.0	19.50
Caribbean	Regional - Caribbean	4.5	8.00
Caribbean	<b><u>TOTAL</u></b>	<b><u>12.5</u></b>	<b><u>27.50</u></b>

Non-Geographical interventions	Worldwide Disasters	167.8	60.00
Non-Geographical interventions	Complementary & Thematic Operations	154.7	93.33
<b><u>TOTAL non-geographical interventions</u></b>		<b><u>322.5</u></b>	<b><u>153.33</u></b>
<b><u>GRAND TOTAL</u></b>		<b><u>1,482.9</u></b>	<b><u>2,629.15</u></b>