Council of the European Union

Brussels, 5 October 2021
(OR. en)

12533/21
ADD 1

Interinstitutional File:
2021/0308(NLE)

ACP 89
FIN 739
PTOM 23

PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	5 October 2021
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2021) 605 final - ANNEX
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2023, the annual amount for 2022, the amount of the first instalment for 2022 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2024 and 2025

Delegations will find attached document COM(2021) 605 final - ANNEX.

Encl.: COM(2021) 605 final - ANNEX

EUROPEAN
COMMISSION

Brussels, 5.10.2021
COM(2021) 605 final

ANNEX

ANNEX

to the

Proposal for a
COUNCIL DECISION

on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2023, the annual amount for 2022, the amount of the first instalment for 2022 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2024 and 2025

ANNEX

First instalment of EDF contributions for 2022 (EUR)

MEMBER STATES & the United Kingdom	Key 11th EDF %	1st instalment 2022 (EUR)		Total
		EIB 11th EDF	Commission 11th EDF	
BELGIUM	3,24927	3 249 270,00	35 741 970,00	**38 991 240,00**
BULGARIA	0,21853	218 530,00	2 403 830,00	**2 622 360,00**
CZECHIA	0,79745	797 450,00	8 771 950,00	**9 569 400,00**
DENMARK	1,98045	1 980 450,00	21 784 950,00	**23 765 400,00**
GERMANY	20,57980	20 579 800,00	226 377 800,00	**246 957 600,00**
ESTONIA	0,08635	86 350,00	949 850,00	**1 036 200,00**
IRELAND	0,94006	940 060,00	10 340 660,00	**11 280 720,00**
GREECE	1,50735	1 507 350,00	16 580 850,00	**18 088 200,00**
SPAIN	7,93248	7 932 480,00	87 257 280,00	**95 189 760,00**
FRANCE	17,81269	17 812 690,00	195 939 590,00	**213 752 280,00**
CROATIA	0,22518	225 180,00	2 476 980,00	**2 702 160,00**
ITALY	12,53009	12 530 090,00	137 830 990,00	**150 361 080,00**
CYPRUS	0,11162	111 620,00	1 227 820,00	**1 339 440,00**
LATVIA	0,11612	116 120,00	1 277 320,00	**1 393 440,00**
LITHUANIA	0,18077	180 770,00	1 988 470,00	**2 169 240,00**
LUXEMBOURG	0,25509	255 090,00	2 805 990,00	**3 061 080,00**
HUNGARY	0,61456	614 560,00	6 760 160,00	**7 374 720,00**
MALTA	0,03801	38 010,00	418 110,00	**456 120,00**
NETHERLANDS	4,77678	4 776 780,00	52 544 580,00	**57 321 360,00**
AUSTRIA	2,39757	2 397 570,00	26 373 270,00	**28 770 840,00**
POLAND	2,00734	2 007 340,00	22 080 740,00	**24 088 080,00**
PORTUGAL	1,19679	1 196 790,00	13 164 690,00	**14 361 480,00**
ROMANIA	0,71815	718 150,00	7 899 650,00	**8 617 800,00**
SLOVENIA	0,22452	224 520,00	2 469 720,00	**2 694 240,00**
SLOVAKIA	0,37616	376 160,00	4 137 760,00	**4 513 920,00**
FINLAND	1,50909	1 509 090,00	16 599 990,00	**18 109 080,00**
SWEDEN	2,93911	2 939 110,00	32 330 210,00	**35 269 320,00**
UNITED KINGDOM	14,67862	14 678 620,00	161 464 820,00	**176 143 440,00**
TOTAL EU-27 & UK	**100,00**	**100 000 000,00**	**1 100 000 000,00**	**1 200 000 000,00**