

L. COMPONENT 12: HEALTHCARE

This component of the Bulgarian recovery and resilience plan aims to improve the provision and availability of health services across Bulgaria. It encompasses six reforms and seven investments.

The component includes investments in the health sector across the territory, including modernisation of part of the hospitals and medical facilities providing either paediatric, oncological or psychiatric care.

The component also includes the construction of outpatient care units, the establishment of an air ambulance system, as well as measures addressing shortages of healthcare professionals, including their unbalanced geographical distribution.

The enhancement of e-health and digital innovation in healthcare shall be supported by the completion of the implementation of the National Health Information System and by the development of a platform for medical diagnostics.

In addition, the component introduces strategies and action plans underpinning the investments. National strategies and plans also cover additional relevant concerns, including health education in schools and healthy aging.

The component contributes to addressing the challenges identified in the country-specific recommendations to mobilise adequate financial resources to strengthen the resilience, accessibility and capacity of the health system, and ensure a balanced geographical distribution of health workers (country-specific recommendation 1 2020), as well as to improve access to health services and addressing shortages of health professionals (country-specific recommendation 4 2019).

It is expected that no measure in this component does significant harm to environmental objectives within the meaning of Article 17 of Regulation (EU) 2020/852, taking into account the description of the measures and the mitigating steps set out in the recovery and resilience plan in accordance with the DNSH Technical Guidance (2021/C58/01).

L.1. Description of the reforms and investments for non-repayable financial support

Reform 1 (C12.R1): Upgrading the strategic framework of the healthcare sector

The objective of the reform is to increase the resilience of the health system to shocks, as well as to increase the population's access to quality and timely healthcare by providing the strategic underpinning of future investments and reforms and identifying relevant actions.

The reform shall include the adoption of a number of strategies and plans, namely:

- the National Health Strategy 2030, which shall aim to address the existing structural challenges of the health sector, including the shortages of healthcare professionals across the territory, by setting out the strategic goals and priorities over a 10-year period;
- the National Strategy for Mental Health of the Citizens of the Republic of Bulgaria 2021-2030, which shall provide recommendations to foster the integration of psychiatric services into community-based services and services received at home (deinstitutionalisation), as well as addressing the main problems faced by the psychiatric care system in the country, including outdated equipment and facilities as well as staff shortages;

- the National Strategy for Child and Adolescent Health and Paediatric Care in the Republic of Bulgaria 2030, which shall provide targeted recommendations to strengthen health care services for children and adolescents, starting from pregnancy;
- the National Strategy for Healthy Geriatric Care and Ageing in the Republic of Bulgaria 2021-2030. The strategy shall promote a comprehensive set of recommendations targeting the health and well-being of older people, taking into account regional demographic trends and the availability of services, including access to health and social services.

The adoption of these strategies shall be complemented by the adoption of accompanying action plans for their implementation. The action plans shall build on the recommendations of the strategies to outline measures, including their timeline.

The reform also includes the adoption of:

- the National Map on the Long-Term Needs of the Healthcare Sector in Bulgaria, which shall provide recommendations on how to promote a balanced distribution of healthcare services in Bulgaria, based on an analysis covering health facilities in each region;
- the National Plan for Combating Cancer in the Republic of Bulgaria 2021-2027, which shall outline measures aiming to reduce cancer incidence and mortality, targeting screening activities for early detection of cancer, as well as cancer treatment therapies;

The implementation of the reform shall be completed by 30 June 2025.

Reform 2 (C12.R2): Development of e-health and of the National Health Information System

The objective of the reform is to contribute to the development of e-Health.

The measure consists in the entry into force of legal act(s) on e-Health and the upgrade of the National Health Information System (NHIS).

Reform 3 (C12.R3): Improving the attractiveness of health professions and promoting a more balanced distribution of health professionals across the territory

The objective of the reform is to contribute to reducing the shortages of health professionals and their uneven distribution across the country.

The measure consists in the entry into force of legal act(s) and other actions.

Reform 6 (C12.R6): Plan for modern health education in schools

The objective of the reform is to contribute to reducing preventable health diseases via the provision of healthcare education in schools.

The reform consists of the development and adoption of a Plan for Health Education in the Bulgarian School 2021-2027. The plan shall specify measures to promote a healthy lifestyle among students in the areas of reproductive health, nutrition and harmful consumption of alcohol and other psychoactive substances.

The implementation of the reform shall be completed by 31 December 2022.

Investment 1 (C12.I1): Modernisation of hospital facilities

The objective of this investment is to modernise the equipment of facilities providing paediatric and oncological care.

The measure consists in the delivery of medical equipment as well as construction and/or renovation works.

Investment 2 (C12.I2): Centres for interventional diagnosis and endovascular treatment of cerebrovascular diseases

The objective of the investment is to increase the access of care provided for cerebrovascular diseases.

The measure consists in construction and/or renovation works and delivery of equipment for specialised centres.

Investment 3 (C12.I3): Modernisation of psychiatric care

The objective of the investment is to modernise the outdated equipment and infrastructures of facilities providing psychiatric care.

The measure consists in renovating psychiatric care facilities and the delivery of equipment.

Investment 4 (C12.I4): Establishment of an air ambulance system

The objective of this investment is to set up an air ambulance system.

The measure consists in the delivery of helicopters.

Investment 5 (C12.I5): National digital platform for medical diagnostics

The objective of the investment is to achieve a higher quality of IT infrastructure for medical diagnostic services.

The measure consists in the establishment of a digital platform for medical diagnostics.

Investment 7 (C12.I7): Development of outpatient care

The objective of this investment is to foster preventive and outpatient care in remote areas.

The measure consists in building and/or renovating outpatient medical units, and/or delivering ambulatory containers.

L.2. Milestones, targets, indicators, and timetable for monitoring and implementation for non-repayable financial support

Seq. N°	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Description of each milestone and target
					Unit of measure	Baseline	Goal	Quarter	Year	
315	C12.R1: Upgrading the strategic framework of the healthcare sector	Milestone	National Strategy for the Mental Health of Citizens of the Republic of Bulgaria 2021-2030 and action plan for the implementation of the strategy	Adoption of the strategy and the action plan by the Council of Ministers				Q2	2021	The National Strategy for the Mental Health of Citizens of the Republic of Bulgaria 2021-2030 shall set out the strategic goals and priorities over a ten-year period and provide recommendations covering: - the integration of psychiatric care into community-based and at-home service provision (deinstitutionalisation) for people suffering from mental illness and eating disorders; - shortages of staff working in the field of mental health; - renovation needs of the facilities providing psychiatric care. The action plan shall formulate measures and actions, including their timeline, to implement the recommendations of the strategy.

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316	C12.R1: Upgrading the strategic framework of the healthcare sector	Milestone	National Map of the Long-Term Needs of the Healthcare Sector	Adoption by the Council of Ministers				Q3	2022	The National Map of the Long-Term Needs for Healthcare Sector shall include an analysis on the needs of the healthcare system across the territory of Bulgaria. The analysis shall cover: - availability of hospital and outpatient care across the territory; - the need for new health care facilities, including outpatient care facilities; - shortages of medical professionals; - renovation and equipment needs of the healthcare facilities, including outpatient care facilities; - relevant information on Bulgarian municipalities including demographic characteristics of the population; health insurance coverage as well as morbidity and mortality rates. Based on this analysis, the map shall also provide recommendations on how to promote a balanced distribution of health services in Bulgaria.

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317	C12.R1: Upgrading the strategic framework of the healthcare sector	Milestone	National Health Strategy 2030	Adoption of the strategy				Q3	2022	The National Health Strategy 2030 shall set out the strategic goals and priorities over a ten-year period and provide recommendations to address the existing structural challenges of the health system. The recommendations shall address: - regional imbalances of healthcare service provision; - the allocation of services between hospital and outpatient care, concerning prevention, rehabilitation activities, as well as long-term care; - the development of performance indicators to evaluate service provision and its management; - the shortages and distribution of health professionals on the basis of the analysis in the National Map (milestone 316). An action plan covering for the period 2023-2026 shall be adopted by the Council of Ministers. It shall formulate measures and actions, including their timeline, to implement the recommendations of the strategy.

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318	C12.R1: Upgrading the strategic framework of the healthcare sector	Milestone	National Strategy for Child and Adolescent Health and Paediatric Care in the Republic of Bulgaria 2030	Adoption of the strategy				Q4	2022	The National Strategy for Child and Adolescent Health and Paediatric care in the Republic of Bulgaria 2030 shall set out the strategic goals and priorities over a ten-year period and provide recommendations covering: - the accessibility of diagnosis and treatments targeting children and adolescents, including specialized pediatric medical equipment in health facilities; - awareness raising and prevention initiatives, including for parents and in relation to pregnancy; - regional patronage care and supply of counselling health services. An action plan covering for the period 2023-2025 shall be adopted by the Council of Ministers. It shall formulate measures and actions, including their timeline, to implement the recommendations of the strategy.
319	C12.R1: Upgrading the strategic framework of the healthcare sector	Milestone	National Plan for Combating Cancer in the Republic of Bulgaria 2021-2027	Adoption by the Council of Ministers				Q4	2022	The National Plan for Combating Cancer in the Republic of Bulgaria 2021-2027 shall outline measures to enhance: - early detection of cancer through screening activities; - the availability and accuracy of cancer diagnostics; - access to and effectiveness of treatments; - the well-being of cancer patients and cancer survivors.

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321	C12.R2: Development of e-health and of the National Health Information System	Milestone	Entry into force of the amendments to the e-Health regulatory framework	Provision in the law indicating the entry into force of the amendments to the eHealth regulatory framework				Q4	2022	The amendments to the e-Health regulatory framework shall develop further access to e-Health services by introducing the legal basis for: - online prescriptions and dispensation of medicinal products; - telemedicine, including tediagnosics and telemonitoring; - the registration of medical information via electronic health records and their maintenance. The amendments shall also include the organisation of the work processes of the National Health Information System (NHIS).
322	C12.R2: Development of e-health and of the National Health Information System	Milestone	Upgrade of the National Health Information System (NHIS)	Accessible services on the website of the NHIS				Q2	2025	The National Health Information System (NHIS) shall be upgraded by adding new functionalities related to services concerning: - electronic medical records of citizens; - e-prescriptions and e-referrals modules; - a system for the collection of data from hospitals.

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323	C12.R3: Improving the attractiveness of health professions and promoting a more balanced distribution of health professionals across the territory	Milestone	Entry into force of legal act(s) concerning funding for medical personnel	Provisions in the legal act(s) indicating the entry into force				Q2	2025	The legal act(s) shall: - provide for additional monthly funding for medical personnel working in remote or hard-to-reach settlements. - set the methodology to compute the additional monthly funding that medical facilities distribute to the medical personnel working in remote or hard-to-reach areas. The methodology shall be based on factors including remoteness, difficult accessibility of settlements and number of hired medical personnel. Each medical facility shall distribute at least 90% of its additional monthly allocation to personnel costs, according to the qualifications of medical personnel. A list of the medical facilities that are eligible for additional funding under this methodology shall be published on the website of the National Health Insurance Fund (NHIF).

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324	C12.R3: Improving the attractiveness of health professions and promoting a more balanced distribution of health professionals across the territory	Milestone	Entry into force of legal act(s) on healthcare	Provisions in the legal act(s) indicating the entry into force				Q2	2025	The legal act(s) shall: - introduce a methodology for determining the number of nursing and/or midwifery professionals, required in different types of healthcare facilities; - abolish university fees for students in nursing and midwifery programmes; - provide that the personnel costs for health professionals in providers of hospital and outpatient medical care which have contracts with the National Health Insurance Fund are determined according to their qualifications; - offer free training of health professionals who commit to work in outpatient clinics in regions with limited access to healthcare; - introduce the possibility for nursing and midwifery professionals, rehabilitators and doctor's assistants to establish their own practice; - provide for the invitation for participation of the professional organisation of nurses, midwives and associated health professionals in the process of negotiations with the National Health Insurance Fund (NHIF). - introduce health care services performed for newborns up to 6 months after discharge from the hospital in the package of outpatient care activities financed by the NHIF provided by nursing and midwifery professionals via their own private practice.
328	C12.R6: Plan for modern health education in schools	Milestone	National Plan for Health Education in the Bulgarian Schools 2021-2027	Adoption by the Council of Ministers				Q4	2022	The National Plan for Health Education in the Bulgarian Schools 2021-2027 shall specify measures to foster health education in schools, covering topics such as reproductive health, nutrition and harmful consumption of alcohol and other psychoactive substances.

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330	C12.I1: Modernisation of hospital facilities	Milestone	Hospital facilities	Equipment delivered and hospital facilities constructed and/or renovated				Q2	2026	- Equipment shall be delivered to 50 hospital facilities; - 6 hospital facilities shall be constructed and/or renovated.
332	C12.I2: Centres for interventional diagnosis and endovascular treatment of cerebrovascular diseases	Milestone	Signature of contract(s) for construction and/or renovation works and for the supply of medical equipment	Signed contract(s)				Q4	2025	The contract(s) shall cover the construction and/or renovation and the supply of medical equipment for medical centres for interventional diagnosis and treatment of cerebrovascular diseases categorised as group 2 in the Concept for the Development of Centres for Interventional Diagnostics and Endovascular Treatment of Cerebrovascular Diseases.
333	C12.I2: Centres for interventional diagnosis and endovascular treatment of cerebrovascular diseases	Milestone	Centres for cerebrovascular diseases	Equipment delivered and centres for cerebrovascular diseases constructed and/or renovated				Q2	2026	- Six Group 2 centres for interventional diagnosis and endovascular treatment of cerebrovascular diseases shall be constructed and/or renovated; - equipment for the six Group 2 centres shall be delivered; - equipment for 17 Group 1 centres shall be delivered.
335	C12.I3: Modernisation of psychiatric care	Milestone	Medical facilities providing psychiatric care	Equipment delivered and medical facilities providing psychiatric care renovated				Q2	2026	18 medical facilities providing psychiatric care shall be renovated. Additionally, equipment for a total of 25 medical facilities providing psychiatric care (including the aforementioned 18) shall be delivered.
336	C12.I4: Establishment of an air ambulance system	Milestone	Signature of contract(s) for the delivery of helicopters to the air ambulance system	Signed contract(s)				Q2	2025	The contract(s) shall cover the delivery of seven helicopters to the air ambulance system, which shall: - be classified as category A, class 1 or 2; - include medical equipment, as well as ground equipment.

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337	C12.I4: Establishment of an air ambulance system	Target	Delivery of helicopters to the air ambulance system		Number	0	7	Q2	2026	Proof(s) of delivery of seven helicopters with medical equipment for the needs of the emergency medical services shall be provided.
339	C12.I5: National Digital Platform for Medical Diagnostics	Milestone	Signature of contract(s) for the development of the National Digital Platform for Medical Diagnostics	Signed contract(s)				Q2	2025	The contract(s) shall cover the development of the National Digital Platform for Medical Diagnostics with the following: - the uploading of medical images; - the processing of the medical images by a machine learning algorithm.
340	C12.I5: National Digital Platform for Medical Diagnostics	Target	Healthcare facilities accessing the National Digital Platform for Medical Diagnostics		Number	0	20	Q2	2026	Access to the National Digital Platform for Medical Diagnostics shall be granted to 20 healthcare facilities.
343	C12.I7: Development of outpatient care	Milestone	Signature of contract(s) for the construction and/or renovation works for outpatient units or mobile ambulatory containers as well as the supply of equipment	Signed contract(s)				Q4	2025	The contract(s) shall cover construction and/or renovation works for 100 outpatient care units or mobile ambulatory containers. In addition, the contract(s) shall cover the supply of a digital platform. The platform shall: - allow for the provision of telemedicine services; - include modules for medical diagnostics and treatment.

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345	C12.I7: Development of outpatient care	Milestone	Outpatient care units and/or mobile ambulatory containers	Outpatient units constructed and/or renovated; mobile containers and equipment delivered; digital platform accessible				Q2	2026	Outpatient care units shall be constructed and/or renovated, and mobile ambulatory containers shall be delivered. In total, these outpatient care units and mobile ambulatory containers shall amount to 100. In addition, equipment shall be delivered. A digital platform shall be accessible.

M. COMPONENT 13: REPowerEU

The objective of the REPowerEU component of the Bulgarian recovery and resilience plan is to reduce the dependence on fossil fuels and accelerate the green transition across key sectors of the economy, while also focusing on supporting vulnerable groups.

The component includes reforms on establishing a governance framework for energy poverty and preparation for retail electricity market liberalisation, as well as on enhancing the transparency of grid connection procedures, and improving the functioning of the electricity balancing market, along with enabling demand-response measures. These reforms are complemented by investments in a national information system for energy poor households and vulnerable customers, electricity storage infrastructure, and photovoltaic installations and electric vehicles for social service facilities.

It is expected that no measure in this component does significant harm to environmental objectives within the meaning of Article 17 of Regulation (EU) 2020/852, taking into account the description of the measures and the mitigating steps set out in the recovery and resilience plan in accordance with the ‘Do no significant harm’ Technical Guidance (2021/C58/01).

M.1. Description of the reforms and investments for non-repayable financial support

Reform 1 (C13.R1): Governance framework for energy poverty and preparation of retail market liberalisation

The objective of this reform is to contribute to addressing energy poverty and protecting energy poor households and vulnerable customers, as well as to further facilitate the liberalisation of the retail market.

The measure consists in legal act(s) related to energy poverty.

Reform 2 (C13.R2): Transparency of connection procedures for new renewable and storage capacities

The objective of this reform is to increase the transparency of connection procedures for new renewable capacities.

The measure consists in making an online grid hosting capacity map accessible.

Reform 3 (C13.R3): Functioning of the balancing market and demand-response

The objective of this reform is to support the functioning of the balancing market in Bulgaria.

The measure consists in the accession of the Transmission System Operator ESO EAD to the Platform for the International Coordination of Automated Frequency Restoration and Stable System Operation (PICASSO) and the publication of a report by the Energy and Water Regulatory Commission.

Investment 1 (C13.I1): Information system on energy poor households and vulnerable customers

The objective of this investment is to facilitate the identification of energy poor households and vulnerable customers.

The investment consists in an information system on energy poor households and vulnerable customers.

Investment 2 (C13.I2): Scaled-up measure: National infrastructure for storage of electricity (RESTORE)

The objective of this investment is to support electricity storage facilities and is a scale-up of the existing investment 8 of component 4.

The investment consists in the installation of electricity storage facilities.

Investment 3 (C13.I3): Installation of Photovoltaic Systems and Provision of Electric Vehicles

The objective of this investment is to support renewable energy installations and electric vehicles intended for use by social service facilities.

The measure consists in (i) the installation of photovoltaic systems in social services facilities; and (ii) the delivery of electric vehicles.

Investment 4 (C13.I4): Support for capacities for electricity generation from renewable sources and electricity storage

The objective of the investment is to increase the share of clean energy in Bulgaria's energy mix.

The measure consists in supporting the installation and connection to the grid of electricity storage co-located with capacity of electricity from renewable sources.

M.2. Milestones, targets, indicators, and timetable for monitoring and implementation for non-repayable financial support

Seq Nr	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Description of each milestone and target
					Unit of measure	Baseline	Goal	Quarter	Year	
347	C13.R1: Governance framework for energy poverty and preparation of retail market liberalisation	Milestone	Legal act(s) designating and establishing responsible body(-ies)	Adoption of legal act(s)				Q2	2025	Legal act(s) shall - designate a responsible body for maintaining an information system of energy poor households and energy vulnerable customers; - establish a responsible body for designing measures tackling energy poverty in view of a retail electricity market liberalisation. The legal act(s) shall specify that the responsible body shall design a programme in relation to reducing energy poverty within the first six months of its establishment.

Seq Nr	Related Measure (Reform or Investment)	Milestone / Target	Name	Qualitative indicators (for milestones)	Quantitative indicators (for targets)			Indicative timeline for completion		Description of each milestone and target
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348	C13.R1: Governance framework for energy poverty and preparation of retail market liberalisation	Milestone	Preparatory measures for liberalisation of retail market	Entry into force of legal act(s); adoption of a decision of the Energy and Water Regulatory Commission; approval of a communication strategy				Q4	2025	The following preparatory measures shall be taken: 1. Entry into force of legal act(s) that allow for the possibility of a targeted compensation mechanism based on the status of households as energy poor and/or as vulnerable customers. 2. Adoption of a decision of the Energy and Water Regulatory Commission (EWRC) that shall set a base value for electricity supplied to households for an annual period. In addition, the responsible body for designing measures tackling energy poverty shall prepare a communication strategy regarding the retail electricity market liberalisation, including on measures to protect energy poor households and vulnerable customers, which shall be approved.

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349	C13.R2: Transparency of connection procedures for new renewable and storage capacities	Milestone	Grid hosting capacity map	Grid hosting capacity map accessible online				Q2	2026	The grid hosting capacity map shall be accessible online. The grid hosting capacity map shall contain information at 400 kV and 220 kV sub-station level on: - total transmission capacity for connection; - reserved capacity under connection procedures for generation facilities, consumption facilities, electricity storage facilities; - remaining capacity for connection; - planned investments in new sub-stations for the upcoming 5 years. The methodology used to determine the remaining capacity for connection shall be made available online and shall require the update of the grid capacity hosting map at least once per month.
350	C13.R3: Functioning of the balancing market and demand- response	Milestone	Membership of the PICASSO Platform	Confirmed membership of ESO EAD in the PICASSO Platform				Q2	2025	The ESO EAD shall become a member of the PICASSO Platform.

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351	C13.R3: Functioning of the balancing market and demand- response	Milestone	Report by the EWRC	Publication of report by the EWRC				Q2	2026	The Energy and Water Regulatory Commission (EWRC) shall publish a report that: - assesses the regulatory conditions for the participation of energy storage systems and industrial consumers in the balancing market. - conducts a cost-benefit analysis for the installation of smart meters for households and non-household consumers with an allocated capacity of up to 100 kW connected to the low-voltage distribution network. - outlines measures for removing barriers to demand-response, including through the deployment of smart meters and the participation of aggregators. The draft report shall be subject to a public stakeholder consultation.
352	C13.I1: Information system on energy poor households and vulnerable customers	Milestone	Information system on energy poor households and vulnerable customers	Information system on energy poor households and vulnerable customers				Q2	2026	Acceptance protocol(s) for an information system on energy poor households and vulnerable customers.
353	C13.I2: National infrastructure for storage of electricity (RESTORE) (scaled-up)	Target	Electricity storage facilities		Megawatt- hours (MWh)	0	1 900	Q2	2026	Installation and connection to the electricity grid of electricity storage facilities for 1 900 MWh of capacity.

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354	C13.I3: Installation of Photovoltaic Systems in Social Services Facilities and Provision of Electric Vehicles	Milestone	Installation of photovoltaic systems and delivery of electric vehicle	Issuance of certificates of installation or delivery				Q2	2026	Acceptance certificate(s) of installation of photovoltaic systems with a minimum capacity of 15 kW in 500 social service facilities have been issued. Certificate(s) of delivery of 250 electric light commercial vehicles have been issued.
356	C13.I4: Support for capacities for electricity generation from renewable sources and electricity storage	Milestone	Call(s) for selection of projects	Publication of call(s)				Q2	2025	Call(s) for the selection of projects for the construction of production capacity of electricity from renewable sources (wind and solar power) collocated with electricity storage are published.
357	C13.I4: Support for capacities for electricity generation from renewable sources and electricity storage	Milestone	Electricity storage co- located with capacity of electricity from renewable sources	Installation and connection to the grid				Q2	2026	Installation and connection to the grid of at least 350 MW of electricity storage, co-located with 1 425 MW of capacity of electricity from renewable sources.

2. Estimated total cost of the recovery and resilience plan

The estimated total cost of the recovery and resilience plan of Bulgaria is BGN 12 075 546 451, which equals EUR 6 174 106 145 on the basis of the EUR BGN ECB reference rate of 15 October 2021.

The estimated total cost of the REPowerEU chapter is EUR 498 208 098. In particular, the estimated total cost of the measures referred to in Article 21c(3), point (a), of Regulation (EU) 2023/435 is EUR 0, whilst the cost of the other measures in the REPowerEU chapter is EUR 498 208 098.

SECTION 2: FINANCIAL SUPPORT

1. FINANCIAL CONTRIBUTION

The instalments referred to in Article 2(2) shall be organised in the following manner:

1.1. First Instalment (non-repayable support)

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
1	C1.R1 Reform in preschool and school education and vocational education and training	Milestone	Entry into force of the amendments to the Pre-school and School Education Act and to secondary legislation
5	C1.R2 Higher education reform	Milestone	Entry into force of the amendments to the Higher Education Act
6	C1.R2 Higher education reform	Milestone	National Map of Higher Education
35	C3.R1 Legal framework to attract industrial investment and develop industrial ecosystems	Milestone	Entry into force of the new Industrial Parks Act
113	C4.R9 Roadmap to Climate Neutrality	Milestone	Entry into force of the Government Decision establishing the Green Energy Transition Commission
137	C7.R2 Assignment of radio frequency spectrum	Milestone	Entry into force of the decree on the reduction of spectrum fees
140	C7.R3 Creating a favourable investment environment	Milestone	Entry into force of legislative changes implementing recommendations under the Connectivity Toolbox
148	C7.I2 TETRA system and radio relay network	Milestone	Award of contracts for development of TETRA system and radio relay network
161	C8.R1 Strategic transport framework	Milestone	Entry into force of the National Plan for the Development of Combined Transport in Bulgaria by 2030
169	C8.R2 Road safety	Milestone	New road safety strategy and its action plan
199	C8.I6 Sofia metro line 3	Milestone	Contracts on the construction of new sections of line 3 of Sofia metro following open and competitive tender

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
207	C9.R1 A new regional approach with the direct involvement of local communities in the management of European funds and instruments	Milestone	Amendments to the regulatory framework regarding management of EU funding
213	C10.R1 Reform in the justice system	Milestone	Adoption of a Roadmap by the Council of Ministers for the implementation of judgments of the European Court of Human Rights
238	C10.R8 Measures concerning the anti-money laundering framework	Milestone	Adoption of the action plan to mitigate the money laundering and terrorist financing risks identified in the national risk assessment
241	C10.R9 Improving the quality of the legislative process	Milestone	Entry into force of the Rules for the Organisation and the Activity of the National Assembly
279	C10.I11 Information and administrative environment for the recovery and resilience plan	Milestone	Provision of a repository system for monitoring of the implementation of the RRP
280	C10.I11 Information and administrative environment for the recovery and resilience plan	Target	Update of video guides to cover in full all business processes of the RRP information system
281	C10.I11 Information and administrative environment for the recovery and resilience plan	Milestone	Entry into force of the act setting up the Management and Control system for the RRP
282	C10.I11 Information and administrative environment for the implementation of the recovery and resilience plan	Milestone	An approved workload analysis for the National Funds Directorate and the Central Coordination Unit, entry into force of the amendments to the structural regulations for the Executive Agency 'Audit of EU Funds' and the implementation of respective recommendations
286	C11.R1 Reform of the minimum income scheme	Milestone	Entry into force of the amendments to the secondary legislation of the Social Assistance Act
290	C11.R2 Reform of social services	Milestone	Entry into force of the Ordinance on the Quality of Social Services
315	C12.R1 Upgrading the strategic framework of the healthcare sector	Milestone	National Strategy for the Mental Health of Citizens of the Republic of Bulgaria 2021-2030 and action plan for the implementation of the strategy
		Instalment Amount	EUR1 368 912 911

1.2. Second Instalment (non-repayable support) :

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
2	C1.R1 Reform in preschool and school education and vocational education and training	Milestone	Entry into force of the amendments to the Employment Promotion Act
3	C1.R1 Reform in preschool and school education and vocational education and training	Milestone	Action Plan for the implementation of the Strategic Framework for the Development of Education, Training and Learning in the Republic of Bulgaria (2021-2030)
7	C1.R2 Higher education reform	Milestone	Action plan for the implementation of the Strategy for the Development of Higher Education in the Republic of Bulgaria (2021-2030)
8	C1.I1 STEM centres and innovation in education	Milestone	Establishment of the national STEM centre
321	C12.R2 Development of e-health and of the National Health Information System	Milestone	Entry into force of the amendments to the e-Health regulatory framework
40	C3.I2.1.a Guarantee instrument for growth	Milestone	Signature of contribution agreement between the European Commission and the Government of Bulgaria
43	C3.I2.1.b Equity instruments for growth	Milestone	Signature of financing agreement between the European Investment Fund and the Government of Bulgaria
46	C3.I2.1.c Grant scheme for technological modernisation	Milestone	Selection procedures completed
48	C3.I2.1.d Grant scheme for information and communication technology and cybersecurity in small and medium enterprises	Milestone	Selection procedures completed
50	C3.I2.1.e Innovation Pool (Equity instruments for innovation)	Milestone	Signature of financing agreement between the European Investment Fund and the Government of Bulgaria
56	C3.I2.2.b Guarantee instrument for energy efficiency and renewable energy	Milestone	Signature of the contribution agreement between the European Commission and the Government of the Republic of Bulgaria
61	C3.2.3.a Equity instruments for climate neutrality and digital transformation investments	Milestone	Signature of a financing agreement between the Republic of Bulgaria and the European Investment Fund
63	C4.R1 Establishment of a National Fund for Decarbonisation	Milestone	Assessment of the national energy efficiency regulatory framework published by an independent expert panel
66	C4.R3 Definition of “energy poverty” and of criteria for identifying households in energy poverty and vulnerable consumers	Milestone	Entry into force of amendments to the Energy Act and secondary legislation concerning “energy poverty”

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
67	C4.R2 Facilitating investments in energy efficiency renovations in residential buildings	Milestone	Entry into force of the amendments to the Act on the Administration of Condominium Property Ownership Management Act
68	C4.I1 Support for the renovation of the building stock.	Milestone	Establishing a national support scheme for energy efficiency renovation for residential and non-residential buildings
69	C4.I1 Support for the renovation of the building stock Sub-measure 1: Renovation of residential buildings	Milestone	Call for proposals for the energy efficiency renovation for residential buildings
72	C4.I1 Support for the renovation of the building stock Sub-measure 2: Renovation of non-residential buildings, including public buildings and Sub-measure 3: Renovation of non-residential buildings in manufacturing, trade and services	Milestone	Calls for proposals for the energy efficiency renovation for non-residential buildings
82	C4.R4 Boosting energy efficiency and renewable energy projects through the energy bills	Milestone	Entry into force of legal acts regarding energy efficiency improvements under Energy Service Companies (ESCO) model.
85	C4.I4 Digital transformation of the electricity transmission grid	Milestone	Signed contracts or the commencement of works for the upgrade of the national transmission systems
79	C4.I3 Support for energy-efficient street lighting systems	Milestone	Signature of grant contracts for renovation of public lighting systems (call 1)
29	C2.I1 Programme to support research and innovation	Target	Signature of contracts with research higher education institutions
92	C4.R8 Liberalisation of the electricity market	Milestone	Electricity market integration
83	C4.R5 One-stop shops for energy efficiency renovations	Milestone	Establishment of pilot one-stop-shops for energy renovation
91	C4.R8 Liberalisation of the electricity market	Milestone	Entry into force of legal acts
105	C4.I7 Increasing the use of renewable energy from geothermal sources	Milestone	Entry into force of legal acts regarding the use of renewable energy from geothermal sources
114	C4.R9 Roadmap to Climate Neutrality	Milestone	Adoption by the Council of Ministers of a Decision on a Roadmap to Climate Neutrality
95	C4.R6 Increasing electricity generation from renewable sources	Milestone	Entry into force of legal acts
97	C4.I8 National infrastructure for storage of electricity (RESTORE)	Milestone	Amendment of the national legislative framework to support fast deployment of electricity storage
76	C4.I2 Support for renewable energy for households	Milestone	Establishing a national renewable energy support scheme for households

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
126	C5.R1 Establishment of the governance structure of Natura 2000 Network	Milestone	Amendments to the Biodiversity Act
138	C7.R2 Assignment of radio frequency spectrum	Milestone	Notification of assignment of the rights of use to operators in the 26 GHz spectrum band
162	C8.R1 Strategic transport framework	Target	Strengthening the capacity to manage and implement TEN-T railways projects
173	C8.R3 Sustainable urban mobility	Milestone	Integration of sustainable urban mobility into territorial strategies and development planning
214	C10.R1 Reform in the justice system	Milestone	Entry into force of the legislative amendments to the Legal Assistance Act
217	C10.R2 Anti-corruption	Milestone	Entry into force of the law on the protection of persons reporting breaches or publicly disclosing information on breaches and of the amendments to the legal framework related to whistleblowing
219	C10.R2 Anti-corruption	Milestone	Improving the role of the Inspectorate within the Supreme Judicial Council in preventing and counteracting corruption in the judiciary
227	C10.R3 Legal acts regarding the mediation framework	Milestone	Entry into force of legal acts regarding the mediation framework
228	C10.R4 Measures concerning the insolvency framework	Milestone	Entry into force of legal acts with regards to the insolvency and restructuring procedures
231	C10.R6 Registry reform to unlock the potential of eGovernment	Milestone	Entry into force of amendments to the Electronic Governance Law
232	C10.R6 Registry reform to unlock the potential of eGovernment	Milestone	Entry into force of amendments to the Law on Cadastre and Property Register
234	C10.R7 Governance framework for state-owned enterprises	Milestone	Adoption of a state ownership policy
239	C10.R8 Measures concerning the anti-money laundering framework	Milestone	Adoption of an update to the national risk assessment of money laundering and terrorist financing
242	C10.R10 Public Procurement	Milestone	Entry into force of legislative amendments to the Law on Public Procurement to reduce the number of contracts without a call for tender and single-call bids
235	C10.R7 Governance framework for state-owned enterprises	Milestone	Adoption of the annual Summary Reporting on the Performance of State-owned Enterprises
251	C10.R11 Entrepreneurial Bulgaria	Milestone	Introduction of a procedure and requirements for issuing and revoking a visa for start-up entrepreneurs
252	C10.R11 Entrepreneurial Bulgaria	Milestone	Entry into force of the Personal Bankruptcy Law
253	C10.R11 Entrepreneurial Bulgaria	Milestone	Entry into force of a new chapter in the Commerce Law for the introduction of a new legal form of a commercial company

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
256	C10.R12 Economic analysis council	Milestone	Institutionalisation of the Economic Analysis Council
283	C10.I11 Information and administrative environment for the recovery and resilience plan	Target	Members of staff trained on procurement
287	C11.R1 Reform of the minimum income scheme	Milestone	Finalisation of a report on the minimum income scheme
297	C11.I2 Provision of assisting devices to persons with permanent disabilities	Milestone	Methodology for the selection of persons with permanent disabilities
299	C11.I3 Development of the social economy	Target	Building and equipping 6 regional focus centres
316	C12.R1 Upgrading the strategic framework of the healthcare sector	Milestone	National Map of the Long-Term Needs of the Healthcare Sector
317	C12.R1 Upgrading the strategic framework of the healthcare sector	Milestone	National Health Strategy 2030
318	C12.R1 Upgrading the strategic framework of the healthcare sector	Milestone	National Strategy for Child and Adolescent Health and Paediatric Care in the Republic of Bulgaria 2030
319	C12.R1 Upgrading the strategic framework of the healthcare sector	Milestone	National Plan for Combating Cancer in the Republic of Bulgaria 2021-2027
328	C12.R6 Plan for modern health education in schools	Milestone	National Plan for Health Education in the Bulgarian Schools 2021-2027
		Instalment Amount	EUR 438 607 041

1.3. Third Instalment (non-repayable support):

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
24	C2.R1 Common policy for research and innovation	Milestone	Entry into force of legal act(s) on research and innovation
25	C2.R1 Common policy for research and innovation	Milestone	Legal act(s) related to research and innovation
29a	C2.I1 Programme to support research and innovation	Milestone	Signature of contract
31	C2.I2 Investment in the Bulgarian Academy of Sciences	Milestone	Measures for the Joint Innovation Centre
32	C2.I2 Investment in the Bulgarian Academy of Sciences	Milestone	Quantum key distribution optical route
36	C3.I1 Programme for industrial parks and zones ("AttractInvestBG")	Target	Selection of industrial parks /zones
42	C3.I2 Investment 2.1.a Guarantee instrument for growth	Target	Operations approved by the InvestEU Investment Committee
47	C3.I2 Investment 2.1.c Grant scheme for technological modernisation	Target	Budget execution – transfer of at least EUR 120 million for technological modernisation
53	C3.I2 Investment 2.2.a - Grant scheme for investments in renewable electricity sources for own use with local storage facilities	Milestone	Approved projects
58	C3.I2 Investment 2.2.b - Guarantee instrument for energy efficiency and renewable energy	Target	Financial or investment operations approved by the InvestEU Investment Committee
59	C3.I2 Investment 2.2.c Grant scheme for the support of businesses in the transition to a circular economy	Milestone	Approved projects
64	C4.R1 Establishment of a National Fund for Decarbonisation	Milestone	Entry into force of legal act(s) establishing the National Fund for Decarbonisation
84	C4.R5 One-stop shops for energy efficiency renovations	Target	One-stop shops designated
90	C4.R7 Supporting the green hydrogen value chain	Milestone	Entry into force of legal act(s) on the green hydrogen value chain
115	C4.R10 Decarbonisation of the energy sector	Milestone	Entry into force of legal act(s) introducing a CO2 emissions cap for lignite and coal fired power plants
70	C4.I1 Support for the renovation of the building stock Sub-measure 1: Renovation of residential buildings Sub-measure 2: Renovation of non-residential public buildings And Sub-measure 3: Renovation of non-residential buildings in manufacturing, trade and services	Milestone	Signature of contracts for the energy efficiency renovation of buildings

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
88	C4.I4 Digital transformation of the electricity transmission grid	Target	Increase of maximum monthly net cross-border transmission capacity by 1600 MW
122	C4.I8 National infrastructure for storage of electricity (RESTORE)	Milestone	Signature of contracts for electricity storage facilities
131	C6.R1 National Action Programme	Milestone	Adoption of the National Action Programme
139	C7.R2 Assignment of radio frequency spectrum	Milestone	Entry into force of decision(s) by the Communications Regulation Commission assigning rights in the 700 MHz and 800 MHz spectrum bands
149	C7.I2 TETRA system and radio relay network	Milestone	Delivery of equipment based on the TETRA standard
164	C8.R1 Strategic transport framework	Milestone	Market assessment on the scope of public service obligation
184	C8.I1 Railways rolling stock	Milestone	Signature of contracts for the purchase of zero-emission railways rolling stock
200	C8.I6 Sofia metro line 3	Target	Construction of metro line 3 in Sofia
222	C10.R2 Anti-corruption	Milestone	Entry into force of legal act(s) concerning the criminal proceedings and the accountability and criminal liability of the Prosecutor General
229	C10.R4 Measures concerning the insolvency framework	Milestone	Measures on the insolvency framework
230	C10.R5 Digital reform of the Bulgarian construction sector	Milestone	Strategy and roadmap for the introduction of Building Information Modelling (BIM)
233	C10.R6 Registry reform to unlock the potential of eGovernment	Milestone	Entry into force of legal act(s) on electronic governance
237	C10.R7 Governance framework for state-owned enterprises	Milestone	Compliance of the composition of the management boards of large state-owned enterprises
240	C10.R8 Measures concerning the anti-money laundering framework	Milestone	Capacity and capabilities of supervisors
244	C10.R10 Public Procurement	Milestone	Public Procurement Agency's methodology
245	C10.R10 Public Procurement	Milestone	Standard eForms for public procurement
255	C10.R11 Entrepreneurial Bulgaria	Milestone	Entry into force of legal act(s) on distance working
263	C10.I3 Information and communication infrastructure at the Public Prosecutor's Office	Milestone	Information and communication infrastructure at the Public Prosecutor's Office
267	C10.I4 Security services	Milestone	Acquisition of body cameras
284	C10.I11 Information and administrative environment for the recovery and resilience plan	Milestone	Update or release of video guides
288	C11.R1 Reform of the minimum income scheme	Milestone	Entry into force of legal act(s) related to the minimum income scheme

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
291	C11.R2 Reform of social services	Milestone	Entry into force of legal act(s) on the National Map of Social Services
303	C11.I4 Renovation of the Social Assistance Agency	Milestone	Signature of contracts for the Social Assistance Agency territorial structures
307	C11.I6 Support of the cultural sector	Milestone	Entry into force of legal act(s) on the National Culture Fund
312	C11.I7 Digitisation of archives	Milestone	Methodology and standards for the digitisation of content
322	C12.R2 Development of e-health and of the National Health Information System	Milestone	Upgrade of the National Health Information System (NHIS)
323	C12.R3 Improving the attractiveness of health professions and promoting a more balanced distribution of health professionals across the territory	Milestone	Entry into force of legal act(s) concerning funding for medical personnel
324	C12.R3 Improving the attractiveness of health professions and promoting a more balanced distribution of health professionals across the territory	Milestone	Entry into force of legal act(s) on healthcare
336	C12.I4 Establishment of an air ambulance system	Milestone	Signature of contract(s) for the delivery of helicopters to the air ambulance system
339	C12.I5 National Digital Platform for Medical Diagnostics	Milestone	Signature of contract(s) for the development of the National Digital Platform for Medical Diagnostics
347	C13.R1 Governance framework for energy poverty and preparation of retail market liberalisation	Milestone	Legal act(s) designating and establishing responsible bodies
350	C13.R3 Functioning of the balancing market and demand-response	Milestone	Membership of the PICASSO Platform
356	C13.I4 Support for capacities for electricity generation from renewable sources and electricity storage	Milestone	Call(s) for selection of projects
		Instalment Amount	EUR 1 574 907 916

1.4. Fourth Instalment (non-repayable support):

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
4	C1.R1 Reform in preschool and school education and vocational education and training	Milestone	Entry into force of legal act(s) in the field of vocational education and training
49	C3.I2 Investment 2.1.d Grant scheme for information and communication technology and cybersecurity in small and medium enterprises	Target	Budget execution – transfer of at least EUR 12.59 million for digitalisation
60	C3.I2 Investment 2.2.c Grant scheme for the support of businesses in the transition to a circular economy	Target	Companies supported
65	C4.R1 Establishment of a National Fund for Decarbonisation	Milestone	Contract and operating rules
93	C4.R11 Improving corporate governance of state-owned companies in the energy sector	Milestone	Conditions for a new state-owned holding company
78	C4.I2 Support for renewable energy for households	Target	Payment(s) for solar domestic hot water or photovoltaic systems
106	C4.I7 Increasing the use of renewable energy from geothermal sources	Milestone	Geothermal tool
136	C6.I2 Digitalisation of processes from farm to fork	Milestone	Electronic agricultural information system
163	C8.R1 Strategic transport framework	Milestone	Measures on transport
165	C8.R1 Strategic transport framework	Milestone	New public service contract(s) (PSC) for public rail transport services
176	C8.R4 Integrated public transport	Milestone	Entry into force of legal act(s) on public transport
178	C8.R5 Electric mobility	Milestone	Entry into force of legal act(s) on electric mobility
181	C8.R5 Electric mobility	Milestone	Low-emission zones
215	C10.R1 Reform in the justice system	Milestone	Entry into force of legal act(s) on e-justice in administrative cases
218	C10.R2 Anti-corruption	Milestone	Entry into force of legal act(s) providing for the set-up of an Anti-corruption body
223	C10.R2 Anti-corruption	Milestone	Entry into force of legal act(s) on lobbying activities
258	C10.I1 Upgrading the Unified Information System of Courts	Milestone	Upgrade of the Unified Courts Information System
260	C10.I2 Digitalisation of litigation processes in administrative justice	Milestone	Information modules and hardware for the digitalisation of litigation processes in administrative justice
278	C10.I10 Monitorstat system	Milestone	Upgraded Monitorstat system
285	C10.I11 Information and administrative environment for the recovery and resilience plan	Milestone	Trainings on the activities under the RRF
304	C11.I4 Renovation of the Social Assistance Agency	Target	Territorial structures of the Social Assistance Agency renovated

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
308	C11.I6 Support of the cultural and sector	Target	Support for the cultural sector
332	C12.I2 Centres for interventional diagnosis and endovascular treatment of cerebrovascular diseases	Milestone	Signature of contract(s) for construction and/or renovation works and for the supply of medical equipment
343	C12.I7 Development of outpatient care	Milestone	Signature of contract(s) for the construction and/or renovation works for outpatient units or mobile ambulatory containers as well as the supply of equipment
348	C13.R1 Governance framework for energy poverty and preparation of retail market liberalisation	Milestone	Preparatory measures for liberalisation of retail market
		Instalment Amount	EUR 968 928 522

1.5. Fifth Instalment (non-repayable support):

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
10	C1.I1 STEM centres and innovation in education	Target	Construction and/or renovation
13	C1.I2 Infrastructure works in educational facilities	Target	Renovation and/or construction
18	C1.I3 Digital skills	Target	Digital clubs
21	C1.I3 Digital skills	Target	Certificates for acquired level of digital skills
22	C1.I4 Youth centres	Milestone	Construction and/or renovation
28	C2.I1 Programme to support research and innovation	Target	Letters accepting final reports
30	C2.I1 Programme to support research and innovation	Target	Reports approved
33	C2.I2 Investment in the Bulgarian Academy of Sciences	Milestone	Refurbishing the Bulgarian Academy of Sciences and research project(s) in the field of green and digital transition
38	C3.I1 Programme for industrial parks /zones ("AttractInvestBG")	Target	Confirmation letter(s) for the disbursement of grant amount corresponding to works in the industrial parks/zones
42a	C3.I2 Investment 2.1.a Guarantee instrument for growth	Target	Operations approved by the InvestEU Investment Committee
45	C3.I2 Investment 2.1.b Equity instruments for growth	Target	Operations approved by the Investment Committee
52	C3.I2 Investment 2.1.e Innovation Pool (Equity Instruments for Innovation)	Target	Operations approved by the Investment Committee

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
55	C3.I2 Investment 2.2.a - Grant scheme for investments in renewable electricity sources for own use with local storage facilities	Target	Capacity of installed storage facilities
62	C3.I2 Investment 2.3.a Equity instruments for climate neutrality and digital transformation investments	Target	Operations approved by the Investment Committee
93a	C4.R11 Improving corporate governance of state-owned companies in the energy sector	Milestone	Resolution of the Minister of Energy, acting for the state as the sole owner of the Bulgarian Energy Holding
120	C4.R10 Decarbonisation of the energy sector	Milestone	Carbon dioxide emissions from coal- or lignite-fired power plants
71	C4.I1 Support for the renovation of the building stock Sub-measure 1: Renovation of residential buildings	Target	Energy-efficiency renovation of residential buildings
75	C4.I1 Support for the renovation of the building stock Sub-measure 2: Renovation of non-residential public buildings and Sub-measure 3: Renovation of non-residential buildings in manufacturing, trade and services	Target	Energy efficiency renovation of non-residential buildings
75a	C4.I9 Subsidy scheme – renovation of residential buildings	Milestone	Implementing Agreement, legal subsidy agreements and transfer of funds
81	C4.I3 Support for energy-efficient street lighting systems	Target	Reduction of primary energy consumption
89	C4.I4 Digital transformation of the electricity transmission grid	Target	Conditions for the integration of production capacity from renewable sources into the electricity system
96	C4.R6 Increasing electricity generation from renewable sources	Milestone	Entry into force of legal act(s)
125	C4.I8 National infrastructure for storage of electricity (RESTORE)	Target	Electricity storage facilities
134	C6.I1 Technological and ecological transition of agriculture	Target	Extract(s) on payment(s)
146	C7.I1 Large-scale expansion of digital infrastructure	Milestone	Upgrade of the State backbone network
147	C7.I1 Large-scale expansion of digital infrastructure	Milestone	Access to very high capacity networks (VHCN)
186	C8.I1 Railways rolling stock	Target	Zero-emission railways rolling stock
197	C8.I5 Road safety	Milestone	Signature of contracts for purchase of equipment

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
201	C8.I6 Sofia metro line 3	Target	Metro line 3 in Sofia
201a	C8.I10 Metro rolling stock	Target	Metro trains
203	C8.I7 Green mobility	Milestone	Zero-emission buses and/or trolleybuses, charging stations, lighting for pedestrian crossings and cycling infrastructure
206a	C8.I8 Equipment and wagons for monitoring or maintenance of railway tracks and overhead lines	Target	Acceptance and/or delivery of equipment and wagons
206b	C8.I9 Renovation of railway infrastructure	Target	Renovation of railway lines, overhead lines and track layout
208	C9.R2 Water supply and sewerage reform	Milestone	Adoption and entry into force of legal act(s) on incentives for consolidation
220	C10.R2 Anti-corruption	Milestone	Members and Chairperson of the Anti-corruption body
226a	C10.R2 Anti-corruption	Milestone	Integrity and anti-corruption measures
245a	C10.R10 Public Procurement	Milestone	Measures on public procurement
248	C10.R10 Public Procurement	Milestone	Share of procurement procedures with a single bidder and share of negotiated procedures without prior publication
265	C10.I4 Security services	Milestone	Upgrade of security and video surveillance systems and acquisition of police vehicles
270	C10.I6 Trainings and computer configurations for the introduction of building information modelling	Milestone	Trainings on building information modelling and computer configurations for public administration(s)
285a	C10.I12 Digitalisation of the Customs Agency	Milestone	Digitalisation of the Customs Agency
285b	C10.I13 Digitalisation of the National Revenue Agency	Milestone	Digitalisation of the National Revenue Agency
293	C11.I1 Infrastructure works in long-term care establishments	Target	Renovation and/or construction of establishments providing residential care, establishments for provision of accompanying specialized and advisory social services to persons with disabilities, and homes for old people
298	C11.I2 Provision of assisting devices to persons with permanent disabilities	Milestone	Selection of persons with permanent disabilities to receive assisting devices
306	C11.I5 Digital services at the Employment Agency	Milestone	Digital services for the Employment Agency
314	C11.I7 Digitisation of archives	Milestone	Digitised content available on the digital platform, equipment for digitising content delivered
314a	C11.I8 Culture infrastructure	Milestone	Digital equipment
330	C12.I1 Modernisation of hospital facilities	Milestone	Hospital facilities
333	C12.I2 Centres for interventional diagnosis and endovascular treatment of cerebrovascular diseases	Milestone	Centres for cerebrovascular diseases

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
335	C12.I3 Modernisation of psychiatric care	Milestone	Medical facilities providing psychiatric care
337	C12.I4 Establishment of an air ambulance system	Target	Delivery of helicopters to the air ambulance system
340	C12.I5 National Digital Platform for Medical Diagnostics	Target	Healthcare facilities accessing the National Digital Platform for Medical Diagnostics
345	C12.I7 Development of outpatient care	Milestone	Outpatient care units and/or mobile ambulatory containers
349	C13.R2 Transparency of connection procedures for new renewable and storage capacities	Milestone	Grid hosting capacity map
351	C13.R3 Functioning of the balancing market and demand-response	Milestone	Report by the EWRC
352	C13.I1 Information system on energy poor households and vulnerable customers	Milestone	Information system on energy poor households and vulnerable customers
353	C13.I2 National infrastructure for storage of electricity (RESTORE) (scaled-up)	Target	Electricity storage facilities
354	C13.I3 Installation of Photovoltaic Systems in Social Services Facilities and Provision of Electric Vehicles	Milestone	Installation of photovoltaic systems and delivery of electric vehicles
357	C13.I4 Support for capacities for electricity generation from renewable sources and electricity storage	Milestone	Electricity storage co-located with capacity of electricity from renewable sources
		Instalment Amount	EUR 1 822 749 755

SECTION 3: ADDITIONAL ARRANGEMENTS

1. ARRANGEMENTS FOR MONITORING AND IMPLEMENTATION OF THE RECOVERY AND RESILIENCE PLAN

The monitoring and implementation of the recovery and resilience plan of Bulgaria shall take place in accordance with the following arrangements:

- *The National Fund Directorate* of the Ministry of Finance shall collect and report data on progress and act as the Authority responsible for preparing and submitting payment requests and receiving payments from the EC. The Directorate shall act as a focal point at national level with regard to the preparation of common rules and procedures for the implementation of the Facility, for carrying out checks and controls on the implementation of investments and reforms, including active monitoring of the progress in implementing the measures on the basis of the milestones and targets set in the RRP.
- *The Economic and Financial Policy Directorate* at the Ministry of Finance shall be responsible for the reporting on the progress in the implementation of the milestones and targets of the Bulgarian RRP within the European Semester cycle.
- *The Central Coordination Unit Directorate* shall be responsible for the development of the Plan, the programming documents, including the allocation of funds under the Facility and the drawing up of a strategic framework for information and communication activities in relation to the implementation of the Plan. The Directorate shall be responsible for monitoring the implementation of the milestones and targets of the Plan, including progress on common indicators, green and digital contribution of investments etc. The Directorate shall also be responsible for the setting up of the information system with all the functionalities required for the monitoring of the implementation of the Bulgarian RRP as well as for the further upgrades to the Unified Management Information System.
- *The Executive Agency “Audit of EU Funds”*, attached to the Minister of Finance, shall carry out the audit work under the Facility in order to provide assurance on the reliability of the data on the implementation of the milestones and objectives and the way in which they are collected, as well as assurance that the implementation ensures that double funding, fraud, corruption and conflict of interest are prevented and the principle of sound financial management is respected.