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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	29 July 2026
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	C(2026) 5266 annex
Subject:	ANNEXES to the COMMISSION IMPLEMENTING DECISION on the Social Climate Plan of Malta, the financing of the Plan and the work programme for 2026-2032

Delegations will find attached document C(2026) 5266 annex.

Encl.: C(2026) 5266 annex

Annex I: LIST OF THE MEASURES AND INVESTMENTS TO BE IMPLEMENTED BY THE MEMBER STATES

COMPONENT: C1 - Buildings sector

Seq. number	Measure/Investment	Title
C1.B.I1	I1	Enhancing energy efficiency and RES in public Social Housing Estates
C1.A.I2	I2	Retrofitting public social housing units to improve energy performance

COMPONENT: C2 – Road transport sector

Seq. number	Measure/Investment	Title
C2.G.I1	I1	Community transport services to vulnerable transport users
C2.F.I2	I2	Enhancing the uptake of EVs amongst vulnerable micro-enterprises

COMPONENT: C4 - Technical assistance

Seq. number	Action	Title
C4.TA.A1	A1	Technical Assistance

Annex II - INDICATORS RELATING TO THE ACHIEVEMENT OF THE ENVISAGED MILESTONES AND TARGETS AND THEIR INDIVIDUAL PAYOUT VALUE

COMPONENT: C1 - Buildings sector

Seq. number	Measure /Investment	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C1.B.I1.1.2028Q1	C1.B.I1	M	Signature of contract(s) for the installation of heat pump water heaters, photovoltaic systems and battery storage solutions				2028	Q1	Signature of the contract(s) for contracting services for the installation of 954 heat pump water heaters, and 954 photovoltaic systems with battery storage solutions in Public Social Housing Estates.	607.456,00
C1.B.I1.S2.2029Q4	C1.B.I1	T	Installation of heat pump water heaters, photovoltaic systems and battery	Number of heat pump water heaters, photovoltaic systems and battery storage	0	950	2029	Q4	475 heat pump water heaters as well as 475 photovoltaic systems with battery storage solutions, shall be installed, totalling to 950 installations, in Public Social Housing Estates.	5.746.637,00

			storage solutions	solutions installed					A report containing the assessment of the energy savings achieved shall be concluded by a warranted engineer in accordance with the requirements of Subsidiary Legislation 623.01, Energy Performance of Buildings Regulations (Legal Notice 47 of 2018, as amended) or any subsequent amendments.	
C1.B.I1.S2.2031Q4	C1.B.I1	T	Installation of heat pump water heaters, photovoltaic systems and battery storage solutions	Number of heat pump water heaters, photovoltaic systems and battery storage solutions installed	950	1.908	2031	Q4	479 heat pump water heaters and 479 photovoltaic systems with battery storage solutions shall be installed. A report containing the assessment of the energy savings achieved shall be concluded by a warranted engineer in accordance with the requirements of Subsidiary Legislation 623.01, Energy Performance of Buildings Regulations (Legal Notice 47 of 2018, as amended) or any subsequent amendments.	5.795.029,00
C1.A.I2.1.2028Q1	C1.A.I2	M	Signature of contract(s) for the retrofitting or renovation of public				2028	Q1	Signature of the contract(s) for contracting services for the retrofitting or renovation of public social housing units. The contract(s) shall include a requirement to ensure compliance with the 'do no significant harm' (DNSH) criteria, in particular	581.233,00

			social housing units						under Annex 1, activity B3.1 of Commission Notice C/2025/1596.	
C1.A.I2.I4.2030Q4	C1.A.I2	T	Number of buildings having undergone deep renovation (i.e. a renovation which transforms a building or building unit (a) before 1 January 2030, into a nearly zero-energy building (b) as of 1 January 2030, into a zero-emission building)	Building units	0	141	2030	Q4	141 public social housing units shall have benefitted from retrofitting or renovation. The indicator “number of building units” refer to the number of public social housing units. 3 energy performance certificates per building block of renovated building units, shall be issued after the retrofitting or renovation activities, showing an improvement reaching at least a B energy performance class.	6.597.976,00
C1.A.I2.I4.2032Q3	C1.A.I2	T	Number of buildings having undergone	Building units	141	236	2032	Q3	95 public social housing units shall have benefitted from retrofitting or renovation. The indicator “number of building units” refer to the	4.445.445,00

			deep renovation (i.e. a renovation which transforms a building or building unit (a) before 1 January 2030, into a nearly zero-energy building (b) as of 1 January 2030, into a zero-emission building)						number of public social housing units. 3 energy performance certificates per building block of renovated building units, shall be issued after the retrofitting or renovation activities, showing an improvement reaching at least a B energy performance class.	
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COMPONENT: C2 – Road transport sector

Seq. number	Measure /Investment	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C2.F.I2.1.2027Q1	C2.F.I2	M	Launch of a scheme for support to micro-				2027	Q1	Launch of a scheme to support micro-	731.636,00

			enterprises for the purchase of new EVs, including a mandatory scrappage scheme						enterprises under NACE codes F, G and H for the purchase of new EVs, subject to the mandatory scrappage of a vehicle. The scheme shall include a requirement to ensure compliance with the DNSH criteria, in particular under Annex 1, activities T3 and T4 of Commission Notice C/2025/1596.	
C2.F.I2.2.2028Q4	C2.F.I2	M	Report on demographics of micro-enterprises that have benefitted from the scheme by NACE code				2028	Q4	After at least one year of scheme implementation, a report evidencing the uptake of the scheme by micro-enterprises under NACE codes F, G and H shall be prepared. If the report demonstrates an uptake by less than 25% of the NACE categories, those may be revised.	731.636,00
C2.F.I2.I21.2029Q4	C2.F.I2	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0	420	2029	Q4	420 zero-emission vehicles shall be purchased through grant schemes by micro-enterprises.	6.394.412,00

C2.F.I2.I21.2032Q3	C2.F.I2	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	420	865	2032	Q3	445 zero-emission vehicles shall be purchased.	6.775.031,00
C2.G.I1.1.2028Q1	C2.G.I1	M	Signature of the contract(s) for the purchase of EVs and charging pillar infrastructures for distribution for Local Councils				2028	Q1	Signature of the contract(s) for the purchase of 109 electric vehicles and 80 charging pillar infrastructures for distribution to Local Councils. The contract(s) shall include information on the specification of the charging pillars infrastructure and the type of vehicles. The contract(s) shall include a requirement to ensure compliance with the DNSH criteria, in particular under Annex 1, activities T3 and T4 of Commission Notice C/2025/1596.	305.617,00
C2.G.I1.2.2030Q4	C2.G.I1	M	Report on the awareness campaign rolled out and additional population served by the				2030	Q4	A report demonstrating the different media communications used in the campaign shall be prepared. An executive summary of this report	305.618,00

			mobility services provided by Local Councils						shall be published. The report shall outline the additional population served by the shared mobility service. The report shall refer to the population covered in the Local Councils in Malta and Gozo where the service is being introduced or scaled up.	
C2.G.II.I21.2029Q4	C2.G.II	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0	80	2029	Q4	80 electric vehicles shall be purchased and distributed for use to Local Councils. 60 charging pillar infrastructures shall be installed in the Local Councils areas.	4.037.515,00
C2.G.II.I21.2030Q4	C2.G.II	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	80	109	2030	Q4	29 electric vehicles shall be purchased and distributed for use to Local Councils. 20 charging pillar infrastructures shall be installed in the Local Councils areas.	1.463.599,00

COMPONENT: C4 - Technical assistance

Seq. number	Action	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C4.TA.A1.1.2027Q1	C4.TA.A1	M	Launch event of the Maltese Social Climate Plan				2027	Q1	A launch event for the Maltese SCP shall have taken place, following its endorsement by the European Commission. A report describing the event shall be approved.	356.473,00
C4.TA.A1.S2.2032Q3	C4.TA.A1	T	Training activities provided and the report delivered	Number of training activities	0	2	2032	Q3	2 training activities shall be provided covering areas of expertise such as programming, evaluation, communication, HR, project management, simplification mechanisms, negotiations, governance structures, public policy, IT systems, simplification actions and procurement. The training activities shall be organised for officers working within the Authority responsible for the SCP, stakeholders and/or beneficiaries, as relevant. A report on the training activities held shall be approved including such details.	534.710,00

Annex III - ARRANGEMENTS

1. Measures for addressing remaining weaknesses in the internal control systems

As the internal control system has not been finalised by the adoption of this Decision, the Commission adds the following additional measures to address weaknesses in the form of horizontal milestones reported in point 2 of this Annex, pursuant to Article 17(3) point (c) of Regulation (EU) 2023/955 and in line with the guidance provided in Commission Notice C(2025) 6732 final¹.]

2. Horizontal milestones

Seq. number	Measure	Milestone name	Description of the milestone	Timeline for achievement	
				Year	Quarter
1	M	Positive audit opinion on the internal control system of the Ministry for European Funds, Social dialogue and consumer protection, Funds and Programmes Division (FPD)	The designated audit body shall have issued a positive opinion on the compliance with the requirements of Regulation (EU) 2023/955 of the internal control system established by the Ministry for European Funds, Social dialogue and consumer protection, Funds and Programmes Division entrusted with the implementation of the SCP and Authority responsible for signing the management declaration accompanying the payment requests. The control systems put in place must provide the necessary guarantees that the fund will be managed in accordance with all applicable rules, in particular rules on avoidance of conflicts of interest, fraud prevention, corruption and double funding from the Fund or other EU funds programmes	2026	Q4

¹ [Commission Notice ‘Guidance on the Implementation of the Social Climate Fund’ C\(2025\) 6732 final.](#)

			in accordance with the principle of sound financial management.		
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Annex IV – ANNUAL ALLOCATIONS FOR THE PURPOSE OF ESTABLISHING THE INDIVIDUAL BUDGETARY COMMITMENTS

The table below shall constitute a multiannual work programme related to the implementation for the Plan.

IN CASE OF TRANSFERS TO OR FROM THE SCF, THE 2026 AND 2027 AMOUNTS SHOULD BE ADJUSTED ACCORDINGLY.

Social Climate Fund	Budget line(s):	Total after deduction of support expenditure pursuant to Article 10(3) (EUR)	2026	2027	2028	2029	2030	2031	2032	TOTAL
Amount	09.05.01 (2026-2027) /02.02.03.01 (2028-2032) ²	45.410.023,00	2.774.293,00	7.630.000,00	7.337.146,00	7.197.146,00	7.057.146,00	6.847.146,00	6.567.146,00	45.410.023,00