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FIN 992

COVER NOTE

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| From: | Mr Piotr SERAFIN, Member of the European Commission |
| date of receipt: | 26 August 2025 |
| To: | Mr Nicolai WAMMEN, President of the Council of the European Union |
| No. Cion doc.: | BUDGET DEC(2025) 11 |
| Subject: | Proposal for transfer of appropriations No DEC 11/2025 within Section III - Commission - of the general budget for 2025 |

Delegations will find attached document BUDGET DEC(2025) 11.

Encl.: BUDGET DEC(2025) 11



EUROPEAN COMMISSION

BRUSSELS, 26/08/2025

GENERAL BUDGET - 2025
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 11/2025**

FROM

CHAPTER - 3004 Solidarity mechanisms (special instruments)

| | | |
|---|-------------|-------------|
| ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF) | Commitments | -931 690,00 |
|---|-------------|-------------|

TO

CHAPTER - 1602 Mobilisation of solidarity mechanisms (special instruments)

| | | |
|---|-------------|------------|
| ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF) | Commitments | 931 690,00 |
|---|-------------|------------|

I. DECREASE

I.1

a) Heading

30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 27/06/2025

| | Commitments |
|---|----------------------|
| 1 Appropriations in budget (Initial Budget + AB) | 34 460 570,00 |
| 2 Transfers | -8 169 015,00 |
| 3 Total appropriations for the year (1+2) | 26 291 555,00 |
| 4 Appropriations already used | 0,00 |
| 5 Appropriations available (3-4) | 26 291 555,00 |
| 6 Decrease proposed | 931 690,00 |
| 7 Total appropriations up to year end (5-6) | 25 359 865,00 |
| 8 Decrease as percentage of appropriations in budget (6/1) | 2,70 % |
| 9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation | n/a |

c) Receipts arising from recovery (carried over from previous year)

| | Commitments |
|---|--------------------|
| 1 Appropriations available at start of the year | 0,00 |
| 2 Appropriations available on 27/06/2025 | 0,00 |
| 3 Implementation rate [(1-2)/1] | n/a |

d) Detailed grounds for the decrease

The budgetary provisions related to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 27/06/2025

| | Commitments |
|---|--------------------|
| 1 Appropriations in budget (Initial Budget + AB) | 0,00 |
| 2 Transfers | 7 999 015,00 |
| 3 Total appropriations for the year (1+2) | 7 999 015,00 |
| 4 Appropriations already used | 7 999 015,00 |
| 5 Appropriations available (3-4) | 0,00 |
| 6 Increase requested | 931 96690,00 |
| 7 Total appropriations up to year end (5+6) | 931 690,00 |
| 8 Increase as percentage of appropriations in budget (6/1) | n/a |
| 9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation | n/a |

c) Receipts arising from recovery (carried over from previous year)

| | Commitments |
|---|--------------------|
| 1 Appropriations available at start of the year | 7 303 954,18 |
| 2 Appropriations available on 27/06/2025 | 7 303 954,18 |
| 3 Implementation rate [(1-2)/1] | 0,00% |

d) Detailed grounds for the increase

In the proposal for Decision COM(2025) 157, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2025/001 BE/BelGaN are met.

The amount of EUR 931 690, requested by the Belgian authorities, will contribute to the costs of a coordinated package of eligible personalised services for 417 targeted beneficiaries following displacements in BelGaN BV (a semiconductor manufacturer) in Belgium, in line with the intervention criteria set out in Article 4(2), point (a) of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

ANNEX

TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2025

COMMISSION PROPOSALS AT 27/06/2025

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2025, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

| Transfer Ref | Date sent to B.A. | Content | Amounts in EUR (Commitments from Reserve) |
|--------------|-------------------|---|--|
| | | Initial appropriations | 34 460 570,00 |
| DEC 04 | 26/03/2025 | EGF/2024/003 BE/Van Hool | 7 999 015,00 |
| DEC 09 | 27/05/2025 | EGF/2025/000 TA 2025 | 170 000,00 |
| DEC 11 | 26/08/2025 | EGF/2025/001 BE/BelGaN | 931 96690,00 |
| | | Total of Proposals | 9 100 705,00 |
| | | Remainder revised appropriations | 25 359 865,00 |

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

| | |
|---|------|
| Internal assigned revenue – current year | 0,00 |
| Internal assigned revenue – carried-over from previous year | 0,00 |

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

| | |
|---|--------------|
| Internal assigned revenue – current year | 0,00 |
| Internal assigned revenue – carried-over from previous year | 7 303 954,18 |