



Brüsszel, 2025. augusztus 26.
(OR. en)

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FEDŐLAP

Küldi:	Piotr SERAFIN, az Európai Bizottság tagja
Az átvétel dátuma:	2025. augusztus 26.
Címzett:	Nicolai WAMMEN, az Európai Unió Tanácsának elnöke
Biz. dok. sz.:	BUDGET DEC(2025) 12
Tárgy:	Javaslat az előirányzatoknak a 2025-ös pénzügyi évre vonatkozó általános költségvetés III. szakaszán (Bizottság) belüli, DEC 12/2025 sz. átcsoportosítására

Mellékelten továbbítjuk a delegációknak a következő dokumentumot: BUDGET DEC(2025) 12.

Melléklet: BUDGET DEC(2025) 12



EUROPEAN COMMISSION

BRUSSELS, 26/08/2025

GENERAL BUDGET - 2025
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 12/2025**

FROM

CHAPTER - 3004 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-3 085 166,00
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TO

CHAPTER - 1602 Mobilisation of solidarity mechanisms (special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	3 085 166,00
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I. DECREASE

I.1

a) Heading

30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 14/07/2025

	Commitments
1 Appropriations in budget (Initial Budget + AB)	34 460 570,00
2 Transfers (incl. transfers awaiting approval, i.e. DEC 11/2025)	-9 100 705,00
3 Total appropriations for the year (1+2)	25 359 865,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	25 359 865,00
6 Decrease proposed	3 085 166,00
7 Total appropriations up to year end (5-6)	22 274 699,00
8 Decrease as percentage of appropriations in budget (6/1)	8,95 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 14/07/2025	0,00
3 Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the decrease

The budgetary provisions related to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 14/07/2025

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers (incl. transfers awaiting approval, i.e. DEC 11/2025)	8 930 705,00
3 Total appropriations for the year (1+2)	8 930 705,00
4 Appropriations already used	7 999 015,00
5 Appropriations available (3-4)	931 690,00
6 Increase requested	3 085 166,00
7 Total appropriations up to year end (5+6)	4 016 856,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	7 303 954,18
2 Appropriations available on 14/07/2025	7 303 954,18
3 Implementation rate [(1-2)/1]	0,00%

d) Detailed grounds for the increase

In the proposal for Decision COM(2025) 302, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2025/002 DE/Goodyear2 are met.

The amount of EUR 3 085 166, requested by the German authorities, will contribute to the costs of a coordinated package of eligible personalised services for 915 targeted beneficiaries following job displacements in two production sites of Goodyear (a leading tyre manufacturer) in Germany, in line with the intervention criteria set out in Article 4(2), point (a) of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

ANNEX

TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2025

COMMISSION PROPOSALS AT 14/07/2025

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2025, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	34 460 570,00
DEC 04	26/03/2025	EGF/2024/003 BE/Van Hool	7 999 015,00
DEC 09	27/05/2025	EGF/2025/000 TA 2025	170 000,00
DEC 11	26/08/2025	EGF/2025/001 BE/BelGaN	931 690,00
DEC 12	26/08/2025	EGF/2025/002 DE/Goodyear2	3 085 166,00
		Total of Proposals	12 185 871,00
		Remainder revised appropriations	22 274 699,00

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR	
Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	0,00

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR	
Internal assigned revenue – current year	0,00
Internal assigned revenue – carried-over from previous year	7 303 954,18