



Council of the  
European Union

Brussels, 20 September 2022  
(OR. en)

12192/22

AGRI 412  
FIN 897

**NOTE**

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From: General Secretariat of the Council  
To: Delegations  
Subject: Update on the implementation of the agricultural budget

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With a view to the Working Party on Financial Agricultural Questions (AGRIFIN) on 21 September 2022, delegations will find in the Annex a table submitted by the Commission services on the above subject.



EUROPEAN COMMISSION  
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Directorate R. Resources

Budget Year 2022 <sup>(1)</sup>  
PROVISIONAL CONSUMPTION OF THE EAGF APPROPRIATIONS

Situation on 31/08/2022  
in Eur million

		Appropriations Budget <sup>(2)</sup>	Consumption from November to August	Utilisation	Consumption profile as at August		Gap between implementation and profile	
		EUR mio	EUR mio	%	%	EUR mio	%	EUR mio
		A	B	C=B/A	D	E=D*A	F=C-D	G=B-E
<b>Expenditure</b>		<b>39.871,6</b>	<b>39.014,3</b>	<b>97,8 %</b>	<b>96,5 %</b>	<b>38.477,8</b>	<b>1,3 %</b>	<b>538,5</b>
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster	4,3	2,0	45,8 %	96,0 %	4,1	-50,2 %	-2,2
08 01 01	Support expenditure for the "European Agricultural Guarantee Fund"	4,3	2,0	45,8 %	96,0 %	4,1	-50,2 %	-2,2
08 02	European Agricultural Guarantee Fund (EAGF) (**)	39.867,3	39.012,3	97,9 %	96,5 %	38.473,7	1,4 %	538,7
08 02 03	Market-related expenditure outside the CAP Strategic Plans	2.661,1	1.564,3	58,8 %	56,0 %	1.490,1	2,8 %	74,2
08 02 03 01	POSEI and Smaller Aegean Islands (excluding direct payments)	229,0	205,8	89,9 %	92,0 %	210,7	-2,1 %	-4,9
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	89,0	46,3	52,0 %	90,0 %	80,1	-38,0 %	-33,8
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	96,9	96,8	99,9 %	9,8 %	9,5	90,1 %	87,3
08 02 03 04	School schemes	185,0	131,6	71,1 %	75,0 %	138,7	-3,8 %	-7,1
08 02 03 05	Olive oil	43,0	41,7	96,9 %	90,3 %	38,8	6,5 %	2,8
08 02 03 06	Fruit and vegetables	931,0	393,2	42,2 %	51,7 %	481,6	-9,5 %	-88,4
08 02 03 07	Wine	1.026,0	574,9	56,0 %	50,9 %	521,8	5,2 %	53,1
08 02 03 08	Apiculture	59,0	6,8	11,5 %	11,1 %	6,6	0,4 %	0,2
08 02 03 09	Hops	2,2	2,2	99,5 %	100,0 %	2,2	-0,5 %	0,0
08 02 03 10	Public and private storage measures	p.m.	5,6					
08 02 03 11	Exceptional measures	p.m.	59,4					
08 02 05	Direct payments outside the CAP Strategic Plans (**)	36.949,0	37.232,8	100,8 %	99,9 %	36.895,7	0,9 %	337,1
08 02 05 01	POSEI and Smaller Aegean Islands (direct payments)	437,0	436,0	99,8 %	100,0 %	437,1	-0,2 %	-1,1
08 02 05 02	Single area payment scheme (SAPS)	4.392,0	4.373,9	99,6 %	99,9 %	4.389,2	-0,3 %	-15,3
08 02 05 03	Redistributive payment	1.615,0	1.608,8	99,6 %	100,0 %	1.615,0	-0,4 %	-6,3
08 02 05 04	Basic payment scheme (BPS) (*)	14.260,0	14.719,8	103,2 %	99,9 %	14.239,1	3,4 %	480,7
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	10.776,0	10.735,6	99,6 %	99,8 %	10.752,4	-0,2 %	-16,9
08 02 05 06	Payment for farmers in areas with natural constraints	5,0	4,8	96,2 %	100,0 %	5,0	-3,8 %	-0,2
08 02 05 07	Payment for young farmers	530,0	465,8	87,9 %	100,5 %	532,7	-12,6 %	-66,9
08 02 05 08	Crop-specific payment for cotton	242,0	234,5	96,9 %	99,7 %	241,4	-2,8 %	-6,9
08 02 05 09	Voluntary coupled support scheme	4.011,0	4.007,1	99,9 %	99,8 %	4.003,1	0,1 %	4,0
08 02 05 10	Small farmers scheme	681,0	646,6	94,9 %	100,0 %	680,7	-5,0 %	-34,1
08 02 06	Policy strategy, coordination and audit	258,7	215,5	84,0 %	34,1 %	87,6	49,8 %	127,9
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	169,0	155,7	92,1 %	6,5 %	11,0	85,6 %	144,7
08 02 06 02	Settlement of disputes	p.m.	3,3					
08 02 06 03	EAGF — Operational technical assistance	87,7	58,6	64,5 %	87,4 %	76,6	-22,9 %	-20,0
08 02 99	Completion of previous programmes and activities	0,5	-0,3	-69,0 %	56,5 %	0,3	-125,5 %	-0,8
<b>Assigned Revenue</b>		<b>551,0</b>	<b>486,0</b>	<b>88,2 %</b>				
6 2 0 0 <sup>(3)</sup>	European Agricultural Guarantee Fund — Assigned revenue	551,0	483,9	87,8 %				
6 7 0 0	Completion for outstanding recovery orders prior to 2021	p.m.	0,0					
	Assigned revenue carried over from previous budget year	p.m.	2,1					
(*) For information only: expenditure against original appropriations and estimated assigned revenue								
08 02 05 04	Basic payment scheme (BPS) - including EUR 551,0 million of estimated assigned revenue	14.811,0	14.719,8	99,4 %	99,9 %	14.789,3	-0,5 %	-69,5
(**) Not included								
08 02 05 11	Reserve for crises in the agricultural sector	497,3	0,0	0,0 %				
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	686,4	322,2	46,9 %				

<sup>(1)</sup> Financial year = 16/10/2021 to 15/10/2022 but expenditure under Commission direct management possible until 31/12/2022.

<sup>(2)</sup> It concerns the appropriations.

<sup>(3)</sup> Including assigned revenue from the U.K. that was a Member State until 31/01/2020.