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To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2023) 456 final
Subject:	ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL on the application of the budget allocation criteria and on the impact of the budget transfers on the effectiveness of the EU School Fruit, Vegetables and Milk Scheme

Delegations will find attached document COM(2023) 456 final.

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Brussels, 25.7.2023
COM(2023) 456 final

ANNEXES 1 to 3

ANNEXES

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

**on the application of the budget allocation criteria and on the impact of the budget
transfers on the effectiveness of the EU School Fruit, Vegetables and Milk Scheme**

Annex I: Working tables for allocation criteria

	No of children aged 6-10 years (source: Eurostat)		Evolution	SMS Historical use		Evolution	Bonus to less developed regions					Bonus evolution	
	2012	2021	2012-2021	2012-2014	2017/18 - 2020/21 updated on 31.10.2022	Total No of NUTS 2 regions (2014- 2020)	No of less developed regions (2014- 2020)	Bonus proportional to % of children aged 6-10 in less developed regions/smaller Aegean islands in 2014	Total No of NUTS 2 regions (2021- 2027)	No of less developed regions (2021- 2027)	Bonus proportional to % of children aged 6-10 in less developed regions/smaller Aegean islands in 2021		
Belgium	609.739	667.268	+9%	648.000	296.069	-54%	11	0		11	1	+ 0,5%	+0,5%
Bulgaria	316.744	340.431	+7%	1.743	1.109.877	+++	6	6	+ 20,0%	6	5	+ 14,0%	-6,0%
Czechia	480.495	564.498	+17%	396.073	2.064.380	+++	8	7	+ 18,0%	8	4	+ 9,1%	-8,9%
Denmark	328.182	307.316	-6%	1.440.849	1.227.473	-15%	5	0		5	0		0,0%
Germany	3.557.759	3.745.571	+5%	5.362.128	7.895.163	+47%	39	0		38	0		0,0%
Estonia	65.270	72.866	+12%	685.530	792.063	+16%	1	1	+ 20,0%	1	0		-20,0%
Ireland	319.344	347.430	+9%	443.857	908.743	+++	2	0		3	0		0,0%
Greece	532.503	512.693	-4%	0	474.729		13	5	+ 7,7%	13	12	+ 12,9%	+5,2%
Spain	2.351.696	2.342.768	-0%	381.150	2.776.669	+++	19	1	+ 0,4%	19	5	+ 5,2%	+4,8%
France	4.053.324	4.145.017	+2%	12.475.743	448.185	-96%	26	4	+ 0,8%	27	4	+ 0,8%	-0,0%
Croatia	204.461	195.945	-4%	0	415.556		2	2	+ 20,0%	2	2	+ 20,0%	-0,0%
Italy	2.782.062	2.642.214	-5%	2.041.177	6.216.213	+++	21	5	+ 6,3%	21	7	+ 6,4%	+0,1%
Cyprus	44.823	49.249	+10%	226.667	184.515	-19%	1	0		1	0		0,0%
Latvia	95.851	99.478	+4%	546.567	760.762	+39%	1	1	+ 20,0%	1	1	+ 20,0%	-0,0%
Lithuania	136.285	144.338	+6%	826.333	1.118.191	+35%	1	1	+ 20,0%	2	1	+ 13,6%	-6,4%
Luxembourg	29.473	34.432	+17%	21.101	140.947	+++	1	0		1	0		0,0%
Hungary	478.453	456.221	-5%	1.676.313	2.185.907	+30%	7	6	+ 14,1%	8	7	+ 16,6%	+2,6%
Malta	19.518	23.321	+19%	23.465	131.142	+++	1	0		1	0		0,0%
Netherlands	986.118	915.061	-7%	463.889	510.436	+10%	12	0		12	0		0,0%
Austria	406.279	426.661	+5%	688.667	737.676	+7%	9	0		9	0		0,0%
Poland	1.785.765	1.943.579	+9%	9.677.777	9.678.404	+0%	16	15	+ 17,2%	17	14	+ 14,8%	-2,4%
Portugal	529.428	458.360	-13%	2.048.940	1.126.708	-45%	7	4	+ 13,0%	7	5	+ 12,5%	-0,5%
Romania	1.054.330	966.041	-8%	10.375.417	11.411.732	+10%	8	7	+ 18,3%	8	7	+ 17,6%	-0,7%
Slovenia	91.095	111.089	+22%	4.915	267.548	+++	2	1	+ 10,4%	2	1	+ 10,1%	-0,3%
Slovakia	262.703	290.362	+11%	624.169	1.068.271	+71%	4	3	+ 18,1%	4	3	+ 17,2%	-0,9%
Finland	290.308	307.566	+6%	3.823.856	2.723.373	-29%	5	0		5	0		0,0%
Sweden	518.322	625.859	+21%	8.424.901	8.371.332	-1%	8	0		8	0		0,0%
TOTAL	22.330.330	22.735.634	+2%	63.329.227	65.042.063	+3%							

figures used to fix the allocations 1 August 2017/31 July 2023 R1 to please double-check (done)

Annex II: Calculation of the indicative allocation of Union aid for school fruit and vegetables and milk scheme

EU School scheme: calculation of the indicative allocation of Union aid per school year for the period 1 August 2023 - 31 July 2029

This working document is a draft and is provided for information only. The information contained herein may be subject to change and does not commit the European Commission

15-11-22

SCHOOL FRUIT AND VEGETABLES														
Indicative allocation per school year - period from 1 August 2017 to 31 July 2023 (Annex I to Regulation (EU) No 1370/2013)	Criterion a): Children 6-10 years		Criterion b): level of development of the regions				Total		Total taking into account "De minimis"				Evolution of No of children (2021 compared to 2012***) %	Evolution of bonus for less developed regions
	Children aged 6-10 years (2021) *	Allocations proportional to No of children aged 6-10 years	% of children aged 6-10 years in less developed regions/smaller Aegean islands on total number of children aged 6-10 years**	Bonus proportional to % of children aged 6-10 in less developed regions/smaller Aegean islands (maximum 20%)	Increase for Member States with less developed regions / smaller Aegean islands (proportional to bonus)	Total allocated	Total allocated proportionately reduced to available amount	Allocation increase to reach the minimum aid (290 000 EUR) for each Member State	Proportional allocation decrease corresponding to the increase of previous column	Indicative allocation of EU aid per school year - period 1 August 2023 to 31 July 2029	Change compared to indicative allocation per school year - period 1 August 2017 to 31 July 2023			
EUR (1)	No (2)	EUR (3)	% (4)	% (5)=(4)x20%	EUR (6)=(3)x(5)	EUR (7)=(3)+(6)	EUR (8)=(7).(a)/(b)	EUR (9)	EUR (10)	EUR (11)=(8)+(9)+(10)	%			
Belgium	3.367.930	667.268	3.833.227	2,7%	0,5%	20.338	3.853.566	3.656.790	- 8.063	3.648.727,000	+8,3%	BE	+9%	+1%
Bulgaria	2.093.779	340.431	1.955.660	69,9%	14,0%	273.229	2.228.889	2.115.074	- 4.664	2.110.411,000	+0,8%	BG	+7%	-6%
Czechia	3.123.230	564.498	3.242.849	45,5%	9,1%	295.100	3.537.948	3.357.289	- 7.403	3.349.886,000	+7,3%	CZ	+17%	-9%
Denmark	1.807.661	307.316	1.765.426	-	-	0	1.765.426	1.675.277	- 3.694	1.671.583,000	-7,5%	DK	-6%	0%
Germany	19.696.932	3.745.571	21.517.028	-	-	0	21.517.028	20.418.299	- 45.021	20.373.277,000	+3,4%	DE	+5%	0%
Estonia	439.163	72.866	418.590	-	-	0	418.590	397.216	- 876	396.340,000	-9,8%	EE	+12%	-20%
Ireland	1.757.779	347.430	1.995.867	-	-	0	1.995.867	1.893.951	- 4.176	1.889.775,000	+7,5%	IE	+9%	0%
Greece	3.218.885	512.693	2.945.246	64,7%	12,9%	381.069	3.326.315	3.156.463	- 6.960	3.149.503,000	-2,2%	EL	-4%	+5%
Spain	12.932.647	2.342.768	13.458.403	26,1%	5,2%	701.692	14.160.095	13.437.035	- 29.628	13.407.407,000	+3,7%	ES	-0%	+5%
France	22.488.086	4.145.017	23.811.710	3,9%	0,8%	184.316	23.996.026	22.770.711	- 50.208	22.720.501,000	+1,0%	FR	+2%	-0%
Croatia	1.360.232	195.945	1.125.637	100,0%	20,0%	225.127	1.350.765	1.281.790	- 2.826	1.278.964,000	-6,0%	HR	-4%	-0%
Italy	16.711.302	2.642.214	15.178.619	32,1%	6,4%	973.789	16.152.407	15.327.613	- 33.797	15.293.816,000	-8,5%	IT	-5%	+0%
Cyprus	290.000	49.249	282.919	-	-	0	282.919	268.472	21.528	290.000,000	0,0%	CY	+10%	0%
Latvia	633.672	99.478	571.467	100,0%	20,0%	114.293	685.761	650.743	- 1.435	649.309,000	+2,5%	LV	+4%	-0%
Lithuania	900.888	144.338	829.173	68,0%	13,6%	112.767	941.939	893.841	- 1.971	891.870,000	-1,0%	LT	+6%	-6%
Luxembourg	290.000	34.432	197.800	-	-	0	197.800	187.700	102.300	290.000,000	0,0%	LU	+17%	0%
Hungary	3.029.587	456.221	2.620.834	83,2%	16,6%	436.087	3.056.922	2.900.825	- 6.396	2.894.429,000	-4,5%	HU	-5%	+3%
Malta	290.000	23.321	133.971	-	-	0	133.971	127.130	162.870	290.000,000	0,0%	MT	+19%	0%
Netherlands	5.431.641	915.061	5.256.713	-	-	0	5.256.713	4.988.289	- 10.999	4.977.290,000	-8,4%	NL	-7%	0%
Austria	2.238.064	426.661	2.451.022	-	-	0	2.451.022	2.325.865	- 5.128	2.320.736,000	+3,7%	AT	+5%	0%
Poland	11.639.985	1.943.579	11.165.199	74,1%	14,8%	1.654.422	12.819.620	12.165.009	- 26.823	12.138.186,000	+4,3%	PL	+9%	-2%
Portugal	3.283.397	458.360	2.633.122	62,4%	12,5%	328.729	2.961.851	2.810.609	- 6.197	2.804.412,000	-14,6%	PT	-13%	-1%
Romania	6.866.848	966.041	5.549.576	87,9%	17,6%	975.504	6.525.080	6.191.888	- 13.653	6.178.236,000	-10,0%	RO	-8%	-1%
Slovenia	554.020	111.089	638.168	50,5%	10,1%	64.487	702.656	666.776	- 1.470	665.306,000	+20,1%	SI	+22%	-0%
Slovakia	1.708.720	290.362	1.668.031	86,1%	17,2%	287.227	1.955.258	1.855.416	- 4.091	1.851.325,000	+8,3%	SK	+11%	-1%
Finland	1.599.047	307.566	1.766.862	-	-	0	1.766.862	1.676.640	- 3.697	1.672.943,000	+4,6%	FI	+6%	0%
Sweden	2.854.972	625.859	3.595.347	-	-	0	3.595.347	3.411.756	- 7.523	3.404.234,000	+19,2%	SE	+21%	0%
EU-27	130.608.466 (a)	22.735.634	130.608.466	26,9%		7.028.176	137.636.642 (b)	130.608.466	286.698	- 286.698	130.608.466,000			

*: Source EUROSTAT - Population on 1 January by age and sex (demo_pjan) - year 2021

** : Categories of regions (NUTS2) as defined in the 2021-2027 Cohesion policy legislative framework (<https://cohesiondata.ec.europa.eu/stories/s/2021-2027-Cohesion-policy-EU-budget-Allocations/2w8s-ci3y>)

*** Year for data used for the calculation of the indicative allocations in the period 1 August 2017 - 31 July 2023

EU School scheme: calculation of the indicative allocation of Union aid per school year for the period 1 August 2023 - 31 July 2029

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SCHOOL MILK																	
Indicative allocation per school year - period from 1 August 2017 to 31 July 2023 (Annex I to Regulation (EU) No 1370/2013)	Criterion a: Children 6-10 years		Criterion b: Level of development of regions		Criterion c: Historical Use			Total	Total taking into account "De minimis"								
	% of the available amount allocated:	60%	% of the available amount allocated:	5%	% of the available amount allocated:		35%		Allocation increase to reach the minimum aid (193 000 EUR) for each Member State	Corresponding decrease for Member States above the minimum aid (proportional to No of children)	Indicative allocation of EU aid per school year - period 1 August 2023 to 31 July 2029	Change compared to indicative allocation per school year - period 1 August 2017 to 31 July 2023	Change compared to total indicative allocation EU aid (fruit & vegetables + milk) - period 1 August 2017 to 31 July 2023				
	Children aged 6-10 years (2021) *	Allocation of 60% of the available amount in proportion of No of Children	Number of children aged 6-10 years in less developed regions/smaller Aegean islands **	Allocation of 5% of the available amount in proportion of the No of 6-10 years children in less developed regions	HISTORICAL USE (average 2017/18 - 2020/21) ***	Average expenditure per child	Allocation of 35% of the available amount in proportion of the historical use of MS with an average expenditure per child above the EU average							EUR (1)	EUR (2)	EUR (3)	EUR (4)
Belgium	1.650.729,135	667.268	1.588.291	17.702	13.051	296.069	0,44	1.601.342	-	-867	1.600.475	-3%	+5%				
Bulgaria	1.020.450,738	340.431	810.324	237.811	175.323	1.109.877	3,26	815.417	-	-975	1.800.090	+76%	+26%				
Czechia	1.600.707,040	564.498	1.343.669	256.847	189.357	2.064.380	3,66	1.516.682	-	-1.650	3.048.057	+90%	+35%				
Denmark	1.460.645,174	307.316	731.501	0	0	1.227.473	3,99	901.814	-	-884	1.632.431	+12%	+1%				
Germany	9.404.153,862	3.745.571	8.915.545	0	0	7.895.163	2,11	8.915.545	-	-4.825	8.910.720	-5%	+1%				
Estonia	700.309,330	72.866	173.442	0	0	792.063	10,87	581.922	-	-409	754.955	+8%	+1%				
Ireland	900.397,710	347.430	826.984	0	0	908.743	2,62	826.984	-	-448	826.537	-8%	+2%				
Greece	1.550.684,945	512.693	1.220.358	331.672	244.521	474.729	0,93	1.464.879	-	-793	1.464.086	-6%	-3%				
Spain	6.302.783,971	2.342.768	5.576.467	610.734	450.256	2.776.669	1,19	6.026.723	-	-3.262	6.023.462	-4%	+1%				
France	12.625.576,780	4.145.017	9.866.342	160.424	118.271	448.185	0,11	9.984.613	-	-5.404	9.979.209	-21%	-7%				
Croatia	800.353,520	195.945	466.406	195.945	144.458	415.556	2,12	610.864	-	-331	610.533	-24%	-13%				
Italy	8.003.535,201	2.642.214	6.289.235	847.560	624.853	6.216.213	2,35	6.914.088	-	-3.742	6.910.347	-14%	-10%				
Cyprus	500.220,950	49.249	117.227	0	0	184.515	3,75	135.562	-	-137	252.652	-49%	-31%				
Latvia	700.309,330	99.478	236.786	99.478	73.339	760.762	7,65	558.926	-	-470	868.581	+24%	+14%				
Lithuania	1.032.456,041	144.338	343.566	98.149	72.359	1.118.191	7,75	821.525	-	-670	1.236.781	+20%	+10%				
Luxembourg	193.000,000	34.432	81.958	0	0	140.947	4,09	103.552	+7.489	-	193.000	0%	0%				
Hungary	1.756.775,977	456.221	1.085.938	379.559	279.825	2.185.907	4,79	1.605.967	-	-1.608	2.970.122	+69%	+23%				
Malta	193.000,000	23.321	55.511	0	0	131.142	5,62	96.349	+41.141	-	193.000	0%	0%				
Netherlands	2.401.060,560	915.061	2.178.111	0	0	510.436	0,56	2.178.111	-	-1.179	2.176.932	-9%	-9%				
Austria	1.100.486,090	426.661	1.015.577	0	0	737.676	1,73	1.015.577	-	-550	1.015.027	-8%	-0%				
Poland	10.204.507,382	1.943.579	4.626.282	1.439.965	1.061.596	9.678.404	4,98	7.110.638	-	-6.926	12.791.591	+25%	+14%				
Portugal	2.220.981,018	458.360	1.091.030	286.117	210.936	1.126.708	2,46	1.301.966	-	-705	1.301.261	-41%	-25%				
Romania	10.399.593,552	966.041	2.299.458	849.053	625.954	11.411.732	11,81	8.384.100	-	-6.121	11.303.390	+9%	+1%				
Slovenia	320.141,408	111.089	264.424	56.128	41.380	267.548	2,41	305.804	-	-165	305.638	-5%	+11%				
Slovakia	900.397,710	290.362	691.146	249.995	184.306	1.068.271	3,68	784.849	-	-899	1.659.402	+84%	+35%				
Finland	3.824.689,384	307.566	732.096	0	0	2.723.373	8,85	2.000.838	-	-1.479	2.731.455	-29%	-19%				
Sweden	8.427.722,567	625.859	1.489.726	0	0	8.371.332	13,38	6.150.344	-	-4.135	7.635.935	-9%	-2%				
90.195.669,378	22.735.634 (a)	54.117.402	6.117.139 (b)	4.509.783	65.042.063 (c)	2,86 (t)	31.568.484	90.195.669	+48.630	-48.630	90.195.669						

*: Source EUROSTAT - Population on 1 January by age and sex (demo_pjan) - year 2021

** : Categories of regions (NUTS2) as defined in the 2021-2027 Cohesion policy legislative framework (<https://cohesiondata.ec.europa.eu/stories/s/2021-2027-Cohesion-policy-EU-budget-Allocations/2w8s-ci3y>)

***: Data from the Member States' monthly declarations of expenditure sent to the Commission according to Commission Implementing Regulation (EU) No 908/2014 – extracted from AGREX3 on 31.10.2022 (budget items 05 02 18 and 08 02 03 04).

Annex III: Transfers of Union aid between school fruit and vegetables and school milk

Member States	2017/2018	2018/2019	2019/2020	2020/2021	Main reason for the transfers (source: PA survey)	Use or non-use for the transferred amounts
	Euro	Euro	Euro	Euro		
Belgium	22 450	37 529	37 529	37 529	-	The amount of the transfers made from the milk part to the F&V part was not used.
Denmark				2 987		The amount of the transfers made from the milk part to the F&V part was not used.
Germany	451 361	177 929	384 706	162 902	Higher demand for F&V than for milk at the schools in proportion to the allocation.	The amount of the transfers, reinforcing the Union aid for F&V part of the scheme was used in 2018/2019 but not used in 2017/2018, 2019/2020 and 2020/2021.
Ireland	117 052				Underutilisation of milk budget and insufficient funds in F&V.	The amount of the transfer made from the milk part to the F&V part was used at 60%.
Spain	1 575 696	1 114 961	165 874		National/regional health authority restrictions.	The amount transferred from the milk part to the F&V part of the scheme was used at 30% in 2017/2018 but not used in 2018/2019 and 2019/2020.
France	4 497 617	4 497 617	4 497 617	4 497 617	Establish equivalency in the budgets for F&V and milk in view of achieving equal contribution to consumption of agricultural products.	The amount of the transfers made from the F&V part to the milk part was not used.
Cyprus	100 044	100 044	100 044	100 044	The amount transferred from the milk part to the F&V part of the scheme was used at 82% in 2018/2019 and at 60% in 2020/2021.	The amount transferred from the milk part to the F&V part of the scheme was not used in 2017/2018, used at 82% in 2018/2019, not used in 2019/2020 and used at 60% in 2020/2021.

Luxembourg	4 000	30 000	35 000	40 950	A slower uptake for milk and milk product than expected.	The amount transferred from the milk part to the F&V part of the scheme was totally used.
Malta	48 250				-	The amount transferred from the milk part to the F&V part of the scheme was not used.
Netherlands	480 212	480 212	480 212	480 212	-	The amount transferred from the milk part to the F&V part of the scheme was used at 27% in 2017/2018, 70% in 2018/2019 and in 2019/2020 and 2020/2021 not used.
Austria	112 546	130 000	150 000		Higher demand for fruit and vegetables than milk.	The amount of the transfers made from the milk part to the F&V part was not used.
Portugal	426 842				-	The amount of the transfers made from the F&V part to the milk part was not used.
Romania	1 373 370	1 373 370			There were many Contracting authorities (City councils) which opted for a milk distribution of 5 days per/ week.	The amount of the transfers made from the F&V part to the milk part was totally used.
Sweden	570 994	570 994	570 994	570 994	Sweden does not apply the fruit and vegetable part of the school scheme.	The amount of the transfers made from the F&V part to the milk part was not used.
Transfers M to FV	(9) = 2 911 611	(7) = 2 070 675	(7) = 1 353 365	(6) = 824 354		
Transfers FV to M	(4) = 6 868 823	(3) = 6 441 981	(2) = 5 068 611	(2) = 5 068 611		

Source: Working documents presented to the Member States' delegates in the Committee for the common organisation of the agricultural markets, animal products