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NOTE

From: General Secretariat of the Council
To: Delegations

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Subject: Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL establishing rules on support for strategic plans to be drawn up by Member States under the Common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Regulation (EU) No 1307/2013 of the European Parliament and of the Council
- *General Approach (Annexes I-XIII)*

Delegations will find in the [Annex](#) the consolidated Presidency drafting suggestions on Annexes I-XIII of the abovementioned proposal. At the meeting of the "Agriculture and Fisheries" Council on 19-20 October 2020 delegations confirmed that these drafting suggestions, together with those on the Articles, constitute a Council General Approach on the abovementioned proposal.

Compared to the Commission proposal, the added text is marked in **bold and underlined** and ~~striketrough~~ is used for deleted text.

It is underlined that further legal/technical adjustments are necessary in respect of the references to the acts to be repealed (in particular Regulations 1305/2013, 1306/2013 and 1307/2013) to ensure that such references respect the principles of quality of drafting, including as regards the footnote to GAECs 8 and 9.

ANNEX I

IMPACT, RESULT, CONTEXT* AND OUTPUT INDICATORS PURSUANT TO ARTICLE 7**

| | | |
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| <p>Assessment of the performance of the policy (multi-annual) - IMPACT</p> <p>Objectives and their respective impact indicators.*</p> | <p>Annual performance review - RESULT*</p> <p><u>Only based on interventions supported by the CAP¹</u></p> | <p>Annual performance clearance - OUTPUT</p> <p>Broad Types of interventions and their output indicators.*</p> |
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| <p>EU <u>cross-cutting</u> objective: Modernisation</p> | <p><u>Impact indicators</u></p> | <p>Result indicators*</p> <p>(only based on interventions supported by the CAP)</p> | <p>Agricultural Knowledge and Innovation Systems (AKIS) <u>Type(s) of interventions</u></p> | <p>Output indicators</p> |
| <p><u>Modernising the sector by fostering knowledge, innovation and digitalisation in agriculture and rural</u></p> | <p>I.1 Sharing knowledge and innovation: Share of CAP budget for knowledge sharing and innovation</p> | <p>R.1^{PR} Enhancing performance through knowledge and innovation: Share of farmers Number of persons receiving benefitting from support for advice, training, knowledge exchange, or participation in EIP operational groups or other cooperation groups/actions to enhance economic, environmental, climate and resource efficiency performance.</p> | <p>European Innovation Partnership for agricultural knowledge and</p> | <p>O.1 Number of EIP (European Innovation Partnership) operational group projects</p> |

¹ Result indicators which are mandatory for performance review are marked with ^{PR}.

* “No double counting principle” to be explicitly described in indicator fishes.

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| <p>areas and encouraging their uptake</p> | | <p>R.2 Linking advice and knowledge systems: nNumber of advisors receiving support to be integrated within <u>Agricultural Knowledge and Innovation Systems (AKIS)</u>* (compared to total number of farmers)</p> <p>R.3 Digitalising agriculture: Share of farmers benefitting from support to precision digital farming technology through CAP</p> | <p>innovation (EIP)**</p> <p><u>Cooperation (Art. 71)</u></p> | <p>O.2 Number of advisors setting up or participating in EIP operational groups</p> |
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* Counting to be simplified, to count in only number of advisors, not quantity of support.

| EU Specific objectives | Impact indicators | Result indicators (only based on interventions supported by the CAP) | Broad € Type of interventions | Output indicators (per intervention) |
|---|---|---|---|---|
| <p>Support viable farm income and resilience across the Union to enhance food security</p> | <p>I.2 Reducing income disparities: Evolution of agricultural income compared to the general economy</p> | <p>R.4^{PR} Linking income support to standards and good practices: Share of <u>Utilised Agricultural Area (UAA)</u> covered by income support and subject to conditionality</p> | <p>CAP support</p> | <p>O.3 Number of CAP support beneficiaries</p> |
| | <p>I.3 Reducing farm income variability: Evolution of agricultural income</p> | <p>R.5 Risk Management: Share of farms with <u>supported</u> CAP risk management tools</p> | <p>Decoupled direct support-Basic income support for sustainability (Art. 17)</p> | <p>O.4 Number of ha for decoupled DP basic income support for sustainability</p> |
| | <p>I.4 Supporting viable farm income: Evolution of agricultural income level by sectors <u>type of farming</u> (compared to the average in agriculture)</p> | <p>R.6 Redistribution to smaller farms: Percentage additional support <u>direct payments</u> per hectare for eligible farms below average farm size (compared to average)</p> | <p><u>Payment for small farmers (Art. 25)</u></p> | <p>O.5 Number of beneficiaries for decoupled DP payments for small farmers</p> |
| <p>I.5 Contributing to territorial balance: Evolution of agricultural income in areas with natural constraints (compared to the average)</p> | <p>R.7 Enhancing support to farms in areas with specific needs: Percentage additional support per hectare in areas with higher needs (compared to average)</p> | <p><u>Complementary income support for young farmers (Art. 27)</u></p> | <p>O.6 Number of ha subject to enhanced <u>complementary</u> income support for young farmers</p> <p>O.7 Number of beneficiaries subject to enhanced income support for young farmers</p> | |

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| | | | <u>Complementary redistributive income support for sustainability (Art. 26)</u> | <u>O.6a Number of ha for complementary redistributive income support</u> |
| | | | <u>Schemes for the climate and the environment (Art. 28)</u> | <u>O.6b Number of units (ha or livestock units) for eco-schemes</u> |
| Enhance market orientation and increase competitiveness, including greater focus on research, | I.6 Increasing farm productivity: Total factor productivity <u>in agriculture</u> | R.8 Targeting farms in <u>specific</u> sectors in difficulties: Share of farmers benefitting from coupled <u>income</u> support for improving competitiveness, sustainability or quality | Risk management tools (Art. 70) | O.8 Number of farmers <u>units</u> covered by supported risk management instruments <u>insurance schemes</u> |

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| | <p>I.7 Harnessing Agri-food trade: Agri-food trade imports and exports</p> | <p>R.9^{PR} Farm modernisation: Share of farmers receiving investment support to restructure and modernise, including to improve resource efficiency</p> | <p><u>Risk management (Art. 70)</u></p> | <p><u>O.8a Number of mutual funds for agricultural, climate and sanitary risk management receiving support under EAFRD (by type of hazards)</u></p> |
| | | | <p><u>Coupled income support (Art. 29)</u></p> | <p>O.9 Number of ha benefitting from coupled <u>income</u> support</p> <p>O.10 Number of heads benefitting from coupled <u>income</u> support</p> |

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| <p>Improve the farmers' position in the value chain</p> | <p>I.8 Improving farmers' position in the food chain: Value added for primary producers in the food chain</p> | <p>R.10^{PR} Better supply chain organisation: Share of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes <u>supported by the CAP</u></p> <p>R.11 Concentration of supply: Share of value of marketed production by <u>sectoral</u> <u>Producer Organisations or producer groups</u> with operational programmes*</p> | | |
| <p>Contribute to climate change mitigation and adaptation, as well as sustainable energy</p> | <p>I.9 Improving farm the resilience of agriculture to climate change: Index <u>Agricultural sector resilience progress indicator</u></p> <p>I.10 Contributing to climate change mitigation: Reducing <u>Greenhouse gases (GHG)</u> emissions from agriculture</p> <p>I.11 Enhancing carbon sequestration: Increase the soil organic carbon <u>in agricultural land</u></p> | <p>R.12^{PR} Mitigation and adaptation to climate change: Share of <u>Utilised Agricultural Area (UAA) land and/or livestock units (LU)</u> under <u>support to reduce ammonia and GHG emissions, maintaining/enhancing carbon storage, including</u> commitments to improve climate <u>change adaptation (with breakdown by mitigation and adaptation)</u></p> <p>R.13 Reducing emissions in the livestock sector: Share of livestock units under support to reduce GHG emissions and/or ammonia, including manure management</p> <p>R.14 Carbon storage in soils and biomass: Share of agricultural land under commitments to reducing emissions, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, forest, etc.)</p> <p>R.15 Green energy from agriculture and forestry and</p> | <p>Payments for natural constraints and or other region area-specific constraints (Art. 66)</p> <p>Area-specific disadvantages resulting from certain mandatory requirements (Art. 67)</p> | <p>O.11 Number of ha receiving ANC top-up <u>support for areas facing natural or specific constraints</u> (3 <u>all</u> categories)</p> <p>O.12 Number of ha receiving support under Natura 2000 or</p> <p>O.12a Number of ha receiving support under the Water Framework Directive</p> |
| | | | <p>Payments for management commitments (Environmental climate, genetic resources,</p> | <p>O.13 Number of ha (agricultural <u>excluding forestry</u>) covered by environment/climate commitments going beyond mandatory requirements</p> <p>O.14 Number of ha (forestry)</p> |

* Specific guidelines from the Commission would be required concerning the way of planning for this result indicator.

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| | <p>I.12 Increase sustainable energy in agriculture: Production of renewable energy from agriculture and forestry</p> | <p>from other renewable sources: Supported investments in renewable energy production capacity, including bio-based (MWegawatt)</p> <p>R.16 Enhance energy efficiency: Energy savings in agriculture</p> <p>R16a Investments related to climate: Share of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to renewable energy or biomaterials production</p> <p>R 17 Afforested land: Area supported for afforestation and creation of woodland, (including agroforestry) and reforestation</p> <p>R.17a Investment support to the forest sector: Total investment to improve the performance of the forestry sector</p> | <p>animal welfare) and other management commitments (Art. 65)</p> | <p>covered by environment/climate commitments going beyond mandatory requirements</p> <p><u>O.14a Number of units other than ha covered by environment/climate commitments going beyond mandatory requirements</u></p> <p>O.15 Number of ha with support for organic farming</p> <p><u>O.15a Number of units other than ha supported for organic farming</u></p> |
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| EU Specific objectives | Impact indicators | Result indicators (only based on interventions supported by the CAP) | Broad type of intervention | Output indicators (per intervention) |
|---|--|---|---|--|
| <p>Foster sustainable development and efficient management of natural resources such as water, soil and air</p> | <p>I.13 Reducing soil erosion: Percentage of <u>agricultural</u> land in moderate and severe soil erosion on agricultural land</p> <p>I.14 Improving air quality: Reduce <u>ammonia</u> emissions from agriculture</p> <p>I.15 Improving water quality: Gross nutrient balance on agricultural land</p> <p>I.16 Reducing nutrient leakage: Nitrates in ground water—Percentage of ground water stations with N concentration over 50 mg/l as per the Nitrate directive</p> | <p>R.18^{PR} Improving soils: Share of <u>Utilised agricultural Area (UAA)</u> land under <u>management supported</u> commitments beneficial for soil management</p> <p>R.19^{PR} Improving air quality: Share of <u>Utilised agricultural Area (UAA)</u> land under <u>supported</u> commitments to reduce ammonia emission</p> <p>R.20^{PR} Protecting water quality: Share of <u>Utilised agricultural Area (UAA)</u> land under <u>management supported</u> commitments for water quality</p> <p>R.21 Sustainable nutrient management: Share of agricultural land under commitments related to improved nutrient management</p> | <p><u>Environmental, climate and other management commitments (Article 65)</u></p> <p><u>Sectoral interventions (Art. 60a)</u></p> <p><u>Environmental, climate and other management commitments (Article 65)</u></p> | <p>O.16 Number of livestock units covered by support for animal welfare, health or increased biosecurity measures</p> <p>O.17 Number of projects <u>operations or units</u> supporting genetic resources</p> |

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| | <p>I.17 Reducing pressure on water resource: Water Exploitation Index Plus (WEI+)</p> | <p>R.22 Sustainable water use: Share of irrigated land Utilised Agricultural Area (UAA) under supported commitments to improve water balance</p> <p>R.22a Environmental performance in the livestock sector: Share of livestock units (LU) under supported commitments to improve environmental sustainability</p> <p>R.23 Investments related to Environment-/climate-related performance through investment natural resources: Share of farmers with support in benefitting from CAP investments support related to care for the environment or climate natural resources</p> <p>R.23a Environment-/climate-related performance through investment in rural areas: Number of operations contributing to environmental sustainability, climate mitigation and adaptation goals in rural areas</p> <p>R.24 Environmental/climate performance through knowledge: Share Number of farmers persons receiving support for benefitting from advice/, training, knowledge exchange supported by the CAP related to environmental-climate performance</p> | <p>Investments (Art. 68)</p> | <p>O.18 Number of supported on-farm productive investments operations or units under EAFRD</p> <p>O.18a Number of supported on-farm non-productive investment operations or units under EAFRD</p> <p>O.19 Number of supported local infrastructures investment operations or units under EAFRD</p> <p>O.20 Number of supported off-farm non-productive investments operations or units under EAFRD</p> <p>O.21 Number of supported off-farm productive investments operations or units under EAFRD</p> |
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| EU Specific objectives | Impact indicators | Result indicators (only based on interventions supported by the CAP) | Broad type of intervention | Output indicators (per intervention) |
|--|--|--|--|---|
| <p>Contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes</p> | <p>I.18 Increasing farmland bird populations: Farmland Bird Index</p> <p>I.19 Enhanced biodiversity protection: Percentage of species and habitats of Community interest related to agriculture with stable or increasing trends</p> <p>I.20 Enhanced provision of ecosystem services: Share of <u>Utilised Agricultural Area (UAA)</u> covered with landscape features</p> | <p>R.25 Supporting sustainable forest management: Share of forest land under management commitments to support forest protection and management.</p> <p>R.26 Protecting Supporting sustainable forest ecosystems management: Share of forest land under management commitments for to supporting landscape, biodiversity <u>forest protection</u> and <u>management of</u> ecosystem services</p> <p>R.27^{PR} Preserving habitats and species: Share of <u>Utilised Agricultural Area (UAA)</u> land under management commitments supporting biodiversity conservation or restoration</p> <p>R.27a Investments related to biodiversity: Share of farms benefitting from CAP investment support contributing to biodiversity</p> | <p>Installation grants of young farmers, rural business start-up and development of small farms (Art. 69)</p> | <p>O.22 Number of <u>young</u> farmers receiving installation <u>grants support under EAFRD</u></p> <p>O.23 Number of rural entrepreneurs <u>businesses</u> receiving installation <u>grants support for start up</u></p> <p>O.23a Number of <u>small farms receiving development support under EAFRD</u></p> |
| | <p>Cooperation (Art. 71)</p> | <p>O.24 Number of supported producer groups/organisations <u>under EAFRD</u></p> <p>O.25 Number of <u>farmers beneficiaries</u> receiving support to participate in EU <u>official</u> quality schemes <u>under EAFRD</u></p> | | |

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| | | <p>R.28 Supporting Improving Natura 2000 management: <u>Share of Area in total</u> Natura 2000 sites <u>area</u> under <u>supported</u> commitments for protection, maintenance and restoration <u>set up and financed under EAFRD</u></p> <p>R.29 Preserving landscape features: Share of agriculture land under commitments for managing landscape features, including hedgerows</p> | | <p>O.26 Number of <u>supported operations or units for</u> generational renewal projects (young/non young farmers) (<u>excluding installation support</u>)</p> <p>O.27 Number of <u>supported</u> local development strategies (LEADER) <u>or preparatory actions</u></p> <p>O.28 Number of other cooperation groups <u>operations or units supported under EAFRD</u> (excluding EIP reported under O.1)</p> |
| <p>Attract <u>and sustain</u> young farmers and facilitate business development in rural areas</p> | <p>I.21 Attracting young farmers: Evolution of number of new farm <u>managers</u></p> | <p>R.30^{PR} Generational renewal: Number of young farmers <u>beneficiaries</u> setting up a farm with support from the CAP</p> | <p>Knowledge exchange and information (Art. 72)</p> | <p>O.29 Number of <u>training and advice</u> farmers trained/given advice <u>operations or units supported by EAFRD</u></p> |

| EU Specific objectives | Impact indicators | Result indicators (only based on interventions supported by the CAP) | Broad type of intervention | Output indicators (per intervention) |
|---|---|--|--|---|
| <p>Promote employment, growth, gender equality, social inclusion and local development in rural areas, including bio-economy and sustainable forestry</p> | <p>I.22 Contributing to jobs in rural areas: Evolution of the employment rate in predominantly rural areas</p> | <p>R.31 Growth and jobs in rural areas: New jobs <u>supported</u> in supported projects</p> | | <p>O.29a Number of plans, studies or awareness actions supported by EAFRD</p> <p>O.30 Number of non-farmers trained/given advice</p> |
| | <p>I.23 Contributing to growth in rural areas: Evolution of GDP per head in predominantly rural areas</p> | <p>R.31a^{PR} LEADER coverage: Share of rural population covered by local development strategies*</p> | <p>Horizontal indicators</p> | <p>O.31 Number of ha under environmental practices (synthesis indicator on physical area covered by conditionality, ELS, AECM, forestry measures, organic farming</p> <p>O.32 Number of ha subject to conditionality (broken down by GAEP practice)</p> |
| | <p>I.24 A fairer CAP: Improve the distribution of CAP support</p> | <p>R.32 Developing the rural bioeconomy: Number of <u>rural businesses including</u> bio-economy businesses developed with <u>CAP</u> support</p> | <p>Sectorial programme type s of interventions (Art. 39-63)</p> | <p>O.33 Number of producer <u>groups/organisations (or associations of producer organisations)</u> setting up an operational fund/program</p> |
| <p>I.25 Promoting rural inclusion: Evolution of poverty index in rural areas</p> | <p>R.33 Digitising Smart transition of the rural economy: <u>Number of</u> Rural population covered by a supported Smart Villages strategies</p> <p>R.34 Connecting rural Europe: Share of rural population benefitting from improved access to services and infrastructure through CAP support**</p> | | | |

* Specific guidelines from the Commission would be required concerning the way of planning for this result indicator, and possibly other LEADER-related result indicators.

** A precise common methodology for this indicator is required.

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| | | <p>R.35 Promoting social inclusion: Number of people from minority and/or vulnerable groups benefitting from supported social inclusion projects</p> | |
| <p>Improve the response of EU agriculture to societal demands on food and health, including safe, and nutritious and sustainable food produced in a sustainable way, food waste, as well as animal welfare</p> | <p>I.26 Limiting antimicrobial use in agriculture: sales/use of <u>antimicrobials</u> in food producing animals</p> <p>I.27 Sustainable use of pesticides: Reduce <u>Risks</u> and impacts of pesticides**</p> <p>I.28 Responding to consumer demand for quality food: Value of production under EU quality schemes (incl. <u>and organics</u>)</p> | <p>R.36 Limiting antimicrobial use: Share of livestock units (<u>LU</u>) concerned by supported actions to limit the use of <u>antimicrobials</u> (prevention/reduction)</p> <p>R.37^{PR} Sustainable pesticide use: Share of <u>Utilised Agricultural Area (UAA)</u> land concerned by supported specific <u>actions commitments</u> which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides</p> <p>R.38 Improving animal welfare: Share of livestock units (<u>LU</u>) covered by supported actions to improve animal welfare</p> <p>R.39 Organic farming: Share of Utilised Agricultural Area (UAA) supported by the CAP for organic farming maintenance or conversion</p> | <p>O.34 Number of promotion and information actions, and market monitoring</p> <p><u>O.34a Number of actions or units supported in the wine sector</u></p> <p><u>Sectoral interventions (Art. 49)</u></p> <p>O.35 Number of actions <u>or units</u> for beekeeping preservation/improvement</p> |

** Most of impact indicators are already collected via other channels (European statistics, JRC, EEA...) and used in the framework of other EU legislation or SDGs. The data collection frequency is not always annual and there might be 2/3 years delay. ~~** Directive on sustainable use of pesticides~~*

** Proxies for results. Data notified annually by MS to monitor the progress towards the targets they established in the CAP Strategic Plans.*

**Data notified annually for their declared expenditure.*

***Support to operational Groups under EIP falls under the provisions of cooperation.*

***** CONTEXT INDICATORS**

| | <u>Indicator No.</u> | <u>Context indicator</u> |
|--------------------------|----------------------|---|
| <u>Population</u> | <u>C.01</u> | <u>Population numbers</u> |
| | <u>C.02</u> | <u>Population density</u> |
| | <u>C.03</u> | <u>Age structure of the population</u> |
| <u>Total area</u> | <u>C.04</u> | <u>Total area</u> |
| | <u>C.05</u> | <u>Land cover</u> |
| <u>Labour market</u> | <u>C.06</u> | <u>Rural employment rate</u> |
| | <u>C.07</u> | <u>Rural unemployment rate</u> |
| | <u>C.08</u> | <u>Employment (by sector, by type of region, by economic activity)</u> |
| <u>Economy</u> | <u>C.09</u> | <u>GDP per capita</u> |
| | <u>C.10</u> | <u>Poverty rate</u> |
| | <u>C.11</u> | <u>Gross value added by sector, by type of region, in agriculture and for primary producers</u> |
| <u>Farms and farmers</u> | <u>C.12***</u> | <u>Agricultural holdings (farms)</u> |
| | <u>C.13</u> | <u>Farm labour force</u> |
| | <u>C.14</u> | <u>Age structure of farm managers</u> |
| | <u>C.15</u> | <u>Agricultural training of farm managers</u> |
| | <u>C.16</u> | <u>New farm managers</u> |

| | <u>Indicator No.</u> | <u>Context indicator</u> |
|-------------------------------------|----------------------|--|
| <u>Agricultural land</u> | <u>C.17***</u> | <u>Agricultural area</u> |
| | <u>C.18</u> | <u>Irrigable land</u> |
| | <u>C.19</u> | <u>Farming in Natura 2000 areas</u> |
| | <u>C.20</u> | <u>Areas facing natural and other specific constraints (ANCs)</u> |
| | <u>C.21</u> | <u>Agricultural land covered with landscape features</u> |
| <u>Livestock</u> | <u>C.22</u> | <u>Livestock units</u> |
| | <u>C.23</u> | <u>Livestock density</u> |
| <u>Agricultural and farm income</u> | <u>C.24</u> | <u>Agricultural factor income</u> |
| | <u>C.25</u> | <u>Comparison of agricultural income with non-agricultural labour cost</u> |
| | <u>C.26</u> | <u>Farm income by type of farming, by region, by farm size, in areas facing natural and other specific constraints</u> |
| | <u>C.27</u> | <u>Gross fixed capital formation in agriculture</u> |
| <u>Agricultural productivity</u> | <u>C.28</u> | <u>Total factor productivity in agriculture</u> |
| | <u>C.29</u> | <u>Labour productivity in agriculture, in forestry and in the food industry</u> |
| <u>Agricultural trade</u> | <u>C.30</u> | <u>Agricultural imports and exports</u> |
| <u>Other gainful activities</u> | <u>C.31</u> | <u>Tourism infrastructure</u> |

| | <u>Indicator No.</u> | <u>Context indicator</u> |
|--------------------------|----------------------|---|
| <u>Farming practices</u> | <u>C.32</u> | <u>Agricultural area under organic farming</u> |
| | <u>C.33</u> | <u>Farming intensity</u> |
| | <u>C.34</u> | <u>Value of production under EU quality schemes</u> |
| <u>Biodiversity</u> | <u>C.35</u> | <u>Farmland birds index (FBI)</u> |
| | <u>C.36</u> | <u>Percentage of species and habitats of Community interest related to agriculture with stable or increasing trends</u> |
| <u>Water</u> | <u>C.37</u> | <u>Water use in agriculture</u> |
| | <u>C.38</u> | <u>Water quality</u> |
| | | <u>Gross nutrient balance – nitrogen</u> |
| | | <u>Gross nutrient balance – phosphorus</u> |
| | | <u>Nitrates in ground water</u> |
| <u>Soil</u> | <u>C.39</u> | <u>Soil organic carbon in agricultural land</u> |
| | <u>C.40</u> | <u>Soil erosion by water</u> |
| <u>Energy</u> | <u>C.41</u> | <u>Production of renewable energy from agriculture and forestry</u> |
| | <u>C.42</u> | <u>Energy use in agriculture, forestry and food industry</u> |

| | <u>Indicator No.</u> | <u>Context indicator</u> |
|----------------|----------------------|--|
| <u>Climate</u> | <u>C.43*</u> | <u>Greenhouse gas emissions from agriculture</u> |
| | <u>C.44**</u> | <u>Agricultural sector resilience progress indicator</u> |
| | <u>C.45</u> | <u>Direct agricultural loss attributed to disasters</u> |
| <u>Air</u> | <u>C.46*</u> | <u>Ammonia emissions from agriculture</u> |
| <u>Health</u> | <u>C.47</u> | <u>Antimicrobials sales in food producing animals</u> |
| | <u>C.48</u> | <u>Risk and impacts of pesticides</u> |

* Values communicated by the European Commission should be attached to relevant measurement units so that the context indicators shared by all Member States may be objectively compared.

** The compounded nature of this indicator raises questions; the conception of this indicator is based on two context indicators (C.39 and C.40), which raises methodological questions which shall be dealt with in the GREXE expert group.

*** The definition of the denominator is not considered precise enough, which shall be dealt with in the GREXE expert group.

ANNEX II

WTO DOMESTIC SUPPORT PURSUANT TO ARTICLE 10

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|--|--|--|
| Basic income support for sustainability | Title III, Chapter 2 Section 1 Sub- Section 2 | 5 (if implementation is not based on payment entitlements) 6 (if implementation is based on payment entitlements) |
| Complementary redistributive income support for sustainability | Title III, Chapter 2 Section 1 Sub- Section 3 | 5 (if implementation of the related basic income support for sustainability is not based on payment entitlements) 6 (if implementation of the related basic income support for sustainability is based on payment entitlements) |
| Complementary income support for young farmers | Article 27 | 5 (if implementation of the related basic income support for sustainability is not based on payment entitlements) 6 (if implementation of the related basic income support for sustainability is based on payment entitlements) |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|--|---------------------------------|---|
| Schemes for the climate and the environment "eco schemes" | Article 28 <u>(6)(a)</u> | <p>5 (if granted only to farmers who are entitled to a basic income support for sustainability and implementation of the related basic income support for sustainability is not based on payment entitlements)</p> <p>6 (if granted only to farmers who are entitled to a basic income support for sustainability and implementation of the related basic income support for sustainability is based on payment entitlements)</p> <p>12 (if not if granted to farmers who are entitled to a basic income support for sustainability)</p> |
| <u>Schemes for the climate and the environment “eco-scheme”</u> | <u>Article 28(6)(b)</u> | <u>12</u> |
| Fruit and vegetables – investments | Article 43(1)(a) | 2, 11 or 12 |
| Fruit and vegetables – research and experimental production | Article 43(1)(b) | 2 |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|---|-------------------------------------|---|
| Fruit and vegetables – organic production | Article 43(1)(c) | 12 |
| Fruit and vegetables - integrated production | Article 43(1)(d) | 12 |
| Fruit and vegetables – soil conservation and carbon enhancement | Article 43(1)(e) | 12 |
| Fruit and vegetables – creating and maintaining habitats or maintaining landscape | Article 43(1)(f) | 12 |
| Fruit and vegetables - energy saving and efficiency, renewable energy | Article 43(1)(g) | 11 or 12 |
| Fruit and vegetables – pest resilience | Article 43(1)(h) | 2, 11 or 12 |
| Fruit and vegetables – water use and management | Article 43(1)(i) | 2 or 11 |
| Fruit and vegetables – reduce waste production and waste management | Article 43(1)(j) | 11 or 12 |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|---|-------------------------------------|---|
| Fruit and vegetables – transport and storage | Article 43(1)(k) | 11 |
| Fruit and vegetables – climate change adaptation and mitigation | Article 43(1)(l) | 11 or 12 |
| Fruit and vegetables - quality schemes | Article 43(1)(m) and 43(2)(j) | 2 |
| Fruit and vegetables – promotion and communication | Article 43(1)(n) | 2 |
| Fruit and vegetables – advisory services and technical assistance | Article 43(1)(o) | 2 |
| Fruit and vegetables – training and exchange of best practices | Article 43(1)(p) | 2 |
| Fruit and vegetables - mutual funds | Article 43(2)(a) | 8 |
| Fruit and vegetables - investments | Article 43(2)(b) | 11 |
| Fruit and vegetables - orchard replanting | Article 43(2)(c) | 8 |
| Fruit and vegetables - Coaching | Article 43(2)(h) | 2 |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|---|-------------------------------------|---|
| Fruit and vegetables - implementation and management of third country phytosanitary protocols | Article 43(2)(i) | 2 |
| Fruits and vegetables – advisory services and technical assistance | Article 43(2)(k) | 2 |
| Apiculture – technical assistance | Article 49(1)(a) | 2 |
| Apiculture - combating beehive invaders and diseases | Article 49(1)(b) | 2 |
| Apiculture – support laboratories | Article 49(1)(d) | 2 |
| Apiculture – research programmes | Article 49(1)(f) | 2 |
| Apiculture – market monitoring | Article 49(1)(g) | 2 |
| Apiculture – enhancing product quality | Article 49(1)(h) | 2 |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|---|-------------------------------------|---|
| Wine – restructuring and conversion | Article 52(1)(a) | 8 |
| Wine – investments in processing facilities and winery infrastructure | Article 52(1)(b) | 11 |
| Wine – investments in innovation | Article 52(1)(e) | 11 |
| Wine – information actions | Article 52(1)(g) | 2 |
| Wine – promotion | Article 52(1)(h) | 2 |
| Wine – administrative costs of mutual funds | Article 52(1)(i) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – investments, research and experimental production | Article 60(1)(a) | 2, 11 or 12 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – advisory services and technical assistance | Article 60(1)(b) | 2 |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|---|-------------------------------------|---|
| Other sectors (and hops and olive oil and table olives if used for those sectors) – training and exchange of best practices | Article 60(1)(c) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – organic production | Article 60(1)(d) | 12 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – sustainable transport and storage | Article 60(1)(e) | 2 or 12 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – promotion and communication | Article 60(1)(f) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – quality schemes | Article 60(1)(g) | 2 |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|--|-------------------------------------|---|
| Other sectors (and hops and olive oil and table olives if used for those sectors) – traceability and certification systems | Article 60(1)(h) | 2 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – mutual funds | Article 60(2)(a) | 2 or 8 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) - Investments in volume management | Article 60(2)(b) | 11 |
| Other sectors (and hops and olive oil and table olives if used for those sectors) – orchard replanting | Article 60(2)(d) | 8 |
| Environmental, climate and other management commitments | Article 65 | 12 |
| Natural or other area-specific constraints; area-specific disadvantages resulting from certain mandatory requirements | Articles 66, 67 | 13 |

| Type of intervention | Reference in this Regulation | Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box") |
|--|------------------------------|--|
| <u>Area-specific disadvantages resulting from certain mandatory requirements</u> | <u>Article 67</u> | <u>12</u> |
| Investments | Article 68 | 11 <u>or 8</u> |
| Co-operation | Article 71 | 2 |
| Knowledge exchange and innovation <u>information</u> | Article 72 | 2 |

ANNEX III

RULES ON CONDITIONALITY PURSUANT TO ARTICLE 11: OBJECTIVES, STANDARDS AND REQUIREMENTS

SMR: Statutory Management Requirement

GAEC: Standards for good agricultural and environmental condition of land

| Areas | Main Issue | Requirements and standards | | Main objective of the standard |
|-------------------------|---|----------------------------|---|---|
| Climate and environment | Climate change (mitigation of and adaptation to) | GAEC 1 | Maintenance of permanent grassland based on a ratio of permanent grassland in relation to agricultural area <u>at national, regional, sub-regional, group-of-holdings or holding level. This ratio shall not decrease by more than 5% compared to reference year 2015 or 2018 as determined by the Member State.</u> | <i>General safeguard against conversion to other agricultural uses to preserve carbon stock</i> |
| | | GAEC 2 | Appropriate <u>Minimum</u> protection of wetland and peatland <u>at the latest by 2025</u> | <i>Protection of carbon-rich soils</i> |
| | | GAEC 3 | Ban on burning arable stubble, except for plant health reasons | <i>Maintenance of soil organic matter</i> |
| | Water | SMR 1 | Directive 2000/60/EC of 23 October 2000 of the European Parliament and of the Council establishing a framework for Community action in the field of water policy: Article 11(3)(e) and Article 11(3)(h) as regards mandatory requirements to control diffuse sources of pollution by phosphates | |
| | | SMR 2 | Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources (OJ L 375, 31.12.1991, p. 1): Articles 4 and 5 | |
| | | GAEC 4 | Establishment of buffer strips along water courses ² | <i>Protection of river courses against pollution and run-off</i> |
| | | | | |

² The GAEC buffer strips must respect, both within and outside vulnerable zones designated pursuant to Article 3(2) of Directive 91/676/EEC, at least the requirements relating to the conditions for land application of fertiliser near water courses, referred to in point A.4 of Annex II to Directive 91/676/EEC to be applied in accordance with the action programmes of Member States established under Article 5(4) of Directive 91/676/EEC

| Areas | Main Issue | Requirements and standards | Main objective of the standard |
|-------|---|---|--|
| | | GAEC 5 Use of Farm Sustainability Tool for Nutrients ³ | <i>Sustainable management of nutrients</i> |
| | Soil (protection and quality) | GAEC 6 Tillage management or other appropriate cultivation techniques to limit reducing the risk of soil degradation, including taking into account the slope consideration gradient | <i>Minimum land management reflecting site specific conditions to limit erosion</i> |
| | | GAEC 7 No bare Minimum soil cover in period(s) and areas that are most sensitive period(s) | <i>Protection of soils in period(s) and areas that are most sensitive winter</i> |
| | | GAEC 8 Crop rotation or other practices aiming at preserving the soil potential, such as crop diversification ⁴ | <i>Preserve the soil potential</i> |
| | Biodiversity and landscape (protection and quality) | SMR 3 Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7): Article 3(1), Article 3(2)(b), Article 4(1), (2) and (4) | |
| | | SMR 4 Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild flora and fauna (OJ L 206, 22.7.1992, p. 7): Article 6(1) and (2) | |

³ — The Tool shall provide at least for the following elements and functionalities:

a) Elements

- Relevant farm information based on LPIS and IACS;
- Information from the soil sampling, on an appropriate spatial and temporal scale;
- Information on relevant management practices, crop history, and yield goals;
- Indications regarding legal limits and requirements relevant to farm nutrients management;
- A complete nutrient budget.

b) Functionalities

- Automatic integration of data from various sources (LPIS and IACS, farmer generated data, soil analyses etc.) as far as possible, to avoid data input duplication for farmers;
- Two-way communication between PA/MAs and farmers allowed;
- Modularity and possibility to support further sustainability objectives (e.g. emissions management, water management)
- Respect of EU data inter-operability, openness and re-use principles;
- Guarantees for data security and privacy in line with best current standards.

⁴

Member States may exempt from this standard holdings:

— fulfilling the conditions laid down in Article 44(3)(a) and (b) of Regulation (EU) No 1307/2013 or
— with a size of arable land up to 10 hectares declared in accordance with Article 67(1) of Regulation (EU) [HzR] of the European Parliament and of the Council.

| Areas | Main Issue | Requirements and standards | Main objective of the standard |
|---|-------------|---|--|
| | | GAEC 9 <ul style="list-style-type: none"> Minimum share of agricultural area 5 % of arable land at holding-level⁵ devoted to: <ul style="list-style-type: none"> (i) non-productive areas and features or (ii) catch crops or nitrogen fixing crops, cultivated without plant protection products For Member States using only non-productive areas and features the minimum share is 3%. For catch crops a weighting factor of 0.3 is to be used. <ul style="list-style-type: none"> Retention of landscape features Ban on cutting hedges and trees during the bird breeding and rearing season As an option, measures for avoiding invasive plant species | <i>Maintenance of non-productive features and area to improve on-farm biodiversity</i> |
| | | GAEC 10 <p>Ban on converting or ploughing permanent grassland in Natura 2000 sites designated as environmentally-sensitive permanent grasslands in Natura 2000 sites.</p> | <i>Protection of habitats and species</i> |
| Public health, animal health and plant health | Food safety | SMR 5 <p>Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1):</p> <p>Articles 14 and 15, Article 17(1)⁶ and Articles 18, 19 and 20</p> | |

⁵ **Member States may exempt from the obligation under this bullet point holdings: — in forested areas fulfilling the conditions laid down in Article 46 (7) of Regulation (EU) No 1307/2013, — fulfilling the conditions laid down in Article 46(4) (a) and (b) of Regulation (EU) No 1307/2013, or — with a size of arable land up to 10 hectares declared in accordance with Article 67(1) of Regulation (EU) [HzR] of the European Parliament and of the Council.**

⁶ As implemented in particular by:

- Article 14 of Regulation (EC) No 470/2009 and the Annex of Regulation (EC) No 37/2010,
- Regulation (EC) No 852/2004: Article 4(1) and Annex I part A (II 4 (g, h, j), 5 (f, h), 6; III 8 (a, b, d, e), 9 (a, c)),
- Regulation (EC) No 853/2004: Article 3(1) and Annex III Section IX Chapter 1 (I-1 b, c, d, e; I-2 a (i, ii, iii), b (i, ii), c; I-3; I-4; I-5; II-A 1, 2, 3, 4; II-B 1(a, d), 2, 4 (a, b)), Annex III Section X Chapter 1(1),
- Regulation (EC) No 183/2005: Article 5(1) and Annex I, part A (I-4 e, g; II-2 a, b, e), Article 5(5) and Annex III (under the heading ‘FEEDING’, point 1 entitled ‘Storage’, first and last sentences, and point 2 entitled ‘Distribution’, third sentence), Article 5(6), and
- Regulation (EC) No 396/2005: Article 18.

| Areas | Main Issue | Requirements and standards | Main objective of the standard |
|-------|--|--|--------------------------------|
| | | <p>SMR 6</p> <p>Council Directive 96/22/EC of 29 April 1996 concerning the prohibition on the use in stockfarming of certain substances having a hormonal or thyrostatic action and beta-agonists, and repealing Directives 81/602/EEC, 88/146/EEC and 88/299/EEC (OJ L 125, 23.5.1996, p. 3):</p> <p>Article 3(a), (b), (d) and (e) and Articles 4, 5 and 7</p> | |
| | Identification and registration of animals | <p>SMR 7</p> <p>Council Directive 2008/71/EC of 15 July 2008 on identification and registration of pigs (OJ L 213, 8.8.2005, p. 31):</p> <p>Articles 3, 4 and 5</p> | |
| | | <p>SMR 8</p> <p>Regulation (EC) No 1760/2000 of the European Parliament and of the Council of 17 July 2000 establishing a system for the identification and registration of bovine animals and regarding the labelling of beef and beef products and repealing Council Regulation (EC) No 820/97(OJ L 204, 11.8.2000, p. 1):</p> <p>Articles 4 and 7</p> | |
| | | <p>SMR 9</p> <p>Council Regulation (EC) No 21/2004 of 17 December 2003 establishing a system for the identification and registration of ovine and caprine animals and amending Regulation (EC) No 1782/2003 and Directives 92/102/EEC and 64/432/EEC (OJ L 5, 9.1.2004, p. 8):</p> <p>Articles 3, 4 and 5</p> | |
| | Animal diseases | <p>SMR 10</p> <p>Regulation (EC) No 999/2001 of the European Parliament and of the Council of 22 May 2001 laying down rules for the prevention, control and eradication of certain transmissible spongiform encephalopathies (OJ L 147, 31.5.2001, p. 1):</p> <p>Articles 7, 11, 12, 13 and 15</p> | |
| | | <p>SMR 11</p> <p>Regulation (EU) 2016/429 of the European Parliament and of the Council of 9 March 2016 on transmissible animal diseases (OJ L 84, 31.3.2016, p.1)</p> <p>Article 18(1), limited to foot and mouth disease, swine vesicular disease and blue tongue.</p> | |

| Areas | Main Issue | Requirements and standards | | Main objective of the standard |
|----------------|---------------------------|----------------------------|--|--------------------------------|
| | Plant protection products | SMR 12 | Regulation (EC) No 1107/2009 of the European Parliament and of the Council of 21 October 2009 concerning the placing of plant protection products on the market and repealing Council Directives 79/117/EEC and 91/414/EEC (OJ L 309, 24.11.2009, p. 1): Article 55, first and second sentence | |
| | | SMR 13 | Directive 2009/128/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for Community action to achieve the sustainable use of pesticides (OJ L 309, 24.11.2009, p. 71): Article 5(2) and Article 8(1) to (5) Article 12 with regard to restrictions on the use of pesticides in protected areas defined on the basis of the Water Framework Directive and Natura 2000 legislation. Article 13(1) and (3) on handling and storage of pesticides and disposal of remnants. | |
| Animal welfare | Animal welfare | SMR 14 | Council Directive 2008/119/EC of 18 December 2008 laying down minimum standards for the protection of calves (OJ L 10, 15.1.2009, p. 7): Articles 3 and 4 | |
| | | SMR 15 | Council Directive 2008/120/EC of 18 December 2008 laying down minimum standards for the protection of pigs (OJ L 47, 18.2.2009, p. 5): Article 3 and Article 4 | |
| | | SMR 16 | Council Directive 98/58/EC of 20 July 1998 concerning the protection of animals kept for farming purposes(OJ L 221, 8.8.1998, p. 23): Article 4 | |

ANNEX IV

MEMBER STATES ALLOCATIONS FOR DIRECT PAYMENTS REFERRED TO IN THE FIRST SUBPARAGRAPH OF ARTICLE 81(1)

(current prices in EUR)

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------------------|
| <i>Belgium</i> | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 |
| <i>Bulgaria</i> | 776 281 570 | 784 748 620 | 793 215 670 | 801 682 719 | 810 149 769 | 818 616 819 | 818 616 819 |
| <i>Czech Republic</i> | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 |
| <i>Denmark</i> | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 |
| <i>Germany</i> | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 |
| <i>Estonia</i> | 167 721 513 | 172 667 776 | 177 614 039 | 182 560 302 | 187 506 565 | 192 452 828 | 192 452 828 |
| <i>Ireland</i> | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 |
| <i>Greece</i> | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 | 2 036 560 894 |
| <i>Spain</i> | 4 768 736 743 | 4 775 898 870 | 4 783 060 997 | 4 790 223 124 | 4 797 385 252 | 4 804 547 379 | 4 804 547 379 |
| <i>France</i> | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 |
| <i>Croatia</i> | 344 340 000 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 |
| <i>Italy</i> | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 |
| <i>Cyprus</i> | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 |

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------------------|
| <i>Latvia</i> | 299 633 591 | 308 294 625 | 316 955 660 | 325 616 694 | 334 277 729 | 342 938 763 | 342 938 763 |
| <i>Lithuania</i> | 510 820 241 | 524 732 238 | 538 644 234 | 552 556 230 | 566 468 227 | 580 380 223 | 580 380 223 |
| <i>Luxembourg</i> | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 |
| <i>Hungary</i> | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 |
| <i>Malta</i> | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 |
| <i>Netherlands</i> | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 |
| <i>Austria</i> | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 |
| <i>Poland</i> | 2 972 977 807 | 3 003 574 280 | 3 034 170 753 | 3 064 767 227 | 3 095 363 700 | 3 125 960 174 | 3 125 960 174 |
| <i>Portugal</i> | 584 824 383 | 593 442 972 | 602 061 562 | 610 680 152 | 619 298 742 | 627 917 332 | 627 917 332 |
| <i>Romania</i> | 1 856 172 601 | 1 883 211 603 | 1 910 250 604 | 1 937 289 605 | 1 964 328 606 | 1 991 367 607 | 1 991 367 607 |
| <i>Slovenia</i> | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 |
| <i>Slovakia</i> | 383 806 378 | 388 574 951 | 393 343 524 | 398 112 097 | 402 880 670 | 407 649 243 | 407 649 243 |
| <i>Finland</i> | 505 999 667 | 507 783 955 | 509 568 242 | 511 352 530 | 513 136 817 | 514 921 104 | 514 921 104 |
| <i>Sweden</i> | 672 760 909 | 672 984 762 | 673 208 615 | 673 432 468 | 673 656 321 | 673 880 175 | 673 880 175 |

| <i><u>Calendar year</u></i> | <i><u>2023</u></i> | <i><u>2024</u></i> | <i><u>2025</u></i> | <i><u>2026</u></i> | <i><u>2027 and the subsequent years</u></i> |
|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| <i><u>Belgium</u></i> | <i><u>494 925 924</u></i> | <i><u>494 925 924</u></i> | <i><u>494 925 924</u></i> | <i><u>494 925 924</u></i> | <i><u>494 925 924</u></i> |
| <i><u>Bulgaria</u></i> | <i><u>808 442 754</u></i> | <i><u>817 072 343</u></i> | <i><u>825 701 932</u></i> | <i><u>834 331 520</u></i> | <i><u>834 331 520</u></i> |
| <i><u>Czech Republic</u></i> | <i><u>854 947 297</u></i> | <i><u>854 947 297</u></i> | <i><u>854 947 297</u></i> | <i><u>854 947 297</u></i> | <i><u>854 947 297</u></i> |
| <i><u>Denmark</u></i> | <i><u>862 367 277</u></i> | <i><u>862 367 277</u></i> | <i><u>862 367 277</u></i> | <i><u>862 367 277</u></i> | <i><u>862 367 277</u></i> |
| <i><u>Germany</u></i> | <i><u>4 915 695 459</u></i> | <i><u>4 915 695 459</u></i> | <i><u>4 915 695 459</u></i> | <i><u>4 915 695 459</u></i> | <i><u>4 915 695 459</u></i> |
| <i><u>Estonia</u></i> | <i><u>196 436 567</u></i> | <i><u>199 297 294</u></i> | <i><u>202 158 021</u></i> | <i><u>205 018 748</u></i> | <i><u>205 018 748</u></i> |
| <i><u>Ireland</u></i> | <i><u>1 186 281 996</u></i> | <i><u>1 186 281 996</u></i> | <i><u>1 186 281 996</u></i> | <i><u>1 186 281 996</u></i> | <i><u>1 186 281 996</u></i> |
| <i><u>Greece</u></i> | <i><u>2 075 656 043</u></i> | <i><u>2 075 656 043</u></i> | <i><u>2 075 656 043</u></i> | <i><u>2 075 656 043</u></i> | <i><u>2 075 656 043</u></i> |
| <i><u>Spain</u></i> | <i><u>4 874 879 750</u></i> | <i><u>4 882 179 366</u></i> | <i><u>4 889 478 982</u></i> | <i><u>4 896 778 599</u></i> | <i><u>4 896 778 599</u></i> |
| <i><u>France</u></i> | <i><u>7 285 000 537</u></i> | <i><u>7 285 000 537</u></i> | <i><u>7 285 000 537</u></i> | <i><u>7 285 000 537</u></i> | <i><u>7 285 000 537</u></i> |
| <i><u>Croatia</u></i> | <i><u>374 770 237</u></i> | <i><u>374 770 237</u></i> | <i><u>374 770 237</u></i> | <i><u>374 770 237</u></i> | <i><u>374 770 237</u></i> |
| <i><u>Italy</u></i> | <i><u>3 628 529 155</u></i> | <i><u>3 628 529 155</u></i> | <i><u>3 628 529 155</u></i> | <i><u>3 628 529 155</u></i> | <i><u>3 628 529 155</u></i> |
| <i><u>Cyprus</u></i> | <i><u>47 647 540</u></i> | <i><u>47 647 540</u></i> | <i><u>47 647 540</u></i> | <i><u>47 647 540</u></i> | <i><u>47 647 540</u></i> |
| <i><u>Latvia</u></i> | <i><u>349 226 285</u></i> | <i><u>354 312 105</u></i> | <i><u>359 397 925</u></i> | <i><u>364 483 744</u></i> | <i><u>364 483 744</u></i> |
| <i><u>Lithuania</u></i> | <i><u>587 064 372</u></i> | <i><u>595 613 853</u></i> | <i><u>604 163 335</u></i> | <i><u>612 712 816</u></i> | <i><u>612 712 816</u></i> |
| <i><u>Luxembourg</u></i> | <i><u>32 747 827</u></i> | <i><u>32 747 827</u></i> | <i><u>32 747 827</u></i> | <i><u>32 747 827</u></i> | <i><u>32 747 827</u></i> |

| <i><u>Calendar year</u></i> | <i><u>2023</u></i> | <i><u>2024</u></i> | <i><u>2025</u></i> | <i><u>2026</u></i> | <i><u>2027 and the subsequent years</u></i> |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| <i><u>Hungary</u></i> | <i><u>1 243 185 165</u></i> | <i><u>1 243 185 165</u></i> | <i><u>1 243 185 165</u></i> | <i><u>1 243 185 165</u></i> | <i><u>1 243 185 165</u></i> |
| <i><u>Malta</u></i> | <i><u>4 594 021</u></i> | <i><u>4 594 021</u></i> | <i><u>4 594 021</u></i> | <i><u>4 594 021</u></i> | <i><u>4 594 021</u></i> |
| <i><u>Netherlands</u></i> | <i><u>717 382 327</u></i> | <i><u>717 382 327</u></i> | <i><u>717 382 327</u></i> | <i><u>717 382 327</u></i> | <i><u>717 382 327</u></i> |
| <i><u>Austria</u></i> | <i><u>677 581 846</u></i> | <i><u>677 581 846</u></i> | <i><u>677 581 846</u></i> | <i><u>677 581 846</u></i> | <i><u>677 581 846</u></i> |
| <i><u>Poland</u></i> | <i><u>3 092 416 671</u></i> | <i><u>3 123 600 494</u></i> | <i><u>3 154 784 317</u></i> | <i><u>3 185 968 140</u></i> | <i><u>3 185 968 140</u></i> |
| <i><u>Portugal</u></i> | <i><u>613 619 128</u></i> | <i><u>622 403 166</u></i> | <i><u>631 187 204</u></i> | <i><u>639 971 242</u></i> | <i><u>639 971 242</u></i> |
| <i><u>Romania</u></i> | <i><u>1 946 921 018</u></i> | <i><u>1 974 479 078</u></i> | <i><u>2 002 037 137</u></i> | <i><u>2 029 595 196</u></i> | <i><u>2 029 595 196</u></i> |
| <i><u>Slovenia</u></i> | <i><u>131 530 052</u></i> | <i><u>131 530 052</u></i> | <i><u>131 530 052</u></i> | <i><u>131 530 052</u></i> | <i><u>131 530 052</u></i> |
| <i><u>Slovakia</u></i> | <i><u>400 894 402</u></i> | <i><u>405 754 516</u></i> | <i><u>410 614 629</u></i> | <i><u>415 474 743</u></i> | <i><u>415 474 743</u></i> |
| <i><u>Finland</u></i> | <i><u>519 350 246</u></i> | <i><u>521 168 786</u></i> | <i><u>522 987 325</u></i> | <i><u>524 805 865</u></i> | <i><u>524 805 865</u></i> |
| <i><u>Sweden</u></i> | <i><u>686 131 966</u></i> | <i><u>686 360 116</u></i> | <i><u>686 588 267</u></i> | <i><u>686 816 417</u></i> | <i><u>686 816 417</u></i> |

ANNEX V

MEMBER STATES' ANNUAL ALLOCATIONS (PER FINANCIAL YEAR AS REFERRED TO IN ARTICLE 33 OF REGULATION (EU) [HZR]) FOR TYPES OF INTERVENTIONS IN THE WINE SECTOR AS REFERRED TO IN ARTICLE 82(1)

| | <i>EUR (current prices)</i> |
|-----------------------|-------------------------------------|
| <i>Bulgaria</i> | 25 721 000 |
| <i>Czech Republic</i> | 4 954 000 |
| <i>Germany</i> | 37 381 000 |
| <i>Greece</i> | 23 030 000 |
| <i>Spain</i> | 202 147 000 |
| <i>France</i> | 269 628 000 |
| <i>Croatia</i> | 10 410 000 |
| <i>Italy</i> | 323 883 000 |
| <i>Cyprus</i> | 4 465 000 |
| <i>Lithuania</i> | 43 000 |
| <i>Hungary</i> | 27 970 000 |
| <i>Austria</i> | 13 155 000 |
| <i>Portugal</i> | 62 670 000 |
| <i>Romania</i> | 45 844 000 |
| <i>Slovenia</i> | 4 849 000 |
| <i>Slovakia</i> | 4 887 000 |

ANNEX VI

MEMBER STATES ALLOCATIONS FOR COTTON REFERRED TO IN THE SECOND SUBPARAGRAPH OF ARTICLE 81(1)

(current prices in EUR)

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------|
| <i>Bulgaria</i> | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 | 2 509 615 |
| <i>Greece</i> | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 | 180 532 000 |
| <i>Spain</i> | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 | 58 565 040 |
| <i>Portugal</i> | 174 239 | 174 239 | 174 239 | 174 239 | 174 239 | 174 239 | 174 239 |

| <u><i>Calendar year</i></u> | <u><i>2023</i></u> | <u><i>2024</i></u> | <u><i>2025</i></u> | <u><i>2026</i></u> | <u><i>2027 and the subsequent years</i></u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|---|
| <u><i>Bulgaria</i></u> | <u>2 557 820</u> | <u>2 557 820</u> | <u>2 557 820</u> | <u>2 557 820</u> | <u>2 557 820</u> |
| <u><i>Greece</i></u> | <u>183 996 000</u> | <u>183 996 000</u> | <u>183 996 000</u> | <u>183 996 000</u> | <u>183 996 000</u> |
| <u><i>Spain</i></u> | <u>59 690 640</u> | <u>59 690 640</u> | <u>59 690 640</u> | <u>59 690 640</u> | <u>59 690 640</u> |
| <u><i>Portugal</i></u> | <u>177 589</u> | <u>177 589</u> | <u>177 589</u> | <u>177 589</u> | <u>177 589</u> |

ANNEX VII

**MEMBER STATES ALLOCATIONS FOR DIRECT PAYMENTS WITHOUT COTTON AND BEFORE CAPPING TRANSFER
REFERRED TO IN THE THIRD SUBPARAGRAPH OF ARTICLE 81(1)**

(current prices in EUR)

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| <i>Belgium</i> | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 | 485 603 954 |
| <i>Bulgaria</i> | 773 771 955 | 782 239 005 | 790 706 055 | 799 173 104 | 807 640 154 | 816 107 204 | 816 107 204 |
| <i>Czech Republic</i> | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 | 838 844 295 |
| <i>Denmark</i> | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 | 846 124 520 |
| <i>Germany</i> | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 | 4 823 107 939 |
| <i>Estonia</i> | 167 721 513 | 172 667 776 | 177 614 039 | 182 560 302 | 187 506 565 | 192 452 828 | 192 452 828 |
| <i>Ireland</i> | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 | 1 163 938 279 |
| <i>Greece</i> | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 | 1 856 028 894 |
| <i>Spain</i> | 4 710 171 703 | 4 717 333 830 | 4 724 495 957 | 4 731 658 084 | 4 738 820 212 | 4 745 982 339 | 4 745 982 339 |
| <i>France</i> | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 | 7 147 786 964 |
| <i>Croatia</i> | 344 340 000 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 | 367 711 409 |
| <i>Italy</i> | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 | 3 560 185 516 |

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------------------|
| <i>Cyprus</i> | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 | 46 750 094 |
| <i>Latvia</i> | 299 633 591 | 308 294 625 | 316 955 660 | 325 616 694 | 334 277 729 | 342 938 763 | 342 938 763 |
| <i>Lithuania</i> | 510 820 241 | 524 732 238 | 538 644 234 | 552 556 230 | 566 468 227 | 580 380 223 | 580 380 223 |
| <i>Luxembourg</i> | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 | 32 131 019 |
| <i>Hungary</i> | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 | 1 219 769 672 |
| <i>Malta</i> | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 | 4 507 492 |
| <i>Netherlands</i> | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 | 703 870 373 |
| <i>Austria</i> | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 | 664 819 537 |
| <i>Poland</i> | 2 972 977 807 | 3 003 574 280 | 3 034 170 753 | 3 064 767 227 | 3 095 363 700 | 3 125 960 174 | 3 125 960 174 |
| <i>Portugal</i> | 584 650 144 | 593 268 733 | 601 887 323 | 610 505 913 | 619 124 503 | 627 743 093 | 627 743 093 |
| <i>Romania</i> | 1 856 172 601 | 1 883 211 603 | 1 910 250 604 | 1 937 289 605 | 1 964 328 606 | 1 991 367 607 | 1 991 367 607 |
| <i>Slovenia</i> | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 | 129 052 673 |
| <i>Slovakia</i> | 383 806 378 | 388 574 951 | 393 343 524 | 398 112 097 | 402 880 670 | 407 649 243 | 407 649 243 |
| <i>Finland</i> | 505 999 667 | 507 783 955 | 509 568 242 | 511 352 530 | 513 136 817 | 514 921 104 | 514 921 104 |
| <i>Sweden</i> | 672 760 909 | 672 984 762 | 673 208 615 | 673 432 468 | 673 656 321 | 673 880 175 | 673 880 175 |

| <u>Calendar year</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027 and the subsequent years</u> |
|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------------|
| <u>Belgium</u> | <u>494 925 924</u> | <u>494 925 924</u> | <u>494 925 924</u> | <u>494 925 924</u> | <u>494 925 924</u> |
| <u>Bulgaria</u> | <u>805 884 934</u> | <u>814 514 523</u> | <u>823 144 112</u> | <u>831 773 700</u> | <u>831 773 700</u> |
| <u>Czech Republic</u> | <u>854 947 297</u> | <u>854 947 297</u> | <u>854 947 297</u> | <u>854 947 297</u> | <u>854 947 297</u> |
| <u>Denmark</u> | <u>862 367 277</u> | <u>862 367 277</u> | <u>862 367 277</u> | <u>862 367 277</u> | <u>862 367 277</u> |
| <u>Germany</u> | <u>4 915 695 459</u> | <u>4 915 695 459</u> | <u>4 915 695 459</u> | <u>4 915 695 459</u> | <u>4 915 695 459</u> |
| <u>Estonia</u> | <u>196 436 567</u> | <u>199 297 294</u> | <u>202 158 021</u> | <u>205 018 748</u> | <u>205 018 748</u> |
| <u>Ireland</u> | <u>1 186 281 996</u> | <u>1 186 281 996</u> | <u>1 186 281 996</u> | <u>1 186 281 996</u> | <u>1 186 281 996</u> |
| <u>Greece</u> | <u>1 891 660 043</u> | <u>1 891 660 043</u> | <u>1 891 660 043</u> | <u>1 891 660 043</u> | <u>1 891 660 043</u> |
| <u>Spain</u> | <u>4 815 189 110</u> | <u>4 822 488 726</u> | <u>4 829 788 342</u> | <u>4 837 087 959</u> | <u>4 837 087 959</u> |
| <u>France</u> | <u>7 285 000 537</u> | <u>7 285 000 537</u> | <u>7 285 000 537</u> | <u>7 285 000 537</u> | <u>7 285 000 537</u> |
| <u>Croatia</u> | <u>374 770 237</u> | <u>374 770 237</u> | <u>374 770 237</u> | <u>374 770 237</u> | <u>374 770 237</u> |
| <u>Italy</u> | <u>3 628 529 155</u> | <u>3 628 529 155</u> | <u>3 628 529 155</u> | <u>3 628 529 155</u> | <u>3 628 529 155</u> |
| <u>Cyprus</u> | <u>47 647 540</u> | <u>47 647 540</u> | <u>47 647 540</u> | <u>47 647 540</u> | <u>47 647 540</u> |

| <u>Calendar year</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027 and the subsequent years</u> |
|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------------|
| <u>Latvia</u> | <u>349 226 285</u> | <u>354 312 105</u> | <u>359 397 925</u> | <u>364 483 744</u> | <u>364 483 744</u> |
| <u>Lithuania</u> | <u>587 064 372</u> | <u>595 613 853</u> | <u>604 163 335</u> | <u>612 712 816</u> | <u>612 712 816</u> |
| <u>Luxembourg</u> | <u>32 747 827</u> | <u>32 747 827</u> | <u>32 747 827</u> | <u>32 747 827</u> | <u>32 747 827</u> |
| <u>Hungary</u> | <u>1 243 185 165</u> | <u>1 243 185 165</u> | <u>1 243 185 165</u> | <u>1 243 185 165</u> | <u>1 243 185 165</u> |
| <u>Malta</u> | <u>4 594 021</u> | <u>4 594 021</u> | <u>4 594 021</u> | <u>4 594 021</u> | <u>4 594 021</u> |
| <u>Netherlands</u> | <u>717 382 327</u> | <u>717 382 327</u> | <u>717 382 327</u> | <u>717 382 327</u> | <u>717 382 327</u> |
| <u>Austria</u> | <u>677 581 846</u> | <u>677 581 846</u> | <u>677 581 846</u> | <u>677 581 846</u> | <u>677 581 846</u> |
| <u>Poland</u> | <u>3 092 416 671</u> | <u>3 123 600 494</u> | <u>3 154 784 317</u> | <u>3 185 968 140</u> | <u>3 185 968 140</u> |
| <u>Portugal</u> | <u>613 441 539</u> | <u>622 225 577</u> | <u>631 009 615</u> | <u>639 793 653</u> | <u>639 793 653</u> |
| <u>Romania</u> | <u>1 946 921 018</u> | <u>1 974 479 078</u> | <u>2 002 037 137</u> | <u>2 029 595 196</u> | <u>2 029 595 196</u> |
| <u>Slovenia</u> | <u>131 530 052</u> | <u>131 530 052</u> | <u>131 530 052</u> | <u>131 530 052</u> | <u>131 530 052</u> |
| <u>Slovakia</u> | <u>400 894 402</u> | <u>405 754 516</u> | <u>410 614 629</u> | <u>415 474 743</u> | <u>415 474 743</u> |
| <u>Finland</u> | <u>519 350 246</u> | <u>521 168 786</u> | <u>522 987 325</u> | <u>524 805 865</u> | <u>524 805 865</u> |
| <u>Sweden</u> | <u>686 131 966</u> | <u>686 360 116</u> | <u>686 588 267</u> | <u>686 816 417</u> | <u>686 816 417</u> |

ANNEX VIII

MEMBER STATES' ANNUAL ALLOCATIONS (PER FINANCIAL YEAR AS REFERRED TO IN ARTICLE 33 OF REGULATION (EU) [HZR]) FOR TYPES OF INTERVENTIONS IN THE APICULTURE SECTOR AS REFERRED TO IN ARTICLE 82(2)

| | <i>EUR (current prices)</i> |
|-----------------------|-------------------------------------|
| <i>Belgium</i> | 422 967 |
| <i>Bulgaria</i> | 2 063 885 |
| <i>Czech Republic</i> | 2 121 528 |
| <i>Denmark</i> | 295 539 |
| <i>Germany</i> | 2 790 875 |
| <i>Estonia</i> | 140 473 |
| <i>Ireland</i> | 61 640 |
| <i>Greece</i> | 6 162 645 |
| <i>Spain</i> | 9 559 944 |
| <i>France</i> | 6 419 062 |
| <i>Croatia</i> | 1 913 290 |
| <i>Italy</i> | 5 166 537 |
| <i>Cyprus</i> | 169 653 |
| <i>Latvia</i> | 328 804 |
| <i>Lithuania</i> | 549 828 |
| <i>Luxembourg</i> | 30 621 |
| <i>Hungary</i> | 4 271 227 |
| <i>Malta</i> | 14 137 |
| <i>Netherlands</i> | 295 172 |
| <i>Austria</i> | 1 477 188 |
| <i>Poland</i> | 5 024 968 |
| <i>Portugal</i> | 2 204 232 |

| | <i>EUR (current prices)</i> |
|-----------------|-------------------------------------|
| <i>Romania</i> | 6 081 630 |
| <i>Slovenia</i> | 649 455 |
| <i>Slovakia</i> | 999 973 |
| <i>Finland</i> | 196 182 |
| <i>Sweden</i> | 588 545 |

ANNEX IX

BREAKDOWN OF UNION SUPPORT FOR TYPES OF INTERVENTIONS FOR RURAL DEVELOPMENT (2021 to 2027) REFERRED TO IN ARTICLE 83(3)

(current prices; in EUR)

| <i>Year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027</i> | <i>TOTAL 2021-2027</i> |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|
| <i>Belgium</i> | 67 178 046 | 67 178 046 | 67 178 046 | 67 178 046 | 67 178 046 | 67 178 046 | 67 178 046 | 470 246 322 |
| <i>Bulgaria</i> | 281 711 396 | 281 711 396 | 281 711 396 | 281 711 396 | 281 711 396 | 281 711 396 | 281 711 396 | 1 971 979 772 |
| <i>Czech Republic</i> | 258 773 203 | 258 773 203 | 258 773 203 | 258 773 203 | 258 773 203 | 258 773 203 | 258 773 203 | 1 811 412 421 |
| <i>Denmark</i> | 75 812 623 | 75 812 623 | 75 812 623 | 75 812 623 | 75 812 623 | 75 812 623 | 75 812 623 | 530 688 361 |
| <i>Germany</i> | 989 924 996 | 989 924 996 | 989 924 996 | 989 924 996 | 989 924 996 | 989 924 996 | 989 924 996 | 6 929 474 972 |
| <i>Estonia</i> | 87 875 887 | 87 875 887 | 87 875 887 | 87 875 887 | 87 875 887 | 87 875 887 | 87 875 887 | 615 131 209 |
| <i>Ireland</i> | 264 670 951 | 264 670 951 | 264 670 951 | 264 670 951 | 264 670 951 | 264 670 951 | 264 670 951 | 1 852 696 657 |
| <i>Greece</i> | 509 591 606 | 509 591 606 | 509 591 606 | 509 591 606 | 509 591 606 | 509 591 606 | 509 591 606 | 3 567 141 242 |
| <i>Spain</i> | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 1 001 202 880 | 7 008 420 160 |
| <i>France</i> | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 1 209 259 199 | 8 464 814 393 |
| <i>Croatia</i> | 281 341 503 | 281 341 503 | 281 341 503 | 281 341 503 | 281 341 503 | 281 341 503 | 281 341 503 | 1 969 390 521 |
| <i>Italy</i> | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 1 270 310 371 | 8 892 172 597 |
| <i>Cyprus</i> | 15 987 284 | 15 987 284 | 15 987 284 | 15 987 284 | 15 987 284 | 15 987 284 | 15 987 284 | 111 910 988 |

| <i>Year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027</i> | <i>TOTAL 2021-2027</i> |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| <i>Latvia</i> | 117 307 269 | 117 307 269 | 117 307 269 | 117 307 269 | 117 307 269 | 117 307 269 | 117 307 269 | 821 150 883 |
| <i>Lithuania</i> | 195 182 517 | 195 182 517 | 195 182 517 | 195 182 517 | 195 182 517 | 195 182 517 | 195 182 517 | 1 366 277 619 |
| <i>Luxembourg</i> | 12 290 956 | 12 290 956 | 12 290 956 | 12 290 956 | 12 290 956 | 12 290 956 | 12 290 956 | 86 036 692 |
| <i>Hungary</i> | 416 202 472 | 416 202 472 | 416 202 472 | 416 202 472 | 416 202 472 | 416 202 472 | 416 202 472 | 2 913 417 304 |
| <i>Malta</i> | 12 207 322 | 12 207 322 | 12 207 322 | 12 207 322 | 12 207 322 | 12 207 322 | 12 207 322 | 85 451 254 |
| <i>Netherlands</i> | 73 151 195 | 73 151 195 | 73 151 195 | 73 151 195 | 73 151 195 | 73 151 195 | 73 151 195 | 512 058 365 |
| <i>Austria</i> | 480 467 031 | 480 467 031 | 480 467 031 | 480 467 031 | 480 467 031 | 480 467 031 | 480 467 031 | 3 363 269 217 |
| <i>Poland</i> | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 1 317 890 530 | 9 225 233 710 |
| <i>Portugal</i> | 493 214 858 | 493 214 858 | 493 214 858 | 493 214 858 | 493 214 858 | 493 214 858 | 493 214 858 | 3 452 504 006 |
| <i>Romania</i> | 965 503 339 | 965 503 339 | 965 503 339 | 965 503 339 | 965 503 339 | 965 503 339 | 965 503 339 | 6 758 523 373 |
| <i>Slovenia</i> | 102 248 788 | 102 248 788 | 102 248 788 | 102 248 788 | 102 248 788 | 102 248 788 | 102 248 788 | 715 741 516 |
| <i>Slovakia</i> | 227 682 721 | 227 682 721 | 227 682 721 | 227 682 721 | 227 682 721 | 227 682 721 | 227 682 721 | 1 593 779 047 |
| <i>Finland</i> | 292 021 227 | 292 021 227 | 292 021 227 | 292 021 227 | 292 021 227 | 292 021 227 | 292 021 227 | 2 044 148 589 |
| <i>Sweden</i> | 211 550 876 | 211 550 876 | 211 550 876 | 211 550 876 | 211 550 876 | 211 550 876 | 211 550 876 | 1 480 856 132 |
| <i>Total EU-27</i> | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 11 230 561 046 | 78 613 927 322 |

| <i>Year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027</i> | <i>TOTAL 2021-2027</i> |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| <i>Technical assistance (0,25%)</i> | 28 146 770 | 28 146 770 | 28 146 770 | 28 146 770 | 28 146 770 | 28 146 770 | 28 146 770 | 197 027 390 |
| <i>Total</i> | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 11 258 707 816 | 78 810 954 712 |

| <u>Year</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>Total 2023-2027</u> |
|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| <u>Belgium</u> | <u>82 800 894</u> | <u>82 800 894</u> | <u>82 800 894</u> | <u>82 800 894</u> | <u>82 800 894</u> | <u>414 004 470</u> |
| <u>Bulgaria</u> | <u>282 162 644</u> | <u>282 162 644</u> | <u>282 162 644</u> | <u>282 162 644</u> | <u>282 162 644</u> | <u>1 410 813 220</u> |
| <u>Czech Republic</u> | <u>259 187 708</u> | <u>259 187 708</u> | <u>259 187 708</u> | <u>259 187 708</u> | <u>259 187 708</u> | <u>1 295 938 540</u> |
| <u>Denmark</u> | <u>75 934 060</u> | <u>75 934 060</u> | <u>75 934 060</u> | <u>75 934 060</u> | <u>75 934 060</u> | <u>379 670 300</u> |
| <u>Germany</u> | <u>1 092 359 738</u> | <u>1 092 359 738</u> | <u>1 092 359 738</u> | <u>1 092 359 738</u> | <u>1 092 359 738</u> | <u>5 461 798 690</u> |
| <u>Estonia</u> | <u>88 016 648</u> | <u>88 016 648</u> | <u>88 016 648</u> | <u>88 016 648</u> | <u>88 016 648</u> | <u>440 083 240</u> |
| <u>Ireland</u> | <u>311 640 628</u> | <u>311 640 628</u> | <u>311 640 628</u> | <u>311 640 628</u> | <u>311 640 628</u> | <u>1 558 203 140</u> |
| <u>Greece</u> | <u>556 953 600</u> | <u>556 953 600</u> | <u>556 953 600</u> | <u>556 953 600</u> | <u>556 953 600</u> | <u>2 784 768 000</u> |
| <u>Spain</u> | <u>1 080 382 825</u> | <u>1 080 382 825</u> | <u>1 080 382 825</u> | <u>1 080 382 825</u> | <u>1 080 382 825</u> | <u>5 401 914 125</u> |
| <u>France</u> | <u>1 459 440 070</u> | <u>1 459 440 070</u> | <u>1 459 440 070</u> | <u>1 459 440 070</u> | <u>1 459 440 070</u> | <u>7 297 200 350</u> |
| <u>Croatia</u> | <u>297 307 401</u> | <u>297 307 401</u> | <u>297 307 401</u> | <u>297 307 401</u> | <u>297 307 401</u> | <u>1 486 537 005</u> |
| <u>Italy</u> | <u>1 349 921 375</u> | <u>1 349 921 375</u> | <u>1 349 921 375</u> | <u>1 349 921 375</u> | <u>1 349 921 375</u> | <u>6 749 606 875</u> |
| <u>Cyprus</u> | <u>23 770 514</u> | <u>23 770 514</u> | <u>23 770 514</u> | <u>23 770 514</u> | <u>23 770 514</u> | <u>118 852 570</u> |

| | | | | | | |
|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <i><u>Latvia</u></i> | <u>117 495 173</u> | <u>117 495 173</u> | <u>117 495 173</u> | <u>117 495 173</u> | <u>117 495 173</u> | <u>587 475 865</u> |
| <i><u>Lithuania</u></i> | <u>195 495 162</u> | <u>195 495 162</u> | <u>195 495 162</u> | <u>195 495 162</u> | <u>195 495 162</u> | <u>977 475 810</u> |
| <i><u>Luxembourg</u></i> | <u>12 310 644</u> | <u>12 310 644</u> | <u>12 310 644</u> | <u>12 310 644</u> | <u>12 310 644</u> | <u>61 553 220</u> |
| <i><u>Hungary</u></i> | <u>416 869 149</u> | <u>416 869 149</u> | <u>416 869 149</u> | <u>416 869 149</u> | <u>416 869 149</u> | <u>2 084 345 745</u> |
| <i><u>Malta</u></i> | <u>19 984 497</u> | <u>19 984 497</u> | <u>19 984 497</u> | <u>19 984 497</u> | <u>19 984 497</u> | <u>99 922 485</u> |
| <i><u>Netherlands</u></i> | <u>73 268 369</u> | <u>73 268 369</u> | <u>73 268 369</u> | <u>73 268 369</u> | <u>73 268 369</u> | <u>366 341 845</u> |
| <i><u>Austria</u></i> | <u>520 024 752</u> | <u>520 024 752</u> | <u>520 024 752</u> | <u>520 024 752</u> | <u>520 024 752</u> | <u>2 600 123 760</u> |
| <i><u>Poland</u></i> | <u>1 320 001 539</u> | <u>1 320 001 539</u> | <u>1 320 001 539</u> | <u>1 320 001 539</u> | <u>1 320 001 539</u> | <u>6 600 007 695</u> |
| <i><u>Portugal</u></i> | <u>540 550 620</u> | <u>540 550 620</u> | <u>540 550 620</u> | <u>540 550 620</u> | <u>540 550 620</u> | <u>2 702 753 100</u> |
| <i><u>Romania</u></i> | <u>967 049 892</u> | <u>967 049 892</u> | <u>967 049 892</u> | <u>967 049 892</u> | <u>967 049 892</u> | <u>4 835 249 460</u> |
| <i><u>Slovenia</u></i> | <u>110 170 192</u> | <u>110 170 192</u> | <u>110 170 192</u> | <u>110 170 192</u> | <u>110 170 192</u> | <u>550 850 960</u> |
| <i><u>Slovakia</u></i> | <u>259 077 909</u> | <u>259 077 909</u> | <u>259 077 909</u> | <u>259 077 909</u> | <u>259 077 909</u> | <u>1 295 389 545</u> |
| <i><u>Finland</u></i> | <u>354 549 956</u> | <u>354 549 956</u> | <u>354 549 956</u> | <u>354 549 956</u> | <u>354 549 956</u> | <u>1 772 749 780</u> |
| <i><u>Sweden</u></i> | <u>211 889 741</u> | <u>211 889 741</u> | <u>211 889 741</u> | <u>211 889 741</u> | <u>211 889 741</u> | <u>1 059 448 705</u> |
| <i><u>Total EU-27</u></i> | <u>12 078 615 700</u> | <u>12 078 615 700</u> | <u>12 078 615 700</u> | <u>12 078 615 700</u> | <u>12 078 615 700</u> | <u>60 393 078 500</u> |

| | | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <i><u>Technical assistance</u></i> <i><u>(0,25%)</u></i> | <u>30 272 220</u> | <u>30 272 220</u> | <u>30 272 220</u> | <u>30 272 220</u> | <u>30 272 220</u> | <u>151 361 100</u> |
| <i><u>Total</u></i> | <u>12 108 887 920</u> | <u>12 108 887 920</u> | <u>12 108 887 920</u> | <u>12 108 887 920</u> | <u>12 108 887 920</u> | <u>60 544 439 600</u> |

ANNEX IXa

BREAKDOWN OF UNION SUPPORT FOR TYPES OF INTERVENTIONS FOR RURAL DEVELOPMENT (2021 to 2027) REFERRED TO IN ARTICLE 83(3)

-(2018 prices⁷; in EUR)

| <i>Year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027</i> | <i>TOTAL 2021-2027</i> |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|
| <i>Belgium</i> | 63 303 373 | 62 062 131 | 60 845 226 | 59 652 182 | 58 482 532 | 57 335 815 | 56 211 584 | 417 892 843 |
| <i>Bulgaria</i> | 265 462 940 | 260 257 785 | 255 154 691 | 250 151 658 | 245 246 723 | 240 437 964 | 235 723 494 | 1 752 435 255 |
| <i>Czech Republic</i> | 243 847 768 | 239 066 440 | 234 378 862 | 229 783 198 | 225 277 645 | 220 860 437 | 216 529 840 | 1 609 744 190 |
| <i>Denmark</i> | 71 439 928 | 70 039 145 | 68 665 828 | 67 319 440 | 65 999 451 | 64 705 344 | 63 436 611 | 471 605 747 |
| <i>Germany</i> | 932 828 433 | 914 537 679 | 896 605 568 | 879 025 067 | 861 789 281 | 844 891 452 | 828 324 953 | 6 158 002 433 |
| <i>Estonia</i> | 82 807 411 | 81 183 737 | 79 591 899 | 78 031 273 | 76 501 248 | 75 001 224 | 73 530 611 | -546 647 403 |
| <i>Ireland</i> | 249 405 348 | 244 515 047 | 239 720 635 | 235 020 230 | 230 411 990 | 225 894 108 | 221 464 812 | 1 646 432 170 |
| <i>Greece</i> | 480 199 552 | 470 783 875 | 461 552 818 | 452 502 763 | 443 630 160 | 434 931 529 | 426 403 460 | 3 170 004 157 |
| <i>Spain</i> | 943 455 836 | 924 956 702 | 906 820 296 | 889 039 505 | 871 607 358 | 854 517 018 | 837 761 782 | 6 228 158 497 |
| <i>France</i> | 1 139 511 952 | 1 117 168 580 | 1 095 263 314 | 1 073 787 562 | 1 052 732 904 | 1 032 091 083 | 1 011 854 003 | 7 522 409 398 |
| <i>Croatia</i> | 265 114 382 | 259 916 061 | 254 819 668 | 249 823 204 | 244 924 709 | 240 122 264 | 235 413 984 | 1 750 134 272 |
| <i>Italy</i> | 1 197 041 834 | 1 173 570 426 | 1 150 559 241 | 1 127 999 256 | 1 105 881 623 | 1 084 197 670 | 1 062 938 892 | 7 902 188 942 |

⁷The figures in "2018 prices" are included for information purposes; they are indicative and are not legally binding.

| <i>Year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027</i> | <i>TOTAL 2021-2027</i> |
|--------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|------------------------|
| <i>Cyprus</i> | 15 065 175 | 14 769 779 | 14 480 176 | 14 196 251 | 13 917 893 | 13 644 993 | 13 377 444 | 99 451 711 |
| <i>Latvia</i> | 110 541 260 | 108 373 784 | 106 248 808 | 104 165 498 | 102 123 037 | 100 120 625 | 98 157 475 | 729 730 487 |
| <i>Lithuania</i> | 183 924 845 | 180 318 475 | 176 782 819 | 173 316 489 | 169 918 127 | 166 586 399 | 163 319 999 | 1 214 167 153 |
| <i>Luxembourg</i> | 11 582 043 | 11 354 944 | 11 132 298 | 10 914 018 | 10 700 017 | 10 490 213 | 10 284 523 | 76 458 056 |
| <i>Hungary</i> | 392 196 885 | 384 506 750 | 376 967 402 | 369 575 884 | 362 329 298 | 355 224 802 | 348 259 610 | 2 589 060 631 |
| <i>Malta</i> | 11 503 233 | 11 277 679 | 11 056 548 | 10 839 753 | 10 627 209 | 10 418 832 | 10 214 541 | 75 937 795 |
| <i>Netherlands</i> | 68 932 004 | 67 580 397 | 66 255 291 | 64 956 167 | 63 682 517 | 62 433 840 | 61 209 647 | 455 049 863 |
| <i>Austria</i> | 452 754 814 | 443 877 269 | 435 173 793 | 426 640 974 | 418 275 464 | 410 073 985 | 402 033 318 | 2 988 829 617 |
| <i>Poland</i> | 1 241 877 681 | 1 217 527 138 | 1 193 654 057 | 1 170 249 075 | 1 147 303 015 | 1 124 806 877 | 1 102 751 840 | 8 198 169 683 |
| <i>Portugal</i> | 464 767 377 | 455 654 291 | 446 719 893 | 437 960 679 | 429 373 215 | 420 954 132 | 412 700 130 | 3 068 129 717 |
| <i>Romania</i> | 909 815 361 | 891 975 844 | 874 486 121 | 857 339 335 | 840 528 760 | 824 047 803 | 807 890 003 | 6 006 083 227 |
| <i>Slovenia</i> | 96 351 317 | 94 462 075 | 92 609 878 | 90 793 998 | 89 013 723 | 87 268 356 | 85 557 212 | 636 056 559 |
| <i>Slovakia</i> | 214 550 513 | 210 343 640 | 206 219 255 | 202 175 740 | 198 211 510 | 194 325 010 | 190 514 716 | 1 416 340 384 |
| <i>Finland</i> | 275 178 124 | 269 782 474 | 264 492 622 | 259 306 492 | 254 222 051 | 249 237 305 | 244 350 299 | 1 816 569 367 |
| <i>Sweden</i> | 199 349 116 | 195 440 310 | 191 608 147 | 187 851 124 | 184 167 769 | 180 556 636 | 177 016 310 | 1 315 989 412 |
| <i>Total EU-27</i> | 10 582 808 505 | 10 375 302 457 | 10 171 865 154 | 9 972 416 815 | 9 776 879 229 | 9 585 175 716 | 9 397 231 093 | 69 861 678 969 |

| <i>Year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027</i> | <i>TOTAL 2021-2027</i> |
|-------------------------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|------------------------|
| <i>Technical assistance (0,25%)</i> | 26 523 330 | 26 003 264 | 25 493 396 | 24 993 526 | 24 503 457 | 24 022 997 | 23 551 958 | 175 091 928 |
| <i>Total</i> | 10 609 331 835 | 10 401 305 721 | 10 197 358 550 | 9 997 410 341 | 9 801 382 686 | 9 609 198 713 | 9 420 783 051 | 70 036 770 897 |

ANNEX X

MINIMUM AMOUNTS RESERVED FOR THE OBJECTIVE "ATTRACT AND SUSTAIN YOUNG FARMERS AND FACILITATE BUSINESS DEVELOPMENT IN RURAL AREAS" AS REFERRED TO IN POINT (g) OF ARTICLE 86(5)6

(current prices, in EUR)

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------|
| <i>Belgium</i> | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 | 9 712 079 |
| <i>Bulgaria</i> | 15 475 439 | 15 644 780 | 15 814 121 | 15 983 462 | 16 152 803 | 16 322 144 | 16 322 144 |
| <i>Czech Republic</i> | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 | 16 776 886 |
| <i>Denmark</i> | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 | 16 922 490 |
| <i>Germany</i> | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 | 96 462 159 |
| <i>Estonia</i> | 3 354 430 | 3 453 356 | 3 552 281 | 3 651 206 | 3 750 131 | 3 849 057 | 3 849 057 |
| <i>Ireland</i> | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 | 23 278 766 |

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------|
| <i>Greece</i> | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 | 37 120 578 |
| <i>Spain</i> | 94 203 434 | 94 346 677 | 94 489 919 | 94 633 162 | 94 776 404 | 94 919 647 | 94 919 647 |
| <i>France</i> | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 | 142 955 739 |
| <i>Croatia</i> | 6 886 800 | 7 354 228 | 7 354 228 | 7 354 228 | 7 354 228 | 7 354 228 | 7 354 228 |
| <i>Italy</i> | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 | 71 203 710 |
| <i>Cyprus</i> | 935 002 | 935 002 | 935 002 | 935 002 | 935 002 | 935 002 | 935 002 |
| <i>Latvia</i> | 5 992 672 | 6 165 893 | 6 339 113 | 6 512 334 | 6 685 555 | 6 858 775 | 6 858 775 |
| <i>Lithuania</i> | 10 216 405 | 10 494 645 | 10 772 885 | 11 051 125 | 11 329 365 | 11 607 604 | 11 607 604 |
| <i>Luxembourg</i> | 642 620 | 642 620 | 642 620 | 642 620 | 642 620 | 642 620 | 642 620 |
| <i>Hungary</i> | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 | 24 395 393 |
| <i>Malta</i> | 90 150 | 90 150 | 90 150 | 90 150 | 90 150 | 90 150 | 90 150 |

| <i>Calendar year</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> | <i>2026</i> | <i>2027 and the subsequent years</i> |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------|
| <i>Netherlands</i> | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 | 14 077 407 |
| <i>Austria</i> | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 | 13 296 391 |
| <i>Poland</i> | 59 459 556 | 60 071 486 | 60 683 415 | 61 295 345 | 61 907 274 | 62 519 203 | 62 519 203 |
| <i>Portugal</i> | 11 693 003 | 11 865 375 | 12 037 746 | 12 210 118 | 12 382 490 | 12 554 862 | 12 554 862 |
| <i>Romania</i> | 37 123 452 | 37 664 232 | 38 205 012 | 38 745 792 | 39 286 572 | 39 827 352 | 39 827 352 |
| <i>Slovenia</i> | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 | 2 581 053 |
| <i>Slovakia</i> | 7 676 128 | 7 771 499 | 7 866 870 | 7 962 242 | 8 057 613 | 8 152 985 | 8 152 985 |
| <i>Finland</i> | 10 119 993 | 10 155 679 | 10 191 365 | 10 227 051 | 10 262 736 | 10 298 422 | 10 298 422 |
| <i>Sweden</i> | 13 455 218 | 13 459 695 | 13 464 172 | 13 468 649 | 13 473 126 | 13 477 604 | 13 477 604 |

| <u>Calendar year</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027 and the subsequent years</u> |
|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------------|
| <u>Belgium</u> | <u>9 898 518</u> | <u>9 898 518</u> | <u>9 898 518</u> | <u>9 898 518</u> | <u>9 898 518</u> |
| <u>Bulgaria</u> | <u>16 117 699</u> | <u>16 290 290</u> | <u>16 462 882</u> | <u>16 635 474</u> | <u>16 635 474</u> |
| <u>Czech Republic</u> | <u>17 098 946</u> | <u>17 098 946</u> | <u>17 098 946</u> | <u>17 098 946</u> | <u>17 098 946</u> |
| <u>Denmark</u> | <u>17 247 346</u> | <u>17 247 346</u> | <u>17 247 346</u> | <u>17 247 346</u> | <u>17 247 346</u> |
| <u>Germany</u> | <u>98 313 909</u> | <u>98 313 909</u> | <u>98 313 909</u> | <u>98 313 909</u> | <u>98 313 909</u> |
| <u>Estonia</u> | <u>3 928 731</u> | <u>3 985 946</u> | <u>4 043 160</u> | <u>4 100 375</u> | <u>4 100 375</u> |
| <u>Ireland</u> | <u>23 725 640</u> | <u>23 725 640</u> | <u>23 725 640</u> | <u>23 725 640</u> | <u>23 725 640</u> |
| <u>Greece</u> | <u>37 833 201</u> | <u>37 833 201</u> | <u>37 833 201</u> | <u>37 833 201</u> | <u>37 833 201</u> |
| <u>Spain</u> | <u>96 303 782</u> | <u>96 449 775</u> | <u>96 595 767</u> | <u>96 741 759</u> | <u>96 741 759</u> |
| <u>France</u> | <u>145 700 011</u> | <u>145 700 011</u> | <u>145 700 011</u> | <u>145 700 011</u> | <u>145 700 011</u> |
| <u>Croatia</u> | <u>7 495 405</u> | <u>7 495 405</u> | <u>7 495 405</u> | <u>7 495 405</u> | <u>7 495 405</u> |
| <u>Italy</u> | <u>72 570 583</u> | <u>72 570 583</u> | <u>72 570 583</u> | <u>72 570 583</u> | <u>72 570 583</u> |
| <u>Cyprus</u> | <u>952 951</u> | <u>952 951</u> | <u>952 951</u> | <u>952 951</u> | <u>952 951</u> |

| | | | | | |
|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <u>Latvia</u> | <u>6 984 526</u> | <u>7 086 242</u> | <u>7 187 959</u> | <u>7 289 675</u> | <u>7 289 675</u> |
| <u>Lithuania</u> | <u>11 741 287</u> | <u>11 912 277</u> | <u>12 083 267</u> | <u>12 254 256</u> | <u>12 254 256</u> |
| <u>Luxembourg</u> | <u>654 957</u> | <u>654 957</u> | <u>654 957</u> | <u>654 957</u> | <u>654 957</u> |
| <u>Hungary</u> | <u>24 863 703</u> | <u>24 863 703</u> | <u>24 863 703</u> | <u>24 863 703</u> | <u>24 863 703</u> |
| <u>Malta</u> | <u>91 880</u> | <u>91 880</u> | <u>91 880</u> | <u>91 880</u> | <u>91 880</u> |
| <u>Netherlands</u> | <u>14 347 647</u> | <u>14 347 647</u> | <u>14 347 647</u> | <u>14 347 647</u> | <u>14 347 647</u> |
| <u>Austria</u> | <u>13 551 637</u> | <u>13 551 637</u> | <u>13 551 637</u> | <u>13 551 637</u> | <u>13 551 637</u> |
| <u>Poland</u> | <u>61 848 333</u> | <u>62 472 010</u> | <u>63 095 686</u> | <u>63 719 363</u> | <u>63 719 363</u> |
| <u>Portugal</u> | <u>12 268 831</u> | <u>12 444 512</u> | <u>12 620 192</u> | <u>12 795 873</u> | <u>12 795 873</u> |
| <u>Romania</u> | <u>38 938 420</u> | <u>39 489 582</u> | <u>40 040 743</u> | <u>40 591 904</u> | <u>40 591 904</u> |
| <u>Slovenia</u> | <u>2 630 601</u> | <u>2 630 601</u> | <u>2 630 601</u> | <u>2 630 601</u> | <u>2 630 601</u> |
| <u>Slovakia</u> | <u>8 017 888</u> | <u>8 115 090</u> | <u>8 212 293</u> | <u>8 309 495</u> | <u>8 309 495</u> |
| <u>Finland</u> | <u>10 387 005</u> | <u>10 423 376</u> | <u>10 459 747</u> | <u>10 496 117</u> | <u>10 496 117</u> |
| <u>Sweden</u> | <u>13 722 639</u> | <u>13 727 202</u> | <u>13 731 765</u> | <u>13 736 328</u> | <u>13 736 328</u> |

ANNEX XI

EU LEGISLATION CONCERNING THE ENVIRONMENT AND CLIMATE TO WHOSE OBJECTIVES MEMBER STATES' CAP STRATEGIC PLANS SHOULD CONTRIBUTE PURSUANT TO ARTICLES 96, 97 AND 103:

- Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds;
- Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora;
- Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 establishing a framework for Community action in the field of water policy;
- Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources;
- Directive 2008/50/EC of the European Parliament and of the Council on ambient air quality and cleaner air for Europe;
- Directive (EU) 2016/2284 of the European Parliament and of the Council of 14 December 2016 on the reduction of national emissions of certain atmospheric pollutants, amending Directive 2003/35/EC and repealing Directive 2001/81/EC;
- [Regulation XXXX of the European Parliament and of the Council on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry into the 2030 climate and energy framework and amending Regulation No 525/2013 of the European Parliament and the Council on a mechanism for monitoring and reporting greenhouse gas emissions and other information relevant to climate change];
- [Regulation XXX of the European Parliament and of the Council on binding annual greenhouse gas emission reductions by Member States from 2021 to 2030 for a resilient Energy Union and to meet commitments under the Paris Agreement and amending Regulation No 525/2013 of the European Parliament and the Council on a mechanism for monitoring and reporting greenhouse gas emissions and other information relevant to climate change];

- Directive 2009/28/EC on the promotion of the use of energy from renewable sources;
- [Directive XXX of the European Parliament and of the Council amending Directive 2012/27/EU on energy efficiency];
- [Regulation XXXX of the European Parliament and of the Council on the Governance of the Energy Union, amending Directive 94/22/EC, Directive 98/70/EC, Directive 2009/31/EC, Regulation (EC) No 663/2009, Regulation (EC) No 715/2009, Directive 2009/73/EC, Council Directive 2009/119/EC, Directive 2010/31/EU, Directive 2012/27/EU, Directive 2013/30/EU and Council Directive (EU) 2015/652 and repealing Regulation (EU) No 525/2013];
- Directive 2009/128/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for Community action to achieve the sustainable use of pesticides.

ANNEX XII

REPORTING BASED ON CORE SET OF INDICATORS PURSUANT TO ARTICLE 128

Indicators for the European Agriculture Guarantee Fund (EAGF) and the European Agriculture Fund for Rural Development (EAFRD)

| Objectives | Core set of indicators |
|--|---|
| Support viable farm income and resilience across the Union to enhance food security; | R.3 Number of CAP support beneficiaries |
| | <u>R.4 Linking income support to standards and good practices: Share of Utilised Agricultural Area (UAA) covered by income support and subject to conditionality</u> |
| Enhance market orientation and increase competitiveness, including through a greater focus on and uptake of research, innovative solutions, technology and digitalisation; | R.6 Redistribution to smaller farms: Percentage additional support per hectare for eligible farms below average farm size (compared to average) |
| | R.9 Farm modernisation : Share of farmers receiving investment support to restructure and modernise, including to improve resource efficiency |
| Improve the farmers' position in the value chain; | R.10 Better supply chain organisation : Share of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes <u>supported by the CAP</u> |
| Contribute to climate change mitigation and adaptation, as well as sustainable energy; | R.14 Carbon storage in soils and biomass: Share of agricultural land under commitments to reducing emissions, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, forest, etc.) |
| | <u>R.12 Mitigation and adaptation to climate change: Share of Utilised Agricultural Area (UAA) and/or livestock units (LU) under support to reduce ammonia and GHG emissions, maintaining/enhancing carbon storage, including commitments to improve climate change adaptation (with breakdown by mitigation and adaptation)</u> |

| Objectives | Core set of indicators |
|--|---|
| Foster sustainable development and efficient management of natural resources such as water, soil and air; | O.13 Number of ha (agricultural) covered by environment/climate commitments going beyond mandatory requirements |
| | R.4 Linking income support to standards and good practices : Share of UAA covered by income support and subject to conditionality |
| | <u>R.18 Improving soils: Share of Utilised Agricultural Area (UAA) under supported commitments beneficial for soil management</u> |
| | <u>R.19 Improving air quality: Share of Utilised Agricultural Area (UAA) under supported commitments to reduce ammonia emission</u> |
| <u>R.20 Protecting water quality: Share of Utilised Agricultural Area (UAA) under supported commitments for water quality</u> | |
| Contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes | R.27 Preserving habitats and species : Share of <u>Utilised Agricultural Area (UAA)</u> land under management commitments supporting biodiversity conservation or restoration |
| Attract <u>and sustain</u> young farmers and facilitate business development <u>in rural areas</u> ; | R.30 Generational renewal : Number of young farmers <u>beneficiaries</u> setting up a farm with support from the CAP |
| Promote employment, growth, <u>gender equality</u> , social inclusion and local development in rural areas, including bio-economy and sustainable forestry; | R.31 Growth and jobs in rural areas: New jobs in supported projects |
| | R.34 Connecting rural Europe : Share of rural population benefitting from improved access to services and infrastructure through CAP support <u>R.31a LEADER coverage: Share of rural population covered by local development strategies</u> |

| Objectives | Core set of indicators |
|--|--|
| <p>Improve the response of EU agriculture to societal demands on food and health, including safe, <u>and</u> nutritious and sustainable food <u>produced in a sustainable way, food waste</u>, as well as animal welfare;</p> | <p>Ø.16 Number of livestock units covered by support for animal welfare, health or increased biosecurity measures</p> <p><u>R.37 Sustainable pesticide use: Share of Utilised Agricultural Area (UAA) concerned by supported specific commitments which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides</u></p> |
| <p><u>Modernising the sector by fostering knowledge, innovation and digitalisation in agriculture and rural areas and encouraging their uptake.</u></p> | <p><u>R.1 Enhancing performance through knowledge and innovation: Number of persons benefitting from support for advice, training, knowledge exchange, or participating in EIP operational groups or other cooperation groups/actions</u></p> |

ANNEX XIII

List of products referred to in Article 39(f) of this Regulation

| <u>CN code //</u> | <u>Description</u> |
|----------------------|---|
| <u>ex 0101</u> | <u>Live horses, asses, mules and hinnies:</u> |
| | <u>– Horses</u> |
| <u>0101 21 00</u> | <u>-- Pure-bred breeding animals (a):</u> |
| <u>0101 29</u> | <u>-- Other:</u> |
| <u>0101 29 10</u> | <u>--- For slaughter⁸</u> |
| <u>0101 29 90</u> | <u>--- Other</u> |
| <u>0101 30 00</u> | <u>– Asses</u> |
| <u>0101 90 00</u> | <u>– Other</u> |
| <u>ex 0103</u> | <u>Live swine:</u> |
| <u>0103 10 00</u> | <u>– Pure-bred breeding animals (b)</u> |
| <u>ex 0106</u> | <u>Other live animals:</u> |
| <u>0106 14 10</u> | <u>– Domestic rabbits</u> |
| <u>ex 0106 19 00</u> | <u>-- Other: reindeers and deers</u> |
| <u>0106 33 00</u> | <u>-- Ostriches; emus (<i>Dromaius novaehollandiae</i>)</u> |
| <u>0106 39 10</u> | <u>--- Pigeons</u> |

⁸ Entry under this subheading is subject to conditions laid down in the relevant Union provisions (see Articles 291 to 300 of Regulation (EEC) No 2454/93).

| | |
|----------------------|---|
| <u>0106 39 80</u> | <u>--- Other birds</u> |
| <u>ex 0205 00</u> | <u>Meat of horses, fresh, chilled or frozen</u> |
| <u>ex 0208</u> | <u>Other meat and edible meat offal, fresh, chilled or frozen:</u> |
| <u>ex 0208 10 10</u> | <u>-- Meat of domestic rabbits</u> |
| <u>ex 0208 90 10</u> | <u>-- Meat of domestic pigeons</u> |
| <u>ex 0208 90 30</u> | <u>-- Met of game other than rabbits or hares</u> |
| <u>ex 0208 90 60</u> | <u>-- Meat of reindeers</u> |
| <u>ex 0407</u> | <u>Birds' eggs, in shell, fresh, preserved or cooked:</u> |
| <u>0407 19 90</u> | <u>- Fertilised, other than of poultry</u> |
| <u>0407 29 90</u> | <u>- Other fresh eggs, other than of poultry</u> |
| <u>0407 90 90</u> | <u>- Other eggs, other than of poultry</u> |
| <u>0701</u> | <u>Potatoes, fresh or chilled</u> |
| <u>ex 0713</u> | <u>Dried leguminous vegetables, shelled, whether or not skinned or split:</u> |
| <u>ex 0713 10</u> | <u>- Peas (<i>Pisum sativum</i>):</u> |
| <u>0713 10 90</u> | <u>-- Other than for sowing</u> |
| <u>ex 0713 20 00</u> | <u>- Chickpeas (garbanzos):</u> |
| | <u>-- Other than for sowing</u> |
| | <u>- Beans (<i>Vigna spp.</i>, <i>Phaseolus spp.</i>):</u> |

- ex 0713 31 00 -- Beans of the species *Vigna mungo* (L) Hepper or *Vigna radiata* (L) Wilczek:
- Other than for sowing
- ex 0713 32 00 -- Small red (Adzuki) beans (*Phaseolus* or *Vigna angularis*):
- Other than for sowing
- ex 0713 33 -- Kidney beans, including white pea beans (*Phaseolus vulgaris*):
- 0713 33 90 --- Other than for sowing
- ex 0713 34 00 -- Bambara beans (*Vigna subterranea* or *Voandzeia subterranea*)
- Other than for sowing
- ex 0713 35 00 -- Cow peas (*Vigna unguiculata*):
- Other than for sowing
- ex 0713 39 00 -- Other:
- Other than for sowing
- ex 0713 40 00 -- Lentils:
- Other than for sowing
- ex 0713 50 00 -- Broad beans (*Vicia faba* var. *major*) and horse beans (*Vicia faba* var. *equina* and *Vicia faba* var. *minor*):
- Other than for sowing
- ex 0713 60 00 -- Pigeon peas (*Cajanus cajan*):
- Other than for sowing

| | |
|----------------------|---|
| <u>ex 0713 90 00</u> | <u>– Other:</u> |
| | <u>– – Other than for sowing</u> |
| <u>1201 90 00</u> | <u>Soya beans, whether or not broken, other than seed</u> |
| <u>1202 41 00</u> | <u>Groundnuts, not roasted or otherwise cooked, in shell, other than seed</u> |
| <u>1202 42 00</u> | <u>Ground-nuts, not roasted or otherwise cooked, shelled, whether or not broken, other than seed</u> |
| <u>1203 00 00</u> | <u>Copra</u> |
| <u>1204 00 90</u> | <u>Linseed, whether or not broken, other than for sowing</u> |
| <u>1205 10 90</u> | <u>Low euricic acid rape or colza seeds, whether or not broken, other than for sowing</u> |
| <u>1205 90 00</u> | <u>Other rape or colza seeds, whether or not broken, other than for sowing</u> |
| <u>1206 00 91</u> | <u>Sunflower seeds, shelled; in grey and white striped shell whether or not broken, other than for sowing</u> |
| <u>1206 00 99</u> | <u>Other sunflower seeds, whether or not broken, other than for sowing</u> |
| <u>1207 29 00</u> | <u>Cotton seeds, whether or not broken, other than for sowing</u> |
| <u>1207 40 90</u> | <u>Sesamum seeds, whether or not broken, other than for sowing</u> |
| <u>1207 50 90</u> | <u>Mustard seeds, whether or not broken, other than for sowing</u> |
| <u>1207 91 90</u> | <u>Poppy seeds, whether or not broken, other than for sowing</u> |
| <u>1207 99 91</u> | <u>Hemp seeds, whether or not broken, other than for sowing</u> |
| <u>ex 1207 99 96</u> | <u>Other oilseeds and oleaginous fruits, whether or not broken, other than for sowing</u> |

| | |
|----------------------|---|
| <u>ex 1211</u> | <u>Plants and parts of plants (including seeds and fruits) of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purposes, fresh or dried, whether or not cut, crushed or powdered excluding the products listed under CN code ex 1211 90 86 in Part IX;</u> |
| <u>1212 94 00</u> | <u>Chicory roots</u> |
| <u>ex 1214</u> | <u>Swedes, mangolds, fodder roots, hay, lucerne (alfalfa), clover, sainfoin, forage kale, lupines, vetches and similar forage products, whether or not in the form of pellets:</u> |
| <u>ex 1214 10 00</u> | <u>– Lucerne (alfalfa) meal and pellets:</u> <u>– – – excluding of lucerne artificially heat-dried or of lucerne otherwise dried and ground</u> |
| <u>ex 1214 90</u> | <u>– Other:</u> |
| <u>1214 90 10</u> | <u>– – Mangolds, swedes and other fodder roots</u> |
| <u>ex 1214 90 90</u> | <u>– – Other, excluding:</u> <u>– – – Sainfoin, clover, lupines, vetches and similar fodder products artificially heat- dried, except hay and fodder kale and products containing hay</u> <u>– – – Sainfoin, clover, lupines, vetches, honey lotus, chickling pea and birdsfoot, otherwise dried and ground</u> |
| <u>ex 2206</u> | <u>Other fermented beverages (for example, cider, perry, mead); mixtures of fermented beverages and mixtures of fermented beverages and non-alcoholic beverages, not elsewhere specified or included:</u> |

ex 2206 00 31 to – Fermented beverages other than piquette
ex 2206 00 89

5201 Cotton, not carded or combed
