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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
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To:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union
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Subject:	ANNEX to the COMMISSION DELEGATED REGULATION (EU) No .../.. supplementing Regulation (EU) No 223/2014 of the European Parliament and of the Council on the Fund for European Aid to the Most Deprived by laying down the content of the annual and final implementation reports, including the list of common indicators

Delegations will find attached document C(2014) 4988 final-ANNEX.

Encl.: C(2014) 4988 final-ANNEX



EUROPEAN
COMMISSION

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ANNEX 1

ANNEX

to the

COMMISSION DELEGATED REGULATION (EU) No .../..

supplementing Regulation (EU) No 223/2014 of the European Parliament and of the Council on the Fund for European Aid to the Most Deprived by laying down the content of the annual and final implementation reports, including the list of common indicators

ANNEX I

Common indicators for OP I and OP II

Input indicators

- (1) Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations
- (2) Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations

Thereof, where relevant:

- (a) Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support
 - (b) Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance
- (3) Total amount of eligible public expenditure declared to the Commission

These data shall be expressed in Euro.

Common indicators for OP I

Output indicators on food support distributed¹

- (4) Quantity of fruits and vegetables
- (5) Quantity of meat, eggs, fish, seafood
- (6) Quantity of flour, bread, potatoes, rice and other starchy products
- (7) Quantity of sugar
- (8) Quantity of milk products
- (9) Quantity of fats, oil
- (10) Quantity of convenience food, other foodstuff (not falling under the aforementioned categories)

¹ The indicators (4) to (11) include any form of these products e.g. fresh, canned and frozen foodstuff and should be expressed in tons.

- (11) Total quantity of food support distributed
thereof:
- (a) Share of food for which only transport, distribution and storage were paid for by the OP (in %)
 - (b) Proportion of FEAD co-financed food products in the total volume of food distributed by the partner organisations (in %)²
- (12) Total number of meals distributed partly or totally financed by the OP³
- (13) Total number of food packages distributed partly or totally financed by the OP⁴

Result indicators on food support distributed⁵

- (14) Total number of persons receiving food support
thereof:
- (a) Number of children aged 15 years or below
 - (b) Number of persons aged 65 years or above
 - (c) Number of women
 - (d) Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)
 - (e) Number of persons with disabilities
 - (f) Number of homeless

Output indicators on basic material assistance distributed

- (15) Total monetary value of goods distributed
thereof:

² Values for this indicator shall be established by an informed estimation of the partner organisations.

³ The definition of what is to be understood as a meal can be provided at the level of the partner organisation/ operation/ managing authority. Values for this indicator shall be established by an assessment by the partner organisations.

⁴ The definition of what is to be understood as a food package can be provided at the level of the partner organisation/ operation/ managing authority. Packages do not need to be standardised in size or content. Values for this indicator shall be established by an assessment by the partner organisations.

⁵ Values for these indicators shall be determined based on the informed estimation of the partner organisations. It is neither expected nor required that they are based on information provided by end recipients.

- (a) Total monetary value of goods for children
 - (b) Total monetary value of goods for homeless
 - (c) Total monetary value of goods for other target groups
- (16) List of most relevant categories of goods distributed to children⁶
- (a) Layette
 - (b) School bags
 - (c) Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes)
 - (d) Sports equipment (sport shoes, leotard, swimsuit...)
 - (e) Clothes (winter coat, footwear, school uniform...)
 - (f) Other category – to be specified
- (17) List of most relevant categories of goods distributed to homeless⁷
- (a) Sleeping bags/blankets
 - (b) Kitchen equipment (pots, pans, cutlery...)
 - (c) Clothes (winter coat, footwear...)
 - (d) Household-linen (towels, bedclothes)
 - (e) Hygiene articles (first aid kit, soap, toothbrush, disposable razor ...)
 - (f) Other category – to be specified
- (18) List of most relevant categories of goods distributed to other target groups⁸
- (a) Categories to be specified

Result indicators on basic material assistance distributed⁹

⁶ The list shall include all relevant categories covering at least 75% of the goods distributed.
⁷ The list shall include all relevant categories covering at least 75% of the goods distributed.
⁸ The list shall include all relevant categories covering at least 75% of the goods distributed.

- (19) Total number of persons receiving basic material assistance thereof:
- (a) Number of children aged 15 years or below
 - (b) Number of persons aged 65 years or above
 - (c) Number of women
 - (d) Number of migrants, participants with a foreign background, minorities including marginalised communities such as the Roma)
 - (e) Number of persons with disabilities
 - (f) Number of homeless

Common indicators for OP II

Output indicators on social inclusion assistance

- (20) Total number of persons receiving social inclusion assistance thereof:
- (a) Number of children aged 15 years or below
 - (b) Number of persons aged 65 years or above
 - (c) Number of women
 - (d) Number of migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)
 - (e) Number of persons with disabilities
 - (f) Number of homeless

These data for OP II are personal data according to Article 7 of Directive 95/46/EC. Their processing is necessary for compliance with the legal obligation to which the controller is subject (Article 7(c) of Directive 95/46/EC). For the definition of controller, see Article 2 of Directive 95/46/EC.

⁹ Values for these indicators shall be determined based on the informed estimation of the partner organisations. It is neither expected nor required that they are based on information provided by end recipients.