



Brussels, 3 September 2019  
(OR. en)

11733/19

## BUDGET 22

### EXPLANATORY MEMORANDUM

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Subject: Draft amending budget No 4 to the general budget for 2019: Reduction of commitment and payment appropriations in line with updated needs of expenditure and update of revenue (own resources)  
- Council position of 3 September 2019

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#### I. INTRODUCTION

On 2 July 2019<sup>1</sup>, the Commission submitted to the Council draft amending budget (DAB) No 4 to the general budget for 2019 regarding the reduction of commitment appropriations (c/a) and payment appropriations (p/a) in line with updated needs of expenditure and update of revenue (own resources).

The objective of this proposal is to update both the expenditure and the revenue sides of the budget to take account of the latest developments:

(a) on the expenditure side:

- to release c/a and p/a of budget lines for (sub-)headings 1a (*Competitiveness for growth and jobs*), 1b (*Economic, Social and Territorial Cohesion*), 3 (*Security and Citizenship*), 4 (*Global Europe*), as well as the EU Solidarity Fund;

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<sup>1</sup> All language versions were available on 16 July 2019.

- to adjust the budget 2019 of the European Parliament, the European Court of Auditors and the European External Action Service as a result of the postponement of the withdrawal of the United Kingdom from the European Union to 31 October 2019.
- (b) on the revenue side, to revise the forecast of Traditional Own Resources (i.e. customs duties and sugar sector levies), value-added tax (VAT) and gross national income (GNI) bases, and to budget the relevant UK corrections and their financing, which all affect the distribution of own resources contributions from Member States to the EU budget.

## **II. CHANGES TO THE INITIAL PROPOSAL OF THE COMMISSION AT COMMISSION'S REQUEST**

The remarks on the following articles have been modified in the Council's position:

- Article 12 02 04 - European Banking Authority (EBA): "*The Union contribution for 2019 amounts to a total of EUR ~~19 887 600~~ **17 397 600**. An amount of EUR 729 344, corresponding to the recovery of surplus which stems from the Union contribution in 2017, is added to the amount of EUR ~~19 158 256~~ **16 668 256** entered in the budget*";
- Article 12 02 05 - European Insurance and Occupational Pensions Authority (EIOPA): "*The Union contribution for 2019 amounts to a total of EUR ~~12 443 336~~ **10 083 336**. An amount of EUR 69 102, corresponding to the recovery of surplus which stems from the Union contribution in 2017, is added to the amount of EUR ~~12 374 234~~ **10 014 234** entered in the budget*";
- Article 12 02 06 - European Securities and Markets Authority (ESMA): "*The Union contribution for 2019 amounts to a total of EUR ~~27 282 496~~ **13 612 496**. An amount of EUR 47 336, corresponding to the recovery of surplus which stems from the Union contribution in 2017, is added to the amount of EUR ~~27 235 160~~ **13 565 160** entered in the budget*";

- Article 18 02 03 - European Border and Coast Guard Agency (Frontex): "*The Union contribution for 2019 amounts to a total of EUR ~~329 610 000~~ 317 489 000. An amount of EUR 17 103 721 coming from the recovery of surplus is added to the amount of EUR ~~312 506 279~~ 300 385 279 entered in the budget*"; and
- Article 33 03 05 - European Public Prosecutor's Office (EPPO): "*The Union contribution for 2019 amounts to a total of EUR ~~4 911 000~~ 3 911 000*".

### III. CONCLUSION

On 3 September 2019, the Council adopted its position on DAB No 4 to the general budget for 2019 as set out in the ANNEX.

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# TECHNICAL ANNEX

**SECTION I**  
**EUROPEAN PARLIAMENT**

## EXPENDITURE — EXPENDITURE

*Figures*

Title	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	1 072 664 319	3 920 000	1 076 584 319
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	412 606 700		412 606 700
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	157 943 300	3 700 000	161 643 300
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	342 979 943	7 490 000	350 469 943
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	280 000		280 000
10	OTHER EXPENDITURE	10 504 000		10 504 000
	<b>Total</b>	<b>1 996 978 262</b>	<b>15 110 000</b>	<b>2 012 088 262</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

*Figures*

Title Chapter	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	225 554 051	3 920 000	229 474 051
1 2	OFFICIALS AND TEMPORARY STAFF	5	681 825 381		681 825 381
1 4	OTHER STAFF AND EXTERNAL SERVICES	5	144 622 887		144 622 887
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	20 662 000		20 662 000
	<b>Title 1 — Total</b>		<b>1 072 664 319</b>	<b>3 920 000</b>	<b>1 076 584 319</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 0	MEMBERS OF THE INSTITUTION				
<b>1 0 0</b>	<b>Salaries and allowances</b>				
1 0 0 0	Salaries	5.2	77 793 051	2 420 000	80 213 051
1 0 0 4	Ordinary travel expenses	5.2	60 106 000	2 100 000	62 206 000
1 0 0 5	Other travel expenses	5.2	5 670 000		5 670 000
1 0 0 6	General expenditure allowance	5.2	42 900 000	1 200 000	44 100 000
1 0 0 7	Allowances for performance of duties	5.2	187 000		187 000
	<i>Article 1 0 0 — Subtotal</i>		186 656 051	5 720 000	192 376 051
<b>1 0 1</b>	<b>Accident and sickness insurance and other welfare measures</b>				
1 0 1 0	Accident and sickness insurance and other social security charges	5.2	2 930 000		2 930 000
1 0 1 2	Specific measures to assist disabled Members	5.2	876 000		876 000
	<i>Article 1 0 1 — Subtotal</i>		3 806 000		3 806 000
<b>1 0 2</b>	<b>Transitional allowances</b>	5.2	20 690 000	-1 800 000	18 890 000
<b>1 0 3</b>	<b>Pensions</b>				
1 0 3 0	Retirement pensions (PEAM)	5.2	11 410 000		11 410 000
1 0 3 1	Invalidity pensions (PEAM)	5.2	274 000		274 000
1 0 3 2	Survivors' pensions (PEAM)	5.2	1 918 000		1 918 000
1 0 3 3	Optional pension scheme for Members	5.2	p.m.		p.m.
	<i>Article 1 0 3 — Subtotal</i>		13 602 000		13 602 000
<b>1 0 5</b>	<b>Language and computer courses</b>	5.2	800 000		800 000
	<b>Chapter 1 0 — Total</b>		<b>225 554 051</b>	<b>3 920 000</b>	<b>229 474 051</b>

## *Article 1 0 0 — Salaries and allowances*

### Item 1 0 0 0 — Salaries

#### *Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
77 793 051	2 420 000	80 213 051

#### *Remarks*

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

### Item 1 0 0 4 — Ordinary travel expenses

#### *Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
60 106 000	2 100 000	62 206 000

#### *Remarks*

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

#### *Legal basis*

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.



Item 1 0 0 6 — General expenditure allowance

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
42 900 000	1 200 000	44 100 000

*Remarks*

This appropriation is intended to cover, in accordance with the Implementing measures for the Statute for Members of the European Parliament, expenses resulting from the parliamentary activities of Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 170 000.

*Legal basis*

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 25 to 28 thereof.

**Article 1 0 2 — Transitional allowances**

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
20 690 000	-1 800 000	18 890 000

*Remarks*

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

*Legal basis*

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 45 to 48 and 77 thereof.

## TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
3 0	MEETINGS AND CONFERENCES	5	34 120 000		34 120 000
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	5	123 823 300	3 700 000	127 523 300
	<b>Title 3 — Total</b>		<b>157 943 300</b>	<b>3 700 000</b>	<b>161 643 300</b>

### CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	<i>Acquisition of expertise</i>	5.2	6 171 000		6 171 000
3 2 1	<i>Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub</i>				
3 2 1 0	Expenditure on European parliamentary research services, including the library, the historical archives and scientific and technological options assessment (STOA)	5.2	7 460 000		7 460 000
3 2 1 1	Expenditure on the European Science-Media Hub	5.2	1 600 000		1 600 000
	<i>Article 3 2 1 — Subtotal</i>		9 060 000		9 060 000
3 2 2	<i>Documentation expenditure</i>	5.2	2 592 000	80 000	2 672 000
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>	5.2	1 120 000		1 120 000
3 2 4	<i>Production and dissemination</i>				
3 2 4 0	Official Journal	5.2	800 000		800 000
3 2 4 1	Digital and traditional publications	5.2	4 225 300		4 225 300
3 2 4 2	Expenditure on publication, information and participation in public events	5.2	27 210 000	3 000 000	30 210 000
3 2 4 3	European Parliament visitor centres	5.2	15 667 000		15 667 000
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	5.2	29 820 000	300 000	30 120 000

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
3 2 4 5	Organisation of symposia and seminars	5.2	2 608 000		2 608 000
3 2 4 8	Expenditure on audiovisual information	5.2	16 615 000		16 615 000
3 2 4 9	Information exchanges with national parliaments	5.2	165 000		165 000
	<i>Article 3 2 4 — Subtotal</i>		97 110 300	3 300 000	100 410 300
3 2 5	<i>Expenditure relating to liaison offices</i>	5.2	7 770 000	320 000	8 090 000
	<b>Chapter 3 2 — Total</b>		<b>123 823 300</b>	<b>3 700 000</b>	<b>127 523 300</b>

### *Article 3 2 2 — Documentation expenditure*

#### *Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
2 592 000	80 000	2 672 000

#### *Remarks*

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

## Article 3 2 4 — Production and dissemination

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

### Figures

Budget 2019	Council position on DAB No 4/2019	New amount
27 210 000	3 000 000	30 210 000

### Remarks

This appropriation is intended to cover:

- expenditure on communication relating to the values of the institution by means of information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions in the Member States and the accession countries and the countries in which the European Parliament has a liaison office, as well as the development of tools or instruments to increase and facilitate public access to it using mobile equipment,
- the cost of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,
- the cost of organising and running events for young people, raising the European Parliament's social media profile, and monitoring youth trends,
- costs relating to the mobile internet, interactive technologies, socialising spaces, collaborative platforms and changing internet user behaviour, with a view to bringing the European Parliament closer to citizens,
- the cost of in-house production, distribution and hosting by the European Parliament of web clips and other broadcast-ready multimedia material, in line with the European Parliament's communication strategy.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
29 820 000	300 000	30 120 000

*Remarks*

This appropriation is intended to cover subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, on an alternating basis, on the European Parliament's premises in Strasbourg or Brussels, with the exception of election years.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 110 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

*Legal basis*

Bureau Decision of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended on 24 October 2016.

### Article 3 2 5 — Expenditure relating to liaison offices

#### Figures

Budget 2019	Council position on DAB No 4/2019	New amount
7 770 000	320 000	8 090 000

#### Remarks

This appropriation is intended to cover expenditure by the European Parliament's liaison offices in the Member States:

- communication and information expenses (information and public events; internet — production, promotion, consultancy; seminars; audiovisual productions),
- general expenditure and miscellaneous incidental expenditure (office supplies, telecommunications, delivery charges, handling, transport, storage, standard promotional items, databases and press subscriptions, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

## TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

#### Figures

Title Chapter	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	5	133 700 000		133 700 000
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	5	208 819 943	7 490 000	216 309 943
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	5	460 000		460 000
	<b>Title 4 — Total</b>		<b>342 979 943</b>	<b>7 490 000</b>	<b>350 469 943</b>

## CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	5.2	208 819 943	7 490 000	216 309 943
	<b>Chapter 4 2 — Total</b>		<b>208 819 943</b>	<b>7 490 000</b>	<b>216 309 943</b>

### Article 4 2 2 — Expenditure relating to parliamentary assistance

### Figures

Budget 2019	Council position on DAB No 4/2019	New amount
208 819 943	7 490 000	216 309 943

### Remarks

This appropriation is intended to cover costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents.

It also covers mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel.

This appropriation is also intended to cover exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

*Legal basis*

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Bureau Decision of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.



## SECTION III — COMMISSION

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019		Council position on DAB No 4/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	336 080 338	1 203 618 938			336 080 338	1 203 618 938
02	Internal market, industry, entrepreneurship and SMEs	2 796 047 759	2 473 254 542			2 796 047 759	2 473 254 542
03	Competition	111 419 935	111 419 935			111 419 935	111 419 935
04	Employment, social affairs and inclusion	14 753 357 684	11 910 403 179	-8 300 000		14 745 057 684	11 910 403 179
		2 124 650	2 124 650			2 124 650	2 124 650
		14 755 482 334	11 912 527 829			14 747 182 334	11 912 527 829
05	Agriculture and rural development	58 407 290 788	56 640 808 555			58 407 290 788	56 640 808 555
06	Mobility and transport	4 808 120 781	2 509 542 057			4 808 120 781	2 509 542 057
07	Environment	524 637 568	370 305 068			524 637 568	370 305 068
08	Research and innovation	7 485 465 948	6 736 960 766			7 485 465 948	6 736 960 766
09	Communications networks, content and technology	2 429 876 987	2 133 586 653			2 429 876 987	2 133 586 653
10	Direct research	439 836 973	428 260 154			439 836 973	428 260 154
11	Maritime affairs and fisheries	1 027 770 112	660 534 435			1 027 770 112	660 534 435
		117 158 000	108 850 000			117 158 000	108 850 000
		1 144 928 112	769 384 435			1 144 928 112	769 384 435
12	Financial stability, financial services and capital markets union	118 629 491	120 397 491	-18 520 000	-18 520 000	100 109 491	101 877 491
13	Regional and urban policy	41 583 587 046	35 092 058 207	-29 748 635		41 553 838 411	35 092 058 207
14	Taxation and customs union	177 189 872	176 043 872			177 189 872	176 043 872
15	Education and culture	4 559 701 295	4 052 011 674			4 559 701 295	4 052 011 674
16	Communication	216 190 642	213 072 642			216 190 642	213 072 642
17	Health and food safety	616 863 058	561 494 331			616 863 058	561 494 331
18	Migration and home affairs	2 271 495 179	2 575 769 156	-120 000	-120 000	2 271 375 179	2 575 649 156
		520 082 000	159 985 000	-19 321 000	-19 321 000	500 761 000	140 664 000
		2 791 577 179	2 735 754 156	-19 441 000	-19 441 000	2 772 136 179	2 716 313 156
19	Foreign policy instruments	869 399 248	721 583 145			869 399 248	721 583 145
20	Trade	115 720 915	114 996 915			115 720 915	114 996 915
21	International cooperation and development	3 716 766 158	3 301 481 774			3 716 766 158	3 301 481 774
22	Neighbourhood and enlargement negotiations	5 072 397 502	3 769 644 975			5 072 397 502	3 769 644 975
23	Humanitarian aid and civil protection	1 764 263 810	1 704 662 100			1 764 263 810	1 704 662 100
		117 200 000	54 760 000	-35 000 000	-28 560 514	82 200 000	26 199 486
		1 881 463 810	1 759 422 100			1 846 463 810	1 730 861 586

Title	Heading	Budget 2019		Council position on DAB No 4/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24	Fight against fraud	82 812 100	82 945 264			82 812 100	82 945 264
25	Commission's policy coordination and legal advice	260 051 836	260 126 836			260 051 836	260 126 836
26	Commission's administration	1 143 259 951	1 142 431 971			1 143 259 951	1 142 431 971
		620 000	310 000			620 000	310 000
		1 143 879 951	1 142 741 971			1 143 879 951	1 142 741 971
27	Budget	73 674 246	73 674 246			73 674 246	73 674 246
28	Audit	19 730 856	19 730 856			19 730 856	19 730 856
29	Statistics	159 791 212	143 606 212			159 791 212	143 606 212
30	Pensions and related expenditure	2 008 091 000	2 008 091 000			2 008 091 000	2 008 091 000
31	Language services	403 346 735	403 346 735			403 346 735	403 346 735
32	Energy	2 006 200 068	1 627 907 277			2 006 200 068	1 627 907 277
33	Justice and consumers	264 795 838	247 037 892	-1 000 000	-1 000 000	263 795 838	246 037 892
		345 000	259 000			345 000	259 000
		265 140 838	247 296 892			264 140 838	246 296 892
34	Climate action	165 102 178	108 439 678			165 102 178	108 439 678
40	Reserves	1 284 777 650	677 788 650	-54 321 000	-47 881 514	1 230 456 650	629 907 136
	<b>Total</b>	<b>162 073 742 759</b>	<b>144 377 037 181</b>	<b>-112 009 635</b>	<b>-67 521 514</b>	<b>161 961 733 124</b>	<b>144 309 515 667</b>
	Of which Reserves: 40 01 40, 40 02 40, 40 02 41	757 529 650	326 288 650	-54 321 000	-47 881 514	703 208 650	278 407 136

## TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

### Figures

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area		101 856 210	101 856 210			101 856 210	101 856 210
04 02	European Social Fund (ESF)	1	13 806 020 856	11 151 158 200	-8 300 000		13 797 720 856	11 151 158 200
04 03	Employment, Social Affairs and Inclusion		278 000 474	246 488 769			278 000 474	246 488 769
			2 124 650	2 124 650			2 124 650	2 124 650
			280 125 124	248 613 419			280 125 124	248 613 419
04 04	European Globalisation Adjustment Fund (EGF)	9	p.m.	10 000 000			p.m.	10 000 000
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.	p.m.			p.m.	p.m.
04 06	Fund for European Aid to the Most Deprived (FEAD)	1	567 480 144	400 900 000			567 480 144	400 900 000
	<b>Title 04 — Total</b>		<b>14 753 357 684</b>	<b>11 910 403 179</b>	<b>-8 300 000</b>		<b>14 745 057 684</b>	<b>11 910 403 179</b>
			2 124 650	2 124 650			2 124 650	2 124 650
	<b>Total including reserves</b>		<b>14 755 482 334</b>	<b>11 912 527 829</b>			<b>14 747 182 334</b>	<b>11 912 527 829</b>

## CHAPTER 04 02 — EUROPEAN SOCIAL FUND (ESF)

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	European Social Fund (ESF)							
04 02 01	<i>Completion of the European Social Fund — Objective 1 (2000 to 2006)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 02	<i>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 03	<i>Completion of the European Social Fund — Objective 1 (prior to 2000)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 04	<i>Completion of the European Social Fund — Objective 2 (2000 to 2006)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 05	<i>Completion of the European Social Fund — Objective 2 (prior to 2000)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 06	<i>Completion of the European Social Fund — Objective 3 (2000 to 2006)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 07	<i>Completion of the European Social Fund — Objective 3 (prior to 2000)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 08	<i>Completion of EQUAL (2000 to 2006)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 09	<i>Completion of previous Community initiatives (prior to 2000)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 10	<i>Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 11	<i>Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 17	<i>Completion of the European Social Fund — Convergence (2007 to 2013)</i>	1.2	p.m.	137 000 000			p.m.	137 000 000
04 02 18	<i>Completion of the European Social Fund — PEACE (2007 to 2013)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 19	<i>Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)</i>	1.2	p.m.	163 000 000			p.m.	163 000 000
04 02 20	<i>Completion of the European Social Fund — Operational technical assistance (2007 to 2013)</i>	1.2	p.m.	p.m.			p.m.	p.m.
04 02 60	<i>European Social Fund — Less developed regions — Investment for growth and jobs goal</i>	1.2	7 728 879 489	5 442 000 000			7 728 879 489	5 442 000 000
04 02 61	<i>European Social Fund — Transition regions — Investment for growth and jobs goal</i>	1.2	1 935 503 215	1 482 000 000			1 935 503 215	1 482 000 000
04 02 62	<i>European Social Fund — More developed regions — Investment for growth and jobs goal</i>	1.2	3 768 305 055	3 269 500 000			3 768 305 055	3 269 500 000

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>04 02 63</b>	<b>European Social Fund — Operational technical assistance</b>							
04 02 63 01	European Social Fund — Operational technical assistance	1.2	23 333 097	19 454 600	-8 300 000		15 033 097	19 454 600
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	3 373 000			p.m.	3 373 000
	<i>Article 04 02 63 — Subtotal</i>		23 333 097	22 827 600	-8 300 000		15 033 097	22 827 600
<b>04 02 64</b>	<b>Youth Employment Initiative</b>	1.2	350 000 000	631 500 000			350 000 000	631 500 000
<b>04 02 65</b>	<b>European Solidarity Corps — Contribution from the European Social Fund</b>	1.2	p.m.	3 330 600			p.m.	3 330 600
	<b>Chapter 04 02 — Total</b>		<b>13 806 020 856</b>	<b>11 151 158 200</b>	<b>-8 300 000</b>		<b>13 797 720 856</b>	<b>11 151 158 200</b>

### Remarks

Article 175 of the Treaty on the Functioning of the European Union provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action the Union takes through the Structural Funds, which includes the ESF. The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177 of the Treaty on the Functioning of the European Union.

Article 101 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ESF.

Any revenue from the financial corrections carried out on that basis is entered in Article 6 5 1, 6 5 2, 6 5 3 or 6 5 4 of the statement of revenue and constitutes assigned revenue in accordance with point (b) of Article 21(3) of the Financial Regulation.

Point (b) of Article 12(4) of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing amounts applicable to the ESF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(5) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

### *Legal basis*

Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 39 thereof.

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), and in particular Articles 82, 83, 100 and 102 thereof.

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 21(4)(b) and (5), and Article 101 thereof.

### Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

### Article 04 02 63 — European Social Fund — Operational technical assistance

Item 04 02 63 01 — European Social Fund — Operational technical assistance

### Figures

Budget 2019		Council position on DAB No 4/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 333 097	19 454 600	-8 300 000		15 033 097	19 454 600

### Remarks

This appropriation is intended to cover the preparatory, monitoring, technical assistance, evaluation, audit and control measures, as well as the Corporate Communication programme, necessary for implementing Regulation (EU) No 1303/2013 as provided for in Articles 58 and 118 of that Regulation. In particular, it may be used to cover the cost of activities with partner organisations and stakeholders in Member States (such as training, meetings or conferences).

This appropriation is also intended to cover administrative learning and cooperation with non-governmental organisations and social partners.

This appropriation is also intended to cover inter alia the elaboration of:

- tools for electronic project application and reporting, unification and standardisation of documents and procedures for the management and implementation of operational programmes,
- a peer review of each of the Member States' financial management and quality performance,
- standard tender documentation on public procurement,
- a common system of result and impact indicators,
- a best practices manual to optimise the absorption process and decrease the error rate.

## Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

## TITLE 12 — FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION

### Figures

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Administrative expenditure of the 'Financial stability, financial services and capital markets union' policy area	5	45 696 841	45 696 841			45 696 841	45 696 841
12 02	Financial services and capital markets	1	72 932 650	74 700 650	-18 520 000	-18 520 000	54 412 650	56 180 650
	<b>Title 12 — Total</b>		<b>118 629 491</b>	<b>120 397 491</b>	<b>-18 520 000</b>	<b>-18 520 000</b>	<b>100 109 491</b>	<b>101 877 491</b>

## CHAPTER 12 02 — FINANCIAL SERVICES AND CAPITAL MARKETS

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02	Financial services and capital markets							
12 02 01	<i>Implementation and development of the single market for financial services</i>	1.1	3 500 000	4 600 000			3 500 000	4 600 000
12 02 03	<i>Standards in the fields of financial reporting and auditing</i>	1.1	8 615 000	8 515 000			8 615 000	8 515 000
12 02 04	<i>European Banking Authority (EBA)</i>	1.1	19 158 256	19 158 256	-2 490 000	-2 490 000	16 668 256	16 668 256
12 02 05	<i>European Insurance and Occupational Pensions Authority (EIOPA)</i>	1.1	12 374 234	12 374 234	-2 360 000	-2 360 000	10 014 234	10 014 234
12 02 06	<i>European Securities and Markets Authority (ESMA)</i>	1.1	27 235 160	27 235 160	-13 670 000	-13 670 000	13 565 160	13 565 160



Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 08	<i>Enhancing the involvement of consumers and other end-users in Union policy-making in financial services</i>	1.1	1 500 000	1 500 000			1 500 000	1 500 000
12 02 77	<i>Pilot projects and preparatory actions</i>							
12 02 77 05	Preparatory action — Capacity building for end-users and other non-industry stakeholders in connection with Union policy-making in the area of financial services	1.1	p.m.	p.m.			p.m.	p.m.
12 02 77 06	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	1.1	p.m.	593 000			p.m.	593 000
12 02 77 07	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	1.1	p.m.	250 000			p.m.	250 000
12 02 77 08	Pilot project — European fund for crowdfunded investments	1.1	p.m.	200 000			p.m.	200 000
12 02 77 09	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	1.1	550 000	275 000			550 000	275 000
	<i>Article 12 02 77 — Subtotal</i>		550 000	1 318 000			550 000	1 318 000
	<b>Chapter 12 02 — Total</b>		<b>72 932 650</b>	<b>74 700 650</b>	<b>-18 520 000</b>	<b>-18 520 000</b>	<b>54 412 650</b>	<b>56 180 650</b>

### **Article 12 02 04 — European Banking Authority (EBA)**

#### *Figures*

Budget 2019		Council position on DAB No 4/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 158 256	19 158 256	-2 490 000	-2 490 000	16 668 256	16 668 256

#### *Remarks*

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Supervisory Authority is to form part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the European Banking Authority's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

The European Banking Authority must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 of 30 September 2013 on the framework financial regulation of the bodies referred to in Article 208 of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council (OJ L 328, 7.12.2013, p. 42) constitute assigned revenue (point (b) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European Banking Authority is set out in the ‘Staff’ Annex to this section.

The Union contribution for 2019 amounts to a total of EUR 17 397 600. An amount of EUR 729 344, corresponding to the recovery of surplus which stems from the Union contribution in 2017, is added to the amount of EUR 16 668 256 entered in the budget.

#### *Legal basis*

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12).

## Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 12 September 2018, amending Regulation (EU) No 1093/2010 establishing a European Supervisory Authority (European Banking Authority); Regulation (EU) No 1094/2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority); Regulation (EU) No 1095/2010 establishing a European Supervisory Authority (European Securities and Markets Authority); Regulation (EU) No 345/2013 on European venture capital funds; Regulation (EU) No 346/2013 on European social entrepreneurship funds; Regulation (EU) No 600/2014 on markets in financial instruments; Regulation (EU) 2015/760 on European long-term investment funds; Regulation (EU) 2016/1011 on indices used as benchmarks in financial instruments and financial contracts or to measure the performance of investment funds; Regulation (EU) 2017/1129 on the prospectus to be published when securities are offered to the public or admitted to trading on a regulated market; and (EU) Directive 2015/849 on the prevention of the use of the financial system for the purposes of money-laundering or terrorist financing (COM (2018) 646 final).

## Article 12 02 05 — European Insurance and Occupational Pensions Authority (EIOPA)

### Figures

Budget 2019		Council position on DAB No 4/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 374 234	12 374 234	-2 360 000	-2 360 000	10 014 234	10 014 234

### Remarks

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Supervisory Authority forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the European Insurance and Occupational Pensions Authority's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

The European Insurance and Occupational Pensions Authority must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 of 30 September 2013 on the framework financial regulation of the bodies referred to in Article 208 of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council (OJ L 328, 7.12.2013, p. 42) constitute assigned revenue (point (b) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European Insurance and Occupational Pensions Authority is set out in the ‘Staff’ Annex to this section.

The Union contribution for 2019 amounts to a total of EUR 10 083 336. An amount of EUR 69 102, corresponding to the recovery of surplus which stems from the Union contribution in 2017, is added to the amount of EUR 10 014 234 entered in the budget.

#### *Legal basis*

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48).

## Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 September 2017, Amending Regulation (EU) No 1093/2010 establishing a European Supervisory Authority (European Banking Authority); Regulation (EU) No 1094/2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority); Regulation (EU) No 1095/2010 establishing a European Supervisory Authority (European Securities and Markets Authority); Regulation (EU) No 345/2013 on European venture capital funds; Regulation (EU) No 346/2013 on European social entrepreneurship funds; Regulation (EU) No 600/2014 on markets in financial instruments; Regulation (EU) 2015/760 on European long-term investment funds; Regulation (EU) 2016/1011 on indices used as benchmarks in financial instruments and financial contracts or to measure the performance of investment funds; and Regulation (EU) 2017/1129 on the prospectus to be published when securities are offered to the public or admitted to trading on a regulated market (COM(2017) 536 final).

## Article 12 02 06 — European Securities and Markets Authority (ESMA)

### Figures

Budget 2019		Council position on DAB No 4/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 235 160	27 235 160	-13 670 000	-13 670 000	13 565 160	13 565 160

### Remarks

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Supervisory Authority forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the European Securities and Markets Authority's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

The European Securities and Markets Authority must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 of 30 September 2013 on the framework financial regulation of the bodies referred to in Article 208 of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council (OJ L 328, 7.12.2013, p. 42) constitute assigned revenue (point (b) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European Securities and Markets Authority is set out in the ‘Staff Annex to this section.

The Union contribution for 2019 amounts to a total of EUR 13 612 496. An amount of EUR 47 336, corresponding to the recovery of surplus which stems from the Union contribution in 2017, is added to the amount of EUR 13 565 160 entered in the budget.

#### *Legal basis*

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

#### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 September 2017, Amending Regulation (EU) No 1093/2010 establishing a European Supervisory Authority (European Banking Authority); Regulation (EU) No 1094/2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority); Regulation (EU) No 1095/2010 establishing a European Supervisory Authority (European Securities and Markets Authority); Regulation (EU) No 345/2013 on European venture capital funds; Regulation (EU) No 346/2013 on European social entrepreneurship funds; Regulation (EU) No 600/2014 on markets in financial instruments; Regulation (EU) 2015/760 on European long-term investment funds; Regulation (EU) 2016/1011 on indices used as benchmarks in financial instruments and financial contracts or to measure the performance of investment funds; and Regulation (EU) 2017/1129 on the prospectus to be published when securities are offered to the public or admitted to trading on a regulated market (COM(2017) 536 final).

## TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Administrative expenditure of the 'Regional and urban policy' policy area		91 407 077	91 407 077			91 407 077	91 407 077
13 03	European Regional Development Fund and other regional operations		31 164 595 772	26 733 927 873			31 164 595 772	26 733 927 873
13 04	Cohesion Fund (CF)	1	9 778 080 799	7 730 676 635			9 778 080 799	7 730 676 635
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation		91 453 604	127 494 828			91 453 604	127 494 828
13 06	Solidarity Fund	9	343 551 794	343 551 794	-29 748 635		313 803 159	343 551 794
13 07	Aid Regulation	4	35 122 000	25 000 000			35 122 000	25 000 000
13 08	Structural Reform Support Programme – Operational technical assistance		79 376 000	40 000 000			79 376 000	40 000 000
	<b>Title 13 — Total</b>		<b>41 583 587 046</b>	<b>35 092 058 207</b>	<b>-29 748 635</b>		<b>41 553 838 411</b>	<b>35 092 058 207</b>

### CHAPTER 13 06 — SOLIDARITY FUND

Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	Solidarity Fund							
<b>13 06 01</b>	<i>Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i>	9	343 551 794	343 551 794	-29 748 635		313 803 159	343 551 794
<b>13 06 02</b>	<i>Assistance to countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i>	9	p.m.	p.m.			p.m.	p.m.
	<b>Chapter 13 06 — Total</b>		<b>343 551 794</b>	<b>343 551 794</b>	<b>-29 748 635</b>		<b>313 803 159</b>	<b>343 551 794</b>

**Article 13 06 01 — Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy**

*Figures*

Budget 2019		Council position on DAB No 4/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
343 551 794	343 551 794	-29 748 635		313 803 159	343 551 794

*Remarks*

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major or regional disasters in the Member States. Assistance should be provided in connection with natural disasters to the Member States concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary states to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, under the ‘polluter pays’ principle, for example, or received in excess of the final valuation of damage should be recovered.

With the exception of advance payments, the allocation of the appropriations will be carried out by transfers of appropriations from the reserve or, in case of insufficient appropriations in the reserve, by an amending budget simultaneously to the mobilisation decision of the European Union Solidarity Fund.

*Legal basis*

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884), and in particular Article 10 thereof.



## TITLE 18 — MIGRATION AND HOME AFFAIRS

Figures

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	Administrative expenditure of the 'Migration and home affairs' policy area		73 461 205	73 461 205	-120 000	-120 000	73 341 205	73 341 205
18 02	Internal security	3	1 225 850 970	1 257 823 403			1 225 850 970	1 257 823 403
			58 997 000	64 671 000	-12 121 000	-12 121 000	46 876 000	52 550 000
			1 284 847 970	1 322 494 403			1 272 726 970	1 310 373 403
18 03	Asylum and migration	3	752 446 613	949 637 087			752 446 613	949 637 087
			460 000 000	94 500 000	-7 200 000	-7 200 000	452 800 000	87 300 000
			1 212 446 613	1 044 137 087			1 205 246 613	1 036 937 087
18 04	Fostering European citizenship	3	25 189 000	26 000 000			25 189 000	26 000 000
			1 085 000	814 000			1 085 000	814 000
			26 274 000	26 814 000			26 274 000	26 814 000
18 05	Horizon 2020 — Research related to security	1	176 575 555	181 777 013			176 575 555	181 777 013
18 06	Anti-drugs policy	3	17 971 836	17 783 448			17 971 836	17 783 448
18 07	Instrument for emergency support within the Union	3	p.m.	69 287 000			p.m.	69 287 000
	<b>Title 18 — Total</b>		<b>2 271 495 179</b>	<b>2 575 769 156</b>	<b>-120 000</b>	<b>-120 000</b>	<b>2 271 375 179</b>	<b>2 575 649 156</b>
			520 082 000	159 985 000	-19 321 000	-19 321 000	500 761 000	140 664 000
	<b>Total including reserves</b>		<b>2 791 577 179</b>	<b>2 735 754 156</b>	<b>-19 441 000</b>	<b>-19 441 000</b>	<b>2 772 136 179</b>	<b>2 716 313 156</b>

### CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION AND HOME AFFAIRS' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
18 01	Administrative expenditure of the 'Migration and home affairs' policy area				
<b>18 01 01</b>	<b>Expenditure relating to officials and temporary staff in the 'Migration and Home affairs' policy area</b>	5.2	52 504 665		52 504 665
<b>18 01 02</b>	<b>External personnel and other management expenditure in support of the 'Migration and home affairs' policy area</b>				
18 01 02 01	External personnel	5.2	3 651 866		3 651 866
18 01 02 11	Other management expenditure	5.2	2 653 173		2 653 173
	<i>Article 18 01 02 — Subtotal</i>		6 305 039		6 305 039

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
18 01 03	<i>Expenditure relating to information and communication technology equipment and services of the 'Migration and home affairs' policy area</i>	5.2	3 519 956		3 519 956
18 01 04	<i>Support expenditure for operations and programmes in the 'Migration and home affairs' policy area</i>				
18 01 04 01	Support expenditure for Internal Security Fund	3	2 500 000		2 500 000
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	3	2 500 000		2 500 000
18 01 04 03	Support expenditure for the programme 'Europe for citizens'	3	181 000		181 000
18 01 04 04	Support expenditure for the Justice programme — Anti-drugs	3	100 000		100 000
18 01 04 05	Support expenditure for emergency support within the Union	3	250 000	-120 000	130 000
	<i>Article 18 01 04 — Subtotal</i>		5 531 000	-120 000	5 411 000
18 01 05	<i>Support expenditure for research and innovative programmes in the 'Migration and home affairs' policy area</i>				
18 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 259 151		2 259 151
18 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	553 525		553 525
18 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	560 869		560 869
	<i>Article 18 01 05 — Subtotal</i>		3 373 545		3 373 545
18 01 06	<i>Executive agencies</i>				
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for citizens'	3	2 227 000		2 227 000
	<i>Article 18 01 06 — Subtotal</i>		2 227 000		2 227 000
	<b>Chapter 18 01 — Total</b>		<b>73 461 205</b>	<b>-120 000</b>	<b>73 341 205</b>

***Article 18 01 04 — Support expenditure for operations and programmes in the 'Migration and home affairs' policy area***

Item 18 01 04 05 — Support expenditure for emergency support within the Union

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
250 000	-120 000	130 000

*Remarks*

This appropriation is intended to cover support expenditure directly linked to the achievement of the objectives of the emergency support within the Union. This covers, inter alia:

- preparatory, monitoring, control, audit and evaluation activities,
- development, maintenance, operation and support of information systems, intended for internal use or to improve coordination between the Commission and other institutions, national administrations, agencies, non-governmental organisations, other partners in emergency support, and experts in the field,
- studies, meeting of experts, information and publications directly linked to the achievement of the objective of the emergency support,
- any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Any income from financial contributions from public and private donors entered in Item 6 0 2 1 of the statement of revenue may give rise to the provision of additional appropriations.

### Legal basis

See Article 18 07 01.

## CHAPTER 18 02 — INTERNAL SECURITY

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02	Internal security							
<b>18 02 01</b>	<b>Internal Security Fund</b>							
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	3	316 912 547	359 867 661			316 912 547	359 867 661
			18 405 000	18 405 000			18 405 000	18 405 000
			335 317 547	378 272 661			335 317 547	378 272 661
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security-related risks and crisis	3	135 679 988	233 349 807			135 679 988	233 349 807
18 02 01 03	Establishing an Entry/Exit System (EES) and a European Travel Information and Authorisation System (ETIAS)	3	60 000 000	49 600 000			60 000 000	49 600 000
	<i>Article 18 02 01 — Subtotal</i>		512 592 535	642 817 468			512 592 535	642 817 468
			18 405 000	18 405 000			18 405 000	18 405 000
			530 997 535	661 222 468			530 997 535	661 222 468

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 02	Schengen facility for Croatia	3	p.m.	p.m.			p.m.	p.m.
18 02 03	European Border and Coast Guard Agency (Frontex)	3	293 185 279	293 185 279			293 185 279	293 185 279
			19 321 000 312 506 279	19 321 000 312 506 279	-12 121 000	-12 121 000	7 200 000 300 385 279	7 200 000 300 385 279
18 02 04	European Union Agency for Law Enforcement Cooperation (Europol)	3	136 456 565	136 456 565			136 456 565	136 456 565
			690 000 137 146 565	690 000 137 146 565			690 000 137 146 565	690 000 137 146 565
18 02 05	European Union Agency for Law Enforcement Training (CEPOL)	3	8 847 082	8 847 082			8 847 082	8 847 082
18 02 07	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')	3	274 769 509	176 517 009			274 769 509	176 517 009
			20 581 000 295 350 509	26 255 000 202 772 009			20 581 000 295 350 509	26 255 000 202 772 009
18 02 08	Schengen information system (SIS II)	3	p.m.	p.m.			p.m.	p.m.
18 02 09	Visa information system (VIS)	3	p.m.	p.m.			p.m.	p.m.
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	3	p.m.	p.m.			p.m.	p.m.
18 02 77	Pilot projects and preparatory actions							
18 02 77 01	Pilot project — Completion of the fight against terrorism	3	p.m.	p.m.			p.m.	p.m.
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	3	p.m.	p.m.			p.m.	p.m.
	Article 18 02 77 — Subtotal		p.m.	p.m.			p.m.	p.m.
	<b>Chapter 18 02 — Total</b>		<b>1 225 850 970</b>	<b>1 257 823 403</b>			<b>1 225 850 970</b>	<b>1 257 823 403</b>
	<b>Total including reserves</b>		<b>58 997 000</b> <b>1 284 847 970</b>	<b>64 671 000</b> <b>1 322 494 403</b>	<b>-12 121 000</b>	<b>-12 121 000</b>	<b>46 876 000</b> <b>1 272 726 970</b>	<b>52 550 000</b> <b>1 310 373 403</b>

## Article 18 02 03 — European Border and Coast Guard Agency (Frontex)

### Figures

	Budget 2019		Council position on DAB No 4/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	293 185 279	293 185 279			293 185 279	293 185 279
	19 321 000	19 321 000	-12 121 000	-12 121 000	7 200 000	7 200 000
Total	312 506 279	312 506 279	-12 121 000	-12 121 000	300 385 279	300 385 279

### Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 of 30 September 2013 on the framework financial regulation for the bodies referred to in Article 208 of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council (OJ L 328, 7.12.2013, p. 42) constitute assigned revenue (point (b) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

The Agency's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2019 amounts to a total of EUR 317 489 000. An amount of EUR 17 103 721 coming from the recovery of surplus is added to the amount of EUR 300 385 279 entered in the budget.

### Legal basis

Regulation (EU) No 1052/2013 of the European Parliament and of the Council of 22 October 2013 establishing the European Border Surveillance System (Eurosur) (OJ L 295, 6.11.2013, p. 11).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93).

Regulation (EU) 2016/1624 of the European Parliament and of the Council of 14 September 2016 on the European Border and Coast Guard and amending Regulation (EU) 2016/399 of the European Parliament and of the Council and repealing Regulation (EC) No 863/2007 of the European Parliament and of the Council, Council Regulation (EC) No 2007/2004 and Council Decision 2005/267/EC (OJ L 251, 16.9.2016, p. 1).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

#### *Reference acts*

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2018, on establishing a framework for interoperability between EU information systems (borders and visa) and amending Council Decision 2004/512/EC, Regulation (EC) No 767/2008, Council Decision 2008/633/JHA, Regulation (EU) 2016/399, Regulation (EU) 2017/2226, Regulation (EU) 2018/XX (the ETIAS Regulation), Regulation (EU) 2018/XX (the Regulation on SIS in the field of border checks) and Regulation (EU) 2018/XX (the eu-LISA Regulation) (COM(2018) 478 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2018, on establishing a framework for interoperability between EU information systems (police and judicial cooperation, asylum and migration) and amending (Regulation (EU) 2018/XX (the Eurodac Regulation)), Regulation (EU) 2018/XX (the Regulation on SIS in the field of law enforcement), Regulation (EU) 2018/XX (the ECRIS-TCN Regulation) and Regulation (EU) 2018/XX (the eu-LISA Regulation) (COM(2018) 480 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 May 2018, on the European Border and Coast Guard and repealing Council Joint Action No 98/700/JHA, Regulation (EU) No 1052/2013 of the European Parliament and of the Council and Regulation (EU) 2016/1624 of the European Parliament and of the Council (COM(2018) 631 final).

## CHAPTER 18 03 — ASYLUM AND MIGRATION

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03	Asylum and migration							
<b>18 03 01</b>	<b><i>Asylum, Migration and Integration Fund</i></b>							
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	3	377 106 629	527 969 782			377 106 629	527 969 782
			460 000 000 837 106 629	94 500 000 622 469 782	-7 200 000	-7 200 000	452 800 000 829 906 629	87 300 000 615 269 782
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3	281 207 141	327 634 462			281 207 141	327 634 462
	<i>Article 18 03 01 — Subtotal</i>		658 313 770	855 604 244			658 313 770	855 604 244
			460 000 000 1 118 313 770	94 500 000 950 104 244	-7 200 000	-7 200 000	452 800 000 1 111 113 770	87 300 000 942 904 244
<b>18 03 02</b>	<b><i>European Asylum Support Office (EASO)</i></b>	3	94 032 843	94 032 843			94 032 843	94 032 843
<b>18 03 03</b>	<b><i>European fingerprint database (Eurodac)</i></b>	3	100 000	p.m.			100 000	p.m.
<b>18 03 51</b>	<b><i>Completion of operations and programmes in the field of return, refugees and migration flows</i></b>	3	p.m.	p.m.			p.m.	p.m.
<b>18 03 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	3	p.m.	p.m.			p.m.	p.m.
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.			p.m.	p.m.
18 03 77 05	Pilot project — Funding for victims of torture	3	p.m.	p.m.			p.m.	p.m.
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3	p.m.	p.m.			p.m.	p.m.
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	3	p.m.	p.m.			p.m.	p.m.
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.			p.m.	p.m.
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	3	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 12	Preparatory action — Care service to support unaccompanied refugee and migrant minors in Europe	3	p.m.	p.m.			p.m.	p.m.
	<i>Article 18 03 77 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	<b>Chapter 18 03 — Total</b>		<b>752 446 613</b>	<b>949 637 087</b>			<b>752 446 613</b>	<b>949 637 087</b>
			460 000 000	94 500 000	-7 200 000	-7 200 000	452 800 000	87 300 000
	Total including reserves		1 212 446 613	1 044 137 087			1 205 246 613	1 036 937 087

### *Article 18 03 01 — Asylum, Migration and Integration Fund*

Item 18 03 01 01 — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

#### *Figures*

	Budget 2019		Council position on DAB No 4/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	377 106 629	527 969 782			377 106 629	527 969 782
	460 000 000	94 500 000	-7 200 000	-7 200 000	452 800 000	87 300 000
Total	837 106 629	622 469 782	-7 200 000	-7 200 000	829 906 629	615 269 782

#### *Remarks*

This appropriation is intended to contribute to strengthen and develop all aspects of the common European asylum system, including its external dimension and to enhance the solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation.

In the case of the common European asylum system, this appropriation is intended to cover actions relating to reception and asylum systems and actions enhancing the capacity of Member States to develop, monitor and evaluate their asylum policies and procedures. Particular attention should be paid to the specific situation of vulnerable women, especially women with children, and unaccompanied minors, especially young girls, and to the imperative of preventing religious, ethnic or gender-based violence in reception and asylum centres.

This appropriation is also intended to cover actions related to the resettlement, transfer of applicants for and beneficiaries of international protection and other ad hoc humanitarian admission.



At the Commission's initiative, the appropriation may be used to finance transnational actions or actions of particular interest to the Union. These actions shall, in particular, support:

- the furthering of Union cooperation in implementing Union law and in sharing good practices in the field of asylum, notably on gender-sensitive reception centres, resettlement and transfer of applicants for and/or beneficiaries of international protection from one Member State to another including through networking and exchanging information, including arrival support and coordination activities to promote resettlement with the local communities that are to welcome resettled refugees,
- the setting-up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice,
- studies and research on possible new forms of Union cooperation in the field of asylum, and relevant Union law, the dissemination and exchange of information on best practices and on all other aspects of asylum policies, including corporate communication on the political priorities of the Union,
- development and application by Member States of common statistical tools, methods and indicators for measuring policy developments in the field of asylum, including gender- and age-disaggregated data,
- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on asylum,
- cooperation with third countries on the basis of the Union's global approach to migration and mobility, in particular in the framework of the implementation mobility partnerships, regional protection programmes,
- awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.

This appropriation shall also cover urgent and specific needs in the event of an emergency situation.

#### *Conditions for releasing the reserve*

An amount of EUR 460 million foreseen in the legislative financial statement of the Commission proposal to recast the Dublin III Regulation (COM(2016) 270 final of 4 May 2016) is put in reserve pending the adoption of that legislative proposal. This reserve may be released by means of a transfer in accordance with point (a) of Article 30(2) of the Financial Regulation following the adoption of the basic act.

If the act has not been adopted by 1 February 2019, the Commission may present one or more proposals for transfers in accordance with Article 31 of the Financial Regulation to make alternative use of that amount for the benefit of Item 18 03 01 01.

### *Legal basis*

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Regulation (EU) No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, amending Council Decision 2008/381/EC and repealing Decisions No 573/2007/EC and No 575/2007/EC of the European Parliament and of the Council and Council Decision 2007/435/EC (OJ L 150, 20.5.2014, p. 168).

Council Decision (EU) 2015/1523 of 14 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and of Greece (OJ L 239, 15.9.2015, p. 146).

Council Decision (EU) 2015/1601 of 22 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and Greece (OJ L 248, 24.9.2015, p. 80).

Council Decision (EU) 2016/1754 of 29 September 2016 amending Decision (EU) 2015/1601 establishing provisional measures in the area of international protection for the benefit of Italy and Greece (OJ L 268, 1.10.2016, p. 82).

### *Reference acts*

Commission Recommendation of 11 January 2016 for a voluntary humanitarian admission scheme with Turkey (C(2015) 9490 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 4 May 2016, establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (COM(2016) 270 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 July 2016, establishing a Union Resettlement Framework and amending Regulation (EU) No 516/2014 of the European Parliament and the Council (COM(2016) 468 final).

## TITLE 23 — HUMANITARIAN AID AND CIVIL PROTECTION

Figures

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area		47 725 475	47 725 475			47 725 475	47 725 475
23 02	Humanitarian aid, food assistance and disaster preparedness	4	1 642 271 335	1 593 740 000			1 642 271 335	1 593 740 000
23 03	The Union Civil Protection Mechanism		55 902 000	48 315 041			55 902 000	48 315 041
			117 200 000	54 760 000	-35 000 000	-28 560	82 200 000	26 199 486
			173 102 000	103 075 041		514	138 102 000	74 514 527
23 04	EU Aid Volunteers initiative	4	18 365 000	14 881 584			18 365 000	14 881 584
	<b>Title 23 — Total</b>		<b>1 764 263 810</b>	<b>1 704 662 100</b>			<b>1 764 263 810</b>	<b>1 704 662 100</b>
	<b>Total including reserves</b>		<b>1 881 463 810</b>	<b>1 759 422 100</b>			<b>1 846 463 810</b>	<b>1 730 861 586</b>

## CHAPTER 23 03 — THE UNION CIVIL PROTECTION MECHANISM

Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03	The Union Civil Protection Mechanism							
<b>23 03 01</b>	<b>Disaster prevention and preparedness</b>							
23 03 01 01	Disaster prevention and preparedness within the Union	3	28 256 000	23 200 000			28 256 000	23 200 000
			105 900 000	46 560 000	-35 000 000	-26 390	70 900 000	20 170 000
			134 156 000	69 760 000		000	99 156 000	43 370 000
23 03 01 02	Disaster prevention and preparedness in third countries	4	5 846 000	5 819 041			5 846 000	5 819 041
23 03 01 03	European Solidarity Corps — Contribution from Union Civil Protection Mechanism (UCPM)	3	2 000 000	2 000 000			2 000 000	2 000 000
	<i>Article 23 03 01 — Subtotal</i>		36 102 000	31 019 041			36 102 000	31 019 041
			105 900 000	46 560 000	-35 000 000	-26 390	70 900 000	20 170 000
			142 002 000	77 579 041		000	107 002 000	51 189 041

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>23 03 02</b>	<b>Rapid and efficient emergency response interventions in the event of major disasters</b>							
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	3	4 100 000	3 700 000			4 100 000	3 700 000
			9 300 000 13 400 000	6 200 000 9 900 000		-170 514	9 300 000 13 400 000	6 029 486 9 729 486
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	4	15 700 000	12 846 000			15 700 000	12 846 000
			2 000 000 17 700 000	2 000 000 14 846 000		-2 000 000	2 000 000 17 700 000	p.m. 12 846 000
	<i>Article 23 03 02 — Subtotal</i>		19 800 000	16 546 000			19 800 000	16 546 000
			11 300 000 31 100 000	8 200 000 24 746 000		-2 170 514	11 300 000 31 100 000	6 029 486 22 575 486
<b>23 03 51</b>	<b>Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)</b>	3	p.m.	p.m.			p.m.	p.m.
<b>23 03 77</b>	<b>Pilot projects and preparatory actions</b>							
23 03 77 03	Pilot project — Early-warning system for natural disasters	3	p.m.	p.m.			p.m.	p.m.
23 03 77 04	Preparatory action — Network of European hubs for civil protection and crisis management	4	p.m.	750 000			p.m.	750 000
	<i>Article 23 03 77 — Subtotal</i>		p.m.	750 000			p.m.	750 000
	<b>Chapter 23 03 — Total</b>		<b>55 902 000</b>	<b>48 315 041</b>			<b>55 902 000</b>	<b>48 315 041</b>
			117 200 000 173 102 000	54 760 000 103 075 041	-35 000 000	-28 560 514	82 200 000 138 102 000	26 199 486 74 514 527
	<b>Total including reserves</b>							

### *Article 23 03 01 — Disaster prevention and preparedness*

Item 23 03 01 01 — Disaster prevention and preparedness within the Union

#### *Figures*

	Budget 2019		Council position on DAB No 4/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 01 01	28 256 000	23 200 000			28 256 000	23 200 000
	105 900 000	46 560 000	-35 000 000	-26 390 000	70 900 000	20 170 000
<b>Total</b>	<b>134 156 000</b>	<b>69 760 000</b>	<b>-35 000 000</b>	<b>-26 390 000</b>	<b>99 156 000</b>	<b>43 370 000</b>

## Remarks

This appropriation is intended to cover expenditure on actions in the field of civil protection. It aims at supporting, coordinating and supplementing the actions of the Member States, EFTA States and candidate countries having signed an appropriate agreement with the Union in the field of preparedness and prevention with regard to natural and man-made disasters, including acts of terrorism and technological, radiological or environmental accidents, marine pollution and acute health emergencies, occurring inside the Union. It also aims to facilitate closer cooperation between the Member States in the field of civil protection.

It covers, in particular:

- actions in the field of prevention aiming at supporting and promoting Member States' risk assessment and mapping activity, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activity including peer reviews,
- the creation of a 'European emergency response capacity', a 'stand-by' capability for resources and equipment to be made available to a Member State in the event of an emergency,
- the development and management of a certification and registration process for the 'European emergency response capacity'. This includes also the development of capacity goals and quality requirements,
- the identification of significant response capacity gaps in the 'European emergency response capacity' and support to the development of required capacities,
- the identification of intervention experts, modules and other support available in Member States for assistance interventions in case of emergencies,
- the development and maintenance of a network of trained experts of Member States to assist at headquarters level in the monitoring, information and coordination tasks of the Emergency Response Coordination Centre (ERCC),
- a programme of lessons learnt from civil protection interventions and exercises in the framework of the Union Civil Protection Mechanism,
- a training programme for intervention teams, external personnel and experts, to provide the knowledge and tools needed to participate effectively in Union interventions and to develop a common European intervention culture,
- the management of a training network open to training centres for civil protection and emergency management personnel and other relevant actors to provide guidance on Union and international civil protection training,

- the management of an exercises programme including command post exercises, full-scale exercises and exercises for civil protection modules to test interoperability, train civil protection officials and create a common intervention culture,
- exchanges of experts to enhance understanding of Union civil protection and to share information and experience,
- information and communication (ICT) systems, in particular CECIS (common emergency communication and information system), facilitating the exchange of information with Member States during emergencies, to improve efficiency and to enable the exchange of ‘EU classified’ information. This covers the costs of development, maintenance, operation and support (hardware, software and services) of the systems. It also covers the cost of project management, quality control, security, documentation and training linked to the implementation of such systems,
- the study and development of civil protection modules within the meaning of Article 4 of Decision No 1313/2013/EU including support to improve their interoperability,
- the study and development of disaster detection and early warning systems,
- the study and development of scenario-building, asset mapping and plans for the deployment of response capacities,
- workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, capacity-building assistance, demonstration projects, technology transfer, awareness-raising, information, communication and monitoring, assessment and evaluation,
- other supporting and complementary actions necessary in the framework of the Union Civil Protection Mechanism to achieve a high level of protection against disasters and enhance the Union’s state of preparedness to respond to disasters,
- expenditure on audits and evaluation as enshrined in the Union Civil Protection Mechanism.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

*Legal basis*

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

*Reference acts*

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 23 November 2017, amending Decision No 1313/2013/EU on a Union Civil Protection Mechanism (COM(2017) 772 final).

**Article 23 03 02 — Rapid and efficient emergency response interventions in the event of major disasters**

Item 23 03 02 01 — Rapid and efficient emergency response interventions in the event of major disasters within the Union

*Figures*

	Budget 2019		Council position on DAB No 4/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 02 01	4 100 000	3 700 000			4 100 000	3 700 000
	9 300 000	6 200 000		-170 514	9 300 000	6 029 486
Total	13 400 000	9 900 000		-170 514	13 400 000	9 729 486

*Remarks*

This appropriation is intended to cover expenditure related to civil protection intervention within the Union under the Union Civil Protection Mechanism:

- the provision of support to Member States in obtaining access to equipment and transport resources,
- the provision of additional transport resources and associated logistics, necessary for ensuring a rapid response to major emergencies and complementing the transport provided by the Member States,

- the mobilisation of experts to assess assistance needs and facilitate Union assistance in Member States in the event of disasters, and the basic logistical support for such experts,
- the deployment of trained experts of Member States to the Emergency Response Coordination Centre (ERCC) in order to assist in the monitoring, information and coordination tasks of the ERCC,
- any supporting and complementary action in order to facilitate the coordination of response in the most effective way.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

#### *Legal basis*

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

#### *Reference acts*

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 23 November 2017, amending Decision No 1313/2013/EU on a Union Civil Protection Mechanism (COM(2017) 772 final).



Item 23 03 02 02 — Rapid and efficient emergency response interventions in the event of major disasters in third countries

*Figures*

	Budget 2019		Council position on DAB No 4/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 02 02	15 700 000	12 846 000			15 700 000	12 846 000
	2 000 000	2 000 000		-2 000 000	2 000 000	p.m.
Total	17 700 000	14 846 000		-2 000 000	17 700 000	12 846 000

*Remarks*

This appropriation is intended to cover expenditure related to civil protection intervention in third countries under the Union Civil Protection Mechanism:

- mobilisation of experts to assess assistance needs and facilitate European assistance in third countries in case of disasters,
- the provision of support to Member States in obtaining access to equipment and transport resources,
- the provision of European civil protection assistance, including the provision of relevant information on means of transport as well as associated logistics, in the event of disaster,
- support for consular assistance to the citizens of the Union in major emergencies in third countries regarding civil protection activities, upon request from the consular authorities of the Member States,
- any supporting and complementary action in order to facilitate the coordination of response in the most effective way.

Implementing partners may include authorities of the Member States or of beneficiary countries and their agencies, regional and international organisations and their agencies, non-governmental organisations, public and private operators and individual organisations or operators (including staff seconded from Member State administrations) with appropriate specialised expertise and experience.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

*Legal basis*

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

*Reference acts*

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 23 November 2017, amending Decision No 1313/2013/EU on a Union Civil Protection Mechanism (COM(2017) 772 final).

## TITLE 33 — JUSTICE AND CONSUMERS

*Figures*

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01	Administrative expenditure of the 'Justice and consumers' policy area		56 398 277	56 398 277			56 398 277	56 398 277
33 02	Rights, equality and citizenship		96 106 002	90 252 056			96 106 002	90 252 056
			345 000	259 000			345 000	259 000
			96 451 002	90 511 056			96 451 002	90 511 056
33 03	Justice		84 384 559	78 302 559	-1 000 000	-1 000 000	83 384 559	77 302 559
33 04	Consumer programme	3	27 907 000	22 085 000			27 907 000	22 085 000
	<b>Title 33 — Total</b>		<b>264 795 838</b>	<b>247 037 892</b>	<b>-1 000 000</b>	<b>-1 000 000</b>	<b>263 795 838</b>	<b>246 037 892</b>
			345 000	259 000			345 000	259 000
	<b>Total including reserves</b>		<b>265 140 838</b>	<b>247 296 892</b>			<b>264 140 838</b>	<b>246 296 892</b>

## CHAPTER 33 03 — JUSTICE

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03	Justice							
<b>33 03 01</b>	<b><i>Supporting and promoting judicial training and facilitating effective access to justice for all</i></b>	3	29 200 000	24 500 000			29 200 000	24 500 000
<b>33 03 02</b>	<b><i>Facilitating and supporting judicial cooperation in civil and criminal matters</i></b>	3	11 600 000	10 000 000			11 600 000	10 000 000
<b>33 03 04</b>	<b><i>The European Union's Judicial Cooperation Unit (Eurojust)</i></b>	3	37 673 559	37 381 559			37 673 559	37 381 559
<b>33 03 05</b>	<b><i>European Public Prosecutor's Office (EPPO)</i></b>	3	4 911 000	4 911 000	-1 000 000	-1 000 000	3 911 000	3 911 000
<b>33 03 51</b>	<b><i>Completion of actions in the field of justice</i></b>	3	p.m.	p.m.			p.m.	p.m.
<b>33 03 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
33 03 77 04	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures	3	p.m.	p.m.			p.m.	p.m.
33 03 77 05	Pilot project — Letterbox companies	3	p.m.	210 000			p.m.	210 000
33 03 77 06	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	3	p.m.	300 000			p.m.	300 000
33 03 77 07	Pilot project — Terrorism victim response coordination centre	3	p.m.	500 000			p.m.	500 000
33 03 77 08	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	1.1	1 000 000	500 000			1 000 000	500 000
	<i>Article 33 03 77 — Subtotal</i>		1 000 000	1 510 000			1 000 000	1 510 000
	<b>Chapter 33 03 — Total</b>		<b>84 384 559</b>	<b>78 302 559</b>	<b>-1 000 000</b>	<b>-1 000 000</b>	<b>83 384 559</b>	<b>77 302 559</b>

*Article 33 03 05 — European Public Prosecutor's Office (EPPO)*

*Figures*

Budget 2019		Council position on DAB No 4/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 911 000	4 911 000	-1 000 000	-1 000 000	3 911 000	3 911 000

*Remarks*

*New Article*

This appropriation is intended to cover EPPO's staff related expenditure, infrastructure and operating expenditure (Titles 1 and 2), and operational expenditure to start the development of the EPPO case management system (Title 3).

EPPO must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

EPPO's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2019 amounts to a total of EUR 3 911 000.

*Legal basis*

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1).

## TITLE 40 — RESERVES

Figures

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	Reserves for administrative expenditure	5	p.m.	p.m.			p.m.	p.m.
40 02	Reserves for financial interventions	9	1 284 777 650	677 788 650	-54 321 000	-47 881 514	1 230 456 650	629 907 136
40 03	Negative reserve	8	p.m.	p.m.			p.m.	p.m.
	<b>Title 40 — Total</b>		<b>1 284 777 650</b>	<b>677 788 650</b>	<b>-54 321 000</b>	<b>-47 881 514</b>	<b>1 230 456 650</b>	<b>629 907 136</b>

### CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 4/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	Reserves for financial interventions							
40 02 40	<i>Non-differentiated appropriations</i>		p.m.	p.m.			p.m.	p.m.
40 02 41	<i>Differentiated appropriations</i>		757 529 650	326 288 650	-54 321 000	-47 881 514	703 208 650	278 407 136
40 02 42	<i>Emergency aid reserve</i>	9	351 500 000	351 500 000			351 500 000	351 500 000
40 02 43	<i>Reserve for the European Globalisation Adjustment Fund</i>	9	175 748 000	p.m.			175 748 000	p.m.
	<b>Chapter 40 02 — Total</b>		<b>1 284 777 650</b>	<b>677 788 650</b>	<b>-54 321 000</b>	<b>-47 881 514</b>	<b>1 230 456 650</b>	<b>629 907 136</b>

#### Article 40 02 41 — Differentiated appropriations

Figures

Budget 2019		Council position on DAB No 4/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
757 529 650	326 288 650	-54 321 000	-47 881 514	703 208 650	278 407 136

Remarks

The appropriations in the Title ‘Reserves’ are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 31 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	04 03 15	European Labour Authority (ELA)	2 124 650	2 124 650
2.	Article	11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	117 158 000	108 850 000
3.	Item	18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	18 405 000	18 405 000
4.	Article	18 02 03	European Border and Coast Guard Agency (Frontex)	7 200 000	7 200 000
5.	Article	18 02 04	European Union Agency for Law Enforcement Cooperation (Europol)	690 000	690 000
6.	Article	18 02 07	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	20 581 000	26 255 000
7.	Item	18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	452 800 000	87 300 000
8.	Item	18 04 01 02	European citizens' initiative	1 085 000	814 000
9.	Item	23 03 01 01	Disaster prevention and preparedness within the Union	70 900 000	20 170 000
10.	Item	23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	9 300 000	6 029 486
11.	Item	23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	2 000 000	p.m.
12.	Article	26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA <sup>2</sup> )	620 000	310 000
13.	Article	33 02 01	Ensuring the protection of rights and empowering citizens	345 000	259 000
			<b>Total</b>	<b>703 208 650</b>	<b>278 407 136</b>

### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## S — STAFF

### S 03 — Bodies set up by the European Union and having legal personality

#### S 03 01 — Decentralised agencies

#### S 03 01 11 — European Banking Authority (EBA)

Function group and grade						
	Budget 2019		Council position on DAB No 4/2019		Revised Budget 2019	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1				1
AD 15		1				1
AD 14		6				6
AD 13		2				2
AD 12		8				8
AD 11		12				12
AD 10		12				12
AD 9		22				22
AD 8		26				26
AD 7		19		-2		17
AD 6		22		-2		20
AD 5		13		-6		7
<i>AD Subtotal</i>		<i>144</i>		<i>-10</i>		<i>134</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		3				3
AST 5		4				4
AST 4		2				2
AST 3		1				1
AST 2		1				1
AST 1						
<i>AST Subtotal</i>		<i>11</i>				<i>11</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						

<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>155</b>		<b>-10</b>		<b>145</b>

### S 03 01 12 — European Insurance and Occupational Pensions Authority (EIOPA)

Function group and grade	Budget 2019		Council position on DAB No 4/2019		Revised Budget 2019	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1				1
AD 15		1				1
AD 14		2				2
AD 13		5				5
AD 12		11				11
AD 11		17		-3		14
AD 10		17		-3		14
AD 9		17		2		19
AD 8		19		-7		12
AD 7		12		2		14
AD 6		7				7
AD 5						
<i>AD Subtotal</i>		<i>109</i>		<i>-9</i>		<i>100</i>
AST 11						
AST 10		1				1
AST 9		1				1
AST 8		3				3
AST 7		3				3
AST 6		3				3
AST 5		3				3
AST 4		1				1
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>15</i>				<i>15</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>124</b>		<b>-9</b>		<b>115</b>



## S 03 01 13 — European Securities and Markets Authority (ESMA)

Function group and grade						
	Budget 2019		Council position on DAB No 4/2019		Revised Budget 2019	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1		2
AD 15		2		1		3
AD 14		6		-6		
AD 13		2		-1		1
AD 12		7				7
AD 11		14				14
AD 10		17				17
AD 9		39				39
AD 8		30				30
AD 7		58		-13		45
AD 6		10				10
AD 5		11		-9		2
<i>AD Subtotal</i>		<i>197</i>		<i>-27</i>		<i>170</i>
AST 11						
AST 10						
AST 9						
AST 8		2				2
AST 7		3				3
AST 6		3				3
AST 5		3				3
AST 4		1				1
AST 3		1				1
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>13</i>				<i>13</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>210</b>		<b>-27</b>		<b>183</b>

## SECTION V — COURT OF AUDITORS

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	132 069 000	102 000	132 171 000
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	14 821 518	5 000	14 826 518
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>146 890 518</b>	<b>107 000</b>	<b>146 997 518</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	11 474 000	102 000	11 576 000
1 2	OFFICIALS AND TEMPORARY STAFF	5	107 666 000		107 666 000
1 4	OTHER STAFF AND EXTERNAL SERVICES	5	6 381 000		6 381 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	6 548 000		6 548 000
	<b>Title 1 — Total</b>		<b>132 069 000</b>	<b>102 000</b>	<b>132 171 000</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 0	MEMBERS OF THE INSTITUTION				
<b>1 0 0</b>	<b>Remuneration and other entitlements</b>				
1 0 0 0	Remuneration, allowances and pensions	5.2	9 131 000	96 000	9 227 000
1 0 0 2	Entitlements on entering and leaving the service	5.2	188 000		188 000
	<i>Article 1 0 0 — Subtotal</i>		9 319 000	96 000	9 415 000
<b>1 0 2</b>	<b>Temporary allowances</b>	5.2	1 777 000		1 777 000
<b>1 0 3</b>	<b>Pensions</b>	5.2	p.m.		p.m.
<b>1 0 4</b>	<b>Missions</b>	5.2	298 000	6 000	304 000
<b>1 0 6</b>	<b>Training</b>	5.2	80 000		80 000
<b>1 0 9</b>	<b>Provisional appropriation</b>	5.2	p.m.		p.m.
	<b>Chapter 1 0 — Total</b>		<b>11 474 000</b>	<b>102 000</b>	<b>11 576 000</b>

## **Article 1 0 0 — Remuneration and other entitlements**

Item 1 0 0 0 — Remuneration, allowances and pensions

### *Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
9 131 000	96 000	9 227 000

### *Remarks*

This appropriation is intended to cover the salaries and allowances of Members of the Court of Auditors as well as the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment.

### *Legal basis*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 2 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## **Article 1 0 4 — Missions**

### *Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
298 000	6 000	304 000

### *Remarks*

This appropriation is intended to cover travel expenses, subsistence allowances and additional or exceptional expenditure incurred on mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### *Legal basis*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## TITLE 2 — BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS	5	2 984 518		2 984 518
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	5	8 603 000		8 603 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	5	548 000		548 000
2 5	MEETINGS AND CONFERENCES	5	700 000	5 000	705 000
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	5	1 986 000		1 986 000
	<b>Title 2 — Total</b>		<b>14 821 518</b>	<b>5 000</b>	<b>14 826 518</b>

### CHAPTER 2 5 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
2 5	MEETINGS AND CONFERENCES				
2 5 2	<i>Representation expenses</i>	5.2	227 000	5 000	232 000
2 5 4	<i>Meetings, congresses and conferences</i>	5.2	131 000		131 000
2 5 6	<i>Expenditure on the dissemination of information and on participation in public events</i>	5.2	17 000		17 000
2 5 7	<i>Joint Interpreting and Conference Service</i>	5.2	325 000		325 000
	<b>Chapter 2 5 — Total</b>		<b>700 000</b>	<b>5 000</b>	<b>705 000</b>

#### *Article 2 5 2 — Representation expenses*

Figures

Budget 2019	Council position on DAB No 4/2019	New amount
227 000	5 000	232 000

Remarks

This appropriation is intended to cover expenditure on the Court of Auditors' obligations in respect of representation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**SECTION X — EUROPEAN EXTERNAL ACTION**  
**SERVICE**

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1	STAFF AT HEADQUARTERS	172 247 089	-756 000	171 491 089
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	77 410 998		77 410 998
3	DELEGATIONS	445 174 429	-2 520 000	442 654 429
10	OTHER EXPENDITURE	p.m.		p.m.
	<b>Total</b>	<b>694 832 516</b>	<b>-3 276 000</b>	<b>691 556 516</b>

## TITLE 1 — STAFF AT HEADQUARTERS

Figures

Title Chapter	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	5	131 374 816	-729 000	130 645 816
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	5	27 832 173		27 832 173
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	5	2 567 100		2 567 100
1 4	MISSIONS	5	8 577 000	-27 000	8 550 000
1 5	MEASURES TO ASSIST STAFF	5	1 896 000		1 896 000
	<b>Title 1 — Total</b>		<b>172 247 089</b>	<b>-756 000</b>	<b>171 491 089</b>

## CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF				
<i>1 1 0</i>	<i>Remuneration and other entitlements relating to statutory staff</i>				
1 1 0 0	Basic salaries	5.2	101 292 794	-564 000	100 728 794
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.2	313 784		313 784
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.2	25 914 220	-143 000	25 771 220

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 1 0 3	Social security cover	5.2	3 854 018	-22 000	3 832 018
1 1 0 4	Salary weightings and updates	5.2	p.m.		p.m.
	<i>Article 1 1 0 — Subtotal</i>		131 374 816	-729 000	130 645 816
	<b>Chapter 1 1 — Total</b>		<b>131 374 816</b>	<b>-729 000</b>	<b>130 645 816</b>

*Remarks*

The appropriations entered in this chapter are assessed on the basis of the EEAS establishment plan for the financial year.

***Article 1 1 0 — Remuneration and other entitlements relating to statutory staff***

Item 1 1 0 0 — Basic salaries

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
101 292 794	-564 000	100 728 794

*Remarks*

This appropriation is intended to cover basic salaries for officials and temporary staff holding a post provided for in the establishment plan and compensation provided for under Annex IV of the Staff Regulations.

The appropriation will be used in full compliance with the provisions of the Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30), and in particular Article 6(9) thereof. The existing imbalances in EEAS staffing in terms of the proportion of Member State diplomats and regular EU staff in certain positions will be addressed in line with the commitments given by the Vice-President / High Representative in her letter of 13 September 2016 to the European Parliament.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.



Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
25 914 220	-143 000	25 771 220

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- in the event of the death of an official or an official's dependent, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation:  
p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 3 — Social security cover

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
3 854 018	-22 000	3 832 018

*Remarks*

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease and other social security charges,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## CHAPTER 1 4 — MISSIONS

*Figures*

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
1 4	MISSIONS				
<i>1 4 0</i>	<i>Missions</i>	5.2	8 577 000	-27 000	8 550 000
	<b>Chapter 1 4 — Total</b>		<b>8 577 000</b>	<b>-27 000</b>	<b>8 550 000</b>

## Article 1 4 0 — Missions

### Figures

Budget 2019	Council position on DAB No 4/2019	New amount
8 577 000	-27 000	8 550 000

### Remarks

This appropriation is intended to cover:

- mission expenses incurred by the High Representative and accompanying staff,
- mission expenses and staff duty travel expenses of the officials, temporary and contract staff and special advisers of the EEAS, together with transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions,
- mission expenses incurred under the European Union Military Staff's terms of reference,
- mission expenses of national experts on secondment to the EEAS,
- mission expenses of the High Representative's special advisers and special envoys,
- mission expenses of successful candidates called for training prior to taking up duty,
- mission expenses of the chair of the Military Committee.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 85 000.

### Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

Decision of the High Representative of the Union for Foreign Affairs and Security Policy on rules applicable to mission by EEAS staff.

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7).

Decision of the High Representative of the Union for Foreign Affairs and Security Policy of 4 February 2014 establishing the rules applicable to National Experts seconded to the European External Action Service.

## TITLE 3 — DELEGATIONS

Figures

Title Chapter	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
3 0	DELEGATIONS	5	445 174 429	-2 520 000	442 654 429
	<b>Title 3 — Total</b>		<b>445 174 429</b>	<b>-2 520 000</b>	<b>442 654 429</b>

## CHAPTER 3 0 — DELEGATIONS

Figures

Title Chapter Article Item	Heading	FF	Budget 2019	Council position on DAB No 4/2019	New amount
3 0	DELEGATIONS				
<b>3 0 0</b>	<i>Delegations</i>				
3 0 0 0	Remuneration and entitlements of statutory staff	5.2	129 271 023	-747 000	128 524 023
3 0 0 1	External staff and outside services	5.2	71 667 723	-568 000	71 099 723
3 0 0 2	Other expenditure related to staff	5.2	37 793 674	-97 000	37 696 674
3 0 0 3	Buildings and associated costs	5.2	161 739 084	-1 070 000	160 669 084
3 0 0 4	Other administrative expenditure	5.2	44 702 925	-38 000	44 664 925
3 0 0 5	Commission contribution for delegations	5.2	p.m.		p.m.
	<i>Article 3 0 0 — Subtotal</i>		445 174 429	-2 520 000	442 654 429
	<b>Chapter 3 0 — Total</b>		<b>445 174 429</b>	<b>-2 520 000</b>	<b>442 654 429</b>

### Article 3 0 0 — Delegations

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Figures

Budget 2019	Council position on DAB No 4/2019	New amount
129 271 023	-747 000	128 524 023

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation:  
p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.

Item 3 0 0 1 — External staff and outside services

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
71 667 723	-568 000	71 099 723

*Remarks*

This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer,

- employer’s contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation:  
p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Union.

Item 3 0 0 2 — Other expenditure related to staff

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
37 793 674	-97 000	37 696 674

*Remarks*

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- expenditure related to the posting of Junior Experts (university graduates) and trainees to the delegations of the European Union,
- the cost of seminars organised for young diplomats from the Member States and third countries,
- expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations,
- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, on transfer to another place of employment, or on leaving the institution,

- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to another place of employment and on finally leaving the institution and resettling elsewhere,
- in the event of the death of a member of the EEAS staff or a dependent person, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,
- miscellaneous costs and allowances concerning staff, including legal consultations,
- expenditure arising from recruitment procedures of officials, temporary agents, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,
- the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,
- expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,
- cultural activities and initiatives for encouraging social contacts between expatriate and local staff,
- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission and/or the EEAS in the interests of the service and by reason of their duties (in the case of delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,
- expenditure on travel expenses and daily subsistence allowances for successful candidates called for training prior to taking up duty,
- expenditure on travel expenses and daily subsistence allowances for experts invited to meetings by delegations,
- expenditure on travel expenses, daily subsistence allowances and insurance in connection with medical evacuations,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances,

- expenditure on general and language training designed to improve the skills of the staff and the performance of the institution,
- fees for experts employed to identify training needs, design, develop and hold courses and to evaluate and monitor results,
- fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating training organised by the institution in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials),
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs, such as refreshments and food,
- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products,
- the costs associated with the diplomatic exchange programme, such as travel and installation costs, in accordance with the Staff Regulations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 120 000.

Item 3 0 0 3 — Buildings and associated costs

### *Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
161 739 084	-1 070 000	160 669 084

### *Remarks*

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,



- as regards rent and other charges on buildings for delegations outside the Union:
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rent (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
- as regards rent and other charges on buildings within Union territory:
  - for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,
  - for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- the acquisition of building land and buildings (purchase or lease-purchase option) or the construction of offices or other accommodation, including the costs of preliminary studies and various related fees,
- administrative arrangements that are related mainly to infrastructure and the provision of accommodation.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1) provides in its Article 266 the possibility for institutions to finance the acquisition of property through loans. This item will cover charges generated by such loans (principal and interest) for the acquisition of property for delegations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 26 770 000.

Item 3 0 0 4 — Other administrative expenditure

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
44 702 925	-38 000	44 664 925

*Remarks*

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,
- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),
- the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,

- the cost of the diplomatic bag,
- all expenditure on furniture and fittings for residential accommodation made available to officials,
- the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of information technology systems in the delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,
- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,
- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies,
- all financial charges, including bank charges,
- for imprest accounts, updates where all appropriate measures have been taken by the authorising officer to deal with the situation and where the updated expenditure cannot be booked to another specific budget line,
- updates in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),
- updates in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,
- for any interest relating to the above cases, where it cannot be booked to another specific budget line.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.

It may finance costs incurred by delegations in the framework of local cooperation with Member States, notably in the context of a crisis.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 9 360 000.

*Legal basis*

Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30), and in particular Article 5(10) thereof.

# VOLUME 1 - TOTAL REVENUE

# **A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET**

## FINANCING OF THE GENERAL BUDGET

### Appropriations to be covered during the financial year 2019 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

#### EXPENDITURE

Description	Budget 2019 <sup>1</sup>	Budget 2018 <sup>2</sup>	Change (%)
1. Smart and inclusive growth	67 538 427 173	66 622 586 101	+ 1,37
2. Sustainable growth: natural resources	57 399 857 331	56 040 990 930	+ 2,42
3. Security and citizenship	3 480 433 380	2 980 707 175	+ 16,77
4. Global Europe	9 356 295 603	8 906 075 154	+ 5,06
5. Administration	9 956 845 743	9 666 318 627	+ 3,01
6. Compensation	p.m.	p.m.	—
Special instruments	705 051 794	551 238 311	+ 27,90
Total expenditure <sup>3</sup>	<b>148 436 911 024</b>	<b>144 767 916 298</b>	+ 2,53

#### REVENUE

Description	Budget 2019 <sup>4</sup>	Budget 2018 <sup>5</sup>	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 894 392 136	1 848 645 936	+ 2,47
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 802 988 329	555 542 325	224,55%
Repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Net balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1, 3 2 and 3 3)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	3 697 380 465	2 404 188 261	53,79%
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	21 206 000 000	20 071 660 637	+ 5,65
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 177 308 850	17 148 885 750	+ 6,00
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	105 356 221 709	105 143 181 650	+0,20%
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom <sup>6</sup>	144 739 530 559	142 363 728 037	+ 1,67%
Total revenue <sup>7</sup>	<b>148 436 911 024</b>	<b>144 767 916 298</b>	+ 2,53

<sup>1</sup> The figures in this column correspond to those in the 2019 budget (OJ L 67, 07.3.2019, p. 1) plus draft amending budgets No 1 to No 4/2019.

<sup>2</sup> The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018.

<sup>3</sup> The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

<sup>4</sup> The figures in this column correspond to those in the 2019 budget (OJ L 67, 07.3.2019, p. 1) plus draft amending budgets No 1 to No 4/2019.

<sup>5</sup> The figures in this column correspond to those in the 2018 budget (OJ L 57, 28.2.2018, p. 1) plus amending budgets No 1 to 6/2018.

<sup>6</sup> The own resources for the 2019 budget are determined on the basis of the budget forecasts adopted at the 175th meeting of the Advisory Committee on Own Resources on 24 May 2019.

<sup>7</sup> The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

**TABLE 1**

Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base <sup>1</sup>	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 001 645 000	4 691 866 000	50	2 345 933 000	2 001 645 000	
Bulgaria	276 718 000	585 004 000	50	292 502 000	276 718 000	
Czechia	908 219 000	2 059 174 000	50	1 029 587 000	908 219 000	
Denmark	1 194 520 000	3 139 733 000	50	1 569 866 500	1 194 520 000	
Germany	14 536 992 000	35 510 747 000	50	17 755 373 500	14 536 992 000	
Estonia	130 743 000	266 498 000	50	133 249 000	130 743 000	
Ireland	914 744 000	2 658 774 000	50	1 329 387 000	914 744 000	
Greece	750 075 000	1 904 216 000	50	952 108 000	750 075 000	
Spain	5 726 464 000	12 527 950 000	50	6 263 975 000	5 726 464 000	
France	11 121 139 000	24 726 044 000	50	12 363 022 000	11 121 139 000	
Croatia	337 409 000	529 619 000	50	264 809 500	264 809 500	Croatia
Italy	7 185 196 000	17 934 273 000	50	8 967 136 500	7 185 196 000	
Cyprus	142 840 000	210 706 000	50	105 353 000	105 353 000	Cyprus
Latvia	120 795 000	311 947 000	50	155 973 500	120 795 000	
Lithuania	190 086 000	459 388 000	50	229 694 000	190 086 000	
Luxembourg	307 100 000	424 453 000	50	212 226 500	212 226 500	Luxembourg
Hungary	579 918 000	1 359 130 000	50	679 565 000	579 918 000	
Malta	88 933 000	122 579 000	50	61 289 500	61 289 500	Malta
Netherlands	3 315 892 000	8 067 251 000	50	4 033 625 500	3 315 892 000	
Austria	1 803 761 000	3 990 953 000	50	1 995 476 500	1 803 761 000	
Poland	2 485 364 000	5 022 073 000	50	2 511 036 500	2 485 364 000	
Portugal	1 059 985 000	2 032 007 000	50	1 016 003 500	1 016 003 500	Portugal
Romania	760 443 000	2 153 416 000	50	1 076 708 000	760 443 000	
Slovenia	224 134 000	479 952 000	50	239 976 000	224 134 000	
Slovakia	344 734 000	943 171 000	50	471 585 500	344 734 000	
Finland	1 020 466 000	2 408 796 000	50	1 204 398 000	1 020 466 000	
Sweden	2 115 759 000	4 919 902 000	50	2 459 951 000	2 115 759 000	
United Kingdom	11 207 862 000	24 032 356 000	50	12 016 178 000	11 207 862 000	
<b>Total</b>	<b>70 851 936 000</b>	<b>163 471 978 000</b>		<b>81 735 989 000</b>	<b>70 575 351 000</b>	

<sup>1</sup> The base to be used does not exceed 50 % of GNI.



**TABLE 2**

Breakdown of own resources accruing from VAT pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1  
3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 001 645 000	0,30	600 493 500
Bulgaria	276 718 000	0,30	83 015 400
Czechia	908 219 000	0,30	272 465 700
Denmark	1 194 520 000	0,30	358 356 000
Germany	14 536 992 000	0,15	2 180 548 800
Estonia	130 743 000	0,30	39 222 900
Ireland	914 744 000	0,30	274 423 200
Greece	750 075 000	0,30	225 022 500
Spain	5 726 464 000	0,30	1 717 939 200
France	11 121 139 000	0,30	3 336 341 700
Croatia	264 809 500	0,30	79 442 850
Italy	7 185 196 000	0,30	2 155 558 800
Cyprus	105 353 000	0,30	31 605 900
Latvia	120 795 000	0,30	36 238 500
Lithuania	190 086 000	0,30	57 025 800
Luxembourg	212 226 500	0,30	63 667 950
Hungary	579 918 000	0,30	173 975 400
Malta	61 289 500	0,30	18 386 850
Netherlands	3 315 892 000	0,15	497 383 800
Austria	1 803 761 000	0,30	541 128 300
Poland	2 485 364 000	0,30	745 609 200
Portugal	1 016 003 500	0,30	304 801 050
Romania	760 443 000	0,30	228 132 900
Slovenia	224 134 000	0,30	67 240 200
Slovakia	344 734 000	0,30	103 420 200
Finland	1 020 466 000	0,30	306 139 800
Sweden	2 115 759 000	0,15	317 363 850
United Kingdom	11 207 862 000	0,30	3 362 358 600
<b>Total</b>	<b>70 575 351 000</b>		<b>18 177 308 850</b>

**TABLE 3**

Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)

<b>Member State</b>	<b>1 % of gross national income</b>	<b>Uniform rate of 'additional base', own resource</b>	<b>'Additional base' own resource at uniform rate</b>
	(1)	(2)	(3) = (1) × (2)
Belgium	4 691 866 000		3 023 865 500
Bulgaria	585 004 000		377 029 824
Czechia	2 059 174 000		1 327 119 150
Denmark	3 139 733 000		2 023 529 721
Germany	35 510 747 000		22 886 357 525
Estonia	266 498 000		171 755 568
Ireland	2 658 774 000		1 713 555 965
Greece	1 904 216 000		1 227 250 111
Spain	12 527 950 000		8 074 151 264
France	24 726 044 000		15 935 713 298
Croatia	529 619 000		341 334 689
Italy	17 934 273 000		11 558 477 884
Cyprus	210 706 000		135 798 125
Latvia	311 947 000	0,6444910 <sup>1</sup>	201 047 040
Lithuania	459 388 000		296 071 440
Luxembourg	424 453 000		273 556 147
Hungary	1 359 130 000		875 947 079
Malta	122 579 000		79 001 065
Netherlands	8 067 251 000		5 199 270 819
Austria	3 990 953 000		2 572 133 366
Poland	5 022 073 000		3 236 680 946
Portugal	2 032 007 000		1 309 610 262
Romania	2 153 416 000		1 387 857 273
Slovenia	479 952 000		309 324 754
Slovakia	943 171 000		607 865 239
Finland	2 408 796 000		1 552 447 389
Sweden	4 919 902 000		3 170 832 654
United Kingdom	24 032 356 000		15 488 637 612
<b>Total</b>	<b>163 471 978 000</b>		<b>105 356 221 709</b>

<sup>1</sup> Calculation of rate:  $(105\,356\,221\,709) / (163\,471\,978\,000) = 0,644491019182505$

**TABLE 4**

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,87	32 054 639	32 054 639
Bulgaria		0,36	3 996 724	3 996 724
Czechia		1,26	14 068 193	14 068 193
Denmark	- 143 750 903	1,92	21 450 529	- 122 300 374
Germany		21,72	242 607 987	242 607 987
Estonia		0,16	1 820 704	1 820 704
Ireland		1,63	18 164 636	18 164 636
Greece		1,16	13 009 527	13 009 527
Spain		7,66	85 590 447	85 590 447
France		15,13	168 927 332	168 927 332
Croatia		0,32	3 618 336	3 618 336
Italy		10,97	122 526 227	122 526 227
Cyprus		0,13	1 439 535	1 439 535
Latvia		0,19	2 131 209	2 131 209
Lithuania		0,28	3 138 520	3 138 520
Luxembourg		0,26	2 899 846	2 899 846
Hungary		0,83	9 285 521	9 285 521
Malta		0,07	837 455	837 455
Netherlands	- 768 514 443	4,93	55 115 131	- 713 399 312
Austria		2,44	27 266 029	27 266 029
Poland		3,07	34 310 600	34 310 600
Portugal		1,24	13 882 590	13 882 590
Romania		1,32	14 712 051	14 712 051
Slovenia		0,29	3 279 013	3 279 013
Slovakia		0,58	6 443 706	6 443 706
Finland		1,47	16 456 797	16 456 797
Sweden	- 204 568 593	3,01	33 612 571	- 170 956 022
United Kingdom		14,70	164 188 084	164 188 084
<b>Total</b>	<b>-1 116 833 939</b>	<b>100,00</b>	<b>1 116 833 939</b>	<b>0</b>
EU GDP price deflator, in EUR (spring 2018 economic forecast) : (a) 2011 EU-27 = 100,0000 / (b) 2013 EU-27 = 103,0034 (c) 2013 EU-28 = 102,9950 / (d) 2019 EU-28 = 110,5686				
Lump sum for Netherlands: in 2019 prices: 695 000 000 EUR × [ (b/a) × (d/c) ] = 768 514 443 EUR				
Lump sum for Sweden: in 2019 prices: 185 000 000 EUR × [ (b/a) × (d/c) ] = 204 568 593 EUR				
Lump sum for Denmark: in 2019 prices: 130 000 000 EUR × [ (b/a) × (d/c) ] = 143 750 903 EUR				

**TABLE 5.1**

Correction of budgetary imbalances for the United Kingdom for the year 2018 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 1 5)

Description	Coefficient <sup>1</sup> (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,9617	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,7300	
3. (1) – (2)	9,2317	
4. Total allocated expenditure		129 786 633 964
5. Enlargement related expenditure <sup>2</sup>		31 101 300 166
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		98 685 333 798
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 012 789 482
8. United Kingdom's advantage <sup>3</sup>		616 616 471
9. Core United Kingdom's correction = (7) – (8)		5 396 173 012
10. Windfall gains deriving from traditional own resources <sup>4</sup>		- 35 957 064
11. Correction for the United Kingdom = (9) – (10)		<b>5 432 130 075</b>

**TABLE 5.2**

Correction of budgetary imbalances for the United Kingdom for the year 2015 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)

Description	Coefficient <sup>5</sup> (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	19,1419	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,5894	
3. (1) – (2)	11,5525	
4. Total allocated expenditure		129 135 893 336
5. Enlargement related expenditure <sup>6</sup>		31 639 878 296
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		97 496 015 040

<sup>1</sup> Rounded percentages.

<sup>2</sup> The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

<sup>3</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

<sup>4</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the decrease — from 25 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

<sup>5</sup> Rounded percentages.

<sup>6</sup> The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

Description	Coefficient <sup>5</sup> (%)	Amount
7. United Kingdom's correction original amount = (3) × (6) × 0,66		7 433 724 758
8. United Kingdom's advantage <sup>1</sup>		1 381 345 015
9. Core United Kingdom's correction = (7) – (8)		6 052 379 743
10. Windfall gains deriving from traditional own resources <sup>2</sup>		- 74 320 246
11. Correction for the United Kingdom = (9) – (10) <sup>3</sup>		<b>6 126 699 989</b>

**TABLE 6.1**

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 432 130 075 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,87	3,36	5,40		1,52	4,89	265 533 515
Bulgaria	0,36	0,42	0,67		0,19	0,61	33 107 972
Czechia	1,26	1,48	2,37		0,67	2,15	116 537 793
Denmark	1,92	2,25	3,61		1,02	3,27	177 691 422
Germany	21,72	25,47	0,00	-19,10	0,00	6,37	345 846 816
Estonia	0,16	0,19	0,31		0,09	0,28	15 082 304
Ireland	1,63	1,91	3,06		0,86	2,77	150 471 818
Greece	1,16	1,37	2,19		0,62	1,98	107 768 033
Spain	7,66	8,98	14,41		4,07	13,05	709 012 279
France	15,13	17,73	28,44		8,03	25,76	1 399 356 542
Croatia	0,32	0,38	0,61		0,17	0,55	29 973 489
Italy	10,97	12,86	20,63		5,82	18,68	1 014 980 086
Cyprus	0,13	0,15	0,24		0,07	0,22	11 924 787
Latvia	0,19	0,22	0,36		0,10	0,33	17 654 465
Lithuania	0,28	0,33	0,53		0,15	0,48	25 998 805

<sup>1</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

<sup>2</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the decrease — from 25 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

<sup>3</sup> Note: The difference of € 70 358 142 between the definitive amount of the 2015 UK correction (€ 6 126 699 989, as calculated above) and the previously budgeted amount of the 2015 UK correction (€ 6 056 341 847, entered in the AB 5/2016) is financed in chapter 35 of the DAB 4/2019.

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
Luxembourg	0,26	0,30	0,49		0,14	0,44	24 021 679
Hungary	0,83	0,97	1,56		0,44	1,42	76 919 197
Malta	0,07	0,09	0,14		0,04	0,13	6 937 290
Netherlands	4,93	5,79	0,00	-4,34	0,00	1,45	78 568 695
Austria	2,44	2,86	0,00	-2,15	0,00	0,72	38 868 751
Poland	3,07	3,60	5,78		1,63	5,23	284 221 395
Portugal	1,24	1,46	2,34		0,66	2,12	115 000 292
Romania	1,32	1,54	2,48		0,70	2,24	121 871 366
Slovenia	0,29	0,34	0,55		0,16	0,50	27 162 613
Slovakia	0,58	0,68	1,08		0,31	0,98	53 378 232
Finland	1,47	1,73	2,77		0,78	2,51	136 324 454
Sweden	3,01	3,53	0,00	-2,65	0,00	0,88	47 915 985
United Kingdom	14,70	0,00	0,00		0,00	0,00	0
<b>Total</b>	<b>100,00</b>	<b>100,00</b>	<b>100,00</b>	<b>-28,23</b>	<b>28,23</b>	<b>100,00</b>	<b>5 432 130 075</b>

The calculations are made to 15 decimal places.

TABLE 6.2

## Financing of the definitive 2015 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	1 267 154
Bulgaria	3 148 896
Czech Republic	4 903 895
Denmark	6 556 672
Germany	4 385 985
Estonia	303 635
Ireland	20 284 145
Greece	504 408
Spain	1 272 857
France	5 838 257
Croatia	1 207 446
Italy	19 287 491
Cyprus	627 536
Latvia	- 619 579
Lithuania	- 208 473
Luxembourg	866 089
Hungary	2 764 651
Malta	310 080
Netherlands	- 260 138
Austria	1 362 429
Poland	- 9 542 201
Portugal	476 355
Romania	1 609 226
Slovenia	123 083
Slovakia	1 555 233
Finland	4 733 265
Sweden	- 2 400 255
United Kingdom	- 70 358 142
<b>Total</b>	<b>0</b>

**TABLE 7**Summary of financing<sup>1</sup> of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources <sup>2</sup>
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 173 300 000	2 173 300 000	543 325 000	600 493 500	3 023 865 500	32 054 639	266 800 669	3 923 214 308	3,18	6 096 514 308
Bulgaria	p.m.	104 700 000	104 700 000	26 175 000	83 015 400	377 029 824	3 996 724	36 256 868	500 298 816	0,40	604 998 816
Czechia	p.m.	293 200 000	293 200 000	73 300 000	272 465 700	1 327 119 150	14 068 193	121 441 688	1 735 094 731	1,40	2 028 294 731
Denmark	p.m.	357 700 000	357 700 000	89 425 000	358 356 000	2 023 529 721	- 122 300 374	184 248 094	2 443 833 441	1,98	2 801 533 441
Germany	p.m.	4 133 000 000	4 133 000 000	1 033 250 000	2 180 548 800	22 886 357 525	242 607 987	350 232 801	25 659 747 113	20,77	29 792 747 113
Estonia	p.m.	34 900 000	34 900 000	8 725 000	39 222 900	171 755 568	1 820 704	15 385 939	228 185 111	0,18	263 085 111
Ireland	p.m.	308 700 000	308 700 000	77 175 000	274 423 200	1 713 555 965	18 164 636	170 755 963	2 176 899 764	1,76	2 485 599 764
Greece	p.m.	185 600 000	185 600 000	46 400 000	225 022 500	1 227 250 111	13 009 527	108 272 441	1 573 554 579	1,27	1 759 154 579
Spain	p.m.	1 573 900 000	1 573 900 000	393 475 000	1 717 939 200	8 074 151 264	85 590 447	710 285 136	10 587 966 047	8,57	12 161 866 047
France	p.m.	1 746 200 000	1 746 200 000	436 550 000	3 336 341 700	15 935 713 298	168 927 332	1 405 194 799	20 846 177 129	16,87	22 592 377 129
Croatia	p.m.	39 000 000	39 000 000	9 750 000	79 442 850	341 334 689	3 618 336	31 180 935	455 576 810	0,37	494 576 810
Italy	p.m.	1 901 200 000	1 901 200 000	475 300 000	2 155 558 800	11 558 477 884	122 526 227	1 034 267 577	14 870 830 488	12,04	16 772 030 488

<sup>1</sup> p.m. (own resources + other revenue = total revenue = total expenditure); (144 739 530 559 + 3 697 380 465 = 148 436 911 024 = 148 436 911 024).

<sup>2</sup> Total own resources as percentage of GNI: (144 739 530 559) / (16 347 197 800 000) = 0,89 %; own resources ceiling as percentage of GNI: 1,20 %.



Cyprus	p.m.	25 300 000	25 300 000	6 325 000	31 605 900	135 798 125	1 439 535	12 552 323	181 395 883	0,15	206 695 883
Latvia	p.m.	44 800 000	44 800 000	11 200 000	36 238 500	201 047 040	2 131 209	17 034 886	256 451 635	0,21	301 251 635
Lithuania	p.m.	99 500 000	99 500 000	24 875 000	57 025 800	296 071 440	3 138 520	25 790 332	382 026 092	0,31	481 526 092
Luxembourg	p.m.	17 600 000	17 600 000	4 400 000	63 667 950	273 556 147	2 899 846	24 887 768	365 011 711	0,30	382 611 711
Hungary	p.m.	210 400 000	210 400 000	52 600 000	173 975 400	875 947 079	9 285 521	79 683 848	1 138 891 848	0,92	1 349 291 848
Malta	p.m.	13 800 000	13 800 000	3 450 000	18 386 850	79 001 065	837 455	7 247 370	105 472 740	0,09	119 272 740
Netherlands	p.m.	2 607 300 000	2 607 300 000	651 825 000	497 383 800	5 199 270 819	- 713 399 312	78 308 557	5 061 563 864	4,10	7 668 863 864
Austria	p.m.	217 500 000	217 500 000	54 375 000	541 128 300	2 572 133 366	27 266 029	40 231 180	3 180 758 875	2,57	3 398 258 875
Poland	p.m.	781 400 000	781 400 000	195 350 000	745 609 200	3 236 680 946	34 310 600	274 679 194	4 291 279 940	3,47	5 072 679 940
Portugal	p.m.	188 200 000	188 200 000	47 050 000	304 801 050	1 309 610 262	13 882 590	115 476 647	1 743 770 549	1,41	1 931 970 549
Romania	p.m.	194 600 000	194 600 000	48 650 000	228 132 900	1 387 857 273	14 712 051	123 480 592	1 754 182 816	1,42	1 948 782 816
Slovenia	p.m.	81 000 000	81 000 000	20 250 000	67 240 200	309 324 754	3 279 013	27 285 696	407 129 663	0,33	488 129 663
Slovakia	p.m.	100 500 000	100 500 000	25 125 000	103 420 200	607 865 239	6 443 706	54 933 465	772 662 610	0,63	873 162 610
Finland	p.m.	150 600 000	150 600 000	37 650 000	306 139 800	1 552 447 389	16 456 797	141 057 719	2 016 101 705	1,63	2 166 701 705
Sweden	p.m.	520 700 000	520 700 000	130 175 000	317 363 850	3 170 832 654	- 170 956 022	45 515 730	3 362 756 212	2,72	3 883 456 212
United Kingdom	p.m.	3 101 400 000	3 101 400 000	775 350 000	3 362 358 600	15 488 637 612	164 188 084	-5 502 488 217	13 512 696 079	10,94	16 614 096 079
<b>Total</b>	<b>p.m.</b>	<b>21 206 000 000</b>	<b>21 206 000 000</b>	<b>5 301 500 000</b>	<b>18 177 308 850</b>	<b>105 356 221 709</b>	<b>0</b>	<b>0</b>	<b>123 533 530 559</b>	<b>100,00</b>	<b>144 739 530 559</b>

## **B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

# REVENUE —

## Figures

Title	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1	OWN RESOURCES	144 795 111 073	-55 580 514	144 739 530 559
3	SURPLUSES, BALANCES AND ADJUSTMENTS	1 802 988 329		1 802 988 329
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 606 517 342		1 606 517 342
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	25 050 050		25 050 050
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000		130 000 000
7	DEFAULT INTEREST AND FINES	115 000 000		115 000 000
8	BORROWING AND LENDING OPERATIONS	2 823 744		2 823 744
9	MISCELLANEOUS REVENUE	15 001 000		15 001 000
	<b>Total</b>	<b>148 492 491 538</b>	<b>-55 580 514</b>	<b>148 436 911 024</b>

# TITLE 1 — OWN RESOURCES

## Figures

Title Chapter	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	21 471 164 786	-265 164 786	21 206 000 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	17 738 667 150	438 641 700	18 177 308 850
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	105 585 279 137	-229 057 428	105 356 221 709
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0		0
	<b>Title 1 — Total</b>	<b>144 795 111 073</b>	<b>-55 580 514</b>	<b>144 739 530 559</b>

## CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

*Figures*

Title Chapter Article Item	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
<i>1 2 0</i>	<i>Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	21 471 164 786	-265 164 786	21 206 000 000
	<b>Chapter 1 2 — Total</b>	<b>21 471 164 786</b>	<b>-265 164 786</b>	<b>21 206 000 000</b>

*Article 1 2 0 — Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom*

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
21 471 164 786	-265 164 786	21 206 000 000

*Remarks*

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

*Legal basis*

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (a) of Article 2(1) thereof.

Member State	Budget 2019	Council position on DAB No 4/2019	New amount
Belgium	2 231 751 142	- 58 451 142	2 173 300 000
Bulgaria	85 589 891	19 110 109	104 700 000
Czechia	282 787 246	10 412 754	293 200 000
Denmark	360 488 843	- 2 788 843	357 700 000
Germany	4 316 437 269	- 183 437 269	4 133 000 000
Estonia	32 355 040	2 544 960	34 900 000
Ireland	304 670 375	4 029 625	308 700 000
Greece	171 054 793	14 545 207	185 600 000
Spain	1 628 890 605	- 54 990 605	1 573 900 000
France	1 685 105 856	61 094 144	1 746 200 000
Croatia	46 087 877	- 7 087 877	39 000 000
Italy	1 930 311 295	- 29 111 295	1 901 200 000
Cyprus	23 314 503	1 985 497	25 300 000
Latvia	36 460 118	8 339 882	44 800 000
Lithuania	85 705 837	13 794 163	99 500 000
Luxembourg	23 145 219	- 5 545 219	17 600 000
Hungary	158 338 358	52 061 642	210 400 000
Malta	12 601 119	1 198 881	13 800 000
Netherlands	2 634 190 508	- 26 890 508	2 607 300 000
Austria	225 447 080	- 7 947 080	217 500 000
Poland	718 731 428	62 668 572	781 400 000
Portugal	169 070 922	19 129 078	188 200 000
Romania	172 620 830	21 979 170	194 600 000
Slovenia	70 154 687	10 845 313	81 000 000
Slovakia	96 311 277	4 188 723	100 500 000
Finland	148 161 643	2 438 357	150 600 000
Sweden	545 422 296	- 24 722 296	520 700 000
United Kingdom	3 275 958 729	- 174 558 729	3 101 400 000
<b>Article 1 2 0 — Total</b>	<b>21 471 164 786</b>	<b>- 265 164 786</b>	<b>21 206 000 000</b>

## CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

*Figures*

Title Chapter Article Item	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
13	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
<i>130</i>	<i>Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	17 738 667 150	438 641 700	18 177 308 850
	<b>Chapter 13 — Total</b>	<b>17 738 667 150</b>	<b>438 641 700</b>	<b>18 177 308 850</b>

*Article 130 — Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom*

*Figures*

Budget 2019	Council position on DAB No 4/2019	New amount
17 738 667 150	438 641 700	18 177 308 850

*Remarks*

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State. For the period 2014-2020 only, the rate of call of the VAT-based own resource for Germany, the Netherlands and Sweden shall be fixed at 0,15 %.

*Legal basis*

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (b) of Article 2(1) and Article 2(4) thereof.

Member State	Budget 2019	Council position on DAB No 4/2019	New amount
Belgium	596 875 500	3 618 000	600 493 500
Bulgaria	81 719 400	1 296 000	83 015 400
Czechia	263 196 600	9 269 100	272 465 700
Denmark	355 763 400	2 592 600	358 356 000
Germany	2 180 437 350	111 450	2 180 548 800
Estonia	38 415 900	807 000	39 222 900
Ireland	274 269 900	153 300	274 423 200
Greece	222 417 000	2 605 500	225 022 500
Spain	1 608 243 900	109 695 300	1 717 939 200
France	3 255 672 300	80 669 400	3 336 341 700
Croatia	78 574 650	868 200	79 442 850
Italy	2 116 640 700	38 918 100	2 155 558 800
Cyprus	31 201 350	404 550	31 605 900
Latvia	37 007 700	- 769 200	36 238 500
Lithuania	55 587 300	1 438 500	57 025 800
Luxembourg	61 691 850	1 976 100	63 667 950
Hungary	169 690 500	4 284 900	173 975 400
Malta	18 154 050	232 800	18 386 850
Netherlands	488 400 750	8 983 050	497 383 800
Austria	530 600 100	10 528 200	541 128 300
Poland	642 540 900	103 068 300	745 609 200
Portugal	302 068 800	2 732 250	304 801 050
Romania	235 882 500	- 7 749 600	228 132 900
Slovenia	66 093 300	1 146 900	67 240 200
Slovakia	96 972 600	6 447 600	103 420 200
Finland	304 539 300	1 600 500	306 139 800
Sweden	310 172 550	7 191 300	317 363 850
United Kingdom	3 315 837 000	46 521 600	3 362 358 600
<b>Article 1 3 0 — Total</b>	<b>17 738 667 150</b>	<b>438 641 700</b>	<b>18 177 308 850</b>

## CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
<i>1 4 0</i>	<i>Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	105 585 279 137	-229 057 428	105 356 221 709
	Chapter 1 4 — Total	105 585 279 137	-229 057 428	105 356 221 709

### *Article 1 4 0 — Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom*

Figures

Budget 2019	Council position on DAB No 4/2019	New amount
105 585 279 137	-229 057 428	105 356 221 709

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ gross national income for this financial year is 0,6445 %.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.



Member State	Budget 2019	Council position on DAB No 4/2019	New amount
Belgium	3 004 220 539	19 644 961	3 023 865 500
Bulgaria	359 897 893	17 131 931	377 029 824
Czechia	1 325 819 482	1 299 668	1 327 119 150
Denmark	2 024 061 148	- 531 427	2 023 529 721
Germany	23 101 076 889	- 214 719 364	22 886 357 525
Estonia	165 013 924	6 741 644	171 755 568
Ireland	1 717 538 481	- 3 982 516	1 713 555 965
Greece	1 223 067 453	4 182 658	1 227 250 111
Spain	8 078 991 279	- 4 840 015	8 074 151 264
France	15 960 762 323	- 25 049 025	15 935 713 298
Croatia	336 303 472	5 031 217	341 334 689
Italy	11 719 616 597	- 161 138 713	11 558 477 884
Cyprus	133 543 355	2 254 770	135 798 125
Latvia	194 440 342	6 606 698	201 047 040
Lithuania	287 517 958	8 553 482	296 071 440
Luxembourg	264 044 235	9 511 912	273 556 147
Hungary	865 391 549	10 555 530	875 947 079
Malta	77 700 251	1 300 814	79 001 065
Netherlands	5 152 885 086	46 385 733	5 199 270 819
Austria	2 581 373 803	- 9 240 437	2 572 133 366
Poland	3 230 634 784	6 046 162	3 236 680 946
Portugal	1 305 229 657	4 380 605	1 309 610 262
Romania	1 363 645 285	24 211 988	1 387 857 273
Slovenia	311 010 300	- 1 685 546	309 324 754
Slovakia	610 103 013	- 2 237 774	607 865 239
Finland	1 567 546 892	- 15 099 503	1 552 447 389
Sweden	3 088 347 928	82 484 726	3 170 832 654
United Kingdom	15 535 495 219	- 46 857 607	15 488 637 612
<b>Article 1 4 0 — Total</b>	<b>105 585 279 137</b>	<b>- 229 057 428</b>	<b>105 356 221 709</b>

## CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

### Figures

Title Chapter Article Item	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1 5	CORRECTION OF BUDGETARY IMBALANCES			
1 5 0	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom</i>	0		0
	Chapter 1 5 — Total	0		0

### *Article 1 5 0 — Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom*

### Figures

Budget 2019	Council position on DAB No 4/2019	New amount
0		0

### Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

### Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

Member State	Budget 2019	Council position on DAB No 4/2019	New amount
Belgium	243 566 504	21 967 011	265 533 515
Bulgaria	29 178 641	3 929 331	33 107 972
Czechia	107 490 516	9 047 277	116 537 793
Denmark	164 100 302	13 591 120	177 691 422
Germany	322 179 902	23 666 914	345 846 816
Estonia	13 378 467	1 703 837	15 082 304
Ireland	139 249 046	11 222 772	150 471 818
Greece	99 159 919	8 608 114	107 768 033
Spain	655 002 400	54 009 879	709 012 279
France	1 294 015 214	105 341 328	1 399 356 542
Croatia	27 265 728	2 707 761	29 973 489
Italy	950 165 278	64 814 808	1 014 980 086
Cyprus	10 826 997	1 097 790	11 924 787
Latvia	15 764 207	1 890 258	17 654 465
Lithuania	23 310 454	2 688 351	25 998 805
Luxembourg	21 407 327	2 614 352	24 021 679
Hungary	70 161 425	6 757 772	76 919 197
Malta	6 299 530	637 760	6 937 290
Netherlands	71 864 875	6 703 820	78 568 695
Austria	36 001 212	2 867 539	38 868 751
Poland	261 922 988	22 298 407	284 221 395
Portugal	105 821 201	9 179 091	115 000 292
Romania	110 557 235	11 314 131	121 871 366
Slovenia	25 215 090	1 947 523	27 162 613
Slovakia	49 463 964	3 914 268	53 378 232
Finland	127 088 512	9 235 942	136 324 454
Sweden	43 071 742	4 844 243	47 915 985
United Kingdom	-5 023 528 676	- 408 601 399	-5 432 130 075
<b>Article 1 5 0 — Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

## CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES

### Figures

Title Chapter Article Item	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES			
1 6 0	<i>Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom</i>	0		0
	Chapter 1 6 — Total	0		0

### *Article 1 6 0 — Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom*

### Figures

Budget 2019	Council position on DAB No 4/2019	New amount
0		0

### Remarks

This article is intended to record reductions in the annual GNI contributions of certain Member States in accordance with Council Decision 2014/335/EU, Euratom.

### Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(6) thereof.

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Article 2(5) thereof.

Member State	Budget 2019	Council position on DAB No 4/2019	New amount
Belgium	31 777 303	277 336	32 054 639
Bulgaria	3 806 839	189 885	3 996 724
Czechia	14 023 927	44 266	14 068 193
Denmark	- 122 341 288	40 914	- 122 300 374
Germany	244 352 877	- 1 744 890	242 607 987
Estonia	1 745 444	75 260	1 820 704
Ireland	18 167 355	- 2 719	18 164 636
Greece	12 937 061	72 466	13 009 527
Spain	85 455 962	134 485	85 590 447
France	168 825 817	101 515	168 927 332
Croatia	3 557 268	61 068	3 618 336
Italy	123 964 872	- 1 438 645	122 526 227
Cyprus	1 412 562	26 973	1 439 535
Latvia	2 056 703	74 506	2 131 209
Lithuania	3 041 237	97 283	3 138 520
Luxembourg	2 792 942	106 904	2 899 846
Hungary	9 153 725	131 796	9 285 521
Malta	821 879	15 576	837 455
Netherlands	- 714 009 525	610 213	- 713 399 312
Austria	27 304 620	- 38 591	27 266 029
Poland	34 172 212	138 388	34 310 600
Portugal	13 806 137	76 453	13 882 590
Romania	14 424 031	288 020	14 712 051
Slovenia	3 289 728	- 10 715	3 279 013
Slovakia	6 453 397	- 9 691	6 443 706
Finland	16 580 811	- 124 014	16 456 797
Sweden	- 171 901 428	945 406	- 170 956 022
United Kingdom	164 327 532	- 139 448	164 188 084
<b>Article 1 6 0 — Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

## TITLE 3 — SURPLUSES, BALANCES AND ADJUSTMENTS

### Figures

Title Chapter	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	1 802 988 329		1 802 988 329
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.		p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.		p.m.
3 3	NETTING OF ADJUSTMENTS TO THE VAT AND GNI-BASED OWN RESOURCES FOR PREVIOUS FINANCIAL YEARS	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF OWN RESOURCES DECISIONS	p.m.		p.m.
	<b>Title 3 — Total</b>	<b>1 802 988 329</b>		<b>1 802 988 329</b>

## CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Figures

Title Chapter Article Item	Heading	Budget 2019	Council position on DAB No 4/2019	New amount
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 5 0	<i>Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0	0
	<i>Article 3 5 0 — Subtotal</i>	p.m.		0
	<b>Chapter 3 5 — Total</b>	p.m.		<b>0</b>

### *Article 3 5 0 — Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom*

Item 3 5 0 4 — Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Figures

Budget 2019	Council position on DAB No 4/2019	New amount
p.m.	0	0

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The figures correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the year 2015.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

Member State	Budget 2019	Council position on DAB No 4/2019	New amount
Belgium	p.m.	1 267 154	1 267 154
Bulgaria	p.m.	3 148 896	3 148 896
Czechia	p.m.	4 903 895	4 903 895
Denmark	p.m.	6 556 672	6 556 672
Germany	p.m.	4 385 985	4 385 985
Estonia	p.m.	303 635	303 635
Ireland	p.m.	20 284 145	20 284 145
Greece	p.m.	504 408	504 408
Spain	p.m.	1 272 857	1 272 857
France	p.m.	5 838 257	5 838 257
Croatia	p.m.	1 207 446	1 207 446
Italy	p.m.	19 287 491	19 287 491
Cyprus	p.m.	627 536	627 536
Latvia	p.m.	- 619 579	- 619 579
Lithuania	p.m.	- 208 473	- 208 473
Luxembourg	p.m.	866 089	866 089
Hungary	p.m.	2 764 651	2 764 651
Malta	p.m.	310 080	310 080
Netherlands	p.m.	- 260 138	- 260 138
Austria	p.m.	1 362 429	1 362 429
Poland	p.m.	- 9 542 201	- 9 542 201
Portugal	p.m.	476 355	476 355
Romania	p.m.	1 609 226	1 609 226
Slovenia	p.m.	123 083	123 083
Slovakia	p.m.	1 555 233	1 555 233
Finland	p.m.	4 733 265	4 733 265
Sweden	p.m.	- 2 400 255	- 2 400 255
United Kingdom	p.m.	- 70 358 142	- 70 358 142
<b>Item 3 5 0 4 — Total</b>	<b>p.m.</b>	<b>0</b>	<b>0</b>