Council of the European Union

Brussels, 8 October 2020
(OR. en)

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ACP 106
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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	8 October 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2020) 639 final - ANNEX
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2022, the annual amount for 2021, the first instalment for 2021 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2023 and 2024

Delegations will find attached document COM(2020) 639 final - ANNEX.

Encl.: COM(2020) 639 final - ANNEX

EUROPEAN
COMMISSION

Brussels, 8.10.2020
COM(2020) 639 final

ANNEX

ANNEX

to the

Proposal for a
COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2022, the annual amount for 2021, the first instalment for 2021 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2023 and 2024

ANNEX

MEMBER STATES & UK	Key 8/9th EDF %	Key 10th EDF %	Key 11th EDF %	1st instalment 2021 (EUR)	1st instalment 2021 (EUR)		
				EIB	Commission	Commission	Commission
				10th EDF	11th EDF	Refund 8/9th EDF	11th EDF minus Refund 8/9 EDF
BELGIUM	3,92	3,53	3,24927	**2 471 000,00**	51 988 320,00	-8 741 600,00	**43 246 720,00**
BULGARIA		0,14	0,21853	**98 000,00**	3 496 480,00	0,00	**3 496 480,00**
CZECHIA		0,51	0,79745	**357 000,00**	12 759 200,00	0,00	**12 759 200,00**
DENMARK	2,14	2,00	1,98045	**1 400 000,00**	31 687 200,00	-4 772 200,00	**26 915 000,00**
GERMANY	23,36	20,50	20,57980	**14 350 000,00**	329 276 800,00	-52 092 800,00	**277 184 000,00**
ESTONIA		0,05	0,08635	**35 000,00**	1 381 600,00	0,00	**1 381 600,00**
IRELAND	0,62	0,91	0,94006	**637 000,00**	15 040 960,00	-1 382 600,00	**13 658 360,00**
GREECE	1,25	1,47	1,50735	**1 029 000,00**	24 117 600,00	-2 787 500,00	**21 330 100,00**
SPAIN	5,84	7,85	7,93248	**5 495 000,00**	126 919 680,00	-13 023 200,00	**113 896 480,00**
FRANCE	24,30	19,55	17,81269	**13 685 000,00**	285 003 040,00	-54 189 000,00	**230 814 040,00**
CROATIA		0,00	0,22518	**0,00**	3 602 880,00	0,00	**3 602 880,00**
ITALY	12,54	12,86	12,53009	**9 002 000,00**	200 481 440,00	-27 964 200,00	**172 517 240,00**
CYPRUS		0,09	0,11162	**63 000,00**	1 785 920,00	0,00	**1 785 920,00**
LATVIA		0,07	0,11612	**49 000,00**	1 857 920,00	0,00	**1 857 920,00**
LITHUANIA		0,12	0,18077	**84 000,00**	2 892 320,00	0,00	**2 892 320,00**
LUXEMBOURG	0,29	0,27	0,25509	**189 000,00**	4 081 440,00	-646 700,00	**3 434 740,00**
HUNGARY		0,55	0,61456	**385 000,00**	9 832 960,00	0,00	**9 832 960,00**
MALTA		0,03	0,03801	**21 000,00**	608 160,00	0,00	**608 160,00**
NETHERLANDS	5,22	4,85	4,77678	**3 395 000,00**	76 428 480,00	-11 640 600,00	**64 787 880,00**
AUSTRIA	2,65	2,41	2,39757	**1 687 000,00**	38 361 120,00	-5 909 500,00	**32 451 620,00**
POLAND		1,30	2,00734	**910 000,00**	32 117 440,00	0,00	**32 117 440,00**
PORTUGAL	0,97	1,15	1,19679	**805 000,00**	19 148 640,00	-2 163 100,00	**16 985 540,00**
ROMANIA		0,37	0,71815	**259 000,00**	11 490 400,00	0,00	**11 490 400,00**
SLOVENIA		0,18	0,22452	**126 000,00**	3 592 320,00	0,00	**3 592 320,00**
SLOVAKIA		0,21	0,37616	**147 000,00**	6 018 560,00	0,00	**6 018 560,00**
FINLAND	1,48	1,47	1,50909	**1 029 000,00**	24 145 440,00	-3 300 400,00	**20 845 040,00**
SWEDEN	2,73	2,74	2,93911	**1 918 000,00**	47 025 760,00	-6 087 900,00	**40 937 860,00**
UNITED KINGDOM	12,69	14,82	14,67862	**10 374 000,00**	234 857 920,00	-28 298 700,00	**206 559 220,00**
TOTAL EU-27 & UK	**100,00**	**100,00**	**100,00**	**70 000 000,00**	**1 600 000 000,00**	**-223 000 000,00**	**1 377 000 000,00**