COUNCIL OF THE EUROPEAN UNION

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ADD 1

BUDGET 33

ADDENDUM TO THE EXPLANATORY MEMORANDUM

Subject : Draft amending budget No 1 to the general budget for 2013: Council position of 26 June 2013
- Technical annex

VOLUME 1

TOTAL REVENUE

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

2. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2013 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2013[1]	Budget 2012[2]	Change (%)
1. Sustainable growth	59 252 422 097	60 287 086 467	-1,72
2. Preservation and management of natural resources	57 487 002 491	58 044 868 674	-0,96
3. Citizenship, freedom, security and justice	1 556 783 267	2 182 532 099	-28,67
4. EU as a global player	6 409 414 260	6 966 011 071	-7,99
5. Administration	8 430 365 740	8 277 736 996	+1,84
6. Compensations	75 000 000	p.m.	—
Total expenditure[3]	**133 210 987 855**	**135 758 235 307**	**-1,88**

REVENUE

Description	Budget 2013[1]	Budget 2012[2]	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 548 967 007	5 109 219 138	- 69,68
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 496 968 014	—
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	34 000 000	p.m.	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	497 328 000	—
Total revenue for Titles 3 to 9	1 582 967 007	7 103 515 152	-77,72
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	18 777 600 000	16 824 200 000	+11,61
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	15 063 857 425	14 546 298 300	+3,56
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	97 786 563 423	97 284 221 855	+0,52
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom[4]	131 628 020 848	128 654 720 155	+2,31
Total revenue[3]	**133 210 987 855**	**135 758 235 307**	**-1,88**

1 The figures in this column correspond to those in DAB No 1/2013.

2 The figures in this column correspond to those in the 2012 budget (OJ L 56, 29.2.2012, p. 1) plus AB No 1 to No 6/2012.

3 The third subparagraph of Article 310(1) TFEU reads: "The revenue and expenditure shown in the budget shall be in balance".

4 The own resources for the 2013 budget are determined on the basis of the budget forecasts adopted at the 154th meeting of the Advisory Committee on Own Resources on 21 May 2012.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base[1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 690 557 000	3 973 060 000	50	1 986 530 000	1 690 557 000	
Bulgaria	190 547 000	403 363 000	50	201 681 500	190 547 000	
Czech Republic	679 066 000	1 488 457 000	50	744 228 500	679 066 000	
Denmark	1 011 507 000	2 603 724 000	50	1 301 862 000	1 011 507 000	
Germany	12 022 668 000	27 629 794 000	50	13 814 897 000	12 022 668 000	
Estonia	82 284 000	168 961 000	50	84 480 500	82 284 000	
Ireland	624 406 000	1 286 410 000	50	643 205 000	624 406 000	
Greece	873 300 000	1 994 678 000	50	997 339 000	873 300 000	
Spain	4 775 808 000	10 438 737 000	50	5 219 368 500	4 775 808 000	
France	9 831 724 000	21 490 884 000	50	10 745 442 000	9 831 724 000	
Croatia[2]	139 265 000	226 056 000	50	113 028 000	113 028 000	Croatia
Italy	6 621 706 000	16 175 934 000	50	8 087 967 000	6 621 706 000	
Cyprus	145 973 000	176 569 000	50	88 284 500	88 284 500	Cyprus
Latvia	72 561 000	221 358 000	50	110 679 000	72 561 000	
Lithuania	121 821 000	334 146 000	50	167 073 000	121 821 000	
Luxembourg	246 521 000	325 255 000	50	162 627 500	162 627 500	Luxembourg
Hungary	400 384 000	1 018 984 000	50	509 492 000	400 384 000	
Malta	48 396 000	62 058 000	50	31 029 000	31 029 000	Malta
Netherlands	2 739 704 000	6 263 887 000	50	3 131 943 500	2 739 704 000	
Austria	1 425 851 000	3 181 638 000	50	1 590 819 000	1 425 851 000	
Poland	1 911 307 000	3 943 766 000	50	1 971 883 000	1 911 307 000	
Portugal	781 760 000	1 637 391 000	50	818 695 500	781 760 000	
Romania	505 766 000	1 435 776 000	50	717 888 000	505 766 000	
Slovenia	182 040 000	356 425 000	50	178 212 500	178 212 500	Slovenia
Slovakia	256 580 000	733 238 000	50	366 619 000	256 580 000	
Finland	943 700 000	2 078 819 000	50	1 039 409 500	943 700 000	
Sweden	1 848 128 000	4 235 344 000	50	2 117 672 000	1 848 128 000	
United Kingdom	9 654 893 000	20 118 338 000	50	10 059 169 000	9 654 893 000	
Total	**59 828 223 000**	**134 003 050 000**		**67 001 525 000**	**59 639 209 500**	

[1] The base to be used does not exceed 50 % of GNI.

[2] The GNI and VAT bases of Croatia have been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource[1] (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 690 557 000	0,300	507 167 100
Bulgaria	190 547 000	0,300	57 164 100
Czech Republic	679 066 000	0,300	203 719 800
Denmark	1 011 507 000	0,300	303 452 100
Germany	12 022 668 000	0,150	1 803 400 200
Estonia	82 284 000	0,300	24 685 200
Ireland	624 406 000	0,300	187 321 800
Greece	873 300 000	0,300	261 990 000
Spain	4 775 808 000	0,300	1 432 742 400
France	9 831 724 000	0,300	2 949 517 200
Croatia[2]	113 028 000	0,300	33 908 400
Italy	6 621 706 000	0,300	1 986 511 800
Cyprus	88 284 500	0,300	26 485 350
Latvia	72 561 000	0,300	21 768 300
Lithuania	121 821 000	0,300	36 546 300
Luxembourg	162 627 500	0,300	48 788 250
Hungary	400 384 000	0,300	120 115 200
Malta	31 029 000	0,300	9 308 700
Netherlands	2 739 704 000	0,100	273 970 400
Austria	1 425 851 000	0,225	320 816 475
Poland	1 911 307 000	0,300	573 392 100
Portugal	781 760 000	0,300	234 528 000
Romania	505 766 000	0,300	151 729 800
Slovenia	178 212 500	0,300	53 463 750
Slovakia	256 580 000	0,300	76 974 000
Finland	943 700 000	0,300	283 110 000
Sweden	1 848 128 000	0,100	184 812 800
United Kingdom	9 654 893 000	0,300	2 896 467 900
Total	**59 639 209 500**		**15 063 857 425**

[1] For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

[2] The VAT base of Croatia has been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of "additional base", own resource	"Additional base" own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 973 060 000		2 899 276 424
Bulgaria	403 363 000		294 347 640
Czech Republic	1 488 457 000		1 086 177 478
Denmark	2 603 724 000		1 900 025 575
Germany	27 629 794 000		20 162 396 327
Estonia	168 961 000		123 296 563
Ireland	1 286 410 000		938 736 940
Greece	1 994 678 000		1 455 584 084
Spain	10 438 737 000		7 617 499 883
France	21 490 884 000		15 682 625 815
Croatia[1]	226 056 000		164 960 718
Italy	16 175 934 000		11 804 126 817
Cyprus	176 569 000		128 848 379
Latvia	221 358 000	0,7297339[2]	161 532 429
Lithuania	334 146 000		243 837 652
Luxembourg	325 255 000		237 349 588
Hungary	1 018 984 000		743 587 131
Malta	62 058 000		45 285 824
Netherlands	6 263 887 000		4 570 970 462
Austria	3 181 638 000		2 321 748 991
Poland	3 943 766 000		2 877 899 601
Portugal	1 637 391 000		1 194 859 661
Romania	1 435 776 000		1 047 734 368
Slovenia	356 425 000		260 095 392
Slovakia	733 238 000		535 068 599
Finland	2 078 819 000		1 516 984 621
Sweden	4 235 344 000		3 090 673 941
United Kingdom	20 118 338 000		14 681 032 520
Total	**134 003 050 000**		**97 786 563 423**

[1] The GNI base of Croatia has been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013

[2] Calculation of rate: (97 786 563 423) / (134 003 050 000) = 0,729733863691909

TABLE 4

Calculation of the gross reduction in GNI contribution for the Netherlands and Sweden and its financing pursuant to Article 2(5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of the Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,96	25 663 158	25 663 158
Bulgaria		0,30	2 605 440	2 605 440
Czech Republic		1,11	9 614 380	9 614 380
Denmark		1,94	16 818 216	16 818 216
Germany		20,62	178 468 928	178 468 928
Estonia		0,13	1 091 369	1 091 369
Ireland		0,96	8 309 299	8 309 299
Greece		1,49	12 884 209	12 884 209
Spain		7,79	67 426 858	67 426 858
France		16,04	138 815 911	138 815 911
Croatia		0,17	1 460 162	1 460 162
Italy		12,07	104 485 093	104 485 093
Cyprus		0,13	1 140 511	1 140 511
Latvia		0,17	1 429 816	1 429 816
Lithuania		0,25	2 158 347	2 158 347
Luxembourg		0,24	2 100 917	2 100 917
Hungary		0,76	6 581 916	6 581 916
Malta		0,05	400 851	400 851
Netherlands	- 693 598 388	4,67	40 460 279	- 653 138 109
Austria		2,37	20 551 131	20 551 131
Poland		2,94	25 473 939	25 473 939
Portugal		1,22	10 576 388	10 576 388
Romania		1,07	9 274 098	9 274 098
Slovenia		0,27	2 302 253	2 302 253
Slovakia		0,55	4 736 199	4 736 199
Finland		1,55	13 427 701	13 427 701
Sweden	- 171 966 543	3,16	27 357 327	- 144 609 216
United Kingdom		15,01	129 950 235	129 950 235
Total	**- 865 564 931**	**100,00**	**865 564 931**	**0**
EU GDP price deflator, in EUR (spring 2012 economic forecast): (a) 2004 EU25 = 97,9307 / (b) 2006 EU25 = 102,2271 / (c) 2006 EU27 = 102,3225 / (d) 2013 EU27 = 112,3768				
Lump-sum for the Netherlands: in 2013 prices: 605 000 000 EUR × [(b/a) × (d/c)] = 693 598 388 EUR				
Lump-sum for Sweden: in 2013 prices: 150 000 000 EUR × [(b/a) × (d/c)] = 171 966 543 EUR				

TABLE 5

Correction of budgetary imbalances for the United Kingdom for the year 2012 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient[1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,2078	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,2969	
3. (1) – (2)	7,9109	
4. Total allocated expenditure		**118 254 315 352**
5 Enlargement related expenditure[2]= (5a + 5b)		28 277 437 283
5a.Pre-accession expenditure		3 082 696 513
5b.Expenditure related to Article 4(1)(g)		25 194 740 770
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 976 878 069
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 697 847 740
8. United Kingdom's advantage[3]		620 273 811
9. Core United Kingdom's correction = (7) – (8)		4 077 573 929
10. Windfall gains deriving from traditional own resources[4]		5 148 759
11. Correction for the United Kingdom = (9) – (10)		**4 072 425 170**

1 Rounded percentages.

2 The amount of enlargement-related expenditure corresponds to: (i) payments made to the ten new Member States (which joined the Union on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2011, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the Union GDP deflator for years 2007-2011 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

3 The "UK advantage" corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

4 These windfall gains correspond to the net gains of the United Kingdom resulting from the increase - from 10 to 25 % as of 1 January 2001 - in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

According to Article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in point (g) of paragraph 1 of that article shall not exceed EUR 10 500 000 000, measured in 2004 prices. The corresponding figures are set out in the table below:

2007-2012 UK corrections **Difference in original amount in reference to EUR 10,5 billion threshold** **(ORD 2007 vs. ORD 2000), in EUR**	**Difference in current prices**	**Difference in constant 2004 prices**
(A) 2007 UK correction	0	0
(B) 2008 UK correction	- 301 679 647	- 280 649 108
(C) 2009 UK correction	-1 349 840 247	-1 275 338 491
(D) 2010 UK correction	-2 117 969 550	-1 956 957 875
(E) 2011 UK correction	-2 355 745 675	-2 144 599 880
(F) 2012 UK correction	-2 528 825 389	-2 247 081 154
(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)	**-8 654 060 508**	**-7 904 626 509**

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to EUR -4 072 425 170 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,96	3,49	5,47		1,49	4,98	202 726 774
Bulgaria	0,30	0,35	0,56		0,15	0,51	20 581 738
Czech Republic	1,11	1,31	2,05		0,56	1,86	75 949 038
Denmark	1,94	2,29	3,59		0,98	3,26	132 855 926
Germany	20,62	24,26	0,00	-18,20	0,00	6,07	247 004 771
Estonia	0,13	0,15	0,23		0,06	0,21	8 621 294
Ireland	0,96	1,13	1,77		0,48	1,61	65 639 520
Greece	1,49	1,75	2,75		0,75	2,50	101 779 142
Spain	7,79	9,17	14,38		3,91	13,08	532 640 201
France	16,04	18,87	29,61		8,06	26,93	1 096 579 862
Croatia	0,17	0,20	0,31		0,08	0,28	11 534 586
Italy	12,07	14,20	22,29		6,06	20,27	825 382 682
Cyprus	0,13	0,16	0,24		0,07	0,22	9 009 495
Latvia	0,17	0,19	0,31		0,08	0,28	11 294 869
Lithuania	0,25	0,29	0,46		0,13	0,42	17 049 916
Luxembourg	0,24	0,29	0,45		0,12	0,41	16 596 250
Hungary	0,76	0,89	1,40		0,38	1,28	51 994 014
Malta	0,05	0,05	0,09		0,02	0,08	3 166 531
Netherlands	4,67	5,50	0,00	-4,13	0,00	1,38	55 997 883
Austria	2,37	2,79	0,00	-2,10	0,00	0,70	28 443 200
Poland	2,94	3,46	5,43		1,48	4,94	201 232 038
Portugal	1,22	1,44	2,26		0,61	2,05	83 548 448
Romania	1,07	1,26	1,98		0,54	1,80	73 260 972
Slovenia	0,27	0,31	0,49		0,13	0,45	18 186 710
Slovakia	0,55	0,64	1,01		0,27	0,92	37 413 725
Finland	1,55	1,83	2,86		0,78	2,60	106 072 466
Sweden	3,16	3,72	0,00	-2,79	0,00	0,93	37 863 119
United Kingdom	15,01	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**-27,21**	**27,21**	**100,00**	**4 072 425 170**

The calculations are made to 15 decimal places.

TABLE 7

Summary of financing[1] of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources[2]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total "national contributions"	Share in total "national contributions" (%)	
	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)	(7)	(8)	(9) =(5)+(6)+(7)+(8)	(10)	(11) = (3) + (9)
Belgium	6 600 000	1 871 900 000	1 878 500 000	626 166 667	507 167 100	2 899 276 424	25 663 158	202 726 774	3 634 833 456	3,22	5 513 333 456
Bulgaria	400 000	62 200 000	62 600 000	20 866 667	57 164 100	294 347 640	2 605 440	20 581 738	374 698 918	0,33	437 298 918
Czech Republic	3 400 000	246 200 000	249 600 000	83 200 000	203 719 800	1 086 177 478	9 614 380	75 949 038	1 375 460 696	1,22	1 625 060 696
Denmark	3 400 000	373 500 000	376 900 000	125 633 333	303 452 100	1 900 025 575	16 818 216	132 855 926	2 353 151 817	2,09	2 730 051 817
Germany	26 300 000	3 780 400 000	3 806 700 000	1 268 899 996	1 803 400 200	20 162 396 327	178 468 928	247 004 771	22 391 270 226	19,84	26 197 970 226
Estonia	0	25 000 000	25 000 000	8 333 333	24 685 200	123 296 563	1 091 369	8 621 294	157 694 426	0,14	182 694 426
Ireland	0	217 100 000	217 100 000	72 366 667	187 321 800	938 736 940	8 309 299	65 639 520	1 200 007 559	1,06	1 417 107 559
Greece	1 400 000	141 200 000	142 600 000	47 533 334	261 990 000	1 455 584 084	12 884 209	101 779 142	1 832 237 435	1,62	1 974 837 435
Spain	4 700 000	1 221 600 000	1 226 300 000	408 766 667	1 432 742 400	7 617 499 883	67 426 858	532 640 201	9 650 309 342	8,55	10 876 609 342
France	30 900 000	2 034 500 000	2 065 400 000	688 466 667	2 949 517 200	15 682 625 815	138 815 911	1 096 579 862	19 867 538 788	17,61	21 932 938 788
Croatia	0	22 400 000	22 400 000	7 466 667	33 908 400	164 960 718	1 460 162	11 534 586	211 863 866	0,19	234 263 866
Italy	4 700 000	1 799 100 000	1 803 800 000	601 266 667	1 986 511 800	11 804 126 817	104 485 093	825 382 682	14 720 506 392	13,04	16 524 306 392
Cyprus	0	24 800 000	24 800 000	8 266 667	26 485 350	128 848 379	1 140 511	9 009 495	165 483 735	0,15	190 283 735
Latvia	0	26 800 000	26 800 000	8 933 333	21 768 300	161 532 429	1 429 816	11 294 869	196 025 414	0,17	222 825 414
Lithuania	800 000	55 000 000	55 800 000	18 600 000	36 546 300	243 837 652	2 158 347	17 049 916	299 592 215	0,27	355 392 215
Luxembourg	0	15 700 000	15 700 000	5 233 333	48 788 250	237 349 588	2 100 917	16 596 250	304 835 005	0,27	320 535 005
Hungary	2 000 000	119 800 000	121 800 000	40 600 000	120 115 200	743 587 131	6 581 916	51 994 014	922 278 261	0,82	1 044 078 261

[1] p.m. (own resources + other revenue = total revenue = total expenditure); (131 628 020 848 + 1 582 967 007 = 133 210 987 855 = 133 210 987 855).

[2] Total own resources as percentage of GNI: (131 628 020 848) / (13 400 305 000 000) = 0,98 %; own resources ceiling as percentage of GNI: 1,23 %.

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources[1]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total "national contributions"	Share in total "national contributions" (%)	
Malta	0	10 800 000	10 800 000	3 600 000	9 308 700	45 285 824	400 851	3 166 531	58 161 906	0,05	68 961 906
Netherlands	7 300 000	2 086 000 000	2 093 300 000	697 766 667	273 970 400	4 570 970 462	- 653 138 109	55 997 883	4 247 800 636	3,76	6 341 100 636
Austria	3 200 000	239 900 000	243 100 000	81 033 334	320 816 475	2 321 748 991	20 551 131	28 443 200	2 691 559 797	2,39	2 934 659 797
Poland	12 800 000	426 400 000	439 200 000	146 400 000	573 392 100	2 877 899 601	25 473 939	201 232 038	3 677 997 678	3,26	4 117 197 678
Portugal	200 000	136 500 000	136 700 000	45 566 667	234 528 000	1 194 859 661	10 576 388	83 548 448	1 523 512 497	1,35	1 660 212 497
Romania	1 000 000	124 700 000	125 700 000	41 900 000	151 729 800	1 047 734 368	9 274 098	73 260 972	1 281 999 238	1,14	1 407 699 238
Slovenia	0	81 800 000	81 800 000	27 266 667	53 463 750	260 095 392	2 302 253	18 186 710	334 048 105	0,30	415 848 105
Slovakia	1 400 000	141 700 000	143 100 000	47 700 000	76 974 000	535 068 599	4 736 199	37 413 725	654 192 523	0,58	797 292 523
Finland	800 000	169 600 000	170 400 000	56 800 000	283 110 000	1 516 984 621	13 427 701	106 072 466	1 919 594 788	1,70	2 089 994 788
Sweden	2 600 000	552 600 000	555 200 000	185 066 667	184 812 800	3 090 673 941	- 144 609 216	37 863 119	3 168 740 644	2,81	3 723 940 644
United Kingdom	9 500 000	2 647 000 000	2 656 500 000	885 500 000	2 896 467 900	14 681 032 520	129 950 235	-4 072 425 170	13 635 025 485	12,08	16 291 525 485
Total	123 400 000	18 654 200 000	18 777 600 000	6 259 200 000	15 063 857 425	97 786 563 423	0	0	112 850 420 848	100,00	131 628 020 848

[1] Total own resources as percentage of GNI: (131 628 020 848) / (13 400 305 000 000) = 0,98 %; own resources ceiling as percentage of GNI: 1,23 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

Figures

Title	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
1	OWN RESOURCES	131 288 020 848	340 000 000	131 628 020 848
3	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.	34 000 000	34 000 000
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 278 186 868		1 278 186 868
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	53 884 139		53 884 139
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	60 000 000		60 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	3 696 000		3 696 000
9	MISCELLANEOUS REVENUE	30 200 000		30 200 000
	Total	**132 836 987 855**	**374 000 000**	**133 210 987 855**

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	123 400 000		123 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM	18 631 800 000	22 400 000	18 654 200 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM	15 029 949 025	33 908 400	15 063 857 425
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM	97 502 871 823	283 691 600	97 786 563 423
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN	0		0
	Title 1 — Total	**131 288 020 848**	**340 000 000**	**131 628 020 848**

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM			
1 2 0	***Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom***	18 631 800 000	22 400 000	18 654 200 000
	Chapter 1 2 — Total	**18 631 800 000**	**22 400 000**	**18 654 200 000**

Article 1 2 0 — Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom

Figures

Budget 2013	**DAB No 1/2013 Council position**	New amount
18 631 800 000	22 400 000	18 654 200 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

Member State	**Budget 2013**	**DAB No 1/2013 Council position**	**New amount**
Belgium	1 871 900 000	—	1 871 900 000
Bulgaria	62 200 000	—	62 200 000
Czech Republic	246 200 000	—	246 200 000
Denmark	373 500 000	—	373 500 000
Germany	3 780 400 000	—	3 780 400 000
Estonia	25 000 000	—	25 000 000
Ireland	217 100 000	—	217 100 000
Greece	141 200 000	—	141 200 000
Spain	1 221 600 000	—	1 221 600 000
France	2 034 500 000	—	2 034 500 000
Croatia	—	22 400 000	22 400 000
Italy	1 799 100 000	—	1 799 100 000
Cyprus	24 800 000	—	24 800 000
Latvia	26 800 000	—	26 800 000
Lithuania	55 000 000	—	55 000 000
Luxembourg	15 700 000	—	15 700 000
Hungary	119 800 000	—	119 800 000
Malta	10 800 000	—	10 800 000
Netherlands	2 086 000 000	—	2 086 000 000
Austria	239 900 000	—	239 900 000
Poland	426 400 000	—	426 400 000
Portugal	136 500 000	—	136 500 000
Romania	124 700 000	—	124 700 000
Slovenia	81 800 000	—	81 800 000
Slovakia	141 700 000	—	141 700 000
Finland	169 600 000	—	169 600 000
Sweden	552 600 000	—	552 600 000
United Kingdom	2 647 000 000	—	2 647 000 000
Article 1 2 0 — Total	**18 631 800 000**	**22 400 000**	**18 654 200 000**

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom***	15 029 949 025	33 908 400	15 063 857 425
	Chapter 1 3 — Total	**15 029 949 025**	**33 908 400**	**15 063 857 425**

Article 1 3 0 — Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Figures

Budget 2013	DAB No 1/2013 Council position	New amount
15 029 949 025	33 908 400	15 063 857 425

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State. For the period 2007-2013 only, the rate of call of the VAT-based own resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(b) and (4) thereof.

Member State	Budget 2013	DAB No 1/2013 Council position	New amount
Belgium	507 167 100	—	507 167 100
Bulgaria	57 164 100	—	57 164 100
Czech Republic	203 719 800	—	203 719 800
Denmark	303 452 100	—	303 452 100
Germany	1 803 400 200	—	1 803 400 200
Estonia	24 685 200	—	24 685 200
Ireland	187 321 800	—	187 321 800
Greece	261 990 000	—	261 990 000
Spain	1 432 742 400	—	1 432 742 400
France	2 949 517 200	—	2 949 517 200
Croatia	—	33 908 400	33 908 400
Italy	1 986 511 800	—	1 986 511 800
Cyprus	26 485 350	—	26 485 350
Latvia	21 768 300	—	21 768 300
Lithuania	36 546 300	—	36 546 300
Luxembourg	48 788 250	—	48 788 250
Hungary	120 115 200	—	120 115 200
Malta	9 308 700	—	9 308 700
Netherlands	273 970 400	—	273 970 400
Austria	320 816 475	—	320 816 475

Member State	Budget 2013	DAB No 1/2013 Council position	New amount
Poland	573 392 100	—	573 392 100
Portugal	234 528 000	—	234 528 000
Romania	151 729 800	—	151 729 800
Slovenia	53 463 750	—	53 463 750
Slovakia	76 974 000	—	76 974 000
Finland	283 110 000	—	283 110 000
Sweden	184 812 800	—	184 812 800
United Kingdom	2 896 467 900	—	2 896 467 900
Article 1 3 0 — Total	15 029 949 025	33 908 400	15 063 857 425

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***	97 502 871 823	283 691 600	97 786 563 423
	Chapter 1 4 — Total	**97 502 871 823**	**283 691 600**	**97 786 563 423**

Article 1 4 0 — Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Figures

Budget 2013	DAB No 1/2013 Council position	New amount
97 502 871 823	283 691 600	97 786 563 423

Remarks

The GNI-based resource is an "additional" resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the European Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' GNI for this financial year is 0,7297 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

Member State	Budget 2013	DAB No 1/2013 Council position	New amount
Belgium	2 895 750 221	3 526 203	2 899 276 424
Bulgaria	293 989 644	357 996	294 347 640
Czech Republic	1 084 856 430	1 321 048	1 086 177 478
Denmark	1 897 714 696	2 310 879	1 900 025 575
Germany	20 137 874 099	24 522 228	20 162 396 327
Estonia	123 146 606	149 957	123 296 563
Ireland	937 595 214	1 141 726	938 736 940
Greece	1 453 813 750	1 770 334	1 455 584 084
Spain	7 608 235 208	9 264 675	7 617 499 883
France	15 663 552 046	19 073 769	15 682 625 815
Croatia	—	164 960 718	164 960 718
Italy	11 789 770 216	14 356 601	11 804 126 817
Cyprus	128 691 669	156 710	128 848 379
Latvia	161 335 967	196 462	161 532 429
Lithuania	243 541 088	296 564	243 837 652
Luxembourg	237 060 915	288 673	237 349 588
Hungary	742 682 754	904 377	743 587 131
Malta	45 230 746	55 078	45 285 824
Netherlands	4 565 411 085	5 559 377	4 570 970 462
Austria	2 318 925 197	2 823 794	2 321 748 991
Poland	2 874 399 396	3 500 205	2 877 899 601
Portugal	1 193 406 430	1 453 231	1 194 859 661
Romania	1 046 460 076	1 274 292	1 047 734 368
Slovenia	259 779 055	316 337	260 095 392
Slovakia	534 417 829	650 770	535 068 599
Finland	1 515 139 610	1 845 011	1 516 984 621
Sweden	3 086 914 953	3 758 988	3 090 673 941
United Kingdom	14 663 176 923	17 855 597	14 681 032 520
Article 1 4 0 — Total	**97 502 871 823**	**283 691 600**	**97 786 563 423**

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

Figures

Title Chapter Article Item	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
1 5	CORRECTION OF BUDGETARY IMBALANCES			
1 5 0	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom***	0	0	0
	Chapter 1 5 — Total	**0**	**0**	**0**

Article 1 5 0 — Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom

Figures

Budget 2013	Draft amending budget No. 1/2013	New amount
0	0	0

Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

Legal basis
Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

Member State	**Budget 2013**	**DAB No 1/2013 Council position**	**New amount**
Belgium	203 319 870	- 593 096	202 726 774
Bulgaria	20 641 952	- 60 214	20 581 738
Czech Republic	76 171 234	- 222 196	75 949 038
Denmark	133 244 609	- 388 683	132 855 926
Germany	247 496 041	- 491 270	247 004 771
Estonia	8 646 516	- 25 222	8 621 294
Ireland	65 831 554	- 192 034	65 639 520
Greece	102 076 906	- 297 764	101 779 142
Spain	534 198 490	- 1 558 289	532 640 201
France	1 099 788 009	- 3 208 147	1 096 579 862
Croatia	—	11 534 586	11 534 586
Italy	827 797 416	- 2 414 734	825 382 682
Cyprus	9 035 853	- 26 358	9 009 495
Latvia	11 327 913	- 33 044	11 294 869
Lithuania	17 099 797	- 49 881	17 049 916
Luxembourg	16 644 804	- 48 554	16 596 250
Hungary	52 146 128	- 152 114	51 994 014
Malta	3 175 795	- 9 264	3 166 531
Netherlands	56 109 257	- 111 374	55 997 883
Austria	28 499 771	- 56 571	28 443 200
Poland	201 820 761	- 588 723	201 232 038
Portugal	83 792 876	- 244 428	83 548 448
Romania	73 475 304	- 214 332	73 260 972
Slovenia	18 239 917	- 53 207	18 186 710
Slovakia	37 523 182	- 109 457	37 413 725
Finland	106 382 790	- 310 324	106 072 466
Sweden	37 938 425	- 75 306	37 863 119
United Kingdom	-4 072 425 170	—	-4 072 425 170
Article 1 5 0 — Total	0	0	0

CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Figures

Title Chapter Article Item	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN			
1 6 0	***Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom***	0	0	0
	Chapter 1 6 — Total	**0**	**0**	**0**

Article 1 6 0 — Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom

Figures

Budget 2013	DAB No 1/2013 Council position	New amount
0	0	0

Remarks

For the period 2007-2013 only, the Netherlands benefits from a gross reduction in its annual GNI contribution of EUR 605 000 000 and Sweden from a gross reduction in its annual GNI contribution of EUR 150 000 000, measured in 2004 prices. These amounts are adjusted to current prices.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(9) thereof.

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(5) thereof.

Member State	Budget 2013	DAB No 1/2013 Council position	New amount
Belgium	25 706 523	- 43 365	25 663 158
Bulgaria	2 609 842	- 4 402	2 605 440
Czech Republic	9 630 626	- 16 246	9 614 380
Denmark	16 846 635	- 28 419	16 818 216
Germany	178 770 505	- 301 577	178 468 928
Estonia	1 093 213	- 1 844	1 091 369
Ireland	8 323 340	- 14 041	8 309 299
Greece	12 905 981	- 21 772	12 884 209
Spain	67 540 796	- 113 938	67 426 858
France	139 050 482	- 234 571	138 815 911
Croatia	—	1 460 162	1 460 162
Italy	104 661 652	- 176 559	104 485 093
Cyprus	1 142 438	- 1 927	1 140 511
Latvia	1 432 232	- 2 416	1 429 816
Lithuania	2 161 994	- 3 647	2 158 347
Luxembourg	2 104 467	- 3 550	2 100 917
Hungary	6 593 038	- 11 122	6 581 916
Malta	401 528	- 677	400 851
Netherlands	- 653 069 739	- 68 370	- 653 138 109
Austria	20 585 859	- 34 728	20 551 131

Member State	Budget 2013	DAB No 1/2013 Council position	New amount
Poland	25 516 985	- 43 046	25 473 939
Portugal	10 594 260	- 17 872	10 576 388
Romania	9 289 769	- 15 671	9 274 098
Slovenia	2 306 144	- 3 891	2 302 253
Slovakia	4 744 202	- 8 003	4 736 199
Finland	13 450 391	- 22 690	13 427 701
Sweden	- 144 562 988	- 46 228	- 144 609 216
United Kingdom	130 169 825	- 219 590	129 950 235
Article 1 6 0 — Total	**0**	**0**	**0**

TITLE 3 — SURPLUSES, BALANCES AND ADJUSTMENTS

Figures

Title Chapter	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.	34 000 000	34 000 000
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
	Title 3 — Total	**p.m.**	**34 000 000**	**34 000 000**

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Figures

Title Chapter Article Item	Heading	Budget 2013	DAB No 1/2013 Council position	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR			
3 0 0	***Surplus available from the preceding financial year***	p.m.		p.m.
3 0 2	***Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions***	p.m.	34 000 000	34 000 000
	Chapter 3 0 — Total	**p.m.**	**34 000 000**	**34 000 000**

Article 3 0 2 — Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions

Figures

Budget 2013	Draft amending budget No. 1/2013	New amount
p.m.	34 000 000	34 000 000

Remarks

This article is intended to receive, once the target amount has been reached, any surplus in the Guarantee Fund for external actions in accordance with Article 3 and Article 4 of Regulation (EC, Euratom) No 480/2009.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17).

Council Regulation (EC, Euratom) No 480/2009 of 25 May 2009 establishing a Guarantee Fund for external actions (OJ L 145, 10.6.2009, p. 10).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 7(2) thereof.

VOLUME 3

SECTION III - COMMISSION

EXPENDITURE

Figures

Title	Heading	Budget 2013		DAB No 1/2013 Council position		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	555 684 796	428 350 972			555 684 796	428 350 972
02	Enterprise	1 153 917 851	1 162 343 339	3 327 535	998 000	1 157 245 386	1 163 341 339
03	Competition	92 219 149	92 219 149			92 219 149	92 219 149
04	Employment and social affairs	12 004 158 933	10 428 697 045	60 000 000	18 000 000	12 064 158 933	10 446 697 045
05	Agriculture and rural development	58 851 894 643	56 343 710 495		27 700 000	58 851 894 643	56 371 410 495
06	Mobility and transport	1 740 800 530	983 961 494			1 740 800 530	983 961 494
07	Environment and climate action	498 383 275	391 177 073			498 383 275	391 177 073
08	Research	6 878 392 798	4 808 336 202	22 943 235	6 875 000	6 901 336 033	4 815 211 202
09	Communications networks, content and technology	1 804 898 302	1 388 776 211	5 931 335	1 779 000	1 810 829 637	1 390 555 211
	40 01 40, 40 02 41	391 985 1 805 290 287	391 985 1 389 168 196			391 985 1 811 221 622	391 985 1 390 947 196
10	Direct research	424 128 000	411 263 143	191 156	57 000	424 319 156	411 320 143
11	Maritime affairs and fisheries	909 062 394	679 905 586	10 200 000	2 587 500	919 262 394	682 493 086
	40 01 40, 40 02 41	115 220 000 1 024 282 394	113 885 651 793 791 237			115 220 000 1 034 482 394	113 885 651 796 378 737
12	Internal market	103 313 472	100 495 338			103 313 472	100 495 338
	40 02 41	3 000 000 106 313 472	3 000 000 103 495 338			3 000 000 106 313 472	3 000 000 103 495 338
13	Regional policy	43 388 841 730	37 433 527 516	389 400 000	131 800 000	43 778 241 730	37 565 327 516
14	Taxation and customs union	144 620 394	111 727 655			144 620 394	111 727 655
15	Education and culture	2 813 375 587	2 373 191 082	16 200 000	8 764 000	2 829 575 587	2 381 955 082
16	Communication	265 992 159	252 703 941			265 992 159	252 703 941
17	Health and consumer protection	634 370 124	593 133 792			634 370 124	593 133 792
18	Home affairs	1 185 009 539	732 575 230	42 100 000	41 100 000	1 227 109 539	773 675 230
	40 01 40, 40 02 41	111 280 000 1 296 289 539	66 442 946 799 018 176			111 280 000 1 338 389 539	66 442 946 840 118 176
19	External relations	5 001 226 243	3 089 423 857			5 001 226 243	3 089 423 857
20	Trade	107 473 453	102 177 332			107 473 453	102 177 332
21	Development and relations with African, Caribbean and Pacific (ACP) States	1 571 699 626	1 206 905 319			1 571 699 626	1 206 905 319
22	Enlargement	1 062 261 928	832 084 571	29 000 000	59 112 500	1 091 261 928	891 197 071
23	Humanitarian aid	917 322 828	828 664 270			917 322 828	828 664 270
24	Fight against fraud	75 427 800	69 443 664			75 427 800	69 443 664
	40 01 40	3 929 200 79 357 000	3 929 200 73 372 864			3 929 200 79 357 000	3 929 200 73 372 864
25	Commission's policy coordination and legal advice	193 336 661	194 086 661			193 336 661	194 086 661
26	Commission's administration	1 030 021 548	1 013 305 407			1 030 021 548	1 013 305 407
27	Budget	67 450 570	67 450 570	75 000 000	75 000 000	142 450 570	142 450 570
28	Audit	11 879 141	11 879 141			11 879 141	11 879 141
29	Statistics	82 071 571	107 663 142			82 071 571	107 663 142
	40 01 40, 40 02 41	51 900 000 133 971 571	7 743 254 115 406 396			51 900 000 133 971 571	7 743 254 115 406 396
30	Pensions and related expenditure	1 399 471 000	1 399 471 000			1 399 471 000	1 399 471 000
31	Language services	396 815 433	396 815 433			396 815 433	396 815 433
32	Energy	737 545 751	814 381 051	757 030	227 000	738 302 781	814 608 051
33	Justice	218 238 524	184 498 972			218 238 524	184 498 972
40	Reserves	764 115 000	80 000 000			764 115 000	80 000 000
	Total	**147 085 420 753**	**129 114 345 653**	**655 050 291**	**374 000 000**	**147 740 471 044**	**129 488 345 653**
	40 01 40, 40 02 41 **Total including reserves**	**285 721 185** **147 371 141 938**	**195 393 036** **129 309 738 689**			**285 721 185** **148 026 192 229**	**195 393 036** **129 683 738 689**

TITLE 02 — ENTERPRISE

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Administrative expenditure of the "Enterprise" policy area		120 830 851	120 830 851			120 830 851	120 830 851
02 02	Competitiveness, industrial policy, innovation and entrepreneurship		223 790 000	161 605 503			223 790 000	161 605 503
02 03	Internal market for goods and sectoral policies		46 500 000	29 731 048			46 500 000	29 731 048
02 04	Cooperation — Space and security	1	751 097 000	482 645 055	3 327 535	998 000	754 424 535	483 643 055
02 05	European satellite navigation programmes (EGNOS and Galileo)	1	11 700 000	367 530 882			11 700 000	367 530 882
	Title 02 — Total		**1 153 917 851**	**1 162 343 339**	**3 327 535**	**998 000**	**1 157 245 386**	**1 163 341 339**

CHAPTER 02 04 — COOPERATION — SPACE AND SECURITY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04	Cooperation — Space and security							
02 04 01	***Security and space research***							
02 04 01 01	Space research	1.1	312 710 000	249 081 618			312 710 000	249 081 618
02 04 01 02	Security research	1.1	300 730 000	154 193 382			300 730 000	154 193 382
02 04 01 03	Research related to transport (Galileo)	1.1	137 657 000	79 073 529	3 327 535	998 000	140 984 535	80 071 529
	Article 02 04 01 — Subtotal		751 097 000	482 348 529	3 327 535	998 000	754 424 535	483 346 529
02 04 02	***Preparatory action — Enhancement of European security research***	1.1	p.m.	p.m.			p.m.	p.m.
02 04 03	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
02 04 04	***Completion of previous research programmes***							
02 04 04 01	Completion of programmes (prior to 2003)	1.1	—	p.m.			—	p.m.
02 04 04 02	Completion of the sixth Community framework programme (2003 to 2006)	1.1	—	296 526			—	296 526
	Article 02 04 04 — Subtotal		—	296 526			—	296 526
	Chapter 02 04 — Total		**751 097 000**	**482 645 055**	**3 327 535**	**998 000**	**754 424 535**	**483 643 055**

Remarks

These remarks are applicable to all the budget headings in this chapter.

These appropriations will be used for the Seventh Framework Programme of the European Community for research, technological development and demonstration activities, which covers the period 2007 to 2013.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Article 02 04 03.

Article 02 04 01 — Security and space research

Item 02 04 01 02 — Security research

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
300 730 000	154 193 382			300 730 000	154 193 382

Remarks

The aim of the actions carried out in this area is to develop the technologies and knowledge for building capabilities with a civil application focus needed to ensure the security of citizens from threats such as terrorism and crime as well as from the impact and consequences of unintended incidents such as natural disasters or industrial accidents; to ensure optimal and concerted use of available and evolving technologies to the benefit of European security while respecting fundamental human rights; and to stimulate cooperation between providers and users of security solutions; through the activities at the same time to reinforce the technology basis of the European security industry and to strengthen its competitiveness. In this regard, special efforts should be made to work towards the development of a European Cyber Security Strategy.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

This appropriation will also cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

Any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Item 02 04 01 03 — Research related to transport (Galileo)

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
137 657 000	79 073 529	3 327 535	998 000	140 984 535	80 071 529

Remarks

This appropriation is intended to cover action aimed at developing the European Satellite Navigation System (Galileo) with a view to the next technology generation for all transport modes, including intermodality.

These research measures should aim to contribute to improve transport.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

This appropriation will also cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

Any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

TITLE 04 — EMPLOYMENT AND SOCIAL AFFAIRS

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Administrative expenditure of the "Employment and social affairs" policy area		94 756 546	94 756 546			94 756 546	94 756 546
04 02	European Social Fund	1	11 594 862 310	10 087 557 851	60 000 000	18 000 000	11 654 862 310	10 105 557 851
04 03	Working in europe — Social dialogue and mobility	1	79 097 000	58 354 054			79 097 000	58 354 054
04 04	Employment, social solidarity and gender equality	1	122 286 000	108 376 020			122 286 000	108 376 020
04 05	European Globalisation Adjustment Fund (EGF)	1	p.m.	50 000 000			p.m.	50 000 000
04 06	Instrument for Pre-Accession Assistance (IPA) — Human resources development	4	113 157 077	29 652 574			113 157 077	29 652 574
	Title 04 — Total		**12 004 158 933**	**10 428 697 045**	**60 000 000**	**18 000 000**	**12 064 158 933**	**10 446 697 045**

CHAPTER 04 02 — EUROPEAN SOCIAL FUND

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	European Social Fund							
04 02 01	***Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)***	1.2	p.m.	240 185 846			p.m.	240 185 846
04 02 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 03	***Completion of the European Social Fund (ESF) — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 04	***Completion of the European Social Fund (ESF) — Objective 2 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 05	***Completion of the European Social Fund (ESF) — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 06	***Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)***	1.2	p.m.	55 024 594			p.m.	55 024 594
04 02 07	***Completion of the European Social Fund (ESF) — Objective 3 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 08	***Completion of EQUAL (2000 to 2006)***	1.2	p.m.	7 000 000			p.m.	7 000 000
04 02 09	***Completion of previous Community initiative programmes (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 10	***Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)***	1.2	—	p.m.			—	p.m.
04 02 11	***Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)***	1.2	—	—			—	—
04 02 17	***European Social Fund (ESF) — Convergence***	1.2	8 277 649 354	7 400 000 000	60 000 000	18 000 000	8 337 649 354	7 418 000 000
04 02 18	***European Social Fund (ESF) — PEACE***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 19	***European Social Fund (ESF) — Regional competitiveness and employment***	1.2	3 307 212 956	2 378 847 411			3 307 212 956	2 378 847 411
04 02 20	***European Social Fund (ESF) — Operational technical assistance (2007 to 2013)***	1.2	10 000 000	6 500 000			10 000 000	6 500 000
	Chapter 04 02 — Total		**11 594 862 310**	**10 087 557 851**	**60 000 000**	**18 000 000**	**11 654 862 310**	**10 105 557 851**

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 21 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.

Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation.

Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

The special programme for peace and reconciliation is being continued, in accordance with the decisions of the Berlin European Council of 24 and 25 March 1999, to provide EUR 500 000 000 for the new period of validity of the programme. Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

Article 04 02 17 — European Social Fund (ESF) — Convergence

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 277 649 354	7 400 000 000	60 000 000	18 000 000	8 337 649 354	7 418 000 000

Remarks

The action taken by the Union pursuant to Article 174 of the Treaty on the Functioning of the European Union shall be designed to strengthen the economic and social cohesion of the enlarged Union in order to promote the harmonious, balanced and sustainable development of the Union. This action shall be taken with the aid of the cohesion policy funds, the European Investment Bank (EIB) and other existing financial instruments. It shall aim to reduce the economic, social and territorial disparities which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring and population ageing.

The action taken under the cohesion policy funds shall incorporate, at national and regional level, the Union's priorities for sustainable development by strengthening growth, competitiveness, employment and social inclusion, as well as protecting and improving the quality of the environment.

The "Convergence" objective shall be geared to speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment through increasing and improving the quality of investment in physical and human capital, the development of innovation and of the knowledge society, adaptability to economic and social changes, protection and improvement of the environment, as well as administrative efficiency. This objective shall constitute the cohesion policy funds' priority. The actions taken under the cohesion policy funds will respect equal opportunities for women and men.

Part of this appropriation is intended to support improvements in child care to enable children to live in a family-type setting. This support includes:

- cooperation between and technical assistance to non-governmental organisations and local authorities, including assisting them in finding out which projects are eligible for Union funding,

- identification and exchange of best practices as well as the broader application of these practices, including thorough monitoring at child level.

Part of this appropriation is intended for financing sustainable and environmentally friendly actions (Green New Deal) that provide for reconciling economic, social and environmental development requirements and for recovery of European regions after the economic and financial crisis.

Part of this appropriation is intended to be used to address the problem of intra-regional disparities and provide specific assistance to people who live in disadvantaged territorial units that constitute pockets of poverty in European regions. This assistance should focus mainly on:

- integrating communities living in pockets of poverty into the mainstream regional population via civic education, promoting tolerance and cultural understanding,

- strengthening local authorities with regard to needs assessment, project planning and project implementation,

- reducing intra-regional economic and social disparities via a temporary set of affirmative actions, focusing on employment and education.

In accordance with Article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Legal basis

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25).

CHAPTER 04 06 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA) — HUMAN RESOURCES DEVELOPMENT

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 06	Instrument for Pre-Accession Assistance (IPA) — Human resources development							
04 06 01	***Instrument for Pre-Accession Assistance (IPA) — Human resources development***	4	113 157 077	29 652 574			113 157 077	29 652 574
	Chapter 04 06 — Total		**113 157 077**	**29 652 574**			**113 157 077**	**29 652 574**

Article 04 06 01 — Instrument for Pre-Accession Assistance (IPA) — Human resources development

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
113 157 077	29 652 574			113 157 077	29 652 574

Remarks

This appropriation is intended to cover Union assistance to the candidate countries covered by IPA in progressive alignment with the standards and policies of the Union, including where appropriate the *acquis* of the Union, with a view to membership. The human resources development component shall support countries in policy development as well as preparation for the implementation and management of the Union's cohesion policy, in particular in their preparation for the European Social Fund.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Administrative expenditure of the "Agriculture and rural development" policy area		133 234 504	133 234 504			133 234 504	133 234 504
05 02	Interventions in agricultural markets	2	2 773 440 000	2 772 526 798			2 773 440 000	2 772 526 798
05 03	Direct aids	2	40 931 900 000	40 931 900 000			40 931 900 000	40 931 900 000
05 04	Rural development	2	14 804 955 797	12 498 639 386			14 804 955 797	12 498 639 386
05 05	Pre-accession measures in the field of agriculture and rural development	4	259 328 000	53 770 000		27 700 000	259 328 000	81 470 000
05 06	International aspects of the "Agriculture and rural development" policy area	4	6 629 000	5 069 602			6 629 000	5 069 602
05 07	Audit of agricultural expenditure	2	-84 900 000	-84 900 000			-84 900 000	-84 900 000
05 08	Policy strategy and coordination of the "Agriculture and rural development" policy area	2	27 307 342	33 470 205			27 307 342	33 470 205
	Title 05 — Total		**58 851 894 643**	**56 343 710 495**		**27 700 000**	**58 851 894 643**	**56 371 410 495**

CHAPTER 05 05 — PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05	Pre-accession measures in the field of agriculture and rural development							
05 05 01	***Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures***							
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	4	p.m.	p.m.			p.m.	p.m.
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	4	p.m.	p.m.			p.m.	p.m.
	Article 05 05 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 05 02	***Instrument for Pre-accession Assistance for Rural Development (IPARD)***	4	259 328 000	53 770 000		27 700 000	259 328 000	81 470 000
	Chapter 05 05 — Total		**259 328 000**	**53 770 000**		**27 700 000**	**259 328 000**	**81 470 000**

Article 05 05 02 — Instrument for Pre-accession Assistance for Rural Development (IPARD)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
259 328 000	53 770 000		27 700 000	259 328 000	81 470 000

Remarks

This appropriation is intended to cover the Union assistance to the candidate countries covered by the IPA in progressive alignment with the standards and policies of the Union, including where appropriate the *acquis* of the Union, with a view to membership. The rural development component shall support countries in their preparations for the implementation and management of the common agricultural policy, alignment to Union structures and post-accession Union-funded rural development programmes.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82)

TITLE 08 — RESEARCH

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Administrative expenditure of the "Research" policy area		346 871 798	346 871 798			346 871 798	346 871 798
08 02	Cooperation — Health	1	1 007 548 000	639 473 805	3 527 530	1 058 000	1 011 075 530	640 531 805
08 03	Cooperation — Food, agriculture and fisheries, and biotechnology	1	361 475 000	257 924 000	1 601 419	480 000	363 076 419	258 404 000
08 04	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies	1	618 706 000	503 815 722	2 702 062	810 000	621 408 062	504 625 722
08 05	Cooperation — Energy	1	217 825 000	144 781 655	893 047	267 000	218 718 047	145 048 655
08 06	Cooperation — Environment (including climate change)	1	339 086 000	242 647 998	1 484 726	445 000	340 570 726	243 092 998
08 07	Cooperation — Transport (including aeronautics)	1	558 819 000	444 470 572	1 381 746	414 000	560 200 746	444 884 572
08 08	Cooperation — Socioeconomic sciences and the humanities	1	112 181 000	55 311 934	496 988	149 000	112 677 988	55 460 934
08 09	Cooperation — Risk-sharing finance facility (RSFF)	1	p.m.	p.m.			p.m.	p.m.
08 10	Ideas	1	1 707 158 000	989 690 500	7 563 109	2 268 000	1 714 721 109	991 958 500
08 12	Capacities — Research infrastructures	1	74 663 000	128 463 844	330 775	99 000	74 993 775	128 562 844
08 13	Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)	1	273 226 000	215 923 122	1 210 455	363 000	274 436 455	216 286 122
08 14	Capacities — Regions of knowledge	1	27 231 000	16 506 599	120 639	36 000	27 351 639	16 542 599
08 15	Capacities — Research potential	1	73 939 000	55 351 471	327 567	98 000	74 266 567	55 449 471
08 16	Capacities — Science in society	1	63 376 000	32 080 131	280 771	84 000	63 656 771	32 164 131
08 17	Capacities — International cooperation activities	1	39 683 000	27 277 402	175 805	52 000	39 858 805	27 329 402
08 18	Capacities — Risk-sharing finance facility (RSFF)	1	50 000 000	49 420 956	221 512	66 000	50 221 512	49 486 956
08 19	Capacities — Support for coherent development of research policies	1	13 411 000	8 895 772	59 414	17 000	13 470 414	8 912 772
08 20	Euratom — Fusion energy	1	937 355 000	573 267 274	318 290	95 000	937 673 290	573 362 274
08 21	Euratom — Nuclear fission and radiation protection	1	55 839 000	49 420 956	247 380	74 000	56 086 380	49 494 956
08 22	Completion of previous framework programmes and other activities	1	p.m.	26 740 691			p.m.	26 740 691
08 23	Research programme of the Research Fund for Coal and Steel	1	p.m.	p.m.			p.m.	p.m.
	Title 08 — Total		**6 878 392 798**	**4 808 336 202**	**22 943 235**	**6 875 000**	**6 901 336 033**	**4 815 211 202**

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme shall apply. That definition reads as follows: "An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm". All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European Cooperation in the field of Scientific and Technical Research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Article 08 22 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in Decision No 1982/2006/EC, more specific action is needed. Qualifying projects under the SME specific programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

CHAPTER 08 02 — COOPERATION — HEALTH

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02	Cooperation — Health							
08 02 01	***Cooperation — Health***	1.1	796 240 000	534 563 000	3 527 530	1 058 000	799 767 530	535 621 000
08 02 02	***Cooperation — Health — Innovative Medicines Initiative Joint Undertaking***	1.1	207 068 000	100 719 908			207 068 000	100 719 908
08 02 03	***Cooperation — Health — Support expenditure for Innovative Medicines Initiative Joint Undertaking***	1.1	4 240 000	4 190 897			4 240 000	4 190 897
	Chapter 08 02 — Total		**1 007 548 000**	**639 473 805**	**3 527 530**	**1 058 000**	**1 011 075 530**	**640 531 805**

Article 08 02 01 — Cooperation — Health

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
796 240 000	534 563 000	3 527 530	1 058 000	799 767 530	535 621 000

Remarks

The actions carried out in the area of health are intended to improve the health of the European public and boost the competitiveness of industries and companies linked to the health sector in Europe, while at the same time addressing world health problems, including new epidemics. The emphasis will be on translational research (transposing basic findings into clinical applications), developing and validating new treatments, identifying ways of promoting health and preventing illness, diagnostic tools and technologies for making diagnoses, as well as sustainable and effective healthcare systems. Special attention will be given to communicating research findings and to the initiation of a dialogue with civil society, in particular patient groups, at as early a stage as possible in new developments produced by biomedical and genetics research.

Funding may be given to clinical research on many diseases, for instance HIV/AIDS, malaria, tuberculosis, diabetes and other chronic diseases (e.g. arthritis, rheumatic diseases and musculo-skeletal diseases, as well as respiratory diseases), or rare diseases.

An increased share of funding should go to research on diseases related to ageing.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 400, 30.12.2006, p. 86).

Reference acts

European Parliament resolution of 12 July 2007 on the TRIPS Agreement and access to medicines (OJ C 175 E, 10.7.2008, p. 591).

CHAPTER 08 03 — COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 03	Cooperation — Food, agriculture and fisheries, and biotechnology							
08 03 01	***Cooperation — Food, agriculture and fisheries, and biotechnology***	1.1	361 475 000	257 924 000	1 601 419	480 000	363 076 419	258 404 000
	Chapter 08 03 — Total		**361 475 000**	**257 924 000**	**1 601 419**	**480 000**	**363 076 419**	**258 404 000**

Article 08 03 01 — Cooperation — Food, agriculture and fisheries, and biotechnology

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
361 475 000	257 924 000	1 601 419	480 000	363 076 419	258 404 000

Remarks

The actions carried out in this area are intended to help establish the integrated scientific and technological bases needed to develop a European "knowledge-based bioeconomy" by bringing together science, industry and other stakeholders. Three pillars support this approach: (1) sustainable production and management of biological resources from land, forest, and aquatic environments; (2) farm to fork: food, health and well being, and (3) life sciences and biotechnology for sustainable non-food products and processes. In this way new and emerging research opportunities can be exploited that address social and economic challenges, such as the growing demand for environmentally and animal friendly systems of production and distribution of safer, healthier and higher quality food in line with consumer requirements and control of food-related risks, relying in particular on biotechnology tools, as well as health risks associated with environmental changes.

This appropriation is also intended to fund the development and improvement of analysis methods (e.g. residue analysis in food and feedingstuffs).

Since, under current legislation, no specific funds are earmarked for fisheries research, at least the same percentage share will be maintained for fisheries research as under the previous budget. This appropriation is further intended to fund the development and improvement of the maximum sustainable yield (MSY) concept as a policy instrument for sustainable exploitation of fisheries resources and the development of a policy concept restricting discard of by catches.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

CHAPTER 08 04 — COOPERATION — NANOSCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies							
08 04 01	***Cooperation — Nanosciences, nanotechnologies, materials and new production technologies***	1.1	609 914 000	496 708 000	2 702 062	810 000	612 616 062	497 518 000
08 04 02	***Cooperation — Nanosciences, nanotechnologies, materials and new production technologies — Fuel Cells and Hydrogen Joint Undertaking***	1.1	8 792 000	7 107 722			8 792 000	7 107 722
	Chapter 08 04 — Total		**618 706 000**	**503 815 722**	**2 702 062**	**810 000**	**621 408 062**	**504 625 722**

Article 08 04 01 — Cooperation — Nanosciences, nanotechnologies, materials and new production technologies

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
609 914 000	496 708 000	2 702 062	810 000	612 616 062	497 518 000

Remarks

The actions carried out in this area are intended to help reach the critical mass of capacities needed to develop and exploit, in particular with a view to eco-efficiency and reducing the discharge of dangerous substances into the environment, state-of-the-art technologies which are the basis for products, services and manufacturing procedures in years to come, based mainly on knowledge and intelligence.

Sufficient appropriations must be provided for nano research in connection with environmental and health risk assessment, since only 5 to 10 % of global nano research is devoted to this today.

Sufficient budgetary appropriations must be provided for activities promoting research and the emergence of resource-efficiency processes and practices including eco-design, reusability, recyclability and research into substitution of hazardous or critical substances.

Expenditure on meetings, conferences, workshops and high-level scientific or technological seminars of European interest organised by the Commission, the funding of studies, grants, monitoring and assessment of specific programmes, funding the IMS secretariat, high-level scientific or technological assessments and evaluations, as well as actions carried out under the previous framework programmes will also be charged.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

CHAPTER 08 05 — COOPERATION — ENERGY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	Cooperation — Energy							
08 05 01	***Cooperation — Energy***	1.1	201 580 000	130 366 551	893 047	267 000	202 473 047	130 633 551
08 05 02	***Cooperation — Energy — Fuel Cells and Hydrogen Joint Undertaking***	1.1	15 006 000	13 190 453			15 006 000	13 190 453
08 05 03	***Support expenditure for the Fuel Cells and Hydrogen Joint Undertaking***	1.1	1 239 000	1 224 651			1 239 000	1 224 651
	Chapter 08 05 — Total		**217 825 000**	**144 781 655**	**893 047**	**267 000**	**218 718 047**	**145 048 655**

Article 08 05 01 — Cooperation — Energy

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
201 580 000	130 366 551	893 047	267 000	202 473 047	130 633 551

Remarks

Efforts will focus on the following areas:

Renewable electricity generation

Technologies to increase overall conversion efficiency, driving down the cost of electricity production from indigenous renewable energy sources, and demonstration of technologies adapted to different regional conditions.

Renewable fuel production

Integrated conversion technologies to develop and drive down the unit cost of solid, liquid and gaseous fuels produced from renewable energy sources, aimed at the cost-effective production and use of carbon-neutral fuels, in particular liquid biofuels for transport.

CO_2 capture and storage technologies for near zero emission power generation

To drastically reduce the environmental impact of fossil fuel consumption in order to develop highly efficient near zero emission electricity production plants, based on CO_2 capture and on storage technologies.

Clean coal technologies

To substantially improve the efficiency of plants, reliability and costs through developing and demonstrating clean coal conversion technologies. This includes also further action in developing and implementing efficient technologies on wood waste burning as production method of bio-coal as self-sustainable energy generation.

Smart energy networks

To increase the efficiency, safety and reliability of the European electricity networks, and their capability to manage the energy flows generated by the markets. Long-term planning of the development of the pan-European electricity network within the framework of the work of the European electricity grid initiative. To remove obstacles to the large-scale deployment and effective integration of distributed and renewable energy sources.

Energy efficiency and savings

New concepts and technologies to improve energy efficiency and savings for buildings, services and industry. This includes the integration of strategies and technologies for energy efficiency, the use of new and renewable energy technologies and energy demand management.

Recognising their important contribution to future sustainable energy systems, renewables and end-use energy efficiency will be the major part of this theme over the period 2007-2013 and will represent at least two-thirds of it from 2012 onwards. Focus will be placed on activities best supporting the development of the SET-Plan initiatives within the framework of the Technology Roadmaps.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Part of this appropriation is intended to foster common approaches to key global challenges, such as energy security and resource scarcity, by pooling resources and fostering the exchange of best practices for the advancement of research and development in the field of energy. Measures will aim at improving the efficacy of actions by the international community and will be complementary to existing mechanisms. The appropriations will be used to fund innovative ventures between European and third countries that are beyond the scope of a single country to undertake and beyond the scope of current tools available under existing legal instruments. In implementing this action the Commission will ensure a balanced distribution of subsidies. It will help actors at a global level to engage in research partnerships in order to foster innovation in the field of secure, clean and efficient energy.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

CHAPTER 08 06 — COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 06	Cooperation — Environment (including climate change)							
08 06 01	***Cooperation — Environment (including climate change)***	1.1	335 135 000	239 976 301	1 484 726	445 000	336 619 726	240 421 301
08 06 02	***Cooperation — Environment — Fuel Cells and Hydrogen Joint Undertaking***	1.1	3 951 000	2 671 697			3 951 000	2 671 697
	Chapter 08 06 — Total		**339 086 000**	**242 647 998**	**1 484 726**	**445 000**	**340 570 726**	**243 092 998**

Article 08 06 01 — Cooperation — Environment (including climate change)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
335 135 000	239 976 301	1 484 726	445 000	336 619 726	240 421 301

Remarks

Environmental research within the Seventh Framework Programme will be implemented through the "Environment (including climate change)" theme. The objective is to promote sustainable management of the natural and human environment and its resources by advancing our knowledge of the interactions between the biosphere, ecosystems and human activities, and developing new technologies, tools and services, in order to address in an integrated way global environmental issues. Emphasis will be put on prediction of climate, ecological, earth and ocean systems changes and on tools and technologies, for monitoring, prevention and mitigation of environmental pressures and risks including on human health, and for the sustainability of the natural and man-made environment.

Research on this theme will contribute to the implementation of international commitments and initiatives such as Global Earth Observation (GEO). In addition, it will support the research needs arising from the existing and future Union legislation and policies, associated thematic strategies and the action plans on environmental technologies and on environment and health. Research will also contribute technological developments that will improve the market positioning of European enterprises, in particular of small and medium-sized enterprises, in areas such as environmental technologies.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

CHAPTER 08 07 — COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 07	Cooperation — Transport (including aeronautics)							
08 07 01	***Cooperation — Transport (including aeronautics)***	1.1	311 890 000	309 711 246	1 381 746	414 000	313 271 746	310 125 246
08 07 02	***Cooperation — Transport — Clean Sky Joint Undertaking***	1.1	226 514 477	121 725 043			226 514 477	121 725 043
08 07 03	***Cooperation — Transport — Support expenditure for Clean Sky Joint Undertaking***	1.1	2 888 523	2 361 333			2 888 523	2 361 333
08 07 04	***Cooperation — Transport — Fuel Cells and Hydrogen (FCH) Joint Undertaking***	1.1	17 526 000	10 672 950			17 526 000	10 672 950
	Chapter 08 07 — Total		**558 819 000**	**444 470 572**	**1 381 746**	**414 000**	**560 200 746**	**444 884 572**

Article 08 07 01 — Cooperation — Transport (including aeronautics)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
311 890 000	309 711 246	1 381 746	414 000	313 271 746	310 125 246

Remarks

For the Seventh Framework Programme for the period 2007 to 2013, an integrated approach has been proposed which links all transport modes (aeronautics, road, rail, waterborne), addresses the socio-economic and technological dimensions of research and knowledge development, and encapsulates both innovation and the policy framework. It is in line with the White Paper on transport and the updated versions of the strategic research agendas of the four technology platforms in the field of transport. Based on technological advances, the general objective is to develop integrated, "greener", "smarter" and safer pan-European transport systems for the benefit of citizens and society, respecting the environment and natural resources and securing and further developing the competitiveness and the leading role attained by the European industries in the global market.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

CHAPTER 08 08 — COOPERATION — SOCIOECONOMIC SCIENCES AND THE HUMANITIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 08	Cooperation — Socioeconomic sciences and the humanities							
08 08 01	***Cooperation — Socioeconomic sciences and the humanities***	1.1	112 181 000	55 311 934	496 988	149 000	112 677 988	55 460 934
	Chapter 08 08 — Total		**112 181 000**	**55 311 934**	**496 988**	**149 000**	**112 677 988**	**55 460 934**

Article 08 08 01 — Cooperation — Socioeconomic sciences and the humanities

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
112 181 000	55 311 934	496 988	149 000	112 677 988	55 460 934

Remarks

The aim of actions carried out in this area is to mobilise, as part of a coherent effort, the wealth and diversity of research capacities in the economic, political, historical, social and human sciences that are necessary to understand and manage issues relating to the emergence of a knowledge-based society and new forms of interpersonal relations and relations between individuals and institutions.

Part of the actions should analyse, from a historical perspective, the legal, social, economic and political issues relating to the development of the European integration process (the constitutional cultures and the legal traditions of the Member States and the Union, the development of a European civil society, national economic policies and European economic governance, the national political cultures and Europe).

Part of the appropriations should be used to carry out research on the scope, scale and composition of volunteer work in the Union.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

CHAPTER 08 10 — IDEAS

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 10	Ideas							
08 10 01	***Ideas***	1.1	1 707 158 000	989 690 500	7 563 109	2 268 000	1 714 721 109	991 958 500
	Chapter 08 10 — Total		**1 707 158 000**	**989 690 500**	**7 563 109**	**2 268 000**	**1 714 721 109**	**991 958 500**

Article 08 10 01 — Ideas

Figures

Budget 2013		Draft amending budget No. 1/2013		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 707 158 000	989 690 500	7 563 109	2 268 000	1 714 721 109	991 958 500

Remarks

The general aim of the activities carried out as part of the specific "Ideas" programme, through the creation of the European Research Council, is to identify the best research teams in Europe and to stimulate research at the frontiers of knowledge by funding high-risk and multi-disciplinary projects evaluated according to the sole criteria of excellence as judged by peers at European level, while encouraging in particular the creation of networks among research groups in different countries in order to promote the development of a European scientific community.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

This appropriation will also cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/972/EC of 19 December 2006 concerning the specific programme "Ideas" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

CHAPTER 08 12 — CAPACITIES — RESEARCH INFRASTRUCTURES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 12	Capacities — Research infrastructures							
08 12 01	***Capacities — Research infrastructures***	1.1	74 663 000	128 463 844	330 775	99 000	74 993 775	128 562 844
	Chapter 08 12 — Total		**74 663 000**	**128 463 844**	**330 775**	**99 000**	**74 993 775**	**128 562 844**

Article 08 12 01 — Capacities — Research infrastructures

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 663 000	128 463 844	330 775	99 000	74 993 775	128 562 844

Remarks

The general aim of the activities carried out under this heading is to help establish a fabric of research infrastructures at the highest level in Europe and to promote their optimum use on a European scale.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 13 — CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 13	Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)							
08 13 01	***Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)***	1.1	273 226 000	215 923 122	1 210 455	363 000	274 436 455	216 286 122
	Chapter 08 13 — Total		**273 226 000**	**215 923 122**	**1 210 455**	**363 000**	**274 436 455**	**216 286 122**

Article 08 13 01 — Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
273 226 000	215 923 122	1 210 455	363 000	274 436 455	216 286 122

Remarks

The objective of the specific activities in favour of European small and medium-sized enterprises, carried out in order to support European competitiveness and enterprise and innovation policy, is to help them boost their technological capacities in conventional or new fields and develop their ability to operate at European and international level. These activities will supplement research in priority thematic areas. They should focus on ideas that can ultimately be applied to the development of innovative products and services that benefit SMEs.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

This appropriation will also cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 14 — CAPACITIES — REGIONS OF KNOWLEDGE

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 14	Capacities — Regions of knowledge							
08 14 01	***Capacities — Regions of knowledge***	1.1	27 231 000	16 506 599	120 639	36 000	27 351 639	16 542 599
	Chapter 08 14 — Total		**27 231 000**	**16 506 599**	**120 639**	**36 000**	**27 351 639**	**16 542 599**

Article 08 14 01 — Capacities — Regions of knowledge

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 231 000	16 506 599	120 639	36 000	27 351 639	16 542 599

Remarks

This amount is reserved for financing projects in order to strengthen the research potential of European regions, in particular by encouraging and supporting the development, across Europe, of regional "research-driven clusters" associating regional authorities, universities, research centres, enterprises and other relevant stakeholders.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 15 — CAPACITIES — RESEARCH POTENTIAL

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 15	Capacities — Research potential							
08 15 01	***Capacities — Research potential***	1.1	73 939 000	55 351 471	327 567	98 000	74 266 567	55 449 471
	Chapter 08 15 — Total		**73 939 000**	**55 351 471**	**327 567**	**98 000**	**74 266 567**	**55 449 471**

Article 08 15 01 — Capacities — Research potential

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
73 939 000	55 351 471	327 567	98 000	74 266 567	55 449 471

Remarks

In order to help researchers and institutions of the regions eligible for financing by the Structural Funds under the Convergence objective and outermost regions in the Union to contribute to the overall European research effort, while taking advantage of the knowledge and experience existing in other regions of Europe, this action aims at establishing the conditions that will allow them to exploit their potential and will help to fully realise the European Research Area in the enlarged Union.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 16 — CAPACITIES — SCIENCE IN SOCIETY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 16	Capacities — Science in society							
08 16 01	***Capacities — Science in society***	1.1	63 376 000	32 080 131	280 771	84 000	63 656 771	32 164 131
	Chapter 08 16 — Total		**63 376 000**	**32 080 131**	**280 771**	**84 000**	**63 656 771**	**32 164 131**

Article 08 16 01 — Capacities — Science in society

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
63 376 000	32 080 131	280 771	84 000	63 656 771	32 164 131

Remarks

With a view to building an effective and democratic European knowledge society, the aim of the actions carried out under this heading is to stimulate the harmonious integration of scientific and technological endeavour and associated research policies in the European social web.

Actions carried out under this heading will also support the coordination of national research policies and the monitoring and analysis of research related policies and industrial strategies.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 17 — CAPACITIES — INTERNATIONAL COOPERATION ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 17	Capacities — International cooperation activities							
08 17 01	***Capacities — International cooperation activities***	1.1	39 683 000	27 277 402	175 805	52 000	39 858 805	27 329 402
	Chapter 08 17 — Total		**39 683 000**	**27 277 402**	**175 805**	**52 000**	**39 858 805**	**27 329 402**

Article 08 17 01 — Capacities — International cooperation activities

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 683 000	27 277 402	175 805	52 000	39 858 805	27 329 402

Remarks

The general objective of the international cooperation activities carried out under the "Capacities" heading of the Seventh Framework Programme is to help create a strong and coherent science and technology policy of the Union by developing strategic partnerships with third countries and by addressing the specific problems of third countries as well as global ones. These activities will involve the following groups of third countries: the candidate countries, associated and industrialised countries, as well as international cooperation partner countries (Asia, Latin America, Eastern Europe and Central Asia, African, Caribbean and Pacific countries, Mediterranean partner countries and countries in the western Balkans).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Part of this appropriation is intended to foster common approaches to key global challenges, such as an ICT strategy that not only competes with rapidly emerging ICT markets, e.g. in Asia, but also sets standards for global ICT policy-making in the interest of European values, by pooling resources and fostering the exchange of best practices for the advancement of research, development and innovation in the field of ICT. Measures will aim at improving the efficacy of actions by the international community and be complementary to existing mechanisms and successful working relationships. Part of this appropriation is also intended to foster common approaches to key global challenges, such as energy security and resource scarcity, by pooling resources and fostering the exchange of best practices for the advancement of research and development in the field of energy. The appropriations will be used to fund innovative ventures between European and third countries that are beyond the scope of a single country to undertake and beyond the scope of current tools available under existing legal instruments. In implementing this action the Commission will ensure a balanced distribution of subsidies. It will help actors at a global level to engage in research partnerships in order to foster innovation in the field of ICT, prepare the Union and its partners for a leading role in setting future ICT standards and foster innovation in the field of secure, clean and efficient energy.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 18 — CAPACITIES — RISK-SHARING FINANCE FACILITY (RSFF)

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 18	Capacities — Risk-sharing finance facility (RSFF)							
08 18 01	***Capacities — Risk-sharing finance facility (RSFF)***	1.1	50 000 000	49 420 956	221 512	66 000	50 221 512	49 486 956
	Chapter 08 18 — Total		**50 000 000**	**49 420 956**	**221 512**	**66 000**	**50 221 512**	**49 486 956**

Article 08 18 01 — Capacities — Risk-sharing finance facility (RSFF)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 000 000	49 420 956	221 512	66 000	50 221 512	49 486 956

Remarks

The objective of the risk-sharing finance facility (RSFF) is to foster private investment in research by improving access to debt financing for participants in European research infrastructures. RSFF will enable the European Investment Bank to expand, directly and indirectly (via its network of intermediary banks), its portfolio of loans to participants in such infrastructures.

RSFF will contribute to the implementation of the Europe 2020 Strategy, in particular to the achievement of the 3 % investment in research objective, by helping overcome market deficiencies, increasing the total amount of funds available for research and diversifying its sources.

In line with the outcome of the mid-term review of the RSFF, the Commission is encouraged to test new risk-sharing models with the EIB Group, based on a portfolio first-loss piece approach, facilitating access to debt financing for strategic Union research infrastructure

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 19 — CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 19	Capacities — Support for coherent development of research policies							
08 19 01	***Capacities — Support for coherent development of research policies***	1.1	13 411 000	8 895 772	59 414	17 000	13 470 414	8 912 772
	Chapter 08 19 — Total		**13 411 000**	**8 895 772**	**59 414**	**17 000**	**13 470 414**	**8 912 772**

Article 08 19 01 — Capacities — Support for coherent development of research policies

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 411 000	8 895 772	59 414	17 000	13 470 414	8 912 772

Remarks

Increasing investment in research and development up to the 3 % objective and improving its effectiveness is a top priority under the Europe 2020 Strategy. Thus, the development of a coherent mix of policies to leverage public and private research investments is a major concern for public authorities. Actions under this heading will support the development of effective and coherent research policies at regional, national and Union level, through the provision of structured information, indicators and analyses, and through actions aimed at coordinating research policies, in particular application of the open method of coordination to research policy.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/974/EC of 19 December 2006 on the specific programme "Capacities" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

CHAPTER 08 20 — EURATOM — FUSION ENERGY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 20	Euratom — Fusion energy							
08 20 01	***Euratom — Fusion energy***	1.1	71 845 000	78 454 779	318 290	95 000	72 163 290	78 549 779
08 20 02	***Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)***	1.1	865 510 000	494 812 495			865 510 000	494 812 495
	Chapter 08 20 — Total		**937 355 000**	**573 267 274**	**318 290**	**95 000**	**937 673 290**	**573 362 274**

Article 08 20 01 — Euratom — Fusion energy

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
71 845 000	78 454 779	318 290	95 000	72 163 290	78 549 779

Remarks

Fusion offers the prospect of an almost limitless supply of clean energy, with ITER being the crucial next step in the progress towards this ultimate goal. The realisation of the ITER project therefore lies at the heart of the present Union strategy. It must be accompanied by a strong and focused European research and development programme to prepare for the exploitation of ITER and to develop the technologies and knowledge base that will be needed during ITER operation and beyond.

Legal basis

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 33).

CHAPTER 08 21 — EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 21	Euratom — Nuclear fission and radiation protection							
08 21 01	***Euratom — Nuclear fission and radiation protection***	1.1	55 839 000	49 420 956	247 380	74 000	56 086 380	49 494 956
	Chapter 08 21 — Total		**55 839 000**	**49 420 956**	**247 380**	**74 000**	**56 086 380**	**49 494 956**

Article 08 21 01 — Euratom — Nuclear fission and radiation protection

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
55 839 000	49 420 956	247 380	74 000	56 086 380	49 494 956

Remarks

The objective of this action is to establish a sound scientific and technical basis in order to accelerate practical developments for the safer management of long-lived radioactive waste, to promote safer, more resource-efficient and competitive exploitation of nuclear energy and to ensure a robust and socially acceptable system of protection of man and the environment against the effects of ionising radiation.

Legal basis

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 33).

TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Administrative expenditure of the "Communications networks, content and technology" policy area		127 323 333	127 323 333			127 323 333	127 323 333
09 02	Regulatory framework for the Digital Agenda		18 137 969	25 334 774			18 137 969	25 334 774
	40 02 41		391 985 18 529 954	391 985 25 726 759			391 985 18 529 954	391 985 25 726 759
09 03	information and communication technologies take-up	1	144 265 000	100 209 900			144 265 000	100 209 900
09 04	Cooperation — information and communication technologies (ICTs)	1	1 477 769 000	1 081 959 402	5 931 335	1 779 000	1 483 700 335	1 083 738 402
09 05	Capacities — Research infrastructures	1	37 403 000	53 948 802			37 403 000	53 948 802
	Title 09 — Total		**1 804 898 302**	**1 388 776 211**	**5 931 335**	**1 779 000**	**1 810 829 637**	**1 390 555 211**
	40 01 40, 40 02 41		**391 985**	**391 985**			**391 985**	**391 985**
	Total including reserves		**1 805 290 287**	**1 389 168 196**			**1 811 221 622**	**1 390 947 196**

CHAPTER 09 04 — COOPERATION — INFORMATION AND COMMUNICATION TECHNOLOGIES (ICTS)

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04	Cooperation — information and communication technologies (ICTs)							
09 04 01	***Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)***							
09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)	1.1	1 301 428 065	1 015 600 643	5 931 335	1 779 000	1 307 359 400	1 017 379 643
09 04 01 02	Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking	1.1	65 000 000	19 016 953			65 000 000	19 016 953
09 04 01 03	Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking	1.1	911 793	901 234			911 793	901 234
09 04 01 04	Cooperation — Information and communication technologies — ENIAC Joint Undertaking	1.1	110 000 000	35 143 790			110 000 000	35 143 790
09 04 01 05	Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking	1.1	429 142	424 172			429 142	424 172
	Article 09 04 01 — Subtotal		1 477 769 000	1 071 086 792	5 931 335	1 779 000	1 483 700 335	1 072 865 792
09 04 02	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
09 04 03	***Completion of previous European Community framework programmes (prior to 2007)***	1.1	—	10 872 610			—	10 872 610
	Chapter 09 04 — Total		**1 477 769 000**	**1 081 959 402**	**5 931 335**	**1 779 000**	**1 483 700 335**	**1 083 738 402**

Article 09 04 01 — Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)

Item 09 04 01 01 — Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 301 428 065	1 015 600 643	5 931 335	1 779 000	1 307 359 400	1 017 379 643

Remarks

The objective of the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) and the "Information and Communication Technologies" theme of the specific "Cooperation" programme is to improve the competitiveness of European industry and to enable Europe to master and shape the future developments in ICTs in accordance with a long-term European ICT strategy so that the demands of its society and economy are met and European standards help shape the global ICT developments rather than being overtaken by other growing global markets.

Activities will strengthen Europe's scientific and technology base and ensure its global leadership in ICTs, help drive and stimulate innovation through ICT use and ensure that ICT progress is rapidly transformed into benefits for Europe's citizens, businesses, industry and governments.

The ICT theme prioritises strategic research around key technology pillars, ensures end-to-end integration of technologies and provides the knowledge and the means to develop a wide range of innovative ICT applications.

The activities leverage industrial and technological advances in the ICT sector and improve the competitive edge of important ICT-intensive sectors — both through innovative high-value ICT-based products and services and from new or improved organisational processes in businesses and administrations alike. The ICT theme also supports other policies of the Union by mobilising ICTs to meet public and societal demands.

Activities cover collaboration and exchange of best practices with a view to setting common standards for the Union that are compatible with, or set, a global standard, networking actions and national programme coordination initiatives. This appropriation is also intended to cover the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the specific programmes and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Part of these appropriations is intended to foster common approaches to key global challenges, such as an ICT strategy that is not only able to compete with rapidly emerging ICT markets (e.g. in Asia), but that can also set standards for global ICT policy-making in the interest of European values, by pooling resources and fostering the exchange of best practices for the advancement of research, development and innovation in the field of ICT. Measures will aim at improving the efficacy of actions by the international community and will be complementary to existing mechanisms and successful working relationships. The appropriations will be used to fund innovative ventures between European and third countries. The scope of such ventures will go beyond what could be undertaken by a single country and will benefit both the Union and its partners in preparing their leading role for setting future ICT standards. In implementing this action, the Commission will ensure a balanced distribution of subsidies. It will help actors at a global level to engage in research partnerships in order to foster innovation in the field of ICT.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

TITLE 10 — DIRECT RESEARCH

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Administrative expenditure of the "Direct research" policy area	1	350 080 000	350 080 000			350 080 000	350 080 000
10 02	Directly financed research operational appropriations — Seventh Framework Programme (2007 to 2013) — EU	1	32 898 000	28 664 154	191 156	57 000	33 089 156	28 721 154
10 03	Directly financed research operational appropriations — Seventh Framework Programme (2007 to 2011 and 2012 to 2013) — Euratom	1	10 250 000	7 314 301			10 250 000	7 314 301
10 04	Completion of previous framework programmes and other activities	1	p.m.	p.m.			p.m.	p.m.
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty	1	30 900 000	25 204 688			30 900 000	25 204 688
	Title 10 — Total		**424 128 000**	**411 263 143**	**191 156**	**57 000**	**424 319 156**	**411 320 143**

Remarks

These remarks apply to all the budget headings in the "Direct research" policy area (with the exception of Chapter 10 05).

The appropriations cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 2 2 4 and 6 2 2 5 of the statement of revenue may give rise to the provision of additional appropriations.

Miscellaneous revenue may give rise to the provision of additional appropriations to be used in Chapters 10 02, 10 03 or 10 04 or Article 10 01 05, depending on their purpose.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Item 6 0 1 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

The additional appropriations will be provided under Articles 10 02 02 and 10 03 02.

The appropriations in this title cover the cost of the staff working in the financial and administrative departments of the Joint Research Centre and of the support which they need (approximately 15 % of the cost).

CHAPTER 10 02 — DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2013) — EU

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02	Directly financed research operational appropriations — Seventh Framework Programme (2007 to 2013) — EU							
10 02 01	***Non-nuclear activities of the Joint Research Centre (JRC)***	1.1	32 898 000	28 664 154	191 156	57 000	33 089 156	28 721 154
10 02 02	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
	Chapter 10 02 — Total		**32 898 000**	**28 664 154**	**191 156**	**57 000**	**33 089 156**	**28 721 154**

Article 10 02 01 — Non-nuclear activities of the Joint Research Centre (JRC)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 898 000	28 664 154	191 156	57 000	33 089 156	28 721 154

Remarks

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre in accordance with the non-nuclear specific programme for the following themes:

- prosperity in a knowledge-intensive society,

- solidarity and the responsible management of resources,

- security and freedom,

- Europe as world partner.

It covers specific expenditure relating to the research and support activities in question (purchases of all types and contracts). This includes expenditure on scientific infrastructure directly incurred for the projects concerned.

This appropriation is also intended to cover expenditure of any type concerning research activities relating to activities under this article entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in indirect actions.

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3 and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to the "European Economic Area" Annex to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Legal basis

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/975/EC of 19 December 2006 concerning the specific programme to be carried out by means of direct actions by the Joint Research Centre under the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 368).

TITLE 11 — MARITIME AFFAIRS AND FISHERIES

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Administrative expenditure of the "Maritime affairs and fisheries" policy area		41 694 014	41 694 014			41 694 014	41 694 014
11 02	Fisheries markets	2	26 896 768	26 943 107			26 896 768	26 943 107
11 03	International fisheries and law of the sea	2	38 510 000	37 273 285			38 510 000	37 273 285
	40 02 41		115 220 000 153 730 000	113 885 651 151 158 936			115 220 000 153 730 000	113 885 651 151 158 936
11 04	Governance of the common fisheries policy	2	5 390 000	4 820 520			5 390 000	4 820 520
11 06	European Fisheries Fund (EFF)	2	686 307 712	481 953 163	8 700 000	2 175 000	695 007 712	484 128 163
11 07	Conservation, management and exploitation of living aquatic resources	2	51 200 000	39 792 555	750 000	375 000	51 950 000	40 167 555
11 08	Control and enforcement of the common fisheries policy	2	57 863 900	34 385 692	750 000	37 500	58 613 900	34 423 192
11 09	Maritime policy	2	1 200 000	13 043 250			1 200 000	13 043 250
	Title 11 — Total		**909 062 394**	**679 905 586**	**10 200 000**	**2 587 500**	**919 262 394**	**682 493 086**
	40 01 40, 40 02 41		**115 220 000**	**113 885 651**			**115 220 000**	**113 885 651**
	Total including reserves		**1 024 282 394**	**793 791 237**			**1 034 482 394**	**796 378 737**

CHAPTER 11 06 — EUROPEAN FISHERIES FUND (EFF)

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	European Fisheries Fund (EFF)							
11 06 01	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)***	2	p.m.	14 826 287			p.m.	14 826 287
11 06 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	2	p.m.	p.m.			p.m.	p.m.
11 06 03	***Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
11 06 04	***Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)***	2	p.m.	4 942 096			p.m.	4 942 096
11 06 05	***Completion of earlier programmes — Former Objective 5a (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
11 06 06	***Completion of earlier programmes — Initiatives prior to 2000***	2	p.m.	p.m.			p.m.	p.m.
11 06 08	***Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)***	2	p.m.	p.m.			p.m.	p.m.
11 06 09	***Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco***	2	p.m.	p.m.			p.m.	p.m.
11 06 11	***European Fisheries Fund (EFF) — Operational technical assistance***	2	3 500 000	2 569 890			3 500 000	2 569 890
11 06 12	***European Fisheries Fund (EFF) — Convergence objective***	2	519 652 868	341 004 596	8 700 000	2 175 000	528 352 868	343 179 596
11 06 13	***European Fisheries Fund (EFF) — Outside convergence objective***	2	163 154 844	118 610 294			163 154 844	118 610 294
	Chapter 11 06 — Total		**686 307 712**	**481 953 163**	**8 700 000**	**2 175 000**	**695 007 712**	**484 128 163**

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 21 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (EFF) (OJ L 223, 15.8.2006, p. 1).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Article 11 06 12 — European Fisheries Fund (EFF) — Convergence objective

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
519 652 868	341 004 596	8 700 000	2 175 000	528 352 868	343 179 596

Remarks

This appropriation is intended to cover the operational programmes of the European Fisheries Fund (EFF) convergence objective for the 2007-2013 programming period.

Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity, to the adjustment of fleet capacity and to fleet renewal, without involving an increase in fishing efforts, as well as to the sustainable development of the fishing zones.

Actions financed under this article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

CHAPTER 11 07 — CONSERVATION, MANAGEMENT AND EXPLOITATION OF LIVING AQUATIC RESOURCES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 07	Conservation, management and exploitation of living aquatic resources							
11 07 01	***Support for the management of fishery resources (collection of basic data)***	2	46 000 000	35 088 879	750 000	375 000	46 750 000	35 463 879
11 07 02	***Support for the management of fishery resources (improvement of scientific advice)***	2	5 200 000	3 953 676			5 200 000	3 953 676
11 07 03	***Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders***	2	—	750 000			—	750 000
	Chapter 11 07 — Total		**51 200 000**	**39 792 555**	**750 000**	**375 000**	**51 950 000**	**40 167 555**

Article 11 07 01 — Support for the management of fishery resources (collection of basic data)

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
46 000 000	35 088 879	750 000	375 000	46 750 000	35 463 879

Remarks

This appropriation covers:

- the Union financial contribution to the expenditure incurred by Member States for the collection, management and use of data in the framework of multiannual national programmes,

- the financing of studies and pilot projects carried out by the Commission, where appropriate in cooperation with the Member States, necessary for the conservation, management and exploitation of living aquatic resources in the framework of the common fisheries policy.

Legal basis

Council Regulation (EC) No 1543/2000 of 29 June 2000 establishing a Community framework for the collection and management of the data needed to conduct the common fisheries policy (OJ L 176, 15.7.2000, p. 1).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Council Regulation (EC) No 199/2008 of 25 February 2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 60, 5.3.2008, p. 1).

Reference acts

Commission Regulation (EC) No 665/2008 of 14 July 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 199/2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 186, 15.7.2008, p. 3).

Commission Regulation (EC) No 1078/2008 of 3 November 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States for the collection and management of the basic fisheries data (OJ L 295, 4.11.2008, p. 24).

CHAPTER 11 08 — CONTROL AND ENFORCEMENT OF THE COMMON FISHERIES POLICY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 08	Control and enforcement of the common fisheries policy							
11 08 01	***Financial contribution to the Member States for expenses in the field of control***	2	46 330 000	23 079 586	750 000	37 500	47 080 000	23 117 086
11 08 02	***Inspection and surveillance of fishing activities in EU waters and elsewhere***	2	2 600 000	2 372 206			2 600 000	2 372 206
11 08 05	***European Fisheries Control Agency (EFCA)***							
11 08 05 01	European Fisheries Control Agency (EFCA) — Contribution to Titles 1 and 2	2	7 311 359	7 311 359			7 311 359	7 311 359
11 08 05 02	European Fisheries Control Agency (EFCA) — Contribution to Title 3	2	1 622 541	1 622 541			1 622 541	1 622 541
	Article 11 08 05 — Subtotal		8 933 900	8 933 900			8 933 900	8 933 900
	Chapter 11 08 — Total		**57 863 900**	**34 385 692**	**750 000**	**37 500**	**58 613 900**	**34 423 192**

Article 11 08 01 — Financial contribution to the Member States for expenses in the field of control

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
46 330 000	23 079 586	750 000	37 500	47 080 000	23 117 086

Remarks

This appropriation is intended to cover expenditure incurred by Member States in implementing the monitoring and control systems applicable to the common fisheries policy for:

- investments relating to control activities carried out by administrative bodies or by the private sector including implementation of new control technologies such as electronic recording systems (ERS), vessel monitoring systems (VMS), automatic identification systems (AIS) connected with vessels detection systems (VDS) and the purchase and modernisation of control means,

- training and exchange programmes for civil servants responsible for monitoring control and surveillance tasks is the fisheries area,

- implementation of pilot inspection and observer schemes,

- cost/benefit analysis, assessment of expenditure and audits incurred by competent authorities in carrying out monitoring, control and surveillance,

- initiatives, including seminars and media tools, aimed at enhancing awareness both among fishermen and other players such as inspectors, public prosecutors and judges, and among the general public of the need to fight irresponsible and illegal fishing and on the implementation of the rules of the common fisheries policy,

- implementation of systems and procedures to enable traceability and instruments to control fleet capacity through the monitoring of engine power,

- pilot projects such as CCTV (closed circuit television).

Legal basis

Council Regulation (EC) No 2371/2002 of 20 December 2002 on the conservation and sustainable exploitation of fisheries resources under the Common Fisheries Policy (OJ L 358, 31.12.2002, p. 59).

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Community control system for ensuring compliance with the rules of the common fisheries policy (OJ L 343, 22.12.2009, p. 1).

Reference acts

Commission Regulation (EC) No 391/2007 of 11 April 2007 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States in implementing the monitoring and control systems applicable to the Common Fisheries Policy (OJ L 97, 12.4.2007, p. 30).

Commission implementing Regulation (EU) No 404/2011 of 8 April 2011 laying down detailed rules for the implementation of Council Regulation (EC) No 1224/2009 establishing a Community control system for ensuring compliance with the rules of the Common Fisheries Policy (OJ L 112, 30.4.2011, p. 1).

TITLE 13 — REGIONAL POLICY

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Administrative expenditure of the "Regional policy" policy area		88 792 579	88 792 579			88 792 579	88 792 579
13 03	European Regional Development Fund and other regional operations	1	30 400 278 699	27 837 639 461	239 600 000	71 880 000	30 639 878 699	27 909 519 461
13 04	Cohesion Fund	1	12 350 000 000	9 106 997 424	149 800 000	59 920 000	12 499 800 000	9 166 917 424
13 05	Pre-accession operations related to the structural policies		549 770 452	400 098 052			549 770 452	400 098 052
13 06	Solidarity Fund		p.m.	p.m.			p.m.	p.m.
	Title 13 — Total		**43 388 841 730**	**37 433 527 516**	**389 400 000**	**131 800 000**	**43 778 241 730**	**37 565 327 516**

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	European Regional Development Fund and other regional operations							
13 03 01	***Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)***	1.2	p.m.	618 000 000			p.m.	618 000 000
13 03 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 03	***Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 04	***Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)***	1.2	p.m.	62 000 000			p.m.	62 000 000
13 03 05	***Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 06	***Completion of Urban (2000 to 2006)***	1.2	p.m.	3 000 000			p.m.	3 000 000
13 03 07	***Completion of earlier programmes — Community initiatives (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 08	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 09	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 12	***Union contribution to the International Fund for Ireland***	1.1	p.m.	p.m.			p.m.	p.m.
13 03 13	***Completion of Interreg III Community initiative (2000 to 2006)***	1.2	p.m.	42 000 000			p.m.	42 000 000
13 03 14	***Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 16	***European Regional Development Fund (ERDF) — Convergence***	1.2	25 081 705 801	22 933 000 000	228 400 000	68 520 000	25 310 105 801	23 001 520 000
13 03 17	***European Regional Development Fund (ERDF) — PEACE***	1.2	34 060 138	45 000 000			34 060 138	45 000 000
13 03 18	***European Regional Development Fund (ERDF) — Regional competitiveness and employment***	1.2	4 022 082 950	3 367 822 988			4 022 082 950	3 367 822 988
13 03 19	***European Regional Development Fund (ERDF) — European territorial cooperation***	1.2	1 202 729 810	723 805 012	11 200 000	3 360 000	1 213 929 810	727 165 012
13 03 20	***European Regional Development Fund (ERDF) — Operational technical assistance***	1.2	50 000 000	35 583 088			50 000 000	35 583 088
13 03 21	***Pilot project — Pan-European coordination of Roma integration methods***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 22	***Pilot project — Erasmus for elected local and regional representatives***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 23	***Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale***	1.2	p.m.	92 000			p.m.	92 000
13 03 24	***Preparatory action — Promoting a more favourable environment for micro-credit in Europe***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 26	***Pilot project — Suburbs sustainable regeneration***	1.2	p.m.	142 163			p.m.	142 163
13 03 27	***Preparatory action — RURBAN — Partnership for sustainable urban-rural development***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 28	***Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale***	1.2	2 000 000	2 000 000			2 000 000	2 000 000

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 29	***Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination***	1.2	1 000 000	900 000			1 000 000	900 000
13 03 30	***Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region***	1.2	p.m.	600 000			p.m.	600 000
13 03 31	***Technical assistance and dissemination of information on the European Union Strategy for the Baltic Sea Region and an improved knowledge of macro-regions strategy***	1.2	2 500 000	494 210			2 500 000	494 210
13 03 32	***Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy***	1.2	1 200 000	600 000			1 200 000	600 000
13 03 33	***Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status***	1.2	p.m.	600 000			p.m.	600 000
13 03 34	***Preparatory action — Erasmus for elected local and regional representatives***	1.2	1 000 000	1 000 000			1 000 000	1 000 000
13 03 35	***Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region***	1.2	2 000 000	1 000 000			2 000 000	1 000 000
13 03 40	***Risk sharing instruments financed from the ERDF Convergence envelope***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 41	***Risk sharing instruments financed from the ERDF Regional competitiveness and employment envelope***	1.2	p.m.	p.m.			p.m.	p.m.
	Chapter 13 03 — Total		**30 400 278 699**	**27 837 639 461**	**239 600 000**	**71 880 000**	**30 639 878 699**	**27 909 519 461**

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 21 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced. Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Article 13 03 16 — European Regional Development Fund (ERDF) — Convergence

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 081 705 801	22 933 000 000	228 400 000	68 520 000	25 310 105 801	23 001 520 000

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of the convergence in the programming period 2007 to 2013. This objective is aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment.

Part of this appropriation is intended to be used to address intra-regional disparities so as to ensure that the overall state of development of a given region does not hide poverty loops and disadvantaged territorial units.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25).

Article 13 03 19 — European Regional Development Fund (ERDF) — European territorial cooperation

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 202 729 810	723 805 012	11 200 000	3 360 000	1 213 929 810	727 165 012

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of European territorial cooperation in the programming period 2007 to 2013. This objective shall be aimed at strengthening territorial cooperation and macro-regional cooperation and exchange of experience at the appropriate level.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25).

CHAPTER 13 04 — COHESION FUND

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04	Cohesion Fund							
13 04 01	***Cohesion Fund — Completion of previous projects (prior to 2007)***	1.2	p.m.	790 873 883			p.m.	790 873 883
13 04 02	***Cohesion Fund***	1.2	12 350 000 000	8 316 123 541	149 800 000	59 920 000	12 499 800 000	8 376 043 541
13 04 03	***Risk sharing instruments financed from the Cohesion Fund envelope***	1.2	p.m.	p.m.			p.m.	p.m.
	Chapter 13 04 — Total		**12 350 000 000**	**9 106 997 424**	**149 800 000**	**59 920 000**	**12 499 800 000**	**9 166 917 424**

Remarks

Annex II to Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

Article 13 04 02 — Cohesion Fund

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 350 000 000	8 316 123 541	149 800 000	59 920 000	12 499 800 000	8 376 043 541

Remarks

This appropriation is intended to cover the commitments for the Cohesion Fund in the programming period 2007 to 2013.

Anti-fraud operations will be financed under Article 24 02 01.

This appropriation is also intended to finance the preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures necessary for implementing Regulation (EC) No 1083/2006, as provided for in Article 45 of that Regulation. In particular, it may be used to cover:

- support expenditure (representation expenses, training, meetings),

- information and publishing expenditure,

- expenditure on information technology and telecommunications,

- contract for the provision of services and studies,

- grants.

This appropriation is also intended to fund measures approved by the Commission in the context of the preparation of the next programming period.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Legal basis

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1084/2006 of 11 July 2006 establishing the Cohesion Fund (EC) (OJ L 210, 31.7.2006, p. 79).

Reference acts

Treaty on the Functioning of the European Union, and in particular Articles 174 and 177 thereof.

CHAPTER 13 05 — PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05	Pre-accession operations related to the structural policies							
13 05 01	***Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)***							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	4	p.m.	232 278 493			p.m.	232 278 493
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	4	p.m.	p.m.			p.m.	p.m.
	Article 13 05 01 — Subtotal		p.m.	232 278 493			p.m.	232 278 493
13 05 02	***Instrument for Pre-Accession Assistance (IPA) — Regional development component***	4	462 000 000	90 143 824			462 000 000	90 143 824
13 05 03	***Instrument for Pre-Accession Assistance (IPA) — Cross-border cooperation (CBC) component***							
13 05 03 01	Cross-border cooperation (CBC) — Contribution from Subheading 1-b	1.2	51 491 401	50 000 000			51 491 401	50 000 000
13 05 03 02	Cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	4	36 279 051	27 675 735			36 279 051	27 675 735
	Article 13 05 03 — Subtotal		87 770 452	77 675 735			87 770 452	77 675 735
	Chapter 13 05 — Total		**549 770 452**	**400 098 052**			**549 770 452**	**400 098 052**

Article 13 05 02 — Instrument for Pre-Accession Assistance (IPA) — Regional development component

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
462 000 000	90 143 824			462 000 000	90 143 824

Remarks

This appropriation is intended to cover Union assistance to the candidate countries covered by IPA in progressive alignment with Union standards and policies, including where appropriate the *acquis* of the Union, with a view to membership.

The regional development component shall support countries in policy development and preparation for the implementation and management of Union cohesion policy, in particular in their preparation for the Structural Funds.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

TITLE 15 — EDUCATION AND CULTURE

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Administrative expenditure of the "Education and culture" policy area		123 492 923	123 492 923			123 492 923	123 492 923
15 02	Lifelong learning, including multilingualism		1 407 465 664	1 239 900 741	9 750 000	6 389 000	1 417 215 664	1 246 289 741
15 04	Developing cultural and audiovisual cooperation in Europe		175 715 000	155 120 291			175 715 000	155 120 291
15 05	Encouraging and promoting cooperation in the field of youth and sports	3	147 450 000	129 177 227	2 200 000	1 100 000	149 650 000	130 277 227
15 07	People — Programme for the mobility of researchers	1	959 252 000	725 499 900	4 250 000	1 275 000	963 502 000	726 774 900
	Title 15 — Total		**2 813 375 587**	**2 373 191 082**	**16 200 000**	**8 764 000**	**2 829 575 587**	**2 381 955 082**

CHAPTER 15 02 — LIFELONG LEARNING, INCLUDING MULTILINGUALISM

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	Lifelong learning, including multilingualism							
15 02 02	***Erasmus Mundus***	1.1	110 791 000	86 140 726			110 791 000	86 140 726
15 02 03	***Cooperation with third countries on education and vocational training***	4	1 024 000	3 162 941			1 024 000	3 162 941
15 02 09	***Completion of previous programmes in the field of education and training***	1.1	—	p.m.			—	p.m.
15 02 11	***European Institute of Innovation and Technology***							
15 02 11 01	European Institute of Innovation and Technology — Governing structure	1.1	4 765 110	4 215 716			4 765 110	4 215 716
15 02 11 02	European Institute of Innovation and Technology — Knowledge and Innovation Communities (KIC)	1.1	118 300 000	90 015 023			118 300 000	90 015 023
	Article 15 02 11 — Subtotal		123 065 110	94 230 739			123 065 110	94 230 739
15 02 22	***Lifelong learning programme***	1.1	1 131 174 154	1 015 000 000	9 750 000	6 389 000	1 140 924 154	1 021 389 000
15 02 23	***Preparatory action — Erasmus-style programme for apprentices***	1.1	—	275 000			—	275 000

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 25	***European Centre for the Development of Vocational Training***							
15 02 25 01	European Centre for the Development of Vocational Training — Contribution to Titles 1 and 2	1.1	12 430 000	12 430 000			12 430 000	12 430 000
15 02 25 02	European Centre for the Development of Vocational Training — Contribution to Title 3	1.1	4 954 900	4 954 900			4 954 900	4 954 900
	Article 15 02 25 — Subtotal		17 384 900	17 384 900			17 384 900	17 384 900
15 02 27	***European Training Foundation***							
15 02 27 01	European Training Foundation — Contribution to Titles 1 and 2	4	15 081 500	15 081 500			15 081 500	15 081 500
15 02 27 02	European Training Foundation — Contribution to Title 3	4	4 945 000	5 445 000			4 945 000	5 445 000
	Article 15 02 27 — Subtotal		20 026 500	20 526 500			20 026 500	20 526 500
15 02 30	***Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges***	1.1	—	—			—	—
15 02 31	***Pilot project to cover the costs of studies to specialise in European Neighbourhood Policy (ENP) and related academic activities, including the setting-up of the ENP Chair in the College of Europe (Natolin Campus)***	1.1	p.m.	579 935			p.m.	579 935
15 02 32	***Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges***	1.1	—	p.m.			—	p.m.
15 02 33	***Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)***	1.1	4 000 000	2 600 000			4 000 000	2 600 000
	Chapter 15 02 — Total		**1 407 465 664**	**1 239 900 741**	**9 750 000**	**6 389 000**	**1 417 215 664**	**1 246 289 741**

Article 15 02 22 — Lifelong learning programme

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 131 174 154	1 015 000 000	9 750 000	6 389 000	1 140 924 154	1 021 389 000

Remarks

In accordance with the decision for an integrated programme in the field of lifelong learning, this appropriation is intended to cover the following specific programmes and horizontal actions:

- Comenius: for general education activities concerning schools up to and including upper-secondary level,

- Erasmus: for education and advanced training activities at higher education level, increase in the number of scholarships and funding for them under the Erasmus programmes,

- Leonardo da Vinci: for all aspects of vocational education and training,

- Grundtvig: for adult education,

- Jean Monnet: projects stimulating teaching, research and debate on the European integration process at higher education institutions and operating grants to certain key institutions and associations,

- a cross-cutting programme: incorporating four key activities to cover policy issues, to make specific provision for language learning and activity related to information and communication technologies where these fall outside the specific programmes, and to provide a better dissemination service.

Special education needs for persons suffering from disabilities or "dys" conditions can be addressed in all the abovementioned sectoral programmes.

- *Brain trust:* One part of the increase is intended to support Brain trust, an online knowledge-sharing tool for university students where each student can have a profile page displaying his or her "academic CV", including study courses, publications, references used and keywords to indicate interests of the student. Brain trust platform will give students an overview of their studies and an opportunity to communicate and cooperate based on their academic interests across countries, universities, disciplines and levels of education, regardless of their current institutional affiliation and geographical location. The platform contributes to the strengthening of a pan-European identity and awareness among the young generation of European citizens. It will create an online European dimension to national systems of higher education, supporting the aims of developing the Community as a knowledge society, as set out in the Lifelong Learning Programme 2007-2013, and contributing to the creation of a European Area of Higher Education as part of the Bologna Process;

- *Early Science and Technology Education in Europe:* One part of the increase is intended to support a project or action for the enhancement of Early Science and Technology Education in Europe. Vision: In the first formative period (age 3 to 6) all children make first experiences with basic science concepts in order to feed their intrinsic curiosity. The action is aimed at supporting Member States in the development of national strategies in the field of early science education;

- *European University Institute (EUI):* One part of the increase is intended to cover, inter alia, supplementary expenditures relating to the activities of the EUI in accordance with Article 36(2)(b) of Decision No 1720/2006/EC establishing the Lifelong Learning Programme. A complementary contribution should be allocated to the EUI's Global Governance Programme. The Programme started in 2010 and is now consolidating and expanding its activities. The increase will further improve and widen the PhD training with respect to global governance and world affairs at the EUI; enlarge the European Academy of Global Governance devoted to top level training, discussion and debates; enhance the community of junior post-doctoral fellows specialised in these areas; attract to the EUI a significant number of senior scholars drawn from Member States' universities and research centres and from international institutions; further increase the number of interrelated strands of basic and applied research on issues of global governance; promote and support a variety of events, conferences and High-Level Policy Seminars on issues of global governance; and further consolidate the European Network of Global Governance as well as the dissemination activities of the programme.

Part of this appropriation should be used for the promotion of the university education of students with a Roma ethnic background in order to provide them comprehensive support to address their unique challenges and to prevent their drop-out in tertiary education; the support should include scholarships, mentoring, tutoring and additional training in professional development and language competences.

A part of this appropriation should also fund Qualified Master Degree within eligible European universities, which shall be an important tool in the frame of the automatic recognition by all Member States and which must implement a common Master core curriculum. A European label of Qualified Master Degree will be delivered on the basis of the compliance with quality criteria of excellence. The initiative will foster academic recognition of Master degrees across the EU and will represent an important instrument in the goal of the realisation of an effective European Higher Education Area, as it's been stressed by the recent Bologna Process Ministerial Conference of Bucharest in April 2012 and by the EP initiative report of March 2012. It will be implemented by universities of different Member States and will have, as a side outcome, the comparability of curricula, programs and learning outcomes of the corresponding bachelor degrees.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Decision No 1720/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing an action programme in the field of lifelong learning (OJ L 327, 24.11.2006, p. 45).

CHAPTER 15 05 — ENCOURAGING AND PROMOTING COOPERATION IN THE FIELD OF YOUTH AND SPORTS

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05	Encouraging and promoting cooperation in the field of youth and sports							
15 05 06	***Special annual events***	3.2	2 000 000	444 789			2 000 000	444 789
15 05 09	***Completion of previous programmes/actions in the field of youth***	3.2	—	p.m.			—	p.m.
15 05 10	***Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service***	3.2	—	p.m.			—	p.m.
15 05 11	***Preparatory action in the field of sport***	3.2	p.m.	209 000			p.m.	209 000
15 05 20	***Preparatory action — European partnerships on sport***	3.2	4 000 000	2 500 000			4 000 000	2 500 000
15 05 55	***Youth in Action***	3.2	141 450 000	126 023 438	2 200 000	1 100 000	143 650 000	127 123 438
	Chapter 15 05 — Total		**147 450 000**	**129 177 227**	**2 200 000**	**1 100 000**	**149 650 000**	**130 277 227**

Article 15 05 55 — Youth in Action

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
141 450 000	126 023 438	2 200 000	1 100 000	143 650 000	127 123 438

Remarks

In accordance with the "Youth in Action programme 2007-2013", this appropriation is intended to cover the following measures:

- Youth for Europe: the aim of this action is to support exchanges between young people in order to increase their mobility and youth initiatives, projects and activities concerning participation in democratic life, in order to develop young people's citizenship and mutual understanding,

- European Voluntary Service: the aim of this action is to boost young people's participation in various forms of voluntary activities, both within and outside the Union,

- Youth of the World: the aim of this action is to support projects with the partner countries mentioned in Article 5 of Decision No 1719/2006/EC, in particular exchanges of young people and youth workers, and to support initiatives that reinforce young people's mutual understanding, sense of solidarity and the development of cooperation in the field of youth and civil society in these countries,

- youth workers and support systems: the aim of this action is to support bodies active at European level in the field of youth, in particular the operation of youth non-governmental organisations, their networking, the exchange, training and networking of youth workers, encouraging innovation and quality in the action undertaken, providing young people with information and developing the structures and activities needed for the programme to meet these goals,

- support for policy cooperation: the aim of this action is to organise dialogue between the various actors in the field of youth, in particular the young people themselves, youth workers and policymakers, to contribute to the development of policy cooperation in the youth field and to take the necessary steps and establish the networks necessary to better understand youth.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the "Youth in Action" programme for the period 2007 to 2013 (OJ L 327, 24.11.2006, p. 30).

CHAPTER 15 07 — PEOPLE — PROGRAMME FOR THE MOBILITY OF RESEARCHERS

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 07	People — Programme for the mobility of researchers							
15 07 77	***People***	1.1	959 252 000	725 000 000	4 250 000	1 275 000	963 502 000	726 275 000
15 07 78	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
15 07 79	***Pilot project — Knowledge partnerships***	1.1	p.m.	499 900			p.m.	499 900
	Chapter 15 07 — Total		**959 252 000**	**725 499 900**	**4 250 000**	**1 275 000**	**963 502 000**	**726 774 900**

Article 15 07 77 — People

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
959 252 000	725 000 000	4 250 000	1 275 000	963 502 000	726 275 000

Remarks

Europe needs to become more attractive to researchers, in order to increase its capacity and performance in research and technological development, while consolidating and further developing the European Research Area. Against the background of growing competition at world level, the development of an open and competitive European labour market for researchers with diverse, attractive career prospects is needed.

The added value of the support provided by the specific "People" programme (implemented through the Marie Curie Actions, the Researchers' Night and the EURAXESS action) is the promotion of the international, interdisciplinary and intersectoral mobility of researchers as a key driver for European Innovation. Marie Curie Actions also foster stronger cooperation between education, research and businesses from different countries in the training and career development of researchers to broaden their skills and prepare them for the jobs of tomorrow. The Marie Curie Actions reinforce a closer partnership between education and businesses in order to increase knowledge exchange and enhance PhD training adapted to the needs of industry. By promoting employment conditions in line with the European researchers' charter and code, they contribute to making a research career in Europe more attractive.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

This appropriation will also cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

Any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme "People" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 272).

TITLE 18 — HOME AFFAIRS

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	Administrative expenditure of the "Home affairs" policy area		40 140 399	40 140 399			40 140 399	40 140 399
18 02	Solidarity — External borders, return, visa policy and free movement of people	3	668 459 000	395 418 412	40 000 000	40 000 000	708 459 000	435 418 412
	40 02 41		98 230 000 766 689 000	57 892 946 453 311 358			98 230 000 806 689 000	57 892 946 493 311 358
18 03	Migration flows — Common immigration and asylum policies	3	321 630 000	162 420 578	2 100 000	1 100 000	323 730 000	163 520 578
18 05	Security and safeguarding liberties	3	151 280 140	132 785 057			151 280 140	132 785 057
	40 02 41		13 050 000 164 330 140	8 550 000 141 335 057			13 050 000 164 330 140	8 550 000 141 335 057
18 08	Policy strategy and coordination	3	3 500 000	1 810 784			3 500 000	1 810 784
	Title 18 — Total		**1 185 009 539**	**732 575 230**	**42 100 000**	**41 100 000**	**1 227 109 539**	**773 675 230**
	40 01 40, 40 02 41		**111 280 000**	**66 442 946**			**111 280 000**	**66 442 946**
	Total including reserves		**1 296 289 539**	**799 018 176**			**1 338 389 539**	**840 118 176**

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02	Solidarity — External borders, return, visa policy and free movement of people							
18 02 03	***European Agency for the Management of Operational Cooperation at the External Borders***							
18 02 03 01	European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Titles 1 and 2	3.1	29 000 000	29 000 000			29 000 000	29 000 000
18 02 03 02	European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Title 3	3.1	49 959 000	49 959 000			49 959 000	49 959 000
	Article 18 02 03 — Subtotal		78 959 000	78 959 000			78 959 000	78 959 000
18 02 04	***Schengen information system (SIS II)***	3.1	24 000 000	12 081 571			24 000 000	12 081 571
	40 02 41		12 750 000 36 750 000	7 500 000 19 581 571			12 750 000 36 750 000	7 500 000 19 581 571
18 02 05	***Visa Information System (VIS)***	3.1	7 000 000	21 568 782			7 000 000	21 568 782
	40 02 41		1 750 000 8 750 000	5 471 400 27 040 182			1 750 000 8 750 000	5 471 400 27 040 182
18 02 06	***External Borders Fund***	3.1	332 000 000	174 240 625			332 000 000	174 240 625
	40 02 41		83 000 000 415 000 000	44 200 000 218 440 625			83 000 000 415 000 000	44 200 000 218 440 625
18 02 07	***Schengen evaluation***	3.1	p.m.	p.m.			p.m.	p.m.
	40 02 41		730 000 730 000	721 546 721 546			730 000 730 000	721 546 721 546
18 02 08	***Preparatory action — Completion of return management in the area of migration***	3.1	p.m.	p.m.			p.m.	p.m.
18 02 09	***European Return Fund***	3.1	185 500 000	74 131 434			185 500 000	74 131 434
18 02 10	***Preparatory action — Migration management — Solidarity in action***	3.1	p.m.	p.m.			p.m.	p.m.
18 02 11	***Agency for the operational management of large-scale IT systems in the area of freedom, security and justice***							
18 02 11 01	Agency for the operational management of large-scale IT systems in the area of freedom, security and justice — Contribution to Titles 1 and 2	3.1	30 100 000	24 707 000			30 100 000	24 707 000
18 02 11 02	Agency for the operational management of large-scale IT systems in the area of freedom, security and justice — Contribution to Title 3	3.1	10 900 000	9 730 000			10 900 000	9 730 000
	Article 18 02 11 — Subtotal		41 000 000	34 437 000			41 000 000	34 437 000
18 02 12	***Schengen Facility for Croatia***	3.1	p.m.	p.m.	40 000 000	40 000 000	40 000 000	40 000 000
	Chapter 18 02 — Total		**668 459 000**	**395 418 412**	**40 000 000**	**40 000 000**	**708 459 000**	**435 418 412**
	40 02 41		**98 230 000**	**57 892 946**			**98 230 000**	**57 892 946**
	Total including reserves		**766 689 000**	**453 311 358**			**806 689 000**	**493 311 358**

Article 18 02 12 — Schengen Facility for Croatia

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	40 000 000	40 000 000	40 000 000	40 000 000

Remarks

New article

This appropriation is intended to cover the expenditure relating to a temporary instrument to help Croatia between the date of accession and the end of 2014 to finance actions at the new external borders of the Union for the implementation of the Schengen *acquis* and external border control.

Legal basis

Tasks resulting from the specific powers assigned directly to the Commission by Article 31 of the Act of Accession of Croatia.

CHAPTER 18 03 — MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03	Migration flows — Common immigration and asylum policies							
18 03 03	***European Refugee Fund (ERF)***	3.1	112 330 000	57 525 993			112 330 000	57 525 993
18 03 04	***Emergency measures in the event of mass influxes of refugees***	3.1	9 800 000	5 238 621	2 100 000	1 100 000	11 900 000	6 338 621
18 03 05	***European Migration Network***	3.1	6 500 000	3 854 835			6 500 000	3 854 835
18 03 06	***Preparatory action — Completion of integration of third-country nationals***	3.1	p.m.	p.m.			p.m.	p.m.
18 03 07	***Completion of ARGO***	3.1	—	p.m.			—	p.m.
18 03 09	***European Fund for the Integration of third-country nationals***	3.1	177 500 000	84 826 129			177 500 000	84 826 129
18 03 11	***Eurodac***	3.1	p.m.	p.m.			p.m.	p.m.
18 03 14	***European Asylum Support Office (EASO)***							
18 03 14 01	European Asylum Support Office — Contribution to Titles 1 and 2	3.1	7 000 000	7 000 000			7 000 000	7 000 000
18 03 14 02	European Asylum Support Office — Contribution to Title 3	3.1	5 000 000	2 000 000			5 000 000	2 000 000
	Article 18 03 14 — Subtotal		12 000 000	9 000 000			12 000 000	9 000 000
18 03 15	***Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees***	3.1	p.m.	225 000			p.m.	225 000
18 03 16	***Pilot project — Funding for victims of torture***	3.1	2 000 000	1 000 000			2 000 000	1 000 000
18 03 17	***Preparatory action — Enable the resettlement of refugees during emergency situations***	3.1	p.m.	p.m.			p.m.	p.m.
18 03 18	***Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union***	3.1	1 000 000	500 000			1 000 000	500 000
18 03 19	***Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees***	3.1	500 000	250 000			500 000	250 000
	Chapter 18 03 — Total		**321 630 000**	**162 420 578**	**2 100 000**	**1 100 000**	**323 730 000**	**163 520 578**

Article 18 03 04 — Emergency measures in the event of mass influxes of refugees

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 800 000	5 238 621	2 100 000	1 100 000	11 900 000	6 338 621

Remarks

In the event of mass influxes of refugees or displaced persons, emergency measures in the following areas can be taken under this article:

- reception and accommodation,

- provision of subsistence funds,

- medical, psychological and other assistance, aimed in particular at minors and including specialised assistance to women and girls who have fallen victim to harassment in any form or to criminal acts (rape, violence or specific forms of torture such as forced abortion, female genital mutilation or coerced sterilisation) or have suffered because of poor conditions as refugees,

- necessary staffing and administrative costs in connection with reception and carrying out the measures,

- expert missions and ancillary technical assistance for the identification of displaced persons,

- logistical and transport costs.

Under this provision, emergency measures can also be taken to address situations of particular pressure, characterised by the sudden arrival at particular points on the borders of a large number of third-country nationals who may be in need of international protection, where this places exceptionally heavy and urgent demands on the reception facilities, the asylum system or the infrastructure of the Member State(s) concerned and may give rise to risks to human life, well-being or access to protection provided for under Union legislation.

The duration of such measures must not exceed six months. Besides the measures listed above, emergency measures may include legal aid and language assistance and the provision of translation and interpretation services, country of origin information or expertise and other measures contributing to the rapid identification of persons who may be in need of international protection and to the fair and efficient processing of asylum applications.

Legal basis

Council Directive 2001/55/EC of 20 July 2001 on minimum standards for giving temporary protection in the event of a mass influx of displaced persons and on measures promoting a balance of effort between Member States in receiving such persons and bearing the consequences thereof (OJ L 212, 7.8.2001, p. 12).

Decision No 573/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme "Solidarity and Management of Migration Flows" (OJ L 144, 6.6.2007, p. 1).

Reference acts

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

TITLE 22 — ENLARGEMENT

Figures

Title Chapter	Heading	Budget 2013		DAB No 1/2013 Council position		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	Administrative expenditure of the "Enlargement" policy area	88 841 907	88 841 907			88 841 907	88 841 907
22 02	Enlargement process and strategy	973 420 021	743 242 664	29 000 000	59 112 500	1 002 420 021	802 355 164
	Title 22 — Total	**1 062 261 928**	**832 084 571**	**29 000 000**	**59 112 500**	**1 091 261 928**	**891 197 071**

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02	Enlargement process and strategy							
22 02 01	***Transition and institution-building assistance to candidate countries***	4	293 880 176	224 117 116		59 112 500	293 880 176	283 229 616
22 02 02	***Transition and institution-building assistance to potential candidate countries***	4	453 337 844	339 099 912			453 337 844	339 099 912
22 02 03	***Interim civilian administrations in the western Balkans***	4	p.m.	p.m.			p.m.	p.m.
22 02 04	***Cross-border and regional cooperation***							
22 02 04 01	Cross-border cooperation (CBC) between IPA countries and participation in ERDF transnational/interregional programmes and ENPI sea basins programmes	4	18 787 731	12 514 374			18 787 731	12 514 374
22 02 04 02	Cross-border cooperation (CBC) with Member States	4	3 347 971	1 184 126			3 347 971	1 184 126
	Article 22 02 04 — Subtotal		22 135 702	13 698 500			22 135 702	13 698 500

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 05	***Completion of former assistance***							
22 02 05 01	Completion of Phare pre-accession assistance	4	—	p.m.			—	p.m.
22 02 05 02	Completion of CARDS assistance	4	p.m.	1 976 838			p.m.	1 976 838
22 02 05 03	Completion of former cooperation with Turkey	4	p.m.	p.m.			p.m.	p.m.
22 02 05 04	Completion of cooperation with Malta and Cyprus	4	—	—			—	—
22 02 05 05	Completion of preparatory actions concerning the impact of enlargement in Union border regions	3.2	—	p.m.			—	p.m.
22 02 05 09	Completion of transition facility for new Member States	3.2	p.m.	p.m.			p.m.	p.m.
22 02 05 10	Completion of Technical Assistance and Information Exchange (TAIEX) actions in connection with the transition facility	3.2	p.m.	p.m.			p.m.	p.m.
	Article 22 02 05 — Subtotal		p.m.	1 976 838			p.m.	1 976 838
22 02 06	***Technical Assistance and Information Exchange (TAIEX) facility for pre-accession***	4	12 000 000	8 724 776			12 000 000	8 724 776
22 02 07	***Regional, horizontal and ad hoc programmes***							
22 02 07 01	Regional and horizontal programmes	4	142 566 299	127 414 143			142 566 299	127 414 143
22 02 07 02	Evaluation of results of Union aid, follow-up and audit measures	4	3 500 000	3 459 467			3 500 000	3 459 467
22 02 07 03	Financial support for encouraging the economic development of the Turkish Cypriot community	4	31 000 000	14 265 853			31 000 000	14 265 853
	Article 22 02 07 — Subtotal		177 066 299	145 139 463			177 066 299	145 139 463
22 02 08	***Pilot project — Preserving and restoring cultural heritage in conflict areas***	4	p.m.	932 000			p.m.	932 000
22 02 09	***Preparatory action — Preserving and restoring cultural heritage in conflict areas***	4	p.m.	p.m.			p.m.	p.m.
22 02 10	***Information and communication***							
22 02 10 01	Prince — Information and communication	4	5 000 000	4 358 928			5 000 000	4 358 928
22 02 10 02	Information and communication for third countries	4	10 000 000	5 195 131			10 000 000	5 195 131
	Article 22 02 10 — Subtotal		15 000 000	9 554 059			15 000 000	9 554 059
22 02 11	***Transition facility for institution-building after accession***	3.2	p.m.	p.m.	29 000 000		29 000 000	p.m.
	Chapter 22 02 — Total		**973 420 021**	**743 242 664**	**29 000 000**	**59 112 500**	**1 002 420 021**	**802 355 164**

Article 22 02 01 — Transition and institution-building assistance to candidate countries

Figures

Budget 2013		DAB No 1/2013 Council position		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
293 880 176	224 117 116		59 112 500	293 880 176	283 229 616

Remarks

Under the IPA, this appropriation is intended to cover the component "transition and institution building" for candidate countries. The main objective is to develop an effective capacity to implement the *acquis* of the Union, in particular by means of:

- strengthening democratic institutions, as well as the rule of law, including its enforcement,

- the promotion and the protection of human rights and fundamental freedoms and enhanced respect for minority rights, the promotion of gender equality and non-discrimination,

- public administration reform, including the establishment of a system enabling decentralisation of assistance management to the beneficiary country in accordance with the rules set down in the Financial Regulation,

- economic reform,

- the development of civil society and social inclusion, encouraging less well represented groups to gain a voice and participate in civil society, combating all forms of discrimination, and strengthening the rights of women and children and other particularly vulnerable groups, including persons with disabilities and older persons,

  reconciliation, confidence-building measures and reconstruction.

This appropriation may cover any eligible cooperation measures that are not expressly covered by other components of Regulation (EC) No 1085/2006 and for cooperation between the components.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for PreAccession Assistance (IPA), (OJ L 210, 31.7.2006, p. 82).

Article 22 02 11 — Transition facility for institution-building after accession

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	29 000 000		29 000 000	p.m.

Remarks

New article

This appropriation is intended, for the first year after accession, to provide temporary financial assistance to Croatia to develop and strengthen its administrative and judicial capacity to implement and enforce Union law, and to foster the exchange of best practice among peers. Such assistance shall fund institution-building projects and limited small-scale investments ancillary thereto. It shall address the continued need for strengthening institutional capacity in certain areas through action which cannot be financed by the Structural Funds or by the rural development funds.

Assistance under the transition facility shall be decided and implemented in accordance with Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82) or on the basis of other technical provisions necessary for the operation of the transition facility, to be adopted by the Commission.

Legal basis

Tasks resulting from the specific powers assigned directly to the Commission by Article 30 of the Act of Accession of Croatia.

TITLE 27 — BUDGET

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	Administrative expenditure of the "Budget" policy area	5	67 450 570	67 450 570			67 450 570	67 450 570
27 02	Budget implementation, control and discharge		p.m.	p.m.	75 000 000	75 000 000	75 000 000	75 000 000
	Title 27 — Total		**67 450 570**	**67 450 570**	**75 000 000**	**75 000 000**	**142 450 570**	**142 450 570**

CHAPTER 27 02 — BUDGET IMPLEMENTATION, CONTROL AND DISCHARGE

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
27 02	Budget implementation, control and discharge							
27 02 01	***Deficit carried over from the previous financial year***	1.1	p.m.	p.m.			p.m.	p.m.
27 02 02	***Temporary and lump-sum compensation for the new Member States***	6	p.m.	p.m.	75 000 000	75 000 000	75 000 000	75 000 000
	Chapter 27 02 — Total		**p.m.**	**p.m.**	**75 000 000**	**75 000 000**	**75 000 000**	**75 000 000**

Article 27 02 02 — Temporary and lump-sum compensation for the new Member States

Figures

Budget 2013	DAB No 1/2013 Council position	New amount
p.m.	75 000 000	75 000 000

Remarks

This appropriation is intended to cover compensation for the new Member States as from the date of entry into force of any Act of Accession that foresees it in the provisions of the act.

Legal basis

Act concerning the conditions of accession of the Republic of Croatia and the adjustments to the Treaty on European Union, the Treaty on the Functioning of the European Union and the Treaty establishing the European Atomic Energy Community (OJ L 112, 24.4.2012, p. 21), and in particular Article 32 thereof.

TITLE 32 — ENERGY

Figures

Title Chapter	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01	Administrative expenditure of the "Energy" policy area		76 789 240	76 789 240			76 789 240	76 789 240
32 03	Trans-European networks	1	22 200 000	11 972 009			22 200 000	11 972 009
32 04	Conventional and renewable energies		151 679 511	377 606 326			151 679 511	377 606 326
32 05	Nuclear energy	1	289 750 000	199 660 662			289 750 000	199 660 662
32 06	Research related to energy	1	197 127 000	148 352 814	757 030	227 000	197 884 030	148 579 814
	Title 32 — Total		**737 545 751**	**814 381 051**	**757 030**	**227 000**	**738 302 781**	**814 608 051**

CHAPTER 32 06 — RESEARCH RELATED TO ENERGY

Figures

Title Chapter Article Item	Heading	FF	Budget 2013		DAB No 1/2013 Council position		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 06	Research related to energy							
32 06 01	***Research related to energy***	1.1	170 878 000	115 842 721	757 030	227 000	171 635 030	116 069 721
32 06 02	***Research related to energy — Fuel Cells and Hydrogen Joint Undertaking***	1.1	26 249 000	17 683 806			26 249 000	17 683 806
32 06 03	***Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development***	1.1	p.m.	p.m.			p.m.	p.m.
32 06 04	***Completion of previous programmes***							
32 06 04 01	Completion of programmes (prior to 2003)	1.1	—	p.m.			—	p.m.
32 06 04 02	Completion of the sixth framework programme (2003 to 2006)	1.1	p.m.	14 826 287			p.m.	14 826 287
	Article 32 06 04 — Subtotal		p.m.	14 826 287			p.m.	14 826 287
	Chapter 32 06 — Total		**197 127 000**	**148 352 814**	**757 030**	**227 000**	**197 884 030**	**148 579 814**

Remarks

These remarks are applicable to all the budget lines in this chapter.

These appropriations will be used for the Seventh Framework Programme for research, technological development and demonstration activities, which covers the period 2007 to 2013.

This programme will be carried out in order to pursue the general objectives described in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure for achievement of the objective of the measure of which they form an integral part, including the action and measures necessary for the preparation and monitoring of the Union's strategy for research, technological development and demonstration activities.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Article 32 06 03.

Article 32 06 01 — Research related to energy

Figures

Budget 2013		**DAB No 1/2013 Council position**		**New amount**	
Commitments	Payments	Commitments	Payments	Commitments	Payments
170 878 000	115 842 721	757 030	227 000	171 635 030	116 069 721

Remarks

This appropriation is intended to support the European Strategic Energy Technology Plan (SET-Plan) objectives and initiatives. These are primarily: wind, solar, bioenergy, carbon capture and storage (CCS) and electricity grids. In recognition of their important contribution to future sustainable energy systems, two thirds of the budgetary appropriations will be allocated to the renewable and end-use energy efficiency policy areas from 2012 onwards.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the "European Economic Area" Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme "Cooperation" implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).