



**KUNSILL TA'
L-UNJONI EWROPEA**

Brussel, 29 ta' Lulju 2005

11532/05

PECHE 158

PROPOSTA

mill-:	Kummissjoni
data:	22 ta' Lulju 2005
Suggett:	Proposta għal Deċiżjoni tal-Kunsill dwar il-konklużjoni, f'isem il-Komunità Ewropea, tal-Konvenzjoni għat-Tishih tal-Kummissjoni Inter-Amerikana għat-Tonn Tropikali stabbilita mill-Konvenzjoni ta' l-1949 bejn l-Istati Uniti ta' l-Amerika u r-Repubblika tal-Kosta Rika

Id-Delegazzjonijiet isibu mehmuża proposta mill-Kummissjoni mibgħuta ma' ittra ta' tifsir minghand is- Sinjura Patricia BUGNOT lis-Sur Javier SOLANA, Segretarju Ġenerali/Rappreżentant Għoli.

Mehmuż: COM(2005) 325 finali

MT

MT

MT



KUMMISSJONI TAL-KOMUNITAJIET EWROPEJ

Brussel 20.7.2005
KUMM(2005) 325 finali

2005/0137 (CNS)

Proposta għal

DEĊIŻJONI TAL-KUNSILL

dwar il-konkluzjoni, f'isem il-Komunità Ewropea, tal-Konvenzjoni għat-Tishih tal-Kummissjoni Inter-Amerikana għat-Tonn Tropikali stabbilita mill-Konvenzjoni ta' l-1949 bejn l-Istati Uniti ta' l-Amerika u r-Repubblika tal-Kosta Rika

(preżentata mill-Kummissjoni)

MEMORANDUM TA' SPJEGAZZJONI

Il-Kummissjoni Inter-Amerikana għat-Tonn Tropikali (IATTC – Inter-American Tropical Tuna Commission) hija Organizzazzjoni Reġjonali tas-Sajd li nġatat il-kompetenza mill-Partijiet Kontraenti tagħha sabiex tirregola s-sajd fl-Oċean Paċifiku tal-Lvant għal stokks ta' hut b'tendenza kbira li jpassi. Din l-Organizzazzjoni Reġjonali tas-Sajd għet stabbilita mill-Konvenzjoni ta' l-1949 bejn l-Istati Uniti ta' l-Amerika u r-Repubblika tal-Kosta Rika (minn hawn 'il quddiem "il-Konvenzjoni ta' l-1949"). Illum, il-membri ta' l-IATTC jikkonsistu f'14-il Stat kostali jew li jwettaq attivitajiet ta' sajd, b'interessi fir-reġjun: il-Kosta Rika, l-Ekwador, l-El Salvador, Franza f'isem it-territorji esteri tagħha ta' Clipperton u l-Polinezja Franċiża, il-Gwatemala, il-Ġappun, il-Messiku, in-Nikaragwa, il-Perù, Spanja, l-Istati Uniti, il-Vanwatu u l-Venezwela.

Il-Komunità ilha tipprattika s-sajd għat-tonn fl-Oċean Paċifiku tal-Lvant għal bosta snin. Preżentement, il-flotta tas-sajd għat-tonn ta' l-UE li qed topera fl-Oċean Paċifiku tal-Lvant tikkonsisti f'5 bastimenti tat-tartaruni li jistadu partikolarment għall-palamit u l-qabdiet tagħha laħqu l-31,000 Tunnellata Metrika fl-2002. Il-preżenza tagħha fir-reġjun tehtiġilha li tikkooopera ma' Stati kostali jew li jwettqu attivitajiet ta' sajd, Entitajiet jew Organizzazzjonijiet oħra interessati fil-konservazzjoni u l-ġestjoni ta' l-istokks ta' hut b'tendenza kbira li jpassi li jaqgħa taħt il-kompetenza ta' l-IATTC.

Għaldaqstant, il-Komunità ssiehbet fil-Ftehim dwar il-Programm Internazzjonali għall-Konservazzjoni tad-Dniefel (AIDCP -). Il-Ftehim għandu l-għan tal-konservazzjoni effettiva ta' l-istokks tad-dniefel affettwati mis-sajd għat-tonn fl-Oċean Paċifiku tal-Lvant u t-tħaddim tiegħu ġie fdat f'idejn is-Segretarjat ta' l-IATTC. Fl-1999, il-Komunità ffirmat l-AIDCP (id-Deċiżjoni tal-Kunsill 1999/337/KE tas-26 ta' April 1999) u sussegwentement iddeċidiet li tapplikah provvizorjament (id-Deċiżjoni tal-Kunsill 1999/386/KE tas-7 ta' Ġunju 1999).

Bil-maqlub għad-dispożizzjonijiet ta' l-AIDCP, ir-regoli tal-Konvenzjoni ta' l-1949 dwar l-adeżjoni ta' membri ġodda huma limitati għal Stati u għalhekk ma jippermettux l-adeżjoni tal-Komunità ma' l-IATTC taħt il-kundizzjonijiet attwali. Fid-dawl ta' l-interess stabbilit tal-Komunità fis-sajd soġġett għall-kompetenza ta' l-IATTC, tnieda proċess biex tiġi emendata l-Konvenzjoni ta' l-1949 bl-adozzjoni tal-Protokoll ta' Guayaquil fl-1999, li bih il-Konvenzjoni tinbidel sabiex Organizzazzjonijiet Reġjonali ta' Integrazzjoni Ekonomika bħall-Komunità jkunu jistgħu jissiehbu ma' din l-Organizzazzjoni Reġjonali tas-Sajd. Madankollu, id-dhul fis-seħh tal-Protokoll kien mistenni li jkun proċess twil u diffiċli, u fil-fatt hekk ġara. Illum, il-Protokoll hu ffirmat minn 8 membri ta' l-IATTC biss u rratifikat minn erbgħa minn dawn biss. Jidhol fis-seħh biss wara li jkun ġie rratifikat mill-Partijiet kollha ta' l-IATTC.

Fid-dawl tat-tul ta' dan il-proċess, il-Komunità qablet li tħalli lil Spanja, l-uniku Stat Membru li l-bastimenti tiegħu joperaw f'dik iż-Żona, li ssir Membru ta' l-IATTC taħt il-kundizzjonijiet kurrenti tal-Konvenzjoni ta' l-1949. Id-Deċiżjoni tal-Kunsill 1999/405/KE tawtorizza l-adeżjoni ta' Spanja fuq bażi temporanja u, minhabba "ċ-ċirkostanzi uniċi", mingħajr ma jinholq l-ebda preċedent, jew tiġi affettwata l-kompetenza esklussiva tal-Komunità fi kwistjonijiet marbuta mas-sajd. Saħansitra taħt dan ir-reġim eċċezzjonali, Spanja ħadet sa l-2003 biex tirċievi n-*'nihil obstat'* mill-Membri l-oħra kollha halli tidhol fl-IATTC.

Wiehed jista' jargumenta li t-taħditiet li spiċċaw bl-adozzjoni tal-Protokoll ta' Guayaquil, wasslu wkoll biex il-Partijiet Kontraenti ta' l-IATTC jagħrfu l-hteġa li l-istatut ta' l-Organizzazzjoni jiġi aġġornat ma' l-iżviluppi riċenti fil-Liġi Internazzjonali tal-Baħar: il-

Konvenzjoni tan-Nazzjonijiet Uniti dwar il-Liġi tal-Baħar ta' l-1982, il-Ftehimiet implimentattivi tagħha, u l-Kodiċi ta' Kondotta għal Sajd Responsabbli (adottat mill-Konferenza ta' l-Organizzazzjoni ta' l-Ikel u l-Agricoltura fl-1995, inkluż il-Ftehim għall-Promozzjoni tal-Konformità tal-Bastimenti tas-Sajd ma' Mizuri Internazzjonali ta' Konservazzjoni u Ġestjoni fl-Ibhra Internazzjonali, ta' l-1993).

B'riżultat ta' dan, l-IATTC adottat Riżoluzzjoni fl-1998 li nediet il-proċess ta' l-abbozzar tat-test ta' Konvenzjoni IATTC ġdida li tiegħu post dik ta' l-1949. Wara 10 laqgħat tal-Grupp ta' Hidma maħluq għal dan il-ghan, tlesta test ġdid tal-Konvenzjoni għall-adozzjoni mill-IATTC, li għamlet dan fis-70 laqgħa tagħha f'Antigua, il-Guatemala f'Ġunju 2003. Il-Konvenzjoni l-ġdida hi għalhekk magħrufa bħala "il-Konvenzjoni ta' Antigua". Se tidhol fis-sehħ 15-il xahar wara d-depożitu tas-7 strument ta' ratifika minn Parti Kontraenti attwali ta' l-IATTC.

Il-Konvenzjoni ta' Antigua nfetħet għall-firem fl-14 ta' Novembru fl-2003 f'Washington DC, l-Istati Uniti ta' l-Amerka (id-Depożitarju), u baqgħet hekk sal-31 ta' Diċembru 2004. It-test tagħha huwa awtentiku fi 3 lingwi: l-Ingliz, l-Ispanjol u l-Franċiż. Il-Komunità ffirmat il-Konvenzjoni fit-13 ta' Diċembru 2004, f'konformità mad-Deċiżjoni adottata mill-Kunsill fil-25 ta' Ottubru 2004.

Il-Komunità giet mistiedna mill-bidu sabiex tiegħu sehem fl-abbozzar tal-Konvenzjoni ta' Antigua u kkontribwiet b'mod attiv f'dan il-proċess. Partikolarment, il-Komunità hadmet biex tassigura li t-test tal-Konvenzjoni l-ġdida jkun jinkludi d-dispożizzjonijiet meħtieġa li jippermettu l-IATTC li ssir Organizzazzjoni miftuha; b'hekk kull parti b'interess reali tkun tista' tissieheb, skond l-Artikolu 8 tal-Ftehim ta' l-1995 tan-Nazzjonijiet Uniti dwar l-Istokks tal-Hut. Dan l-ghan intlaħaq. Il-Konvenzjoni ta' Antigua hija test komprensiv li effettivament isahha l-IATTC u jassigura li din teżerċita r-responsabbiltajiet tagħha lejn il-konservazzjoni u l-ġestjoni effettivi ta' stokks ta' hut b'tendenza kbira li jpassi fl-Oċean Paċifiku tal-Lvant skond il-prinċipji u l-istandards stipulati fil-Liġi tal-Baħar.

L-adeżjoni ta' Spanja ma' l-IATTC ma taffettwax id-drittijiet tal-Komunità taht il-liġi internazzjonali li tiffirma l-Konvenzjoni ta' Antigua, minhabba li d-Deċiżjoni tal-Kunsill 1999/405/KE tapplika biss għall-Konvenzjoni ta' l-1949. Skond id-Deċiżjoni, Spanja hi meħtieġa ttemm is-shubija tagħha mal-Konvenzjoni ta' l-1949 fid-data ta' l-adeżjoni tal-Komunità mal-Konvenzjoni. Billi jidher li l-Konvenzjoni ta' Antigua aktarx se tidhol fis-sehħ qabel ma l-Komunità tissieheb mal-Konvenzjoni ta' l-1949, jinhtieg li jsiru provvedimenti għad-denunċja tal-Konvenzjoni ta' l-1949 minn Spanja f'dawk iċ-ċirkostanzi, filwaqt li jitqies il-fatt li l-Komunità se tkun parti tal-Konvenzjoni ta' Antigua hekk kif din tidhol fis-sehħ. Dispożizzjoni b'dan il-ghan hija inkluża mad-deċiżjoni meħmuża.

Il-Komunità għandha għalhekk tkompli bil-konklużjoni tal-Konvenzjoni ta' Antigua sabiex issir membru shiħ ta' l-IATTC, minghajr preġudizzju għal dhul iktar kmieni taht il-Konvenzjoni ta' l-1949 fil-każ li l-Protokoll ta' Guayaquil jidhol fis-sehħ qabel il-Konvenzjoni ta' Antigua. Il-Kunsill huwa għalhekk mistieden jadotta d-Deċiżjoni meħmuża.

Proposta għal

DEĊIŻJONI TAL-KUNSILL

dwar il-konkluzjoni, f'isem il-Komunità Ewropea, tal-Konvenzjoni għat-Tishih tal-Kummissjoni Inter-Amerikana għat-Tonn Tropikali stabbilita mill-Konvenzjoni ta' l-1949 bejn l-Istati Uniti ta' l-Amerika u r-Repubblika tal-Kosta Rika

IL-KUNSILL TA' L-UNJONI EWROPEA,

Wara li kkunsidra t-Trattat li jistabbilixxi l-Komunità Ewropea, u partikolarment l-Artikolu 37, flimkien ma' l-ewwel sentenza ta' l-ewwel sottoparagrafu ta' l-Artikolu 300(2), u l-ewwel sottoparagrafu ta' l-Artikolu 300(3) tiegħu,

Wara li kkunsidra l-proposta mill-Kummissjoni¹,

Wara li kkunsidra l-opinjoni tal-Parlament Ewropew,

Billi:

- (1) Il-Komunità għandha kompetenza esklussiva li tadotta miżuri għall-konservazzjoni u l-ġestjoni tar-riżorsi tal-ħut u li tidhol fi ftehimiet ma' pajjizi u organizzazzjonijiet internazzjonali oħra.
- (2) Il-Komunità hija Parti Kontraenti tal-Konvenzjoni tan-Nazzjonijiet Uniti dwar il-Ligi tal-Baħar, li tehtieg lill-membri kollha tal-komunità internazzjonali li jikkooperaw fil-konservazzjoni u l-ġestjoni tar-riżorsi bijoloġiċi tal-baħar.
- (3) Il-Komunità ffirmat il-Ftehim dwar l-implimentazzjoni tad-dispożizzjonijiet tal-Konvenzjoni tan-Nazzjonijiet Uniti dwar il-Ligi tal-Baħar fl-10 ta' Diċembru 1982 marbuta mal-Konservazzjoni u l-Ġestjoni ta' Stokks Komuni ta' Hut u Stokks ta' Hut b' Tendenza Kbira li Jpassi².
- (4) Il-Kummissjoni Inter-Amerikana għat-Tonn Tropikali (IATTC) giet stabbilita mill-Konvenzjoni bejn l-Istati Uniti ta' l-Amerka u r-Repubblika tal-Kosta Rika, konkluża fl-1949. Matul il-61 Laqgħa tagħha f'Ġunju 1998, l-IATTC adottat Riżoluzzjoni li biha l-Partijiet Kontraenti ftiehm li jfasslu Konvenzjoni ġdida biex issaħħaħ il-Kummissjoni u taggorna l-istatut tagħha, f'konformità mad-dispożizzjonijiet tal-Ligi internazzjonali tal-Baħar.
- (5) Il-Komunità giet mistiedna tiegħu sehem bis-shih f'dan il-proċess mill-bidu, u kellha rwol attiv fih. Il-proċess intemm bl-adozzjoni tal-Konvenzjoni għat-Tishih tal-

¹ ĠU C [...], [...], p. [...].

² ĠU L 189, tat-3.7.1998, p. 16.

Kummissjoni Inter-Amerikana għat-Tonn Tropikali stabbilita mill-Konvenzjoni ta' l-1949 bejn l-Istati Uniti ta' l-Amerka u r-Repubblika tal-Kosta Rika (il-Konvenzjoni ta' Antigua), fis-70 Laqgħa ta' l-IATTC, li saret mill-24 sa s-27 ta' Gunju 2003 f'Antigua, il-Gwatemala.

- (6) Il-Konvenzjoni ta' Antigua nfethet għall-firem fl-14 ta' Novembru fl-2003 f'Washington DC, l-Istati Uniti ta' l-Amerka, u baqgħet hekk sal-31 ta' Diċembru 2004, skond l-Artikolu XXVII tagħha.
- (7) Il-Komunità ffirmat il-Konvenzjoni fit-13 ta' Diċembru 2004, f'konformità mad-Deċiżjoni adottata mill-Kunsill fil-25 ta' Ottubru 2004³.
- (8) Sajjieda Komunitarji jistadu fiż-Żona tal-Konvenzjoni. Għalhekk, huwa fl-interess tal-Komunità li tissieheb mal-Kummissjoni Inter-Amerikana għat-Tonn Tropikali. Għaldaqstant, il-Komunità għandha tapprova l-Konvenzjoni ta' Antigua.
- (9) Il-Konvenzjoni ta' Antigua għandha l-għan li żżomm l-IATTC f'forma b'saħħitha. Hija ddestinata li tiegħu post il-Konvenzjoni ta' l-1949 hekk kif tidhol fis-seħh għall-Partijiet kollha ta' dik il-Konvenzjoni. Għalhekk, skond l-ispirtu tad-Deċiżjoni tal-Kunsill 1999/405/KE, hekk kif il-Konvenzjoni ta' Antigua tidhol fis-seħh, Spanja għandha tiddenunzja l-Konvenzjoni ta' l-1949.

IDDEĊIEDA KIF ĠEJ:

Artikolu 1

Il-Konvenzjoni ta' Antigua hija b'dan approvata f'isem il-Komunità Ewropea.

It-test tal-Konvenzjoni huwa anness ma' din id-Deċiżjoni.

Artikolu 2

Il-President tal-Kunsill huwa b'dan awtorizzat jinnomina l-persuni bis-setgħa li jiddepożitaw l-istrument ta' approvazzjoni mal-Gvern ta' l-Istati Uniti ta' l-Amerka bħala d-Depożitarju tal-Konvenzjoni skond l-Artikolu XXIX tagħha.

³ ĠU L 15, tad-19.1.2005, p. 9.

Artikolu 3

Mad-dhul fis-sehh tal-Konvenzjoni ta' Antigua, Spanja se tiddenunċja l-Konvenzjoni li tistabbilixxi l-Kummissjoni Inter-Amerikana għat-Tonn Tropikali.

Magħmula fi Brussell,

*Għall-Kunsill
Il-President*

LEGISLATIVE FINANCIAL STATEMENT

This document is intended to accompany and complement the Explanatory Memorandum. As such, when completing this Legislative Financial Statement, and without prejudice to its legibility, an attempt should be made to avoid repeating information contained in the Explanatory Memorandum. Before filling in this template, please refer to the specific Guidelines that have been drafted to provide guidance and clarification for the items below.

1. NAME OF THE PROPOSAL

Approval by the European Community of the Convention for the strengthening of the Inter-American Tropical Tuna Commission established by the 1949 convention between the United States Of America and the Republic Of Costa-Rica

2. ABM / ABB FRAMEWORK

1103: International Fisheries

3. BUDGET LINES

3.1. Budget line 11 03 02: Contributions to international organisations

3.2. Duration of the action and of the financial impact: Open ended action, from 2005 onwards. Annual expenditure will depend on the contribution the Community must make to the Organisation's budget decided at the Annual Meeting of the IATTC.

3.3. Budgetary characteristics (*add rows if necessary*):

Budget line	Type of expenditure		New	EFTA contribution	Contributions from applicant countries	Heading in financial perspective
11 03 02	Comp	Diff ⁴	NO	NO	NO	No [3]

⁴ Differentiated appropriations.

4. SUMMARY OF RESOURCES

4.1. Financial Resources

4.1.1. Summary of commitment appropriations (CA) and payment appropriations (PA)

EUR million (to 3 decimal places)

Expenditure type	Section no.		Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later	Total
------------------	-------------	--	--------	-------	-------	-------	-------	-----------------	-------

Operational expenditure⁵

Commitment Appropriations (CA)	8.1	a	0.7	0.7	0.7	0.7	0.7	0.7	4.2
Payment Appropriations (PA)		b	0.7	0.7	0.7	0.7	0.7	0.7	4.2

Administrative expenditure within reference amount⁶

Technical & administrative assistance (NDA)	8.2.4	c	0.05	0.05	0.05	0.05	0.05	0.05	3.0
---	-------	---	------	------	------	------	------	------	-----

TOTAL REFERENCE AMOUNT

Commitment Appropriations		a+c	0.75	0.75	0.75	0.75	0.75	0.75	4.5
Payment Appropriations		b+c	0.75	0.75	0.75	0.75	0.75	0.75	4.5

Administrative expenditure not included in reference amount⁷

Human resources and associated expenditure (NDA)	8.2.5	d	0.43	0.43	0.43	0.43	0.43	0.43	2.58
Administrative costs, other than human resources and associated costs, not included in reference amount (NDA)	8.2.6	e	0.1	0.1	0.1	0.1	0.1	0.1	0.6

⁵ Expenditure that does not fall under Chapter xx 01 of the Title xx concerned.

⁶ Expenditure within article xx 01 04 of Title xx.

⁷ Expenditure within chapter xx 01 other than articles xx 01 04 or xx 01 05.

Total indicative financial cost of intervention

TOTAL CA including cost of Human Resources		a+c +d+ e	1.28	1.28	1.28	1.28	1.28	1.28	7.68
TOTAL PA including cost of Human Resources		b+c +d+ e	1.28	1.28	1.28	1.28	1.28	1.28	7.68

Co-financing details

If the proposal involves co-financing by Member States, or other bodies (please specify which), an estimate of the level of this co-financing should be indicated in the table below (additional lines may be added if different bodies are foreseen for the provision of the co-financing):

EUR million (to 3 decimal places)

Co-financing body		Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later	Total
.....	f							
TOTAL CA including co-financing	a+c +d+ e+f							

4.1.2. Compatibility with Financial Programming

- ☒ Proposal is compatible with existing financial programming.
- ☐ Proposal will entail reprogramming of the relevant heading in the financial perspective.
- ☐ Proposal may require application of the provisions of the Interinstitutional Agreement⁸ (i.e. flexibility instrument or revision of the financial perspective).

4.1.3. Financial impact on Revenue

- ☒ Proposal has no financial implications on revenue
- ☐ Proposal has financial impact – the effect on revenue is as follows:

⁸ See points 19 and 24 of the Interinstitutional agreement.

NB: All details and observations relating to the method of calculating the effect on revenue should be shown in a separate annex.

EUR million (to one decimal place)

Budget line	Revenue	Prior to action [Year n-1]	Situation following action					
			[Year n]	[n+1]	[n+2]	[n+3]	[n+4]	[n+5] ₉
	a) Revenue in absolute terms							
	b) Change in revenue	Δ						

(Please specify each revenue budget line involved, adding the appropriate number of rows to the table if there is an effect on more than one budget line.)

- 4.2. Human Resources FTE (including officials, temporary and external staff) – see detail under point 8.2.1.

Annual requirements	Year n	n + 1	n + 2	n + 3	n + 4	n + 5 and later
Total number of human resources	4	4	4	4	4	4

⁹ Additional columns should be added if necessary i.e. if the duration of the action exceeds 6 years.

5. CHARACTERISTICS AND OBJECTIVES

Details of the context of the proposal are required in the Explanatory Memorandum. This section of the Legislative Financial Statement should include the following specific complementary information:

- 5.1. Need to be met in the short or long term

Long term need

- 5.2. Value-added of Community involvement and coherence of the proposal with other financial instruments and possible synergy

The Community has fishing interests in the Eastern Pacific area. Community fishermen are involved in fishing in the Convention Area for species to which the Convention applies. The Community played an active part in the international negotiations leading to the adoption of the Antigua Convention and made a vital contribution to the success of this process, initiated in 1998. The Community has publicly declared its satisfaction with the quality of this Convention, which takes account of recent developments in the international law of the sea and ensures effective cooperation which is open to all interested parties.

The Community thus signed this Convention on 13 December 2004. It must now approve the Convention in order to become a Contracting Party and thus be able to participate fully in the work of IATTC once the Antigua Convention will enter into force is set up, thereby respecting its international obligations.

- 5.3. Objectives, expected results and related indicators of the proposal in the context of the ABM framework

Under the common fisheries policy the Community has exclusive competence over the external aspects of fisheries policy. It therefore has to satisfy the obligations deriving from the international law of the sea as regards cooperation on the conservation and management of fishery resources on the high seas. This involves participation as a full member in regional fisheries organisations, where these exist and cover areas in which the Community has fishing interests. The purpose of this measure is therefore to ensure the Community's participation in Inter-American Tropical Tuna Commission (IATTC), in its revamped framework as set up by the Convention for the Strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (Antigua Convention).

5.4. Method of Implementation (indicative)

Show below the method(s)¹⁰ chosen for the implementation of the action

↑ ***Centralised Management***

X Directly by the Commission

↑ Indirectly by delegation to:

↑ Executive Agencies

↑ Bodies set up by the Communities as referred to in art. 185 of the Financial Regulation

↑ National public-sector bodies/bodies with public-service mission

↑ ***Shared or decentralised management***

↑ With Member states

↑ With Third countries

↑ ***Joint management with international organisations (please specify)***

Relevant comments:

6. MONITORING AND EVALUATION

6.1. Monitoring system

Each year, when the Organisation's budget is adopted, the Commission may examine, verify and comment on the draft budget submitted by the IATTC Secretariat. The execution of these budgets is also scrutinised every year by the Contracting Parties. The budget is to be adopted by consensus of the Contracting Parties.

¹⁰ If more than one method is indicated please provide additional details in the "Relevant comments" section of this point.

6.2. Evaluation

6.2.1. Ex-ante evaluation

Article XV of the Antigua Convention establishes that the financial activities of the Organisation are to be conducted in accordance with financial regulations adopted by the IATTC Commission.

Thus, on top of the annual examination of the Organisation's finances on the occasion of the adoption of the budget and the examination of the accounts for the previous year, each Contracting Party is entitled at all times to draw the attention of the IATTC Commission to possible infringements of the rules of the Organisation governing the execution of the budget.

6.2.2. Measures taken following an intermediate/ex-post evaluation (lessons learned from similar experiences in the past)

Evaluation conducted during the Annual Meeting.

6.2.3. Terms and frequency of future evaluation

Evaluations conducted by the appropriate subsidiary body of the organisation annually at the Annual Meeting of the Organisation.

7. ANTI-FRAUD MEASURES

Article XIV(4) of the Convention stipulates that the financial activities of the Organisation are to be subject to an annual audit by independent auditors.

In addition, the European Commission negotiates audit clauses with international organisations in respect of the implementation of certain schemes/projects part-financed by the European Community. These clauses enable the Commission to verify the implementation of the operations for which it is providing part-financing by means of both documentary checks and on-the-spot checks and inspections in accordance with the procedures foreseen in Council Regulation (Euratom, EC) n° 2185/96 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Community's financial interests against fraud and other irregularities.

8. DETAILS OF RESOURCES

8.1. Objectives of the proposal in terms of their financial cost

Commitment appropriations in EUR million (to 3 decimal places)

(Headings of Objectives, actions and outputs should be provided)	Type of output	Av. cost	Year n 2005		Year n+1 2006		Year n+2 2007		Year n+3 2008		Year n+4 2009		Year n+5 and later 2010		TOTAL	
			No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost	No. outputs	Total cost
OPERATIONAL OBJECTIVE No.1 ¹¹																
Annual Contribution																
- Output 1	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7		
- Output 2																
Action 2.....																
- Output 1																
Sub-total Objective 1																
OPERATIONAL OBJECTIVE No.2 ¹																
Action 1.....																
- Output 1																
Sub-total Objective 2																
OPERATIONAL OBJECTIVE No.n ¹																
Sub-total Objective n																
TOTAL COST	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7		

¹¹ MT As described under Section 5.3.

8.2. Administrative Expenditure

8.2.1. Number and type of human resources

Types of post		Staff to be assigned to management of the action using existing and/or additional resources (number of posts/FTEs)					
		Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5
Officials or temporary staff ¹² (XX 01 01)	A*/AD	2	2	2	2	2	2
	B*, C*/AST	1	1	1	1	1	1
		1	1	1	1	1	1
Staff financed ¹³ by art. XX 01 02							
Other staff ¹⁴ financed by art. XX 01 04/05							
TOTAL		4	4	4	4	4	4

8.2.2. Description of tasks deriving from the action

Ensure the Community's representation in the IATTC and defend its interests by negotiating with partner States in order to ensure that decisions taken by the IATTC are consistent, to the extent allowed by consensus or majority voting, with the position agreed at internal Community level.

8.2.3. Sources of human resources (statutory)

(When more than one source is stated, please indicate the number of posts originating from each of the sources)

- ☒ Posts currently allocated to the management of the programme to be replaced or extended
- ☐ Posts pre-allocated within the APS/PDB exercise for year n
- ☐ Posts to be requested in the next APS/PDB procedure
- ☐ Posts to be redeployed using existing resources within the managing service (internal redeployment)
- ☐ Posts required for year n although not foreseen in the APS/PDB exercise of the year in question

¹² Cost of which is NOT covered by the reference amount.

¹³ Cost of which is NOT covered by the reference amount.

¹⁴ Cost of which is included within the reference amount.

8.2.4. Other Administrative expenditure included in reference amount
(XX 01 04/05 – Expenditure on administrative management)

EUR million (to 3 decimal places)

Budget line (number and heading)	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later	TOTAL
11 01 04 05: Contributions to international organisations—Administrative Management Expenditure							
1 Technical and administrative assistance (including related staff costs)							
Executive agencies ¹⁵							
Other technical and administrative assistance							
- <i>intra muros</i>							
- <i>extra muros</i>	0.05	0.05	0.05	0.05	0.05	0.05	
Total Technical and administrative assistance	0.05	0.05	0.05	0.05	0.05	0.05	

8.2.5. Financial cost of human resources and associated costs not included in the reference amount

EUR million (to 3 decimal places)

Type of human resources	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later
Officials and temporary staff (XX 01 01)	0.432	0.432	0.432	0.432	0.432	0.432
Staff financed by Art XX 01 02 (auxiliary, END, contract staff, etc.) (specify budget line)						
Total cost of Human Resources and associated costs (NOT in reference amount)	0.432	0.432	0.432	0.432	0.432	0.432

¹⁵ Reference should be made to the specific legislative financial statement for the Executive Agency(ies) concerned.

Calculation– **Officials and Temporary agents**
Reference should be made to Point 8.2.1, if applicable

2*A (2x 108.000 €)

1*B (1x 108,000 €) 0.432 million €

1*C (1x 108,000 €)

Calculation– **Staff financed under art. XX 01 02**
Reference should be made to Point 8.2.1, if applicable

8.2.6. Other administrative expenditure not included in reference amount

EUR million (to 3 decimal places)

	Year n	Year n+1	Year n+2	Year n+3	Year n+4	Year n+5 and later	TOTAL
XX 01 02 11 01 – Missions	0.1	0.1	0.1	0.1	0.1	0.1	
XX 01 02 11 02 – Meetings & Conferences							
XX 01 02 11 03 – Committees ¹⁶							
XX 01 02 11 04 – Studies & consultations							
XX 01 02 11 05 - Information systems							
2 Total Other Management Expenditure (XX 01 02 11)							
3 Other expenditure of an administrative nature (specify including reference to budget line)							
Total Administrative expenditure, other than human resources and associated costs (NOT included in reference amount)	0.1	0.1	0.1	0.1	0.1	0.1	

Calculation - **Other administrative expenditure not included in reference amount**

¹⁶ Specify the type of committee and the group to which it belongs.