



Council of the
European Union

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NOTE

From:	Budget Committee
To:	Permanent Representatives Committee

Subject:	Draft general budget of the European Union for the financial year 2024: Council position
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- *TECHNICAL ANNEXES*
- = *Annex 1: Breakdown by heading for "total expenditure" in the MFF headings*
- = *Annex 2: Detail of breakdown by heading for "total expenditure" in the MFF headings*
- = *Annex 3: Detailed changes in comparison with the DB 2024 as regards figures by MFF heading*
- = *Annex 4: Administrative expenditure - Detailed figures for the Commission-Annexes*
- = *Annex 5: Administrative expenditure - Detailed figures for the other institutions*
- = *Annex 6: European Commission expenditure - Detailed figures by policy area*

ANNEX 1

BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
1	Single Market, Innovation and Digital	21,431,352,987	20,916,212,003	-230,000,000	-8,000,000	21,201,352,987	20,908,212,003
	<i>Ceiling</i>	21,598,000,000				21,598,000,000	
	<i>Margin</i>	166,647,013		230,000,000		396,647,013	
2	Cohesion and Values	74,979,363,449	34,186,039,329	-612,816,884	-572,816,884	74,366,546,565	33,613,222,445
	<i>Flexibility Instrument</i>	1,335,350,949		-240,000,000		1,095,350,949	
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	372,816,884				0	
	<i>Ceiling</i>	73,289,000,000				73,289,000,000	
	<i>Margin</i>	17,804,384				17,804,384	
2.1	Economic, Social and territorial cohesion	64,665,195,616	24,155,654,152			64,665,195,616	24,155,654,152
	<i>Ceiling</i>	64,683,000,000				64,683,000,000	
	<i>Margin</i>	17,804,384				17,804,384	
2.2	Resilience and values	10,314,167,833	10,030,385,177	-612,816,884	-572,816,884	9,701,350,949	9,457,568,293
	<i>Flexibility Instrument</i>	1,335,350,949		-240,000,000		1,095,350,949	
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	372,816,884		-372,816,884		0	
	<i>Ceiling</i>	8,606,000,000				8,606,000,000	
	<i>Margin</i>	0		372,816,884		0	
3	Natural Resources and Environment	57,388,890,839	54,232,567,941	-10,000,000	-5,000,000	57,378,890,839	54,227,567,941
	<i>Ceiling</i>	57,449,000,000				57,449,000,000	
	<i>Margin</i>	60,109,161		10,000,000		70,109,161	
	OF WHICH: European Agricultural Guarantee Fund (EAGF)	40,602,078,000	40,590,282,213			40,602,078,000	40,590,282,213
		40,603,000,000				40,603,000,000	
	<i>Sub-margin^(b)</i>	922,000				922,000	
3.1	Market related expenditure and direct payments	40,602,078,000	40,590,282,213			40,602,078,000	40,590,282,213
3.2	Other programmes of Natural Resources and Environment	16,786,812,839	13,642,285,728	-10,000,000	-5,000,000	16,776,812,839	13,637,285,728
4	Migration and Border Management	3,896,705,671	3,257,967,443	-20,000,000	-20,000,000	3,876,705,671	3,237,967,443
	<i>Ceiling</i>	4,020,000,000				4,020,000,000	
	<i>Margin</i>	123,294,329		20,000,000		143,294,329	
5	Security and Defence	2,304,177,926	2,028,413,531	-17,000,000	-7,000,000	2,287,177,926	2,021,413,531
	<i>Flexibility Instrument</i>	300,177,926		-17,000,000		283,177,926	

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
	<i>Ceiling</i>	2,004,000,000				2,004,000,000	
	<i>Margin</i>	0				0	
6	Neighbourhood and the World	15,830,000,000	15,111,157,313	117,900,000	98,200,000	15,947,900,000	15,209,357,313
	<i>Flexibility Instrument</i>	0		117,900,000		117,900,000	
	<i>Ceiling</i>	15,830,000,000				15,830,000,000	
	<i>Margin</i>	0				0	
7	European Public Administration	11,949,625,456	11,949,625,456			11,949,625,456	11,949,625,456
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	176,625,456				176,625,456	
	<i>Ceiling</i>	11,773,000,000				11,773,000,000	
	<i>Margin</i>	0				0	
	OF WHICH: Administrative expenditure of the institutions	9,137,000,694	9,137,000,694			9,137,000,694	9,137,000,694
	<i>Sub-ceiling</i>	9,006,000,000				9,006,000,000	
	<i>Single Margin Instrument 11(1)(a)</i>	131,000,694				131,000,694	
	<i>Sub-margin</i>	0				0	
	MFF Headings	187,780,116,328	141,681,983,016	-771,916,884	-514,616,884	187,008,199,444	141,167,366,132
	<i>Flexibility Instrument</i>	1,635,528,875	1,747,272,316	-139,100,000		1,496,428,875	1,747,272,316
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	549,442,340		-372,816,884		176,625,456	
	<i>Ceiling</i>	185,963,000,000	170,543,000,000			185,963,000,000	170,543,000,000
	<i>Margin</i>	367,854,887	30,608,289,300	260,000,000	514,616,884	627,854,887	31,122,906,184
	Appropriations as % of GNI ⁽²⁾	1.06%	0.80%	0.00%	0.00%	1.06%	0.80%

⁽¹⁾ This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.

⁽²⁾ The GNI for 2024 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 25 May 2023.

BREAKDOWN FOR "SPECIAL INSTRUMENTS"

Description	1		2		3	
	DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
	c/a	p/a	c/a	p/a	c/a	p/a
Emergency Aid Reserve (EAR)	1,351,395,001	1,351,395,001			1,351,395,001	1,351,395,001
European Globalisation Adjustment Fund (EGF)	209,466,210	20,000,000			209,466,210	20,000,000
Brexit Adjustment Reserve (BAR)	p.m.	p.m.			p.m.	p.m.
Solidarity mechanisms within and outside the Union (Special instruments under and above the ceilings)	1,560,861,211	1,371,395,001			1,560,861,211	1,371,395,001

GLOBAL AMOUNTS FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS AND "SPECIAL INSTRUMENTS"

Description	1		2		3	
	DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
	c/a	p/a	c/a	p/a	c/a	p/a
MFF Headings	187,780,116,328	141,681,983,016	-771,916,884	-514,616,884	187,008,199,444	141,167,366,132
Solidarity mechanisms within and outside the Union (Special instruments under and above the ceilings)	1,560,861,211	1,371,395,001			1,560,861,211	1,371,395,001
Grand total	189,340,977,539	143,053,378,017	-771,916,884	-514,616,884	188,569,060,655	142,538,761,133
Appropriations as % of GNI ⁽¹⁾	1.07%	0.81%	0.00%	0.00%	1.06%	0.80%

⁽¹⁾ The GNI for 2024 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 25 May 2023.

Description	1		2		3	
	DB 2024		Council's vhanges on DB 2024		Council's position on DB 2024	
	c/a	p/a	c/a	p/a	c/a	p/a
European Schools and Pensions	2,812,624,762	2,812,624,762			2,812,624,762	2,812,624,762
Pensions	2,565,464,000	2,565,464,000			2,565,464,000	2,565,464,000
European Schools	247,160,762	247,160,762			247,160,762	247,160,762
Administrative expenditure of the institutions	9,137,000,694	9,137,000,694			9,137,000,694	9,137,000,694
European Parliament	2,354,855,881	2,354,855,881			2,354,855,881	2,354,855,881
European Council and Council	676,842,943	676,842,943			676,842,943	676,842,943
Commission	4,221,445,825	4,221,445,825			4,221,445,825	4,221,445,825
Court of Justice of the European Union	502,443,711	502,443,711			502,443,711	502,443,711
European Court of Auditors	184,803,430	184,803,430			184,803,430	184,803,430
European Economic and Social Committee	164,945,524	164,945,524			164,945,524	164,945,524
European Committee of the Regions	121,878,345	121,878,345			121,878,345	121,878,345
European Ombudsman	13,667,466	13,667,466			13,667,466	13,667,466
European Data Protection Supervisor	23,921,966	23,921,966			23,921,966	23,921,966
European External Action Service	872,195,603	872,195,603			872,195,603	872,195,603
European Public Administration	11,949,625,456	11,949,625,456			11,949,625,456	11,949,625,456

ANNEX 2

DETAIL OF BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
1	Single Market, Innovation and Digital	21,431,352,987	20,916,212,003	-230,000,000	-8,000,000	21,201,352,987	20,908,212,003
	<i>Ceiling</i>	21,598,000,000				21,598,000,000	
	<i>Margin</i>	166,647,013		230,000,000		396,647,013	
1.0.1	Research and Innovation	13,649,624,033	12,800,250,884	-178,000,000		13,471,624,033	12,800,250,884
1.0.11	Horizon Europe	12,812,088,532	11,832,765,189	-166,000,000		12,646,088,532	11,832,765,189
1.0.12	Euratom Research and Training Programme	281,235,603	332,554,884	-2,000,000		279,235,603	332,554,884
1.0.13	International Thermonuclear Experimental Reactor (ITER)	556,299,898	614,170,726	-10,000,000		546,299,898	614,170,726
1.0.1OTH	Other actions	p.m.	p.m.			p.m.	p.m.
1.0.1PPP	Pilot projects and preparatory actions	p.m.	20,760,085			p.m.	20,760,085
1.0.2	European Strategic Investments	4,551,177,505	4,752,681,870	-22,500,000	-2,500,000	4,528,677,505	4,750,181,870
1.0.21	InvestEU Fund	347,546,000	346,692,531			347,546,000	346,692,531
1.0.22	Connecting Europe Facility (CEF)	2,699,785,499	3,011,394,402			2,699,785,499	3,011,394,402
1.0.23	Digital Europe Programme	1,265,908,188	1,149,659,667	-20,000,000		1,245,908,188	1,149,659,667
1.0.2DA	Decentralised Agencies	213,446,135	213,446,135	-2,500,000	-2,500,000	210,946,135	210,946,135
1.0.2OTH	Other actions	p.m.	p.m.			p.m.	p.m.
1.0.2PPP	Pilot projects and preparatory actions	p.m.	10,969,135			p.m.	10,969,135
1.0.2SPE	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	24,491,683	20,520,000			24,491,683	20,520,000
1.0.3	Single Market	946,468,104	912,015,904	-27,500,000	-3,500,000	918,968,104	908,515,904
1.0.31	Single Market Programme (incl. SMEs)	602,250,000	601,245,738			602,250,000	601,245,738
1.0.32	EU Anti-Fraud Programme	25,505,999	23,211,637			25,505,999	23,211,637
1.0.33	Cooperation in the field of taxation (Fiscalis)	38,432,232	30,437,501	-4,000,000		34,432,232	30,437,501
1.0.34	Cooperation in the field of customs (Customs)	135,714,000	104,838,141	-20,000,000		115,714,000	104,838,141
1.0.3DA	Decentralised Agencies	135,565,873	135,565,873	-3,500,000	-3,500,000	132,065,873	132,065,873
1.0.3OTH	Other actions	9,000,000	9,000,000			9,000,000	9,000,000
1.0.3PPP	Pilot projects and preparatory actions	p.m.	7,717,014			p.m.	7,717,014
1.0.4	Space	2,284,083,345	2,451,263,345	-2,000,000	-2,000,000	2,282,083,345	2,449,263,345
1.0.41	European Space Programme	2,088,270,000	2,182,600,000			2,088,270,000	2,182,600,000
1.0.4DA	Decentralised Agencies	78,463,345	78,463,345	-2,000,000	-2,000,000	76,463,345	76,463,345

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
1.0.4SC	Union Secure Connectivity	117,350,000	190,200,000			117,350,000	190,200,000
2	Cohesion and Values	74,979,363,449	34,186,039,329	-612,816,884	-572,816,884	74,366,546,565	33,613,222,445
	<i>Flexibility Instrument</i>	1,335,350,949		-240,000,000		1,095,350,949	
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	372,816,884				0	
	<i>Ceiling</i>	73,289,000,000				73,289,000,000	
	<i>Margin</i>	17,804,384		372,816,884		17,804,384	
2.1	Economic, Social and territorial cohesion	64,665,195,616	24,155,654,152			64,665,195,616	24,155,654,152
	<i>Ceiling</i>	64,683,000,000				64,683,000,000	
	<i>Margin</i>	17,804,384				17,804,384	
2.1.1	Regional Development and Cohesion	47,882,433,364	17,300,048,145			47,882,433,364	17,300,048,145
2.1.1.1	European Regional Development Fund (ERDF)	39,434,466,155	13,079,405,451			39,434,466,155	13,079,405,451
2.1.1.2	Cohesion Fund (CF)	8,447,967,209	4,215,982,694			8,447,967,209	4,215,982,694
2.1.1.OTH	Other actions	p.m.	p.m.			p.m.	p.m.
2.1.1.PPP	Pilot projects and preparatory actions	p.m.	4,660,000			p.m.	4,660,000
2.1.3	Investing in People, Social Cohesion and Values	16,782,762,252	6,855,606,007			16,782,762,252	6,855,606,007
2.1.3.1	European Social Fund+	16,782,762,252	6,855,606,007			16,782,762,252	6,855,606,007
2.2	Resilience and values	10,314,167,833	10,030,385,177	-612,816,884	-572,816,884	9,701,350,949	9,457,568,293
	<i>Flexibility Instrument</i>	1,335,350,949		-240,000,000		1,095,350,949	
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	372,816,884				0	
	<i>Ceiling</i>	8,606,000,000				8,606,000,000	
	<i>Margin</i>	0				0	
2.2.1	Regional Development and Cohesion	34,285,980	31,969,879			34,285,980	31,969,879
2.2.1.3	Support to the Turkish-Cypriot Community	34,285,980	31,969,879			34,285,980	31,969,879
2.2.2	Recovery and Resilience	5,239,865,703	5,173,961,893	-572,816,884	-572,816,884	4,667,048,819	4,601,145,009
2.2.2.1	European Recovery and Resilience Facility (incl. Technical Support Instrument)	123,486,392	104,735,800			123,486,392	104,735,800
2.2.2.2	Protection of the euro against counterfeiting (the 'Pericles IV programme')	884,755	983,192			884,755	983,192
2.2.2.3	Financing cost of the European Union Recovery Instrument (EURI)	3,870,000,000	3,870,000,000	-572,816,884	-572,816,884	3,297,183,116	3,297,183,116
2.2.2.4	Union Civil Protection Mechanism (RescEU)	230,311,354	249,908,000			230,311,354	249,908,000
2.2.2.5	EU4Health Programme	753,792,242	689,068,410			753,792,242	689,068,410
2.2.2.6	Instrument for emergency support within the Union (ESI)	p.m.	1,999,028			p.m.	1,999,028

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
2.2.2DA	Decentralised agencies	249,293,189	245,467,463			249,293,189	245,467,463
2.2.2PPP	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
2.2.2SPE	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	12,097,771	11,800,000			12,097,771	11,800,000
2.2.3	Investing in People, Social Cohesion and Values	5,040,016,150	4,824,453,405	-40,000,000		5,000,016,150	4,824,453,405
2.2.31	European Social Fund+	93,500,000	85,000,000			93,500,000	85,000,000
2.2.32	Erasmus+	3,736,131,530	3,491,138,893			3,736,131,530	3,491,138,893
2.2.33	European Solidarity Corps (ESC)	144,020,247	138,675,374			144,020,247	138,675,374
2.2.34	Creative Europe	331,788,132	364,763,754	-40,000,000		291,788,132	364,763,754
2.2.35	Justice, Rights and Values	256,753,993	259,581,064			256,753,993	259,581,064
2.2.3DA	Decentralised Agencies	288,845,169	280,083,169			288,845,169	280,083,169
2.2.3OTH	Other actions	7,900,000	7,000,000			7,900,000	7,000,000
2.2.3PPP	Pilot projects and preparatory actions	p.m.	32,257,565			p.m.	32,257,565
2.2.3SPE	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	181,077,079	165,953,586			181,077,079	165,953,586
3	Natural Resources and Environment	57,388,890,839	54,232,567,941	-10,000,000	-5,000,000	57,378,890,839	54,227,567,941
	<i>Ceiling</i>	<i>57,449,000,000</i>				<i>57,449,000,000</i>	
	<i>Margin</i>	<i>60,109,161</i>		<i>10,000,000</i>		<i>70,109,161</i>	
	OF WHICH: European Agricultural Guarantee Fund (EAGF)	40,602,078,000	40,590,282,213			40,602,078,000	40,590,282,213
	<i>Sub-ceiling</i>	<i>40,603,000,000</i>				<i>40,603,000,000</i>	
	<i>Sub-margin</i>	<i>922,000</i>				<i>922,000</i>	
3.1	Market related expenditure and direct payments	40,602,078,000	40,590,282,213			40,602,078,000	40,590,282,213
3.1.1	Agriculture and Maritime Policy	40,602,078,000	40,590,282,213			40,602,078,000	40,590,282,213
3.1.11	European Agricultural Guarantee Fund (EAGF)	40,602,078,000	40,590,282,213			40,602,078,000	40,590,282,213
3.2	Other programmes of Natural Resources and Environment	16,786,812,839	13,642,285,728	-10,000,000	-5,000,000	16,776,812,839	13,637,285,728
3.2.1	Agriculture and Maritime Policy	14,418,161,402	12,947,666,729			14,418,161,402	12,947,666,729
3.2.12	European Agricultural Fund for Rural Development (EAFRD)	13,155,810,194	11,991,887,000			13,155,810,194	11,991,887,000
3.2.13	European Maritime and Fisheries Fund (EMFF)	1,069,715,576	780,643,502			1,069,715,576	780,643,502
3.2.14	Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	162,781,754	142,628,754			162,781,754	142,628,754
3.2.1DA	Decentralised Agencies	29,853,878	29,853,878			29,853,878	29,853,878

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
3.2.1PPP	Pilot projects and preparatory actions	p.m.	2,653,595			p.m.	2,653,595
3.2.2	Environment and Climate Action	2,368,651,437	694,618,999	-10,000,000	-5,000,000	2,358,651,437	689,618,999
3.2.21	Programme for Environment and Climate Action (LIFE)	744,949,659	571,375,575	-5,000,000		739,949,659	571,375,575
3.2.22	Just Transition Fund	1,489,859,854	3,257,816			1,489,859,854	3,257,816
3.2.23	Public sector loan facility under the Just Transition Mechanism (JTM)	50,000,000	35,000,000			50,000,000	35,000,000
3.2.2DA	Decentralised Agencies	67,601,924	67,601,924	-5,000,000	-5,000,000	62,601,924	62,601,924
3.2.2PPP	Pilot projects and preparatory actions	p.m.	10,021,684			p.m.	10,021,684
3.2.2SPE	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	16,240,000	7,362,000			16,240,000	7,362,000
4	Migration and Border Management	3,896,705,671	3,257,967,443	-20,000,000	-20,000,000	3,876,705,671	3,237,967,443
	<i>Ceiling</i>	4,020,000,000				4,020,000,000	
	<i>Margin</i>	123,294,329		20,000,000		143,294,329	
4.0.1	Migration	1,668,816,429	1,522,174,176			1,668,816,429	1,522,174,176
4.0.11	Asylum and Migration Fund (AMF)	1,500,715,253	1,354,073,000			1,500,715,253	1,354,073,000
4.0.1DA	Decentralised Agencies	168,101,176	168,101,176			168,101,176	168,101,176
4.0.1PPP	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
4.0.2	Border Management	2,227,889,242	1,735,793,267	-20,000,000	-20,000,000	2,207,889,242	1,715,793,267
4.0.21	Integrated Border Management Fund (IBMF)	1,144,546,303	660,479,000			1,144,546,303	660,479,000
4.0.2DA	Decentralised Agencies	1,083,342,939	1,075,314,267	-20,000,000	-20,000,000	1,063,342,939	1,055,314,267
5	Security and Defence	2,304,177,926	2,028,413,531	-17,000,000	-7,000,000	2,287,177,926	2,021,413,531
	<i>Flexibility Instrument</i>	300,177,926		-17,000,000		283,177,926	
	<i>Ceiling</i>	2,004,000,000				2,004,000,000	
	<i>Margin</i>	0				0	
5.0.1	Security	725,811,177	727,358,335	-7,000,000	-7,000,000	718,811,177	720,358,335
5.0.11	Internal Security Fund (ISF)	314,885,754	230,580,000			314,885,754	230,580,000
5.0.12	Nuclear decommissioning (Lithuania)	74,600,000	151,940,000			74,600,000	151,940,000
5.0.13	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	62,324,124	71,764,000			62,324,124	71,764,000
5.0.1DA	Decentralised Agencies	251,139,541	251,139,541	-7,000,000	-7,000,000	244,139,541	244,139,541
5.0.1PPP	Pilot projects and preparatory actions	p.m.	1,200,000			p.m.	1,200,000
5.0.1SPE	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	22,861,758	20,734,794			22,861,758	20,734,794

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
5.0.2	Defence	1,578,366,749	1,301,055,196	-10,000,000		1,568,366,749	1,301,055,196
5.0.21	European Defence Fund	638,027,072	750,347,700			638,027,072	750,347,700
5.0.22	Military Mobility	241,367,376	261,726,496			241,367,376	261,726,496
5.0.23	Short-term Defence instrument on common procurement	259,972,301	100,000,000			259,972,301	100,000,000
5.0.24	Defence Industrial Reinforcement Instrument	343,000,000	78,500,000			343,000,000	78,500,000
5.0.2PPP	Pilot projects and preparatory actions	p.m.	481,000			p.m.	481,000
5.0.2SC	Union Secure Connectivity	96,000,000	110,000,000	-10,000,000		86,000,000	110,000,000
6	Neighbourhood and the World	15,830,000,000	15,111,157,313	117,900,000	98,200,000	15,947,900,000	15,209,357,313
	<i>Flexibility Instrument</i>	0		117,900,000		117,900,000	
	<i>Ceiling</i>	15,830,000,000				15,830,000,000	
	<i>Margin</i>	0				0	
6.0.1	External Action	13,713,539,967	13,136,536,039	117,900,000	98,200,000	13,831,439,967	13,234,736,039
6.0.11	Neighbourhood, Development and International Cooperation Instrument	11,415,649,314	10,770,870,935			11,415,649,314	10,770,870,935
6.0.12	Humanitarian Aid (HUMA)	1,660,704,480	1,737,373,786	117,900,000	98,200,000	1,778,604,480	1,835,573,786
6.0.13	Common Foreign and Security Policy (CFSP)	384,663,881	384,663,881			384,663,881	384,663,881
6.0.14	Overseas Countries and Territories (OCT) (including Greenland)	71,429,001	71,642,133			71,429,001	71,642,133
6.0.15	Ukraine Macro-financial Assistance Plus (MFA+)	5,000,000	5,000,000			5,000,000	5,000,000
6.0.1OTH	Other actions	81,346,602	81,346,602			81,346,602	81,346,602
6.0.1PPP	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
6.0.1SPE	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	94,746,689	85,638,702			94,746,689	85,638,702
6.0.2	Pre-Accession Assistance	2,116,460,033	1,974,621,274			2,116,460,033	1,974,621,274
6.0.21	Pre-Accession Assistance (IPA III)	2,116,460,033	1,974,621,274			2,116,460,033	1,974,621,274
7	European Public Administration	11,949,625,456	11,949,625,456			11,949,625,456	11,949,625,456
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	176,625,456				176,625,456	
	<i>Ceiling</i>	11,773,000,000				11,773,000,000	
	<i>Margin</i>	0				0	
	OF WHICH: Administrative expenditure of the institutions	9,137,000,694	9,137,000,694			9,137,000,694	9,137,000,694
	<i>Sub-ceiling</i>	9,006,000,000				9,006,000,000	
	<i>Single Margin Instrument 11(1)(a)</i>	131,000,694				131,000,694	
	<i>Sub-margin</i>	0				0	

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
7.1	European Schools and Pensions	2,812,624,762	2,812,624,762			2,812,624,762	2,812,624,762
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	45,624,762				45,624,762	
7.1.1	Pensions	2,565,464,000	2,565,464,000			2,565,464,000	2,565,464,000
7.1.11	Staff Pensions	2,515,034,000	2,515,034,000			2,515,034,000	2,515,034,000
7.1.12	Pensions of former Members - Institutions	50,430,000	50,430,000			50,430,000	50,430,000
7.1.2	European Schools	247,160,762	247,160,762			247,160,762	247,160,762
7.1.21	(European schools) European Parliament	837,738	837,738			837,738	837,738
7.1.22	(European schools) European Council and Council	p.m.	p.m.			p.m.	p.m.
7.1.23	(European schools) Commission	246,057,330	246,057,330			246,057,330	246,057,330
7.1.24	(European schools) Court of Justice of the European Union	55,000	55,000			55,000	55,000
7.1.26	(European schools) European Economic and Social Committee	p.m.	p.m.			p.m.	p.m.
7.1.27	(European schools) European Committee of the Regions	p.m.	p.m.			p.m.	p.m.
7.1.28	(European schools) European Ombudsman	175,694	175,694			175,694	175,694
7.1.2X	(European schools) European External Action Service	35,000	35,000			35,000	35,000
7.2	Administrative expenditure of the institutions	9,137,000,694	9,137,000,694			9,137,000,694	9,137,000,694
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	131,000,694				131,000,694	
7.2.1	European Parliament	2,354,855,881	2,354,855,881			2,354,855,881	2,354,855,881
7.2.2	European Council and Council	676,842,943	676,842,943			676,842,943	676,842,943
7.2.3	Commission	4,221,445,825	4,221,445,825			4,221,445,825	4,221,445,825
7.2.4	Court of Justice of the European Union	502,443,711	502,443,711			502,443,711	502,443,711
7.2.5	European Court of Auditors	184,803,430	184,803,430			184,803,430	184,803,430
7.2.6	European Economic and Social Committee	164,945,524	164,945,524			164,945,524	164,945,524
7.2.7	European Committee of the Regions	121,878,345	121,878,345			121,878,345	121,878,345
7.2.8	European Ombudsman	13,667,466	13,667,466			13,667,466	13,667,466
7.2.9	European Data Protection Supervisor	23,921,966	23,921,966			23,921,966	23,921,966
7.2.X	European External Action Service	872,195,603	872,195,603			872,195,603	872,195,603
	MFF Headings	187,780,116,328	141,681,983,016	-771,916,884	-514,616,884	187,008,199,444	141,167,366,132
	<i>Flexibility Instrument</i>	1,635,528,875	1,747,272,316	-139,100,000		1,496,428,875	1,747,272,316
	<i>Of which under Single Margin Instrument 11(1)(a)</i>	549,442,340				176,625,456	
	<i>Ceiling</i>	185,963,000,000	170,543,000,000			185,963,000,000	170,543,000,000

	Description	1		2		3	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
	Margin	367,854,887	30,608,289,300	260,000,000	514,616,884	627,854,887	31,122,906,184
	Appropriations as % of GNI	1.06%	0.80%	0.00%	0.00%	1.06%	0.80%

ANNEX 3

Detailed changes in comparison with the DB 2024 as regards figures by MFF heading

FF	Title Chapter Article Item	Description	Council's Changes on DB 2024		
			DA NDA	c/a	p/a
1		Single Market, Innovation and Digital		-230,000,000	-8,000,000
	01 02 01 01	European Research Council	DA	-20,000,000	
	01 02 02 10	Cluster 'Health'	DA	-30,000,000	
	01 02 02 12	Cluster 'Health' - Global Health EDCTP3 Joint Undertaking	DA	-5,000,000	
	01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	-20,000,000	
	01 02 02 30	Cluster 'Civil Security for Society'	DA	-10,000,000	
	01 02 02 42	Cluster 'Digital, Industry and Space' - Chips Joint Undertaking	DA	-15,000,000	
	01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	-40,000,000	
	01 02 02 53	Cluster 'Climate, Energy and Mobility' - Europe's Rail Joint Undertaking	DA	-5,000,000	
	01 02 03 02	European innovation ecosystems	DA	-6,000,000	
	01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	-15,000,000	
	01 03 01	Fusion research and development	DA	-1,000,000	
	01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	DA	-1,000,000	
	01 04 01	Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy	DA	-10,000,000	
	02 04 06 11	Semiconductors - Chips Joint Undertaking	DA	-20,000,000	
	02 10 01	European Union Aviation Safety Agency (EASA)	DA		
				-1,000,000	-1,000,000
	02 10 02	European Maritime Safety Agency (EMSA)	DA		
				-500,000	-500,000
	02 10 03	European Union Agency for Railways (ERA)	DA	-500,000	-500,000
	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	DA		
				-500,000	-500,000
	03 04 01	Cooperation in the field of taxation (Fiscalis)	DA	-4,000,000	
	03 05 01	Cooperation in the field of customs (Customs)	DA	-20,000,000	
	03 10 02	European Banking Authority (EBA)	DA	-500,000	-500,000
	03 10 04	European Securities and Markets Authority (ESMA)	DA		
				-500,000	-500,000
	03 10 05	Anti-Money Laundering Authority (AMLA)	DA		

FF	Title Chapter Article Item	Description	Council's Changes on DB 2024		
			DA NDA	c/a	p/a
	04 10 01	European Union Agency for the Space Programme	DA	-2,500,000	-2,500,000
				-2,000,000	-2,000,000
2		Cohesion and Values		-612,816,884	-572,816,884
2.2		Resilience and values		-612,816,884	-572,816,884
	06 04 01	European Union Recovery Instrument (EURI) - Payment of periodic coupon and redemption at maturity	NDA	-572,816,884	-572,816,884
	07 05 01	Culture strand	DA	-15,000,000	
	07 05 02	Media strand	DA	-25,000,000	
3		Natural Resources and Environment		-10,000,000	-5,000,000
3.2		Other programmes of Natural Resources and Environment		-10,000,000	-5,000,000
	09 02 01	Nature and biodiversity	DA	-1,987,500	
	09 02 02	Circular economy and quality of life	DA	-1,235,000	
	09 02 03	Climate change mitigation and adaptation	DA	-850,000	
	09 02 04	Clean energy transition	DA	-927,500	
	09 10 02	European Environment Agency	DA	-5,000,000	-5,000,000
4		Migration and Border Management		-20,000,000	-20,000,000
	11 10 01	European Border and Coast Guard Agency (Frontex)	DA	-20,000,000	-20,000,000
5		Security and Defence		-17,000,000	-7,000,000
	12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	-7,000,000	-7,000,000
	13 05 01	Union Secure Connectivity Programme - Contribution from Heading 5	DA	-10,000,000	
6		Neighbourhood and the World		117,900,000	98,200,000
	14 03 01	Humanitarian aid	DA	117,900,000	98,200,000
				-771,916,884	-514,616,884

ANNEX 4

Administrative Expenditure - detailed figures for the Commission Annexes

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

O1 - Publications Office

O1	Publications Office						
O1 01	Administrative expenditure						
O1 01 01	Officials and temporary staff	71,383,000	71,383,000			71,383,000	71,383,000
O1 01 01 01	Remuneration and allowances	70,849,000	70,849,000			70,849,000	70,849,000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	513,000	513,000			513,000	513,000
O1 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O1 01 01 04	Mobility expenditure	21,000	21,000			21,000	21,000
O1 01 02	External personnel	2,649,000	2,649,000			2,649,000	2,649,000
O1 01 03	Other management expenditure	226,000	226,000			226,000	226,000
O1 01 03 01	Missions and representation expenses	136,000	136,000			136,000	136,000
O1 01 03 02	Meeting, expert group and conference expenses	14,000	14,000			14,000	14,000
O1 01 03 03	Studies and consultations	p.m.	p.m.			p.m.	p.m.
O1 01 03 04	Further training and management training	75,000	75,000			75,000	75,000
O1 01 03 05	Internal meetings	1,000	1,000			1,000	1,000
O1 01 04	Infrastructure and logistics	10,490,000	10,490,000			10,490,000	10,490,000
O1 01 04 01	Rents and purchases	8,006,000	8,006,000			8,006,000	8,006,000
O1 01 04 02	Expenditure linked to buildings	2,213,000	2,213,000			2,213,000	2,213,000
O1 01 04 03	Equipment and furniture	18,000	18,000			18,000	18,000
O1 01 04 04	Services and other operating expenditure	253,000	253,000			253,000	253,000
O1 01 05	Security and control expenditure	992,000	992,000			992,000	992,000
O1 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O1 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O1 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O1 01 09	Information and communication technology	18,253,000	18,253,000			18,253,000	18,253,000

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
O1 01 09 01	Information systems	8,642,000	8,642,000			8,642,000	8,642,000
O1 01 09 02	Digital workplace	2,119,000	2,119,000			2,119,000	2,119,000
O1 01 09 03	Data centre and networking services	7,492,000	7,492,000			7,492,000	7,492,000
	O1 01 - Administrative expenditure	103,993,000	103,993,000			103,993,000	103,993,000
O1 02	Specific activities						
O1 02 01	Publications	10,033,000	10,033,000			10,033,000	10,033,000
O1 02 01 01	Official Journal of the European Union (L and C series)	6,700,000	6,700,000			6,700,000	6,700,000
O1 02 01 02	Other mandatory publications	2,345,000	2,345,000			2,345,000	2,345,000
O1 02 01 03	General publications	988,000	988,000			988,000	988,000
O1 02 02	Long-term preservation	3,182,000	3,182,000			3,182,000	3,182,000
O1 02 03	Access and reuse	3,246,000	3,246,000			3,246,000	3,246,000
	O1 02 - Specific activities	16,461,000	16,461,000			16,461,000	16,461,000
O1 10	Reserves						
O1 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O1 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O1 10 - Reserves	p.m.	p.m.			p.m.	p.m.
	O1 - Publications Office	120,454,000	120,454,000			120,454,000	120,454,000

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

O2 - European Personnel Selection Office

O2	European Personnel Selection Office						
O2 01	Administrative expenditure						
O2 01 01	Officials and temporary staff	13,613,000	13,613,000			13,613,000	13,613,000
O2 01 01 01	Remuneration and allowances	13,566,000	13,566,000			13,566,000	13,566,000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	47,000	47,000			47,000	47,000
O2 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O2 01 02	External personnel	1,864,000	1,864,000			1,864,000	1,864,000
O2 01 03	Other management expenditure	250,000	250,000			250,000	250,000
O2 01 03 01	Missions and representation expenses	200,000	200,000			200,000	200,000
O2 01 03 02	Meeting, expert group and conference expenses	1,000	1,000			1,000	1,000
O2 01 03 03	Studies and consultations	p.m.	p.m.			p.m.	p.m.
O2 01 03 04	Further training and management training	42,000	42,000			42,000	42,000
O2 01 03 05	Internal meetings	7,000	7,000			7,000	7,000
O2 01 04	Infrastructure and logistics	2,402,400	2,402,400			2,402,400	2,402,400
O2 01 04 01	Rents and purchases	1,660,000	1,660,000			1,660,000	1,660,000
O2 01 04 02	Expenditure linked to buildings	684,000	684,000			684,000	684,000
O2 01 04 03	Equipment and furniture	8,000	8,000			8,000	8,000
O2 01 04 04	Services and other operating expenditure	50,400	50,400			50,400	50,400
O2 01 05	Security and control expenditure	322,000	322,000			322,000	322,000
O2 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O2 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O2 01 08	Legal related expenditure	p.m.	p.m.			p.m.	p.m.
O2 01 09	Information and communication technology	2,514,000	2,514,000			2,514,000	2,514,000
O2 01 09 01	Information systems	1,935,000	1,935,000			1,935,000	1,935,000
O2 01 09 02	Digital workplace	224,000	224,000			224,000	224,000
O2 01 09 03	Data centre and networking services	355,000	355,000			355,000	355,000

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
	O2 01 - Administrative expenditure	20,965,400	20,965,400			20,965,400	20,965,400
O2 02	Interinstitutional cooperation, interinstitutional services and activities						
O2 02 01	Interinstitutional competitions	4,000,000	4,000,000			4,000,000	4,000,000
	O2 02 - Interinstitutional cooperation, interinstitutional services and activities	4,000,000	4,000,000			4,000,000	4,000,000
O2 03	European School of Administration (EUSA)						
O2 03 01	Management training	1,326,000	1,326,000			1,326,000	1,326,000
O2 03 02	Induction courses	867,000	867,000			867,000	867,000
O2 03 03	Training for certification	561,000	561,000			561,000	561,000
	O2 03 - European School of Administration (EUSA)	2,754,000	2,754,000			2,754,000	2,754,000
O2 10	Reserves						
O2 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O2 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O2 10 - Reserves	p.m.	p.m.			p.m.	p.m.
O2 - European Personnel Selection Office		27,719,400	27,719,400			27,719,400	27,719,400

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

O3 - Office for Administration and Payment of Individual Entitlements

O3	Office for Administration and Payment of Individual Entitlements						
O3 01	Administrative expenditure						
O3 01 01	Officials and temporary staff	19,882,000	19,882,000			19,882,000	19,882,000
O3 01 01 01	Remuneration and allowances	17,493,000	17,493,000			17,493,000	17,493,000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	103,000	103,000			103,000	103,000
O3 01 01 03	Personnel policy and management	2,286,000	2,286,000			2,286,000	2,286,000
O3 01 02	External personnel	20,564,000	20,564,000			20,564,000	20,564,000
O3 01 03	Other management expenditure	164,000	164,000			164,000	164,000
O3 01 03 01	Missions and representation expenses	88,000	88,000			88,000	88,000
O3 01 03 02	Meeting, expert group and conference expenses	9,000	9,000			9,000	9,000
O3 01 03 03	Further training and management training	64,000	64,000			64,000	64,000
O3 01 03 04	Internal meetings	3,000	3,000			3,000	3,000
O3 01 04	Infrastructure and logistics	4,178,100	4,178,100			4,178,100	4,178,100
O3 01 04 01	Rents and purchases	2,660,000	2,660,000			2,660,000	2,660,000
O3 01 04 02	Expenditure linked to buildings	1,240,000	1,240,000			1,240,000	1,240,000
O3 01 04 03	Equipment and furniture	69,000	69,000			69,000	69,000
O3 01 04 04	Services and other operating expenditure	209,100	209,100			209,100	209,100
O3 01 05	Security and control expenditure	675,000	675,000			675,000	675,000
O3 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O3 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O3 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O3 01 09	Information and communication technology	8,370,000	8,370,000			8,370,000	8,370,000
O3 01 09 01	Information systems	6,200,000	6,200,000			6,200,000	6,200,000
O3 01 09 02	Digital workplace	839,000	839,000			839,000	839,000
O3 01 09 03	Data centre and networking services	1,331,000	1,331,000			1,331,000	1,331,000
	O3 01 - Administrative expenditure	53,833,100	53,833,100			53,833,100	53,833,100

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
O3 10	Reserves						
O3 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O3 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O3 10 - Reserves	p.m.	p.m.			p.m.	p.m.
O3 - Office for Administration and Payment of Individual Entitlements		53,833,100	53,833,100			53,833,100	53,833,100

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

O4 - Office for Infrastructure and Logistics - Brussels

O4	Office for Infrastructure and Logistics - Brussels						
O4 01	Administrative expenditure						
O4 01 01	Officials and temporary staff	36,804,000	36,804,000			36,804,000	36,804,000
O4 01 01 01	Remuneration and allowances	36,556,000	36,556,000			36,556,000	36,556,000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	248,000	248,000			248,000	248,000
O4 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O4 01 02	External personnel	40,109,000	40,109,000			40,109,000	40,109,000
O4 01 02 01	External personnel - OIB	27,236,000	27,236,000			27,236,000	27,236,000
O4 01 02 02	External personnel - Childcare facilities	12,873,000	12,873,000			12,873,000	12,873,000
O4 01 03	Other management expenditure	351,000	351,000			351,000	351,000
O4 01 03 01	Missions and representation expenses	80,000	80,000			80,000	80,000
O4 01 03 02	Meeting, expert group and conference expenses	1,000	1,000			1,000	1,000
O4 01 03 03	Further training and management training	262,000	262,000			262,000	262,000
O4 01 03 04	Internal meetings	8,000	8,000			8,000	8,000
O4 01 04	Infrastructure and logistics	8,791,000	8,791,000			8,791,000	8,791,000
O4 01 04 01	Rents and purchases	6,056,000	6,056,000			6,056,000	6,056,000
O4 01 04 02	Expenditure linked to buildings	1,990,000	1,990,000			1,990,000	1,990,000
O4 01 04 03	Equipment and furniture	117,000	117,000			117,000	117,000
O4 01 04 04	Services and other operating expenditure	628,000	628,000			628,000	628,000
O4 01 05	Security and control expenditure	1,136,000	1,136,000			1,136,000	1,136,000
O4 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O4 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O4 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O4 01 09	Information and communication technology	7,480,493	7,480,493			7,480,493	7,480,493
O4 01 09 01	Information systems	3,093,493	3,093,493			3,093,493	3,093,493
O4 01 09 02	Digital workplace	1,697,000	1,697,000			1,697,000	1,697,000

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
O4 01 09 03	Data centre and networking services	2,690,000	2,690,000			2,690,000	2,690,000
	O4 01 - Administrative expenditure	94,671,493	94,671,493			94,671,493	94,671,493
O4 10	Reserves						
O4 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O4 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O4 10 - Reserves	p.m.	p.m.			p.m.	p.m.
O4 - Office for Infrastructure and Logistics - Brussels		94,671,493	94,671,493			94,671,493	94,671,493

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

O5 - Office for Infrastructure and Logistics - Luxembourg

O5	Office for Infrastructure and Logistics - Luxembourg						
O5 01	Administrative expenditure						
O5 01 01	Officials and temporary staff	13,554,000	13,554,000			13,554,000	13,554,000
O5 01 01 01	Remuneration and allowances	13,406,000	13,406,000			13,406,000	13,406,000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	148,000	148,000			148,000	148,000
O5 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O5 01 02	External personnel	11,497,000	11,497,000			11,497,000	11,497,000
O5 01 02 01	External personnel - OIL	8,155,000	8,155,000			8,155,000	8,155,000
O5 01 02 02	External personnel - Childcare facilities	3,342,000	3,342,000			3,342,000	3,342,000
O5 01 03	Other management expenditure	165,000	165,000			165,000	165,000
O5 01 03 01	Missions and representation expenses	65,000	65,000			65,000	65,000
O5 01 03 02	Meeting, expert group and conference expenses	1,000	1,000			1,000	1,000
O5 01 03 03	Further training and management training	96,000	96,000			96,000	96,000
O5 01 03 04	Internal meetings	3,000	3,000			3,000	3,000
O5 01 04	Infrastructure and logistics	4,036,200	4,036,200			4,036,200	4,036,200
O5 01 04 01	Rents and purchases	2,620,000	2,620,000			2,620,000	2,620,000
O5 01 04 02	Expenditure linked to buildings	1,211,000	1,211,000			1,211,000	1,211,000
O5 01 04 03	Equipment and furniture	142,000	142,000			142,000	142,000
O5 01 04 04	Services and other operating expenditure	63,200	63,200			63,200	63,200
O5 01 05	Security and control expenditure	545,000	545,000			545,000	545,000
O5 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O5 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O5 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O5 01 09	Information and communication technology	1,936,000	1,936,000			1,936,000	1,936,000
O5 01 09 01	Information systems	737,000	737,000			737,000	737,000
O5 01 09 02	Digital workplace	464,000	464,000			464,000	464,000
O5 01 09 03	Data centre and networking services	735,000	735,000			735,000	735,000

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
O5 10 O5 10 01 O5 10 02	O5 01 - Administrative expenditure	31,733,200	31,733,200			31,733,200	31,733,200
	Reserves						
	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O5 10 - Reserves	p.m.	p.m.			p.m.	p.m.
O5 - Office for Infrastructure and Logistics - Luxembourg		31,733,200	31,733,200			31,733,200	31,733,200

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

O6 - European Anti-Fraud Office (OLAF)

O6	European Anti-Fraud Office (OLAF)						
O6 01	Administrative expenditure						
O6 01 01	Officials and temporary staff	48,778,000	48,778,000			48,778,000	48,778,000
O6 01 01 01	Remuneration and allowances	48,576,000	48,576,000			48,576,000	48,576,000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	202,000	202,000			202,000	202,000
O6 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O6 01 02	External personnel	2,920,000	2,920,000			2,920,000	2,920,000
O6 01 03	Other management expenditure	1,062,000	1,062,000			1,062,000	1,062,000
O6 01 03 01	Missions and representation expenses	837,000	837,000			837,000	837,000
O6 01 03 02	Meetings and expert groups' expenses	81,000	81,000			81,000	81,000
O6 01 03 03	Studies and consultations	p.m.	p.m.			p.m.	p.m.
O6 01 03 04	Further training and management training	138,000	138,000			138,000	138,000
O6 01 03 05	Internal meetings	6,000	6,000			6,000	6,000
O6 01 04	Infrastructure and logistics	7,303,000	7,303,000			7,303,000	7,303,000
O6 01 04 01	Rents and purchases	5,832,000	5,832,000			5,832,000	5,832,000
O6 01 04 02	Expenditure linked to buildings	1,192,000	1,192,000			1,192,000	1,192,000
O6 01 04 03	Equipment and furniture	117,000	117,000			117,000	117,000
O6 01 04 04	Services and other operating expenditure	162,000	162,000			162,000	162,000
O6 01 04 05	Translation expenditure	p.m.	p.m.			p.m.	p.m.
O6 01 05	Security and control expenditure	333,000	333,000			333,000	333,000
O6 01 06	Documentation and library expenditure	5,000	5,000			5,000	5,000
O6 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O6 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O6 01 09	Information and communication technology	5,676,650	5,676,650			5,676,650	5,676,650
O6 01 09 01	Information systems	4,213,830	4,213,830			4,213,830	4,213,830
O6 01 09 02	Digital workplace	p.m.	p.m.			p.m.	p.m.

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
O6 01 09 03	Data centre and networking services	1,462,820	1,462,820			1,462,820	1,462,820
	O6 01 - Administrative expenditure	66,077,650	66,077,650			66,077,650	66,077,650
O6 02	Specific activities						
O6 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	950,000	950,000			950,000	950,000
O6 02 02	Information and communication measures	150,000	150,000			150,000	150,000
	O6 02 - Specific activities	1,100,000	1,100,000			1,100,000	1,100,000
O6 10	Reserves						
O6 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O6 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O6 10 - Reserves	p.m.	p.m.			p.m.	p.m.
O6 - European Anti-Fraud Office (OLAF)		67,177,650	67,177,650			67,177,650	67,177,650

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

PA - Preparatory Actions

PA	Preparatory actions						
PA 01	Research and Innovation						
PA 01 16	2016	p.m.	p.m.			p.m.	p.m.
PA 01 16 01	Preparatory action - Open knowledge technologies: mapping and validating knowledge	p.m.	p.m.			p.m.	p.m.
PA 01 16 02	Preparatory action - REIsearch (Research excellence innovation framework) - Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	p.m.	p.m.			p.m.	p.m.
PA 01 18	2018	p.m.	p.m.			p.m.	p.m.
PA 01 18 01	Preparatory action - Creating a European Digital Academy	p.m.	p.m.			p.m.	p.m.
PA 01 19	2019	p.m.	1,240,000			p.m.	1,240,000
PA 01 19 01	Preparatory action - Preparing the new EU Govsatcom programme	p.m.	1,240,000			p.m.	1,240,000
PA 01 19 02	Preparatory action - Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	p.m.	p.m.			p.m.	p.m.
PA 01 20	2020	p.m.	1,470,439			p.m.	1,470,439
PA 01 20 01	Preparatory action - Art and the digital: Unleashing creativity for European industry, regions and society	p.m.	1,470,439			p.m.	1,470,439
PA 01 21	2021	p.m.	637,000			p.m.	637,000
PA 01 21 01	Preparatory action -Advancing evidence for policy at Union, regional and local level	p.m.	400,000			p.m.	400,000
PA 01 21 02	Preparatory action - Increasing access to educational tools in areas and communities with low connectivity or access to technologies	p.m.	237,000			p.m.	237,000
PA 01 22	2022	p.m.	3,788,839			p.m.	3,788,839
PA 01 22 01	Preparatory action - Art and the digital: unleashing creativity for European water management	p.m.	2,300,000			p.m.	2,300,000
PA 01 22 02	Preparatory action - European Startups 2.0 - Taking Europe’s startup economy to the next level through data-driven insights, research and events	p.m.	400,000			p.m.	400,000
PA 01 22 03	Preparatory action - New European Bauhaus Knowledge Management Platform	p.m.	750,000			p.m.	750,000
PA 01 22 04	Preparatory action - The EU Blockchain Observatory and Forum	p.m.	338,839			p.m.	338,839
PA 01 23	2023	p.m.	6,000,000			p.m.	6,000,000
PA 01 23 01	Preparatory action - Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	p.m.	2,500,000			p.m.	2,500,000

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		c/a	p/a	c/a	p/a	c/a	p/a
PA 01 23 02	Preparatory action - European Fellowship Scheme for Researchers at Risk	p.m.	p.m.			p.m.	p.m.
PA 01 23 03	Preparatory action - Promote worldwide a European way to digital innovation rooted in culture	p.m.	1,000,000			p.m.	1,000,000
PA 01 23 04	Preparatory action - Support Service for citizens led renovation projects	p.m.	2,500,000			p.m.	2,500,000
	PA 01 - Research and Innovation	p.m.	13,136,278			p.m.	13,136,278
PA 02	European Strategic Investments						
PA 02 18	2018	p.m.	1,911,429			p.m.	1,911,429
PA 02 18 01	Preparatory action - Establishing comprehensive support for coal and carbon-intensive regions in transition	p.m.	1,911,429			p.m.	1,911,429
PA 02 19	2019	p.m.	p.m.			p.m.	p.m.
PA 02 19 01	Preparatory action - User-friendly information tool on urban and regional vehicle access regulation schemes	p.m.	p.m.			p.m.	p.m.
PA 02 20	2020	p.m.	1,118,901			p.m.	1,118,901
PA 02 20 01	Preparatory action - Teaching island authorities and communities how to tender for renewable energy projects	p.m.	268,305			p.m.	268,305
PA 02 20 02	Preparatory action - Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	p.m.	767,614			p.m.	767,614
PA 02 20 03	Preparatory action - Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	p.m.	p.m.			p.m.	p.m.
PA 02 20 04	Preparatory action - Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	p.m.	82,982			p.m.	82,982
PA 02 22	2022	p.m.	820,000			p.m.	820,000
PA 02 22 01	Preparatory action - EU Road Safety Exchange +	p.m.	270,000			p.m.	270,000
PA 02 22 02	Preparatory action - EU Space Data for autonomous vessels in Inland waterways	p.m.	550,000			p.m.	550,000
	PA 02 - European Strategic Investments	p.m.	3,850,330			p.m.	3,850,330
PA 03	Single Market						
PA 03 18	2018	p.m.	p.m.			p.m.	p.m.
PA 03 18 02	Preparatory action - World Bridge Tourism	p.m.	p.m.			p.m.	p.m.
PA 03 18 04	Preparatory action - Speeding up industrial modernisation by improving support for pan-European demonstration facilities - 3D printing	p.m.	p.m.			p.m.	p.m.
PA 03 18 05	Preparatory action - Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	p.m.	p.m.			p.m.	p.m.

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 03 19	2019	p.m.	p.m.			p.m.	p.m.
PA 03 19 01	Preparatory action - Reducing youth unemployment - setting up co-operatives to enhance working opportunities in the Union	p.m.	p.m.			p.m.	p.m.
PA 03 20	2020	p.m.	1,498,340			p.m.	1,498,340
PA 03 20 01	Preparatory action - Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	p.m.	598,340			p.m.	598,340
PA 03 20 02	Preparatory action - Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	p.m.	p.m.			p.m.	p.m.
PA 03 20 04	Preparatory action - EU Tax and Financial Crimes Observatory - Capacity building to support Union policymaking in the area of taxation	p.m.	900,000			p.m.	900,000
PA 03 20 05	Preparatory action - Assessing alleged differences in the quality of products sold on the internal market	p.m.	p.m.			p.m.	p.m.
PA 03 21	2021	p.m.	467,922			p.m.	467,922
PA 03 21 01	Preparatory action - Development of non-aversion stunning methods for pigs	p.m.	467,922			p.m.	467,922
PA 03 22	2022	p.m.	3,029,691			p.m.	3,029,691
PA 03 22 01	Preparatory action - Analysis of life-cycle GHG emissions of Union buildings	p.m.	449,805			p.m.	449,805
PA 03 22 02	Preparatory action - Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	p.m.	p.m.			p.m.	p.m.
PA 03 22 03	Preparatory action - Developing tools for the digitalisation of market surveillance authorities	p.m.	314,286			p.m.	314,286
PA 03 22 04	Preparatory action - Establishing basis for a tourism common policy	p.m.	1,500,000			p.m.	1,500,000
PA 03 22 05	Preparatory action - Operationality of the Tourism of Tomorrow Lab (To of To Lab)	p.m.	p.m.			p.m.	p.m.
PA 03 22 06	Preparatory action - Transparency in public procurement	p.m.	765,600			p.m.	765,600
PA 03 23	2023	p.m.	p.m.			p.m.	p.m.
PA 03 23 01	Preparatory action - Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	p.m.	p.m.			p.m.	p.m.
	PA 03 - Single Market	p.m.	4,995,953			p.m.	4,995,953
PA 05	Regional Development and Cohesion						
PA 05 17	2017	p.m.	p.m.			p.m.	p.m.
PA 05 17 01	Preparatory action - Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	p.m.	p.m.			p.m.	p.m.
PA 05 20	2020	p.m.	500,000			p.m.	500,000

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 05 20 01	Preparatory action - The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	p.m.	360,000			p.m.	360,000
PA 05 20 02	Preparatory action - The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	p.m.	140,000			p.m.	140,000
	PA 05 - Regional Development and Cohesion	p.m.	500,000			p.m.	500,000
PA 07	Investing in People, Social Cohesion and Values						
PA 07 16	2016	p.m.	p.m.			p.m.	p.m.
PA 07 16 01	Preparatory action - Reactivate - Intra-Union mobility programme for unemployed over-35s	p.m.	p.m.			p.m.	p.m.
PA 07 16 02	Preparatory action - Subtitling European cultural television content throughout Europe	p.m.	p.m.			p.m.	p.m.
PA 07 17	2017	p.m.	p.m.			p.m.	p.m.
PA 07 17 01	Preparatory action - Child Guarantee Scheme / Establishing A European child guarantee and financial support	p.m.	p.m.			p.m.	p.m.
PA 07 18	2018	p.m.	441,350			p.m.	441,350
PA 07 18 01	Preparatory action - DiscoverEU: Free travel pass for Europeans turning 18	p.m.	p.m.			p.m.	p.m.
PA 07 18 02	Preparatory action - Exchanges and mobility in sport	p.m.	p.m.			p.m.	p.m.
PA 07 18 03	Preparatory action - Sportue - Promotion of European values through sport initiatives at municipal level	p.m.	p.m.			p.m.	p.m.
PA 07 18 04	Preparatory action - Music Moves Europe: Boosting European music diversity and talent	p.m.	253,850			p.m.	253,850
PA 07 18 05	Preparatory action - Monitoring media pluralism in the digital era	p.m.	p.m.			p.m.	p.m.
PA 07 18 06	Preparatory action - Media literacy for all	p.m.	p.m.			p.m.	p.m.
PA 07 18 07	Preparatory action - European Houses of Culture	p.m.	187,500			p.m.	187,500
PA 07 18 08	Preparatory action - Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	p.m.	p.m.			p.m.	p.m.
PA 07 19	2019	p.m.	1,040,323			p.m.	1,040,323
PA 07 19 01	Preparatory action - Cross-border investigative journalism fund	p.m.	p.m.			p.m.	p.m.
PA 07 19 02	Preparatory action - Cinemas as innovation hubs for local communities	p.m.	p.m.			p.m.	p.m.
PA 07 19 03	Preparatory action - Monitoring and coaching, through sports, of youngsters at risk of radicalisation	p.m.	159,888			p.m.	159,888
PA 07 19 05	Preparatory action - Recognition of school study periods abroad	p.m.	p.m.			p.m.	p.m.
PA 07 19 06	Preparatory action - Sport as a tool for integration and social inclusion of refugees	p.m.	880,435			p.m.	880,435
PA 07 19 07	Preparatory action - Capacity building, programmatic development and communication in the context	p.m.	p.m.			p.m.	p.m.

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
	of the fight against money laundering and financial crimes						
PA 07 20	2020	p.m.	1,390,171			p.m.	1,390,171
PA 07 20 01	Preparatory action - Media councils in the digital age	p.m.	p.m.			p.m.	p.m.
PA 07 20 02	Preparatory action - Grassroots sports programmes and infrastructure innovation	p.m.	944,180			p.m.	944,180
PA 07 20 03	Preparatory action - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI's)	p.m.	445,991			p.m.	445,991
PA 07 20 04	Preparatory action - Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	p.m.	p.m.			p.m.	p.m.
PA 07 20 05	Preparatory action - Bottom-up policy development for culture and well-being in the Union	p.m.	p.m.			p.m.	p.m.
PA 07 20 06	Preparatory action - Roma Civil Monitor - Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	p.m.	p.m.			p.m.	p.m.
PA 07 21	2021	p.m.	9,190,754			p.m.	9,190,754
PA 07 21 01	Preparatory action - European media platforms	p.m.	6,000,000			p.m.	6,000,000
PA 07 21 02	Preparatory action -A Europe-wide rapid response mechanism for violations of press and media freedom	p.m.	389,992			p.m.	389,992
PA 07 21 03	Preparatory action -Writing European	p.m.	2,440,917			p.m.	2,440,917
PA 07 21 04	Preparatory action - Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	p.m.	359,845			p.m.	359,845
PA 07 22	2022	p.m.	8,100,000			p.m.	8,100,000
PA 07 22 01	Preparatory action - A European public sphere: a new online media offer for young Europeans	p.m.	8,100,000			p.m.	8,100,000
PA 07 23	2023	p.m.	p.m.			p.m.	p.m.
PA 07 23 01	Preparatory action - Network of European fact-checkers to fight disinformation	p.m.	p.m.			p.m.	p.m.
	PA 07 - Investing in People, Social Cohesion and Values	p.m.	20,162,598			p.m.	20,162,598
PA 08	Agriculture and Maritime Policy						
PA 08 18	2018	p.m.	699,595			p.m.	699,595
PA 08 18 01	Preparatory action - Smart rural areas in the 21st century	p.m.	699,595			p.m.	699,595
PA 08 20	2020	p.m.	p.m.			p.m.	p.m.
PA 08 20 01	Preparatory action - Charter of Good Practices for Cruises	p.m.	p.m.			p.m.	p.m.
	PA 08 - Agriculture and Maritime Policy	p.m.	699,595			p.m.	699,595
PA 09	Environment and Climate Action						

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 09 18	2018	p.m.	p.m.			p.m.	p.m.
PA 09 18 01	Preparatory action - Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	p.m.	p.m.			p.m.	p.m.
PA 09 20	2020	p.m.	5,428,316			p.m.	5,428,316
PA 09 20 01	Preparatory action - EU pollinator monitoring and indicators	p.m.	2,000,000			p.m.	2,000,000
PA 09 20 02	Preparatory action - Environmental monitoring through honey bees	p.m.	1,999,471			p.m.	1,999,471
PA 09 20 03	Preparatory action - Measuring the pulse of European biodiversity using the Red List Index	p.m.	914,393			p.m.	914,393
PA 09 20 04	Preparatory action - Promoting alternatives to animal testing	p.m.	514,452			p.m.	514,452
PA 09 20 05	Preparatory action - Creation of a European drought resilience and adaptation observatory	p.m.	p.m.			p.m.	p.m.
PA 09 22	2022	p.m.	1,300,000			p.m.	1,300,000
PA 09 22 01	Preparatory action - EU Clearing House for Sustainable Aviation Fuels (SAF)	p.m.	300,000			p.m.	300,000
PA 09 22 02	Preparatory action - EU Grassland Watch	p.m.	1,000,000			p.m.	1,000,000
	PA 09 - Environment and Climate Action	p.m.	6,728,316			p.m.	6,728,316
PA 10	Migration						
PA 10 14	2014	p.m.	p.m.			p.m.	p.m.
PA 10 14 01	Preparatory action - Funding for the rehabilitation of victims of torture	p.m.	p.m.			p.m.	p.m.
	PA 10 - Migration	p.m.	p.m.			p.m.	p.m.
PA 12	Security						
PA 12 20	2020	p.m.	1,200,000			p.m.	1,200,000
PA 12 20 01	Preparatory action - EU-coordinated Darknet monitoring to counter criminal activities	p.m.	1,200,000			p.m.	1,200,000
	PA 12 - Security	p.m.	1,200,000			p.m.	1,200,000
PA 13	Defence						
PA 13 17	2017	p.m.	481,000			p.m.	481,000
PA 13 17 01	Preparatory action on defence research	p.m.	481,000			p.m.	481,000
	PA 13 - Defence	p.m.	481,000			p.m.	481,000
PA 14	External Action						
PA 14 07	2007	p.m.	p.m.			p.m.	p.m.
PA 14 07 01	Preparatory action - Global Energy Efficiency and Renewable Energy Fund	p.m.	p.m.			p.m.	p.m.
PA 14 12	2012	p.m.	p.m.			p.m.	p.m.

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 14 12 01	Preparatory action - New Euro-Mediterranean strategy for youth employment promotion 2017	p.m.	p.m.			p.m.	p.m.
PA 14 17		p.m.	p.m.			p.m.	p.m.
PA 14 17 01		p.m.	p.m.			p.m.	p.m.
	Preparatory action - Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas						
	PA 14 - External Action	p.m.	p.m.			p.m.	p.m.
PA 20	Administrative expenditure of the European Commission 2017						
PA 20 17		p.m.	p.m.			p.m.	p.m.
PA 20 17 02		p.m.	p.m.			p.m.	p.m.
PA 20 17 02	Preparatory action - Encrypted electronic communications of Union institutions	p.m.	p.m.			p.m.	p.m.
PA 20 18	2018	p.m.	p.m.			p.m.	p.m.
PA 20 18 01	Preparatory action - Linked open data in European public administration	p.m.	p.m.			p.m.	p.m.
	PA 20 - Administrative expenditure of the European Commission	p.m.	p.m.			p.m.	p.m.
	PA - Preparatory actions	p.m.	51,754,070			p.m.	51,754,070

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a

PP - Pilot projects

PP	Pilot projects						
PP 01	Research and Innovation						
PP 01 16	2016	p.m.	p.m.			p.m.	p.m.
PP 01 16 01	Pilot project - Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	p.m.	p.m.			p.m.	p.m.
PP 01 18	2018	p.m.	p.m.			p.m.	p.m.
PP 01 18 01	Pilot project - European start-up and scale-up ecosystem graph	p.m.	p.m.			p.m.	p.m.
PP 01 18 02	Pilot project - Art and the digital: Unleashing creativity for European industry, regions and society	p.m.	p.m.			p.m.	p.m.
PP 01 18 03	Pilot project - European ecosystem of distributed ledger technologies for social and public good	p.m.	p.m.			p.m.	p.m.
PP 01 19	2019	p.m.	p.m.			p.m.	p.m.
PP 01 19 01	Pilot project - Testing retrofit technologies	p.m.	p.m.			p.m.	p.m.
PP 01 19 02	Pilot project - Space traffic management	p.m.	p.m.			p.m.	p.m.
PP 01 19 03	Pilot project - Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	p.m.	p.m.			p.m.	p.m.
PP 01 19 04	Pilot project - Research into reducing CO2 emissions in steel production	p.m.	p.m.			p.m.	p.m.
PP 01 19 05	Pilot project - Girls 4 STEM in Europe	p.m.	p.m.			p.m.	p.m.
PP 01 19 06	Pilot project - Digital European platform of quality content providers	p.m.	p.m.			p.m.	p.m.
PP 01 19 09	Pilot project - Implementation of the research methodology ‘Multidimensional Inequality Framework’ research methodology for the European Union	p.m.	p.m.			p.m.	p.m.
PP 01 20	2020	p.m.	p.m.			p.m.	p.m.
PP 01 20 01	Pilot project - Aviation resilience to GNSS jamming and cyber-threats	p.m.	p.m.			p.m.	p.m.
PP 01 20 02	Pilot project - The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	p.m.	p.m.			p.m.	p.m.
PP 01 20 03	Pilot project - Art and the digital: unleashing creativity for European water management	p.m.	p.m.			p.m.	p.m.
PP 01 20 04	Pilot project - Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	p.m.	p.m.			p.m.	p.m.
PP 01 21	2021	p.m.	2,468,806			p.m.	2,468,806
PP 01 21 01	Pilot project - Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	p.m.	554,516			p.m.	554,516

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 01 21 02	Pilot project -Support service for citizens led renovation projects	p.m.	880,000			p.m.	880,000
PP 01 21 03	Pilot project - Promote worldwide a European way to digital innovation rooted in culture	p.m.	642,300			p.m.	642,300
PP 01 21 04	Pilot project -Europe-wide solutions for free and open source software use by public services in the Union	p.m.	p.m.			p.m.	p.m.
PP 01 21 05	Pilot project - European entrepreneurial E-learning platform helping SMEs to adapt to the current context	p.m.	391,990			p.m.	391,990
PP 01 22	2022	p.m.	2,445,001			p.m.	2,445,001
PP 01 22 01	Pilot project - Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	p.m.	183,938			p.m.	183,938
PP 01 22 02	Pilot project - Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)	p.m.	267,150			p.m.	267,150
PP 01 22 03	Pilot project - EU Innovation Procurement Observatory	p.m.	367,775			p.m.	367,775
PP 01 22 04	Pilot project - Monitoring European Policies via the Union data ecosystem	p.m.	764,200			p.m.	764,200
PP 01 22 05	Pilot project - Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.	p.m.	490,500			p.m.	490,500
PP 01 22 06	Pilot project - Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	p.m.	371,438			p.m.	371,438
PP 01 23	2023	p.m.	2,710,000			p.m.	2,710,000
PP 01 23 01	Pilot project - EU Forum for Boosting Energy Efficient Behavior	p.m.	600,000			p.m.	600,000
PP 01 23 02	Pilot project - EU Public repository of Public Domain and openly licensed works	p.m.	175,000			p.m.	175,000
PP 01 23 03	Pilot project - European NFT Platform for the creative sector and IP solutions	p.m.	350,000			p.m.	350,000
PP 01 23 04	Pilot project - Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	p.m.	340,000			p.m.	340,000
PP 01 23 05	Pilot project - Search and Rescue operations for Aviation and Maritime	p.m.	1,000,000			p.m.	1,000,000
PP 01 23 06	Pilot project - Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	p.m.	245,000			p.m.	245,000
	PP 01 - Research and Innovation	p.m.	7,623,807			p.m.	7,623,807
PP 02	European Strategic Investments						
PP 02 17	2017	p.m.	p.m.			p.m.	p.m.

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 02 17 01	Pilot project - Raising awareness of alternatives to private car	p.m.	p.m.			p.m.	p.m.
PP 02 17 03	Pilot project - Single European Sky (SES) airspace architecture	p.m.	p.m.			p.m.	p.m.
PP 02 18	2018	p.m.	p.m.			p.m.	p.m.
PP 02 18 02	Pilot project - Pan-European road safety awareness campaign	p.m.	p.m.			p.m.	p.m.
PP 02 19	2019	p.m.	420,000			p.m.	420,000
PP 02 19 02	Pilot project - Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	p.m.	p.m.			p.m.	p.m.
PP 02 19 03	Pilot project - Covenant of Mayors as an instrument to tackle energy poverty	p.m.	420,000			p.m.	420,000
PP 02 19 04	Pilot project - EU-wide Programming Contest	p.m.	p.m.			p.m.	p.m.
PP 02 19 05	Pilot project - Integrated digital service platform for citizens and business	p.m.	p.m.			p.m.	p.m.
PP 02 20	2020	p.m.	1,049,279			p.m.	1,049,279
PP 02 20 01	Pilot project - Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	p.m.	p.m.			p.m.	p.m.
PP 02 20 02	Pilot project - Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	p.m.	p.m.			p.m.	p.m.
PP 02 20 05	Pilot project - Capacity for the greening of European sea ports	p.m.	p.m.			p.m.	p.m.
PP 02 20 06	Pilot project - Energy communities repository - Monitoring and support for energy communities in the Union	p.m.	49,153			p.m.	49,153
PP 02 20 07	Pilot project - Engaging companies for energy transition	p.m.	350,000			p.m.	350,000
PP 02 20 08	Pilot project - Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	p.m.	650,126			p.m.	650,126
PP 02 20 09	Pilot project - Smart urban mobility involving autonomous vehicles	p.m.	p.m.			p.m.	p.m.
PP 02 20 10	Pilot project - Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	p.m.	p.m.			p.m.	p.m.
PP 02 20 11	Pilot project - Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	p.m.	p.m.			p.m.	p.m.
PP 02 21	2021	p.m.	3,891,776			p.m.	3,891,776
PP 02 21 01	Pilot project - Completing the green and digital transitions: a European Green Digital Alliance	p.m.	419,300			p.m.	419,300
PP 02 21 02	Pilot project - Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	p.m.	920,000			p.m.	920,000
PP 02 21 03	Pilot project - Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	p.m.	539,980			p.m.	539,980

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 02 21 04	Pilot project - RESTwithEU	p.m.	353,646			p.m.	353,646
PP 02 21 05	Pilot project - Sustainable rural mobility for COVID-19 resilience and support of ecotourism	p.m.	640,006			p.m.	640,006
PP 02 21 06	Pilot project - Smart Industrial Remoting: remote working in non-digitalised industries	p.m.	p.m.			p.m.	p.m.
PP 02 21 07	Pilot project - Smart Contracts - European standards for automated transaction protocols executing contracts	p.m.	p.m.			p.m.	p.m.
PP 02 21 08	Pilot project - Single European Railway Area - Prototype Corridor Munich-Verona	p.m.	350,000			p.m.	350,000
PP 02 21 09	Pilot project - IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	p.m.	p.m.			p.m.	p.m.
PP 02 21 10	Pilot project -Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	p.m.	668,844			p.m.	668,844
PP 02 22	2022	p.m.	295,250			p.m.	295,250
PP 02 22 01	Pilot project - Novel forms of contracting in the digital economy	p.m.	295,250			p.m.	295,250
PP 02 22 02	Pilot project - Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	p.m.	p.m.			p.m.	p.m.
PP 02 23	2023	p.m.	1,462,500			p.m.	1,462,500
PP 02 23 01	Pilot project - A Space for the Metaverse	p.m.	400,000			p.m.	400,000
PP 02 23 02	Pilot project - De-monopolised access to Union applications	p.m.	250,000			p.m.	250,000
PP 02 23 03	Pilot project - Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	p.m.	212,500			p.m.	212,500
PP 02 23 04	Pilot project - Development of interoperability tools in the digital single market	p.m.	200,000			p.m.	200,000
PP 02 23 05	Pilot project - European body for jet fuel standards and safety certification	p.m.	p.m.			p.m.	p.m.
PP 02 23 06	Pilot project - Proposal for a Joint European Approach towards Radioactive Waste	p.m.	400,000			p.m.	400,000
	PP 02 - European Strategic Investments	p.m.	7,118,805			p.m.	7,118,805
PP 03	Single Market						
PP 03 17	2017	p.m.	p.m.			p.m.	p.m.
PP 03 17 03	Pilot project - Environmental monitoring of pesticide use through honeybees	p.m.	p.m.			p.m.	p.m.
PP 03 18	2018	p.m.	p.m.			p.m.	p.m.
PP 03 18 01	Pilot project - Enhancing internationalisation capacity through European networks of SMEs	p.m.	p.m.			p.m.	p.m.
PP 03 18 02	Pilot project - Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	p.m.	p.m.			p.m.	p.m.
PP 03 18 03	Pilot project - Assessing alleged differences in the quality of products sold in the single market	p.m.	p.m.			p.m.	p.m.

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		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 03 19	2019	p.m.	p.m.			p.m.	p.m.
PP 03 19 01	Pilot project - Quality of service in tourism	p.m.	p.m.			p.m.	p.m.
PP 03 19 02	Pilot project - Satellite broadband internet access for bringing educational multimedia content to unconnected schools	p.m.	p.m.			p.m.	p.m.
PP 03 19 03	Pilot project - Closing data gaps and paving the way for pan-European fire safety efforts	p.m.	p.m.			p.m.	p.m.
PP 03 19 06	Pilot project - Limiting dual quality and strengthening consumer organisations in the Union	p.m.	p.m.			p.m.	p.m.
PP 03 20	2020	p.m.	343,725			p.m.	343,725
PP 03 20 01	Pilot project - Smart destinations	p.m.	p.m.			p.m.	p.m.
PP 03 20 02	Pilot project - Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	p.m.	p.m.			p.m.	p.m.
PP 03 20 03	Pilot project - Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	p.m.	p.m.			p.m.	p.m.
PP 03 20 04	Pilot project - Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	p.m.	343,725			p.m.	343,725
PP 03 20 05	Pilot project - Best practices for transitioning to higher welfare cage-free egg production systems	p.m.	p.m.			p.m.	p.m.
PP 03 21	2021	p.m.	399,236			p.m.	399,236
PP 03 21 01	Pilot project - European Consumer Food Waste Forum	p.m.	250,000			p.m.	250,000
PP 03 21 02	Pilot project -Media Ownership Monitor	p.m.	149,236			p.m.	149,236
PP 03 21 03	Pilot project - Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	p.m.	p.m.			p.m.	p.m.
PP 03 22	2022	p.m.	1,678,100			p.m.	1,678,100
PP 03 22 01	Pilot project - Embedded supervision of decentralised financial institutions and activities	p.m.	p.m.			p.m.	p.m.
PP 03 22 02	Pilot project - Supporting European ecotourism in the context of the crisis created by COVID-19	p.m.	682,850			p.m.	682,850
PP 03 22 03	Pilot project - Single European Digital Enforcement Area	p.m.	300,000			p.m.	300,000
PP 03 22 04	Pilot project -The role of copyright laws in facilitating distance education and research	p.m.	695,250			p.m.	695,250
PP 03 23	2023	p.m.	300,000			p.m.	300,000
PP 03 23 01	Pilot project - Building Capacity for the Tourism Ecosystem - Accessing Union Funding	p.m.	p.m.			p.m.	p.m.
PP 03 23 02	Pilot project - European network of gender-conscious investors	p.m.	300,000			p.m.	300,000
	PP 03 - Single Market	p.m.	2,721,061			p.m.	2,721,061
PP 05	Regional Development and Cohesion						

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 05 17	2017	p.m.	210,000			p.m.	210,000
PP 05 17 01	Pilot project - European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	p.m.	210,000			p.m.	210,000
PP 05 20	2020	p.m.	p.m.			p.m.	p.m.
PP 05 20 01	Pilot project - Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	p.m.	p.m.			p.m.	p.m.
PP 05 20 02	Pilot project - BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	p.m.	p.m.			p.m.	p.m.
PP 05 21	2021	p.m.	1,000,000			p.m.	1,000,000
PP 05 21 01	Pilot project - Cross-Border Crisis Response Integrated Initiative (CB-CRII)	p.m.	1,000,000			p.m.	1,000,000
PP 05 22	2022	p.m.	325,000			p.m.	325,000
PP 05 22 01	Pilot project - Transatlantic cooperation scheme delivering the European Green Deal locally	p.m.	325,000			p.m.	325,000
PP 05 23	2023	p.m.	2,625,000			p.m.	2,625,000
PP 05 23 01	Pilot project - An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	p.m.	2,625,000			p.m.	2,625,000
	PP 05 - Regional Development and Cohesion	p.m.	4,160,000			p.m.	4,160,000
PP 06	Recovery and Resilience						
PP 06 16	2016	p.m.	p.m.			p.m.	p.m.
PP 06 16 03	Pilot project - Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	p.m.	p.m.			p.m.	p.m.
PP 06 19	2019	p.m.	p.m.			p.m.	p.m.
PP 06 19 01	Pilot project - Confidence in vaccines for patients, families and communities	p.m.	p.m.			p.m.	p.m.
	PP 06 - Recovery and Resilience	p.m.	p.m.			p.m.	p.m.
PP 07	Investing in People, Social Cohesion and Values						
PP 07 16	2016	p.m.	p.m.			p.m.	p.m.
PP 07 16 02	Pilot project - A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	p.m.	p.m.			p.m.	p.m.
PP 07 17	2017	p.m.	p.m.			p.m.	p.m.
PP 07 17 03	Pilot project - Monitoring and coaching, through sports, of youngsters at risk of radicalisation	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 07 17 04	Pilot project - Fight against illicit trafficking in cultural objects	p.m.	p.m.			p.m.	p.m.
PP 07 18	2018	p.m.	p.m.			p.m.	p.m.
PP 07 18 02	Pilot project - Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	p.m.	p.m.			p.m.	p.m.
PP 07 18 03	Pilot project - Media councils in the digital era	p.m.	p.m.			p.m.	p.m.
PP 07 18 04	Pilot project - Internship for journalists working in non-European minority languages	p.m.	p.m.			p.m.	p.m.
PP 07 18 05	Pilot project - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	p.m.	p.m.			p.m.	p.m.
PP 07 18 06	Pilot project - Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	p.m.	p.m.			p.m.	p.m.
PP 07 18 07	Pilot project - Terrorism victim response coordination centre	p.m.	p.m.			p.m.	p.m.
PP 07 19	2019	p.m.	98,000			p.m.	98,000
PP 07 19 01	Pilot project - Measuring the cultural and creative industries in the Union	p.m.	p.m.			p.m.	p.m.
PP 07 19 02	Pilot project - A Europe-wide rapid response mechanism for violations of press and media freedom	p.m.	p.m.			p.m.	p.m.
PP 07 19 03	Pilot project - Platform(s) for cultural content innovation	p.m.	p.m.			p.m.	p.m.
PP 07 19 04	Pilot project - Supporting investigative journalism and media freedom in the EU	p.m.	p.m.			p.m.	p.m.
PP 07 19 05	Pilot project - A first step towards a European framework for mobility for makers	p.m.	p.m.			p.m.	p.m.
PP 07 19 06	Pilot project - Jewish Digital Cultural Recovery Project	p.m.	98,000			p.m.	98,000
PP 07 20	2020	p.m.	p.m.			p.m.	p.m.
PP 07 20 01	Pilot project - Role of the minimum wage in establishing the Universal Labour Guarantee	p.m.	p.m.			p.m.	p.m.
PP 07 20 02	Pilot project - Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	p.m.	p.m.			p.m.	p.m.
PP 07 20 03	Pilot project - Union grants for small-scale online media: supporting high-quality news products and tackling fake news	p.m.	p.m.			p.m.	p.m.
PP 07 20 04	Pilot project - Integrity of social media	p.m.	p.m.			p.m.	p.m.
PP 07 20 05	Pilot project - A European public sphere: a new online media offer for young Europeans	p.m.	p.m.			p.m.	p.m.
PP 07 21	2021	p.m.	2,947,359			p.m.	2,947,359
PP 07 21 01	Pilot project - Building investigative capacity to better fight doping in sport in Europe	p.m.	p.m.			p.m.	p.m.
PP 07 21 02	Pilot project - European Narrative Observatory to fight Disinformation post-COVID-19	p.m.	1,194,759			p.m.	1,194,759
PP 07 21 03	Pilot project - Temporary citizens’ assemblies: transforming societal consensus into a way of acting	p.m.	264,000			p.m.	264,000

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
	and establishing best practices to engage citizens more in Union public life						
PP 07 21 04	Pilot project - Study on loneliness, focus on mental health	p.m.	p.m.			p.m.	p.m.
PP 07 21 05	Pilot project -Understanding the value of a European gaming society	p.m.	p.m.			p.m.	p.m.
PP 07 21 06	Pilot project -Building Europe with Local Entities (BELE)	p.m.	1,390,500			p.m.	1,390,500
PP 07 21 07	Pilot project -Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	p.m.	p.m.			p.m.	p.m.
PP 07 21 08	Pilot project - Media representation and inclusion for refugees and migrants	p.m.	98,100			p.m.	98,100
PP 07 22	2022	p.m.	4,664,608			p.m.	4,664,608
PP 07 22 01	Pilot project - Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	p.m.	1,579,456			p.m.	1,579,456
PP 07 22 02	Pilot project - European Festival of Journalism and Media Information Literacy	p.m.	495,250			p.m.	495,250
PP 07 22 03	Pilot project - European Homelessness Count	p.m.	800,000			p.m.	800,000
PP 07 22 04	Pilot project - Sport for People and Planet - a new approach on sustainability through sport in Europe	p.m.	994,000			p.m.	994,000
PP 07 22 05	Pilot project - Supporting local and regional news media in face of emerging ‘news deserts’	p.m.	795,902			p.m.	795,902
PP 07 23	2023	p.m.	4,385,000			p.m.	4,385,000
PP 07 23 01	Pilot project - Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	p.m.	1,250,000			p.m.	1,250,000
PP 07 23 02	Pilot project - Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	p.m.	p.m.			p.m.	p.m.
PP 07 23 03	Pilot project - Sport Supports' - emergency sport actions for youth	p.m.	1,260,000			p.m.	1,260,000
PP 07 23 04	Pilot project - The European Union - the media freedom hub	p.m.	1,500,000			p.m.	1,500,000
PP 07 23 05	Pilot project - Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia’s military aggression against Ukraine	p.m.	375,000			p.m.	375,000
	PP 07 - Investing in People, Social Cohesion and Values	p.m.	12,094,967			p.m.	12,094,967
PP 08	Agriculture and Maritime Policy						
PP 08 18	2018	p.m.	p.m.			p.m.	p.m.
PP 08 18 01	Pilot project - Ocean Literacy for All	p.m.	p.m.			p.m.	p.m.
PP 08 19	2019	p.m.	458,750			p.m.	458,750
PP 08 19 01	Pilot project - Developing a farmers’ toolbox for integrated pest management practices from across the	p.m.	458,750			p.m.	458,750

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
	Union						
PP 08 19 02	Pilot project - Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	p.m.	p.m.			p.m.	p.m.
PP 08 22	2022	p.m.	745,250			p.m.	745,250
PP 08 22 01	Pilot project - Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	p.m.	745,250			p.m.	745,250
PP 08 23	2023	p.m.	750,000			p.m.	750,000
PP 08 23 01	Pilot project - Improving the place of organic products in collective catering	p.m.	750,000			p.m.	750,000
	PP 08 - Agriculture and Maritime Policy	p.m.	1,954,000			p.m.	1,954,000
PP 09	Environment and Climate Action						
PP 09 16	2016	p.m.	p.m.			p.m.	p.m.
PP 09 16 01	Pilot project - Inventory of species and habitats in the French outermost regions	p.m.	p.m.			p.m.	p.m.
PP 09 17	2017	p.m.	p.m.			p.m.	p.m.
PP 09 17 01	Pilot project - Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	p.m.	p.m.			p.m.	p.m.
PP 09 17 03	Pilot project - Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	p.m.	p.m.			p.m.	p.m.
PP 09 17 04	Pilot project - Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	p.m.	p.m.			p.m.	p.m.
PP 09 18	2018	p.m.	p.m.			p.m.	p.m.
PP 09 18 01	Pilot project - Nature-based solutions for climate and water pollution mitigation in agricultural regions	p.m.	p.m.			p.m.	p.m.
PP 09 18 02	Pilot project - Using satellite images to improve the operation of the Natura 2000 network	p.m.	p.m.			p.m.	p.m.
PP 09 18 03	Pilot project - Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	p.m.	p.m.			p.m.	p.m.
PP 09 18 04	Pilot project - Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	p.m.	p.m.			p.m.	p.m.
PP 09 18 05	Pilot project - Integrating smart sensors and modelling for air quality monitoring in cities	p.m.	p.m.			p.m.	p.m.
PP 09 19	2019	p.m.	p.m.			p.m.	p.m.
PP 09 19 01	Pilot project - Development of a European label for Ultra Low Emissions Vehicles (ULEV)	p.m.	p.m.			p.m.	p.m.
PP 09 19 03	Pilot project - Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 09 19 04	Pilot project - Invasive alien species: improvement of understanding and communication	p.m.	p.m.			p.m.	p.m.
PP 09 20	2020	p.m.	600,000			p.m.	600,000
PP 09 20 01	Pilot project - Making the Iron Gate dams passable for Danube sturgeon	p.m.	600,000			p.m.	600,000
PP 09 20 02	Pilot project - Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	p.m.	p.m.			p.m.	p.m.
PP 09 21	2021	p.m.	p.m.			p.m.	p.m.
PP 09 21 01	Pilot project - Best Belt - more power for the Green Belt	p.m.	p.m.			p.m.	p.m.
PP 09 22	2022	p.m.	1,038,368			p.m.	1,038,368
PP 09 22 01	Pilot project - Biodiversity-climate nexus fund	p.m.	100,000			p.m.	100,000
PP 09 22 02	Pilot project - Port Electricity Commercial Model	p.m.	245,018			p.m.	245,018
PP 09 22 03	Pilot project - Study for High-Cadence Monitoring for the European Green Deal	p.m.	693,350			p.m.	693,350
PP 09 23	2023	p.m.	1,655,000			p.m.	1,655,000
PP 09 23 01	Pilot project - Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	p.m.	280,000			p.m.	280,000
PP 09 23 02	Pilot project - Youth for pollinators - fostering youth engagement and participatory governance in pollinator conservation	p.m.	1,375,000			p.m.	1,375,000
	PP 09 - Environment and Climate Action	p.m.	3,293,368			p.m.	3,293,368
PP 14	External Action						
PP 14 16	2016	p.m.	p.m.			p.m.	p.m.
PP 14 16 01	Pilot project - Mapping the global threat posed by antimicrobial resistance	p.m.	p.m.			p.m.	p.m.
PP 14 16 02	Pilot project - Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	p.m.	p.m.			p.m.	p.m.
PP 14 16 03	Pilot project - Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	p.m.	p.m.			p.m.	p.m.
PP 14 17	2017	p.m.	p.m.			p.m.	p.m.
PP 14 17 01	Pilot project - Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	p.m.	p.m.			p.m.	p.m.
PP 14 17 02	Pilot project - Santé pour tous - Health for All - A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	p.m.	p.m.			p.m.	p.m.
PP 14 18	2018	p.m.	p.m.			p.m.	p.m.
PP 14 18 02	Pilot project - Fostering transparency and impact assessment for local authorities in Guatemala	p.m.	p.m.			p.m.	p.m.
PP 14 18 03	Pilot project - Ensuring effective delivery of aid to victims of sexual and gender-based violence in	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission (Annexes)	1		2-1		2	
		DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
		c/a	p/a	c/a	p/a	c/a	p/a
	humanitarian settings						
	PP 14 - External Action	p.m.	p.m.			p.m.	p.m.
	PP - Pilot projects	p.m.	38,966,008			p.m.	38,966,008

ANNEX 5

ADMINISTRATIVE EXPENDITURE - DETAILED FIGURES FOR THE OTHER INSTITUTIONS
SECTION I - EUROPEAN PARLIAMENT

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	Salaries and allowances			
1 0 0 0	Salaries	92,793,000		92,793,000
1 0 0 4	Ordinary travel expenses	70,450,000		70,450,000
1 0 0 5	Other travel expenses	4,800,000		4,800,000
1 0 0 6	General expenditure allowance	48,900,000		48,900,000
1 0 0 7	Allowances for performance of duties	225,000		225,000
1 0 1	Accident and sickness insurance and other welfare measures			
1 0 1 0	Accident and sickness insurance and other social security charges	3,106,000		3,106,000
1 0 1 2	Specific measures to assist disabled Members	1,000,000		1,000,000
1 0 2	Transitional allowances	23,562,000		23,562,000
1 0 3	Pensions			
1 0 3 0	Retirement pensions (PEAM)	11,258,000		11,258,000
1 0 3 1	Invalidity pensions (PEAM)	210,000		210,000
1 0 3 2	Survivors' pensions (PEAM)	1,951,000		1,951,000
1 0 3 3	Optional pension scheme for Members	p.m.		p.m.
1 0 5	Language and computer courses	650,000		650,000
	1 0 - MEMBERS OF THE INSTITUTION	258,905,000		258,905,000
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	Remuneration and other entitlements			
1 2 0 0	Remuneration and allowances	831,335,299		831,335,299
1 2 0 2	Paid overtime	50,000		50,000
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	3,700,000		3,700,000
1 2 2	Allowances upon early termination of service			
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	3,610,000		3,610,000

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	838,695,299		838,695,299
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	Other staff and external persons			
1 4 0 0	Other staff - Secretariat and political groups	86,197,900		86,197,900
1 4 0 1	Other staff - Security	49,432,000		49,432,000
1 4 0 2	Other staff - Drivers in the Secretariat	8,800,000		8,800,000
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	13,151,000		13,151,000
1 4 0 5	Expenditure on interpretation	53,480,000		53,480,000
1 4 0 6	Observers	p.m.		p.m.
1 4 2	External translation services	5,000,000		5,000,000
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	216,060,900		216,060,900
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	Expenditure relating to staff management			
1 6 1 0	Expenditure on recruitment	235,000		235,000
1 6 1 2	Learning and development	8,427,400		8,427,400
1 6 3	Measures to assist the institution's staff			
1 6 3 0	Social welfare	1,006,800		1,006,800
1 6 3 1	Mobility	1,890,000		1,890,000
1 6 3 2	Social contacts between members of staff and other social measures	280,000		280,000
1 6 5	Activities relating to all persons working with the institution			
1 6 5 0	Health and prevention	2,944,000		2,944,000
1 6 5 2	Expenditure on catering	900,000		900,000
1 6 5 4	Childcare facilities	9,891,000		9,891,000
1 6 5 5	European Parliament contribution for accredited Type II European Schools	837,738		837,738
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	26,411,938		26,411,938
	1 - PERSONS WORKING WITH THE INSTITUTION	1,340,073,137		1,340,073,137
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 0	Buildings and associated costs			
2 0 0	Buildings			
2 0 0 0	Rent	24,520,607		24,520,607
2 0 0 1	Lease payments	p.m.		p.m.
2 0 0 3	Acquisition of immovable property	p.m.		p.m.
2 0 0 7	Construction of buildings and fitting-out of premises	71,970,000		71,970,000
2 0 0 8	Other specific property management arrangements	6,781,000		6,781,000
2 0 0 9	Construction and fitting out of Buildings: Idea Lab	p.m.		p.m.
2 0 2	Expenditure on buildings			
2 0 2 2	Building maintenance, upkeep, operation and cleaning	73,010,000		73,010,000
2 0 2 4	Energy consumption	34,290,000		34,290,000
2 0 2 6	Security and surveillance of buildings	19,300,000		19,300,000
2 0 2 8	Insurance	3,360,000		3,360,000
	2 0 - Buildings and associated costs	233,231,607		233,231,607
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY			
2 1 0	Computing and telecommunications			
2 1 0 0	Computing and telecommunications - Business-as-usual operations - Operations	34,403,000		34,403,000
2 1 0 1	Computing and telecommunications - Business-as-usual operations - Infrastructure	43,428,500		43,428,500
2 1 0 2	Computing and telecommunications - Business-as-usual operations - General support for users	14,423,200		14,423,200
2 1 0 3	Computing and telecommunications - Business-as-usual operations - Management of ICT applications	39,768,541		39,768,541
2 1 0 4	Computing and telecommunications - Investment in infrastructure	16,416,010		16,416,010
2 1 0 5	Computing and telecommunications - Investment in projects	34,478,398		34,478,398
2 1 2	Furniture	7,300,000		7,300,000
2 1 4	Technical equipment and installations	24,874,000		24,874,000
2 1 6	Transport of Members, other persons and goods	5,293,000		5,293,000
	2 1 - DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	220,384,649		220,384,649
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	Stationery, office supplies and miscellaneous consumables	1,058,000		1,058,000

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 3 1	Financial charges	250,000		250,000
2 3 2	Legal costs and damages	1,583,500		1,583,500
2 3 6	Postage on correspondence and delivery charges	378,500		378,500
2 3 7	Removals	2,305,000		2,305,000
2 3 8	Other administrative expenditure	2,214,000		2,214,000
2 3 9	EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme	1,330,000		1,330,000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	9,119,000		9,119,000
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	462,735,256		462,735,256
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	MEETINGS AND CONFERENCES			
3 0 0	Expenses for staff missions and duty travel between the three places of work	23,905,000		23,905,000
3 0 2	Reception and representation expenses	1,017,200		1,017,200
3 0 4	Miscellaneous expenditure on meetings			
3 0 4 0	Miscellaneous expenditure on internal meetings	266,000		266,000
3 0 4 2	Meetings, congresses, conferences and delegations	2,381,000		2,381,000
3 0 4 9	Expenditure on travel agency services	2,370,000		2,370,000
	3 0 - MEETINGS AND CONFERENCES	29,939,200		29,939,200
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION			
3 2 0	Acquisition of expertise	4,911,000		4,911,000
3 2 1	Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub	9,066,000		9,066,000
3 2 2	Documentation expenditure	3,258,000		3,258,000
3 2 3	Support for democracy and capacity-building for the parliaments of third countries	1,250,000		1,250,000
3 2 4	Production and dissemination			
3 2 4 0	Official Journal	p.m.		p.m.
3 2 4 1	Digital and traditional publications	5,291,000		5,291,000
3 2 4 2	Expenditure on publication, information and participation in public events	36,120,550		36,120,550
3 2 4 3	European Parliament visitor centres	30,140,500		30,140,500

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	33,135,636		33,135,636
3 2 4 5	Organisation of symposia and seminars	4,485,500		4,485,500
3 2 4 8	Expenditure on audiovisual information	15,885,000		15,885,000
3 2 4 9	Information exchanges with national parliaments	246,000		246,000
3 2 5	Expenditure relating to liaison offices	10,573,000		10,573,000
	3 2 - EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	154,362,186		154,362,186
	3 - EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	184,301,386		184,301,386
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES			
4 0 0	Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members	67,500,000		67,500,000
4 0 2	Funding of European political parties	50,000,000		50,000,000
4 0 3	Funding of European political foundations	24,000,000		24,000,000
	4 0 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	141,500,000		141,500,000
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE			
4 2 2	Expenditure relating to parliamentary assistance	226,063,840		226,063,840
	4 2 - EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	226,063,840		226,063,840
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS			
4 4 0	Cost of meetings and other activities of former Members	300,000		300,000
4 4 2	Cost of meetings and other activities of the European Parliamentary Association	300,000		300,000
	4 4 - MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	600,000		600,000
	4 - EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	368,163,840		368,163,840
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS			
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons			
5 0 0	Operational expenditure of the Authority for European political parties and European political foundations	400,000		400,000
5 0 1	Expenditure related to the committee of independent eminent persons	20,000		20,000
5 0 2	Authority for European Political Parties and European Political Foundations - Remunerations and allowances	p.m.		p.m.

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
10	5 0 - Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	420,000		420,000
	5 - THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	420,000		420,000
	OTHER EXPENDITURE			
	10 0 PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 1 CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 3 ENLARGEMENT RESERVE	p.m.		p.m.
	10 3 - ENLARGEMENT RESERVE	p.m.		p.m.
	10 4 RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.		p.m.
	10 4 - RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.		p.m.
	10 5 PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.		p.m.
	10 5 - PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.		p.m.
	10 6 RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.		p.m.
	10 6 - RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.		p.m.
	10 8 EMAS RESERVE	p.m.		p.m.
	10 8 - EMAS RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
SECTION I - EUROPEAN PARLIAMENT		2,355,693,619		2,355,693,619

SECTION II - EUROPEAN COUNCIL AND COUNCIL

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	1
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	PERSONS WORKING WITH THE INSTITUTIONS			
1 0	Members of the institutions			
1 0 0	Remuneration and other entitlements			
1 0 0 0	Basic salary	415,000		415,000
1 0 0 1	Entitlements related to the post held	90,000		90,000
1 0 0 2	Entitlements related to personal circumstances	43,000		43,000
1 0 0 3	Social security cover	22,000		22,000
1 0 0 4	Other management expenditure	1,985,000		1,985,000
1 0 0 6	Entitlements on entering the service, transfer, and leaving the service	p.m.		p.m.
1 0 0 7	Annual adjustment of the remuneration	p.m.		p.m.
1 0 1	Termination of service			
1 0 1 0	Transitory allowance	20,000		20,000
1 0 2	Provisional appropriation			
1 0 2 0	Provisional appropriation for changes in entitlements	p.m.		p.m.
	1 0 - Members of the institutions	2,575,000		2,575,000
1 1	OFFICIALS AND TEMPORARY STAFF			
1 1 0	Remuneration and other entitlements			
1 1 0 0	Basic salaries	305,603,234		305,603,234
1 1 0 1	Entitlements under the Staff Regulations related to the post held	1,866,000		1,866,000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	77,279,000		77,279,000
1 1 0 3	Social security cover	12,377,000		12,377,000
1 1 0 4	Salary weightings	153,000		153,000
1 1 0 5	Overtime	1,290,000		1,290,000
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service	2,075,000		2,075,000
1 1 0 7	Annual adjustment of the remuneration	6,775,000		6,775,000
1 1 1	Termination of service			

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	1
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	2,330,000		2,330,000
1 1 1 1	Allowances for staff whose service is terminated	p.m.		p.m.
1 1 1 2	Entitlements of the former Secretaries-General	p.m.		p.m.
	1 1 - OFFICIALS AND TEMPORARY STAFF	409,748,234		409,748,234
1 2	OTHER STAFF AND EXTERNAL SERVICES			
1 2 0	Other staff and external services			
1 2 0 0	Other staff	12,711,729		12,711,729
1 2 0 1	National experts on secondment	1,439,000		1,439,000
1 2 0 2	Traineeships	860,000		860,000
1 2 0 3	External services	326,000		326,000
1 2 0 4	Supplementary services for the translation service	125,000		125,000
1 2 0 7	Annual adjustment of the remuneration	215,000		215,000
	1 2 - OTHER STAFF AND EXTERNAL SERVICES	15,676,729		15,676,729
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS			
1 3 0	Expenditure relating to staff management			
1 3 0 0	Miscellaneous expenditure on recruitment	161,000		161,000
1 3 0 1	Professional development	2,214,000		2,214,000
1 3 1	Measures to assist the institutions' staff			
1 3 1 0	Special assistance grants	25,000		25,000
1 3 1 1	Social contact between members of staff	138,000		138,000
1 3 1 2	Supplementary aid for persons with disabilities	248,000		248,000
1 3 1 3	Other welfare expenditure	75,000		75,000
1 3 2	Activities relating to all persons working with the institutions			
1 3 2 0	Medical service	598,000		598,000
1 3 2 1	Restaurants and canteens	p.m.		p.m.
1 3 2 2	Crèches and childcare facilities	3,259,000		3,259,000
1 3 2 3	Interinstitutional cooperation in the field of personnel management	1,460,000		1,460,000
1 3 3	Missions			

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	1
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 3 3 1	Mission expenses of the General Secretariat of the Council	2,912,000		2,912,000
1 3 3 2	Travel expenses of staff related to the European Council	1,700,000		1,700,000
1 3 4	Schooling fees for Type II European Schools	p.m.		p.m.
	1 3 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	12,790,000		12,790,000
	1 - PERSONS WORKING WITH THE INSTITUTIONS	440,789,963		440,789,963
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	Buildings			
2 0 0 0	Rent	444,000		444,000
2 0 0 1	Annual lease payments	p.m.		p.m.
2 0 0 2	Acquisition of immovable property	p.m.		p.m.
2 0 0 3	Fitting-out and installation work	8,437,000		8,437,000
2 0 0 4	Work to make premises secure	2,126,000		2,126,000
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	1,210,000		1,210,000
2 0 1	Costs relating to buildings			
2 0 1 0	Cleaning and maintenance	21,141,000		21,141,000
2 0 1 1	Water, gas, electricity and heating	6,302,000		6,302,000
2 0 1 2	Building security and surveillance	19,133,000		19,133,000
2 0 1 3	Insurance	630,000		630,000
2 0 1 4	Other expenditure relating to buildings	508,000		508,000
	2 0 - BUILDINGS AND ASSOCIATED COSTS	59,931,000		59,931,000
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE			
2 1 0	Computer systems and telecommunications			
2 1 0 0	Acquisition of equipment and software	14,679,000		14,679,000
2 1 0 1	External assistance for the operation and development of computer systems	29,278,000		29,278,000
2 1 0 2	Servicing and maintenance of equipment and software	8,361,000		8,361,000
2 1 0 3	Telecommunications	1,676,000		1,676,000
2 1 1	Furniture	1,044,980		1,044,980

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	1
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 1 2	Technical equipment and installations			
2 1 2 0	Purchase and replacement of technical equipment and installations	1,793,000		1,793,000
2 1 2 1	External assistance for the operation and development of technical equipment and installations	102,000		102,000
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations	1,358,000		1,358,000
2 1 3	Transport	2,174,000		2,174,000
	2 1 - COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	60,465,980		60,465,980
2 2	OPERATING EXPENDITURE			
2 2 0	Meetings and conferences			
2 2 0 0	Travel expenses of delegations	15,505,000		15,505,000
2 2 0 1	Miscellaneous travel expenses	509,000		509,000
2 2 0 2	Interpreting costs	81,600,000		81,600,000
2 2 0 3	Representation expenses	185,000		185,000
2 2 0 4	Miscellaneous expenditure on meetings	5,185,000		5,185,000
2 2 0 5	Organisation of conferences, congresses and meetings	1,652,000		1,652,000
2 2 1	Information			
2 2 1 0	Documentation and library expenditure	2,823,000		2,823,000
2 2 1 1	Official Journal	p.m.		p.m.
2 2 1 2	General publications	310,000		310,000
2 2 1 3	Information and public events	6,500,000		6,500,000
2 2 3	Miscellaneous expenses			
2 2 3 0	Office supplies	398,000		398,000
2 2 3 1	Postal charges	35,000		35,000
2 2 3 2	Expenditure on studies, surveys and consultations	45,000		45,000
2 2 3 3	Interinstitutional cooperation	p.m.		p.m.
2 2 3 4	Removals	33,000		33,000
2 2 3 5	Financial charges	15,000		15,000
2 2 3 6	Legal expenses and costs, damages and compensation	550,000		550,000
2 2 3 7	Other operating expenditure	311,000		311,000

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	1
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
10 10 0 10 1	2 2 - OPERATING EXPENDITURE	115,656,000		115,656,000
	2 - BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	236,052,980		236,052,980
	OTHER EXPENDITURE			
	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
SECTION II - EUROPEAN COUNCIL AND COUNCIL		676,842,943		676,842,943

SECTION IV - COURT OF JUSTICE

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	Remunerations and other entitlements			
1 0 0 0	Remunerations and allowances	36,403,711		36,403,711
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	2,071,000		2,071,000
1 0 2	Temporary allowances	1,892,000		1,892,000
1 0 4	Missions	250,000		250,000
1 0 6	Training	369,000		369,000
1 0 9	Provisional appropriation	p.m.		p.m.
	1 0 - MEMBERS OF THE INSTITUTION	40,985,711		40,985,711
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	Remunerations and other entitlements			
1 2 0 0	Remunerations and allowances	318,404,000		318,404,000
1 2 0 2	Paid overtime	776,000		776,000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	2,367,000		2,367,000
1 2 2	Allowances upon early termination of service			
1 2 2 0	Allowances for staff retired in the interests of the service	480,000		480,000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
1 2 9	Provisional appropriation	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	322,027,000		322,027,000
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	Other staff and external persons			
1 4 0 0	Other staff	10,665,000		10,665,000
1 4 0 4	In-service training and staff exchanges	3,078,000		3,078,000
1 4 0 5	Other external services	312,000		312,000

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 4 0 6	External services in the linguistic field	19,689,000		19,689,000
1 4 9	Provisional appropriation	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	33,744,000		33,744,000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	Expenditure relating to staff management			
1 6 1 0	Miscellaneous expenditure for staff recruitment	172,000		172,000
1 6 1 2	Further training	1,620,000		1,620,000
1 6 2	Missions	366,000		366,000
1 6 3	Expenditure on staff of the institution			
1 6 3 0	Social welfare	60,000		60,000
1 6 3 2	Social contacts between members of staff and other welfare expenditure	336,000		336,000
1 6 5	Activities relating to all persons working with the institution			
1 6 5 0	Medical service	207,000		207,000
1 6 5 2	Restaurants and canteens	184,000		184,000
1 6 5 4	Early Childhood Centre	2,835,000		2,835,000
1 6 5 5	PMO expenditure for the administration of matters concerning the Court's staff	p.m.		p.m.
1 6 5 6	European Schools	55,000		55,000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5,835,000		5,835,000
	1 - PERSONS WORKING WITH THE INSTITUTION	402,591,711		402,591,711
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	Buildings			
2 0 0 0	Rent	175,000		175,000
2 0 0 1	Lease/purchase	31,894,000		31,894,000
2 0 0 3	Acquisition of immovable property	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	2,074,000		2,074,000
2 0 0 8	Studies and technical assistance in connection with buildings	1,240,000		1,240,000

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 0 2	Costs relating to buildings			
2 0 2 2	Cleaning and maintenance	12,427,000		12,427,000
2 0 2 4	Energy consumption	3,163,000		3,163,000
2 0 2 6	Security and surveillance of buildings	8,279,000		8,279,000
2 0 2 8	Insurance	475,000		475,000
2 0 2 9	Other expenditure on buildings	220,000		220,000
	2 0 - BUILDINGS AND ASSOCIATED COSTS	59,947,000		59,947,000
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications			
2 1 0 0	Purchase, servicing and maintenance of equipment and software	13,025,000		13,025,000
2 1 0 2	External services for the operation, creation and maintenance of software and systems	19,677,000		19,677,000
2 1 0 3	Telecommunications	450,000		450,000
2 1 2	Furniture	510,000		510,000
2 1 4	Technical equipment and installations	494,000		494,000
2 1 6	Vehicles	1,278,000		1,278,000
	2 1 - DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	35,434,000		35,434,000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	Stationery, office supplies and miscellaneous consumables	535,000		535,000
2 3 1	Financial charges	15,000		15,000
2 3 2	Legal expenses and damages	30,000		30,000
2 3 6	Postal charges	140,000		140,000
2 3 8	Other administrative expenditure	783,000		783,000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	1,503,000		1,503,000
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES			
2 5 2	Reception and representation expenses	158,000		158,000
2 5 4	Meetings, congresses, conferences and visits	387,000		387,000
	2 5 - EXPENDITURE ON MEETINGS AND CONFERENCES	545,000		545,000
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION			

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 7 0	Limited consultations, studies and surveys	p.m.		p.m.
2 7 2	Documentation, library and archiving expenditure	1,791,000		1,791,000
2 7 4	Production and distribution of information			
2 7 4 0	Official Journal	p.m.		p.m.
2 7 4 1	General publications	310,000		310,000
2 7 4 2	Other information expenditure	320,000		320,000
	2 7 - INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2,421,000		2,421,000
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	99,850,000		99,850,000
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES			
3 7 1	Special expenditure of the Court of Justice of the European Union			
3 7 1 0	Court's expenses	57,000		57,000
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	p.m.		p.m.
	3 7 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57,000		57,000
	3 - EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	57,000		57,000
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
	SECTION IV - COURT OF JUSTICE	502,498,711		502,498,711

SECTION V - COURT OF AUDITORS

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	Remuneration and other entitlements			
1 0 0 0	Remunerations and allowances	10,498,000		10,498,000
1 0 0 2	Entitlements on entering and leaving the service	671,000		671,000
1 0 2	Temporary allowances	1,009,000		1,009,000
1 0 4	Missions	270,000		270,000
1 0 6	Training	80,000		80,000
1 0 9	Provisional appropriation	p.m.		p.m.
	1 0 - MEMBERS OF THE INSTITUTION	12,528,000		12,528,000
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	Remuneration and other entitlements			
1 2 0 0	Remuneration and allowances	139,358,000		139,358,000
1 2 0 2	Paid overtime	193,000		193,000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	826,000		826,000
1 2 2	Allowances upon early termination of service			
1 2 2 0	Allowances for staff retired in the interests of the service	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
1 2 9	Provisional appropriation	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	140,377,000		140,377,000
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	Other staff and external persons			
1 4 0 0	Other staff	6,115,360		6,115,360
1 4 0 4	In-service training and staff exchanges	2,991,000		2,991,000
1 4 0 5	Other external services	264,000		264,000

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 4 0 6	External services in the linguistic field	731,000		731,000
1 4 9	Provisional appropriation	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	10,101,360		10,101,360
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	Expenditure relating to staff management			
1 6 1 0	Miscellaneous expenditure on recruitment	77,000		77,000
1 6 1 2	Further training for staff	720,000		720,000
1 6 2	Missions	2,590,000		2,590,000
1 6 3	Assistance for staff of the institution			
1 6 3 0	Social welfare	25,000		25,000
1 6 3 2	Social contacts between members of staff and other welfare expenditure	78,000		78,000
1 6 3 3	Diversity, inclusion, well-being and attractiveness of the workplace	20,000		20,000
1 6 5	Activities relating to all persons working with the institution			
1 6 5 0	Medical service	153,000		153,000
1 6 5 2	Restaurants and canteens	150,000		150,000
1 6 5 4	Early Childhood Centre	1,218,000		1,218,000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5,031,000		5,031,000
	1 - PERSONS WORKING WITH THE INSTITUTION	168,037,360		168,037,360
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	Buildings			
2 0 0 0	Rent	145,000		145,000
2 0 0 1	Lease/purchase	p.m.		p.m.
2 0 0 3	Acquisition of immovable property	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	305,000		305,000
2 0 0 8	Studies and technical assistance in connection with building projects	94,000		94,000
2 0 2	Expenditure on buildings			

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 0 2 2	Cleaning and maintenance	2,074,000		2,074,000
2 0 2 4	Energy consumption	1,197,070		1,197,070
2 0 2 6	Security and surveillance of buildings	212,000		212,000
2 0 2 8	Insurance	213,000		213,000
2 0 2 9	Other expenditure on buildings	47,000		47,000
	2 0 - BUILDINGS AND ASSOCIATED COSTS	4,287,070		4,287,070
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications			
2 1 0 0	Purchase, servicing and maintenance of equipment and software	2,748,000		2,748,000
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	5,457,000		5,457,000
2 1 0 3	Telecommunications	360,000		360,000
2 1 2	Furniture	130,000		130,000
2 1 4	Technical equipment and installations	340,000		340,000
2 1 6	Vehicles	463,000		463,000
	2 1 - DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	9,498,000		9,498,000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	Stationery, office supplies and miscellaneous consumables	40,000		40,000
2 3 1	Financial charges	10,000		10,000
2 3 2	Legal expenses and damages	100,000		100,000
2 3 6	Postage and delivery charges	15,000		15,000
2 3 8	Other administrative expenditure	465,000		465,000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	630,000		630,000
2 5	MEETINGS AND CONFERENCES			
2 5 2	Representation expenses	119,000		119,000
2 5 4	Meetings, congresses and conferences	110,000		110,000
2 5 6	Expenditure on the dissemination of information and on participation in public events	17,000		17,000
2 5 7	Interpretation costs	270,000		270,000
	2 5 - MEETINGS AND CONFERENCES	516,000		516,000

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION			
2 7 0	Limited consultations, studies and surveys			
2 7 0 0	Limited consultations, studies and surveys	562,000		562,000
2 7 2	Documentation, library and archiving expenditure	698,000		698,000
2 7 4	Production and distribution			
2 7 4 1	Publications of a general nature	575,000		575,000
	2 7 - INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	1,835,000		1,835,000
	2 - BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	16,766,070		16,766,070
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
	SECTION V - COURT OF AUDITORS	184,803,430		184,803,430

SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES			
1 0 0	Specific allowances and payments			
1 0 0 0	Specific allowances and payments	449,320		449,320
1 0 0 4	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure	20,987,190		20,987,190
1 0 0 8	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	549,841		549,841
1 0 5	Further training, language courses and other training	91,007		91,007
	1 0 - MEMBERS OF THE INSTITUTION AND DELEGATES	22,077,358		22,077,358
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	Remuneration and other entitlements			
1 2 0 0	Remuneration and allowances	87,558,505		87,558,505
1 2 0 2	Paid overtime	15,000		15,000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	418,178		418,178
1 2 2	Allowances upon early termination of service			
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	285,000		285,000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
1 2 9	Provisional appropriation	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	88,276,683		88,276,683
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	Other staff and external persons			
1 4 0 0	Other staff	2,946,495		2,946,495
1 4 0 4	Graduate traineeships, grants and exchanges of officials	921,986		921,986
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	50,000		50,000
1 4 2	External services			
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	1,290,000		1,290,000
1 4 2 2	External advisors on legislative work	675,000		675,000

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	148,500		148,500
1 4 9	Provisional appropriation	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	6,031,981		6,031,981
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	Expenditure relating to staff management			
1 6 1 0	Expenditure on recruitment	60,100		60,100
1 6 1 2	Further training	583,797		583,797
1 6 2	Missions	390,343		390,343
1 6 3	Activities relating to all persons working with the institution			
1 6 3 0	Social welfare	55,000		55,000
1 6 3 2	Social contacts between members of staff and other social measures	177,000		177,000
1 6 3 4	Medical service	137,000		137,000
1 6 3 6	Restaurants and canteens	p.m.		p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries	702,721		702,721
1 6 4	Contribution to accredited European Schools			
1 6 4 0	Contribution to accredited Type II European Schools	p.m.		p.m.
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2,105,961		2,105,961
	1 - PERSONS WORKING WITH THE INSTITUTION	118,491,983		118,491,983
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	Buildings			
2 0 0 0	Rent	1,075,014		1,075,014
2 0 0 1	Annual lease payments and similar expenditure	15,781,026		15,781,026
2 0 0 3	Purchase of premises	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	516,390		516,390
2 0 0 8	Other expenditure on buildings	536,303		536,303
2 0 0 9	Provisional appropriation to cover the institution's property investments	p.m.		p.m.

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 0 2	Other expenditure on buildings			
2 0 2 2	Maintenance including cleaning	3,489,973		3,489,973
2 0 2 4	Energy consumption	757,944		757,944
2 0 2 6	Security and surveillance	2,903,713		2,903,713
2 0 2 8	Insurance	120,229		120,229
	2 0 - BUILDINGS AND ASSOCIATED COSTS	25,180,592		25,180,592
2 1	DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	Equipment, operating costs and services relating to data-processing and telecommunications			
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	2,713,435		2,713,435
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	4,196,940		4,196,940
2 1 0 3	Telecommunications	1,357,021		1,357,021
2 1 2	Furniture	176,736		176,736
2 1 4	Technical equipment and installations	1,234,034		1,234,034
2 1 6	Vehicles	68,500		68,500
	2 1 - DATA-PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	9,746,666		9,746,666
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	Stationery, office supplies and miscellaneous consumables	140,645		140,645
2 3 1	Financial charges	4,000		4,000
2 3 2	Legal costs and damages	150,000		150,000
2 3 6	Postage on correspondence and delivery charges	64,500		64,500
2 3 8	Removal costs and other administrative expenditure	177,792		177,792
2 3 9	Environmental support	117,300		117,300
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	654,237		654,237
2 5	OPERATIONAL ACTIVITIES			
2 5 4	Meetings, conferences, congresses, seminars and other events			
2 5 4 0	Miscellaneous expenditure on internal meetings	238,340		238,340
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events	641,311		641,311
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	40,000		40,000

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 5 4 6	Representation expenses	90,000		90,000
2 5 4 8	Interpreting	7,625,000		7,625,000
	2 5 - OPERATIONAL ACTIVITIES	8,634,651		8,634,651
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION			
2 6 0	Communication, information and publications			
2 6 0 0	Communication	864,500		864,500
2 6 0 2	Publishing and promotion of publications	756,100		756,100
2 6 0 4	Official Journal	p.m.		p.m.
2 6 2	Documentation, digitisation and studies			
2 6 2 0	Foresight studies/general studies and research	300,000		300,000
2 6 2 2	Documentation and information resources	203,700		203,700
2 6 2 4	Document management and digitisation	113,095		113,095
	2 6 - COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	2,237,395		2,237,395
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	46,453,541		46,453,541
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 2 - RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	164,945,524		164,945,524

SECTION VII - COMMITTEE OF THE REGIONS

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	Salaries, allowances and payments			
1 0 0 0	Office expenses of Members	162,421		162,421
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	8,990,715		8,990,715
1 0 5	Courses for Members of the institution	30,000		30,000
	1 0 - MEMBERS OF THE INSTITUTION	9,183,136		9,183,136
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	Remuneration and other entitlements			
1 2 0 0	Remuneration and allowances	68,434,203		68,434,203
1 2 0 2	Paid overtime	29,000		29,000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	205,000		205,000
1 2 2	Allowances upon early termination of service			
1 2 2 0	Allowances for staff retired in the interests of the service	360,000		360,000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	p.m.		p.m.
1 2 9	Provisional appropriation	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	69,028,203		69,028,203
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	Other staff and external persons			
1 4 0 0	Other staff	5,376,050		5,376,050
1 4 0 2	Interpreting services	4,037,744		4,037,744
1 4 0 4	Graduate traineeships, grants and exchanges of officials	1,023,453		1,023,453
1 4 0 5	Supplementary services for the accounting service	p.m.		p.m.
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	46,650		46,650
1 4 2	External services			
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	700,000		700,000

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 4 2 2	Expert assistance relating to consultative work	420,000		420,000
1 4 9	Provisional appropriation	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	11,603,897		11,603,897
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	Expenditure relating to staff management			
1 6 1 0	Miscellaneous expenditure on recruitment	20,000		20,000
1 6 1 2	Further training, retraining and information for staff	352,400		352,400
1 6 2	Missions	478,050		478,050
1 6 3	Activities relating to all persons working with the institution			
1 6 3 0	Social welfare	20,400		20,400
1 6 3 2	Internal social policy	31,000		31,000
1 6 3 3	Sustainable staff commuting	61,500		61,500
1 6 3 4	Medical service	124,525		124,525
1 6 3 6	Restaurants and canteens	p.m.		p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries	750,000		750,000
1 6 4	Contribution to accredited European Schools			
1 6 4 0	Contribution to accredited Type II European Schools	p.m.		p.m.
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1,837,875		1,837,875
	1 - PERSONS WORKING WITH THE INSTITUTION	91,653,111		91,653,111
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	Buildings and associated costs			
2 0 0 0	Rent	834,628		834,628
2 0 0 1	Annual lease payments	10,664,236		10,664,236
2 0 0 3	Acquisition of immovable property	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	768,852		768,852
2 0 0 8	Other expenditure on buildings	292,315		292,315

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 0 0 9	Provisional appropriation to cover the institution's property investments	p.m.		p.m.
2 0 2	Other expenditure on buildings			
2 0 2 2	Cleaning and maintenance	2,801,284		2,801,284
2 0 2 4	Energy consumption	626,729		626,729
2 0 2 6	Security and surveillance of buildings	2,141,831		2,141,831
2 0 2 8	Insurance	87,321		87,321
	2 0 - BUILDINGS AND ASSOCIATED COSTS	18,217,196		18,217,196
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications			
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	2,054,977		2,054,977
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	3,649,131		3,649,131
2 1 0 3	Telecommunications	242,893		242,893
2 1 2	Furniture	118,081		118,081
2 1 4	Technical equipment and installations	1,324,150		1,324,150
2 1 6	Vehicles	75,000		75,000
	2 1 - DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	7,464,232		7,464,232
2 3	ADMINISTRATIVE EXPENDITURE			
2 3 0	Stationery, office supplies and miscellaneous consumables	107,955		107,955
2 3 1	Financial charges	1,500		1,500
2 3 2	Legal costs and damages	30,000		30,000
2 3 6	Postage on correspondence and delivery charges	55,500		55,500
2 3 8	Other administrative expenditure	130,003		130,003
2 3 9	EMAS activities, including promotion, and carbon offsetting scheme	25,400		25,400
	2 3 - ADMINISTRATIVE EXPENDITURE	350,358		350,358
2 5	MEETINGS AND CONFERENCES			
2 5 4	Meetings, conferences, congresses, seminars and other events			
2 5 4 0	Costs of meetings organised in Brussels	164,100		164,100
2 5 4 1	Third parties	328,017		328,017

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 5 4 4	Support to networks and fora	p.m.		p.m.
2 5 4 6	Representation expenses	141,212		141,212
	2 5 - MEETINGS AND CONFERENCES	633,329		633,329
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION			
2 6 0	Communication and publications			
2 6 0 0	Relationship with press and audio-visual support	804,339		804,339
2 6 0 1	Permanent dialogue mechanism	482,512		482,512
2 6 0 2	Digital content and social media	991,056		991,056
2 6 0 3	EU Councillors	p.m.		p.m.
2 6 0 4	Official Journal	p.m.		p.m.
2 6 2	Acquisition of documentation and archiving			
2 6 2 0	External expertise, studies, policy monitoring and reporting	500,000		500,000
2 6 2 2	Documentation and library expenditure	219,247		219,247
2 6 2 4	Expenditure on archive resources	162,965		162,965
2 6 4	Communication activities of the political groups of the European Committee of the Regions	400,000		400,000
	2 6 - EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	3,560,119		3,560,119
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	30,225,234		30,225,234
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 2 - RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
	SECTION VII - COMMITTEE OF THE REGIONS	121,878,345		121,878,345

SECTION VIII - EUROPEAN OMBUDSMAN

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	Salaries, allowances and payments related to salaries	459,500		459,500
1 0 2	Temporary allowances	p.m.		p.m.
1 0 3	Pensions	p.m.		p.m.
1 0 4	Mission expenses	35,000		35,000
1 0 5	Language and data-processing courses	2,000		2,000
1 0 8	Allowances and expenses on entering and leaving the service	p.m.		p.m.
	1 0 - MEMBERS OF THE INSTITUTION	496,500		496,500
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	Remuneration and other entitlements			
1 2 0 0	Remuneration and allowances	9,648,707		9,648,707
1 2 0 2	Paid overtime	3,000		3,000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	30,000		30,000
1 2 2	Allowances upon early termination of service			
1 2 2 0	Allowances for staff retired in the interests of the service	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	9,681,707		9,681,707
1 4	OTHER STAFF AND OUTSIDE SERVICES			
1 4 0	Other staff and external persons			
1 4 0 0	Other staff	450,500		450,500
1 4 0 4	Graduate traineeships, grants and exchanges of officials	222,000		222,000
	1 4 - OTHER STAFF AND OUTSIDE SERVICES	672,500		672,500
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	Expenditure relating to staff management			

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 6 1 0	Expenditure on recruitment	3,000		3,000
1 6 1 2	Further training	90,000		90,000
1 6 3	Measures to assist the institution's staff			
1 6 3 0	Social welfare	p.m.		p.m.
1 6 3 1	Mobility	19,950		19,950
1 6 3 2	Social contact between members of staff and other social measures	7,000		7,000
1 6 5	Activities relating to all persons working with the institution			
1 6 5 0	European Schools	175,694		175,694
1 6 5 1	Crèches and childcare facilities	50,000		50,000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	345,644		345,644
	1 - EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	11,196,351		11,196,351
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	Buildings			
2 0 0 0	Rent	1,045,620		1,045,620
2 0 0 1	Fitting-out and installation work	5,000		5,000
2 0 0 2	Cleaning, maintenance and energy consumption	195,969		195,969
2 0 0 3	Security and surveillance of buildings	324,120		324,120
	2 0 - BUILDINGS AND ASSOCIATED COSTS	1,570,709		1,570,709
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications			
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	310,000		310,000
2 1 2	Furniture	3,000		3,000
2 1 6	Vehicles	12,000		12,000
	2 1 - DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	325,000		325,000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	Administrative expenditure			
2 3 0 0	Stationery, office supplies and miscellaneous consumables	3,500		3,500

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 3 0 1	Postage on correspondence and delivery charges	2,500		2,500
2 3 0 2	Telecommunications	4,500		4,500
2 3 0 3	Financial charges	700		700
2 3 0 4	Other expenditure	3,500		3,500
2 3 0 5	Legal costs and damages	1,000		1,000
2 3 1	Translation and interpretation	315,000		315,000
2 3 2	Support for activities	179,000		179,000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	509,700		509,700
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2,405,409		2,405,409
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	MEETINGS AND CONFERENCES			
3 0 0	Staff mission expenses	100,000		100,000
3 0 2	Reception and representation expenses	2,000		2,000
3 0 3	Meetings in general	67,000		67,000
3 0 4	Internal meetings	25,000		25,000
	3 0 - MEETINGS AND CONFERENCES	194,000		194,000
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION			
3 2 0	Acquisition of information and expertise			
3 2 0 0	Documentation and library expenditure	3,000		3,000
3 2 0 1	Expenditure on archive resources	6,000		6,000
3 2 1	Production and dissemination			
3 2 1 0	Communication and publications	26,000		26,000
	3 2 - EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	35,000		35,000
3 3	STUDIES AND OTHER SUBSIDIES			
3 3 0	Studies and subsidies			
3 3 0 0	Studies	10,000		10,000
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	p.m.		p.m.
	3 3 - STUDIES AND OTHER SUBSIDIES	10,000		10,000

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES			
3 4 0	Expenses relating to the European Ombudsman's duties			
3 4 0 0	Miscellaneous expenses	2,400		2,400
	3 4 - EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES	2,400		2,400
	3 - EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	241,400		241,400
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
SECTION VIII - EUROPEAN OMBUDSMAN		13,843,160		13,843,160

SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	Remuneration, allowances and other entitlements of Members			
1 0 0 0	Remuneration and allowances	426,000		426,000
1 0 0 1	Entitlements on entering and leaving the service	p.m.		p.m.
1 0 0 2	Temporary allowances	p.m.		p.m.
1 0 0 3	Pensions	p.m.		p.m.
1 0 0 4	Provisional appropriation	p.m.		p.m.
1 0 1	Other expenditure in connection with Members			
1 0 1 0	Further training	10,000		10,000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	33,000		33,000
	1 0 - MEMBERS OF THE INSTITUTION	469,000		469,000
1 1	STAFF OF THE INSTITUTION			
1 1 0	Remuneration, allowances and other entitlements of officials and temporary staff			
1 1 0 0	Remuneration and allowances	8,726,000		8,726,000
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	85,000		85,000
1 1 0 2	Paid overtime	p.m.		p.m.
1 1 0 3	Special assistance grants	p.m.		p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	p.m.		p.m.
1 1 0 5	Provisional appropriation	p.m.		p.m.
1 1 1	Other staff			
1 1 1 0	Contract staff	2,127,594		2,127,594
1 1 1 1	Cost of traineeships and staff exchanges	365,000		365,000
1 1 1 2	Services and work to be contracted out	60,000		60,000
1 1 2	Other expenditure in connection with staff			
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	150,000		150,000

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 1 2 1	Recruitment costs	10,000		10,000
1 1 2 2	Further training	89,000		89,000
1 1 2 3	Social service	p.m.		p.m.
1 1 2 4	Medical service	30,000		30,000
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	100,000		100,000
1 1 2 6	Relations between staff and other welfare expenditure	21,000		21,000
	1 1 - STAFF OF THE INSTITUTION	11,763,594		11,763,594
	1 - PERSONS WORKING WITH THE INSTITUTION	12,232,594		12,232,594
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION			
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION			
2 0 0	Rents, charges and buildings expenditure	1,650,000		1,650,000
2 0 1	Expenditure in connection with the operation and activities of the institution			
2 0 1 0	Information technology equipment and services	800,620		800,620
2 0 1 1	Furniture, office supplies and telecommunication costs	40,000		40,000
2 0 1 2	Other operating expenditure	241,500		241,500
2 0 1 3	Translation and interpretation costs	460,000		460,000
2 0 1 4	Expenditure on publishing and information	196,500		196,500
2 0 1 5	Expenditure in connection with the activities of the institution	200,000		200,000
2 0 1 6	Experts reimbursements	45,000		45,000
	2 0 - BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3,633,620		3,633,620
	2 - BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3,633,620		3,633,620
3	EUROPEAN DATA PROTECTION BOARD			
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD			
3 0 0	Rents, charges and buildings expenditure			
3 0 0 0	Rents, charges and buildings expenditure	650,000		650,000
3 0 1	Remuneration, allowances and other entitlements of officials and temporary staff			
3 0 1 0	Remuneration and allowances	2,411,500		2,411,500
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	30,000		30,000

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	p.m.		p.m.
3 0 2	Other staff			
3 0 2 0	Contract staff	1,284,152		1,284,152
3 0 2 1	Cost of traineeships and staff exchanges	487,000		487,000
3 0 2 2	Services and work to be contracted out	60,000		60,000
3 0 3	Other expenditure in connection with staff of the Board			
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	48,000		48,000
3 0 3 1	Recruitment costs	5,000		5,000
3 0 3 2	Further training	38,500		38,500
3 0 3 3	Medical service	15,000		15,000
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	40,000		40,000
3 0 4	Expenditure in connection with the operation and activities of the Board			
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	480,500		480,500
3 0 4 1	Translation and interpretation costs	965,000		965,000
3 0 4 2	Expenditure on publishing and information	126,400		126,400
3 0 4 3	Information technology equipment and services	880,000		880,000
3 0 4 4	Furniture, office supplies and telecommunication costs	18,000		18,000
3 0 4 5	External consultancy and studies	150,000		150,000
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	190,700		190,700
3 0 4 7	Other operating expenditure	126,000		126,000
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	50,000		50,000
	3 0 - EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	8,055,752		8,055,752
	3 - EUROPEAN DATA PROTECTION BOARD	8,055,752		8,055,752
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
	10 - OTHER EXPENDITURE	p.m.		p.m.
	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	23,921,966		23,921,966

SECTION X - EUROPEAN EXTERNAL ACTION SERVICE

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1	STAFF AT HEADQUARTERS			
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF			
1 1 0	Remuneration and other entitlements relating to statutory staff			
1 1 0 0	Basic salaries	126,967,000		126,967,000
1 1 0 1	Entitlements under the Staff Regulations related to the post held	475,000		475,000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	34,497,000		34,497,000
1 1 0 3	Social security cover	4,920,000		4,920,000
1 1 0 4	Salary weightings and updates	p.m.		p.m.
1 1 0 5	Compensations under Annex IV to the Staff Regulations	653,000		653,000
	1 1 - REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	167,512,000		167,512,000
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF			
1 2 0	Remuneration and other entitlements relating to external staff			
1 2 0 0	Contract staff	23,411,636		23,411,636
1 2 0 1	Non-military seconded national experts	4,806,104		4,806,104
1 2 0 2	Traineeships	460,000		460,000
1 2 0 3	External services	p.m.		p.m.
1 2 0 4	Agency staff and special advisers	184,400		184,400
1 2 0 5	Military seconded national experts	13,781,000		13,781,000
1 2 2	Provisional appropriation	p.m.		p.m.
	1 2 - REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	42,643,140		42,643,140
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT			
1 3 0	Expenditure relating to staff management			
1 3 0 0	Recruitment	149,940		149,940
1 3 0 1	Training	1,224,000		1,224,000
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	2,313,335		2,313,335
	1 3 - OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	3,687,275		3,687,275

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
1 4	MISSIONS			
1 4 0	Missions	9,387,723		9,387,723
	1 4 - MISSIONS	9,387,723		9,387,723
1 5	MEASURES TO ASSIST STAFF			
1 5 0	Measures to assist staff			
1 5 0 0	Social services and assistance to staff	702,000		702,000
1 5 0 1	Medical service	716,000		716,000
1 5 0 2	Restaurants and canteens	p.m.		p.m.
1 5 0 3	Crèches and childcare facilities	1,300,000		1,300,000
1 5 0 4	Contribution to accredited Type II European Schools	35,000		35,000
	1 5 - MEASURES TO ASSIST STAFF	2,753,000		2,753,000
	1 - STAFF AT HEADQUARTERS	225,983,138		225,983,138
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	Buildings			
2 0 0 0	Rent and annual lease payments	31,033,602		31,033,602
2 0 0 1	Acquisition of immovable property	p.m.		p.m.
2 0 0 2	Fitting-out and security works	3,500,000		3,500,000
2 0 1	Costs relating to buildings			
2 0 1 0	Cleaning and maintenance	7,808,304		7,808,304
2 0 1 1	Water, gas, electricity and heating	3,060,000		3,060,000
2 0 1 2	Security and surveillance of buildings	10,283,971		10,283,971
2 0 1 3	Insurance	107,100		107,100
2 0 1 4	Other expenditure relating to buildings	122,400		122,400
	2 0 - BUILDINGS AND ASSOCIATED COSTS	55,915,377		55,915,377
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE			
2 1 0	Computer systems and telecommunications			
2 1 0 0	Information and communication technology	20,703,221		20,703,221

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 1 0 1	Cryptography and highly classified information and communications technology	17,268,126		17,268,126
2 1 0 2	Security of information and communication technology up to the level 'EU restricted'	5,456,695		5,456,695
2 1 0 3	Technical security countermeasures	1,448,624		1,448,624
2 1 1	Furniture, technical equipment and transport			
2 1 1 0	Furniture	3,000,000		3,000,000
2 1 1 1	Technical equipment and installations	30,600		30,600
2 1 1 2	Transport	61,200		61,200
	2 1 - COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	47,968,466		47,968,466
2 2	OTHER OPERATING EXPENDITURE			
2 2 0	Conferences, congresses and meetings			
2 2 0 0	Organisation of meetings, conferences and congresses	700,000		700,000
2 2 0 1	Experts' travel expenses	40,000		40,000
2 2 1	Information			
2 2 1 0	Documentation and library expenditure	1,705,000		1,705,000
2 2 1 1	Satellite imagery	450,000		450,000
2 2 1 2	General publications	100,000		100,000
2 2 1 3	Public information and public events	1,745,000		1,745,000
2 2 1 4	Strategic Communication Capacity	6,120,000		6,120,000
2 2 2	Language services			
2 2 2 0	Translation	p.m.		p.m.
2 2 2 1	Interpretation	750,000		750,000
2 2 3	Miscellaneous expenses			
2 2 3 0	Office supplies	300,000		300,000
2 2 3 1	Postal charges	183,600		183,600
2 2 3 2	Expenditure on studies, surveys and consultations	10,000		10,000
2 2 3 3	Interinstitutional cooperation	5,110,000		5,110,000
2 2 3 4	Removals	425,000		425,000
2 2 3 5	Financial charges	20,000		20,000

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2024	Council's changes on DB 2024	Council's position on DB 2024
		Appropriation	Appropriation	Appropriation
2 2 3 6	Legal expenses and costs, damages and compensation	124,600		124,600
2 2 3 7	Other operating expenditure	29,580		29,580
2 2 4	Conflict Prevention and Mediation Support Services (continuation)			
2 2 4 0	Conflict Prevention and Mediation Support Services (continuation)	570,180		570,180
2 2 5	Pilot projects - Preparatory actions			
2 2 5 0	Pilot project — Towards the creation of a European Diplomatic Academy	p.m.		p.m.
	2 2 - OTHER OPERATING EXPENDITURE	18,382,960		18,382,960
	2 - BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	122,266,803		122,266,803
3	DELEGATIONS			
3 0	DELEGATIONS			
3 0 0	Delegations			
3 0 0 0	Remuneration and entitlements of statutory staff	148,063,000		148,063,000
3 0 0 1	External staff and outside services	120,610,642		120,610,642
3 0 0 2	Other expenditure related to staff	36,602,700		36,602,700
3 0 0 3	Buildings and associated costs	174,093,600		174,093,600
3 0 0 4	Other administrative expenditure	44,610,720		44,610,720
3 0 0 5	Commission contribution for delegations	p.m.		p.m.
	3 0 - DELEGATIONS	523,980,662		523,980,662
	3 - DELEGATIONS	523,980,662		523,980,662
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
SECTION X - EUROPEAN EXTERNAL ACTION SERVICE		872,230,603		872,230,603

ANNEX 6

EUROPEAN COMMISSION EXPENDITURE - DETAILED FIGURES BY POLICY AREA

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
01 - Research and Innovation									
01 01	Support administrative expenditure of the "Research and Innovation" cluster								
01 01 01	Support expenditure for Horizon Europe								
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe - Indirect research	NDA	1.0	176,044,594	176,044,594			176,044,594	176,044,594
01 01 01 02	External personnel implementing Horizon Europe - Indirect research	NDA	1.0	50,540,220	50,540,220			50,540,220	50,540,220
01 01 01 03	Other management expenditure for Horizon Europe - Indirect research	NDA	1.0	84,431,831	84,431,831			84,431,831	84,431,831
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe - Direct research	NDA	1.0	173,348,000	173,348,000			173,348,000	173,348,000
01 01 01 12	External personnel implementing Horizon Europe - Direct research	NDA	1.0	39,037,000	39,037,000			39,037,000	39,037,000
01 01 01 13	Other management expenditure for Horizon Europe - Direct research	NDA	1.0	63,334,000	63,334,000			63,334,000	63,334,000
01 01 01 71	European Research Council Executive Agency - Contribution from Horizon Europe	NDA	1.0	58,954,160	58,954,160			58,954,160	58,954,160
01 01 01 72	European Research Executive Agency - Contribution from Horizon Europe	NDA	1.0	102,627,538	102,627,538			102,627,538	102,627,538
01 01 01 73	European Health and Digital Executive Agency - Contribution from Horizon Europe	NDA	1.0	21,014,977	21,014,977			21,014,977	21,014,977
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from Horizon Europe	NDA	1.0	14,153,165	14,153,165			14,153,165	14,153,165
01 01 01 76	European Innovation Council and SMEs Executive Agency - Contribution from Horizon Europe	NDA	1.0	29,682,072	29,682,072			29,682,072	29,682,072
01 01 02	Support expenditure for the Euratom Research and Training Programme								
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme - Indirect research	NDA	1.0	7,699,869	7,699,869			7,699,869	7,699,869
01 01 02 02	External personnel implementing the Euratom Research and Training Programme - Indirect research	NDA	1.0	321,130	321,130			321,130	321,130
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme - Indirect research	NDA	1.0	1,453,002	1,453,002			1,453,002	1,453,002
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom	NDA	1.0	55,277,000	55,277,000			55,277,000	55,277,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	Research and Training Programme - Direct research								
01 01 02 12	External personnel implementing the Euratom Research and Training Programme - Direct research	NDA	1.0	10,455,000	10,455,000			10,455,000	10,455,000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme - Direct research	NDA	1.0	32,250,000	32,250,000			32,250,000	32,250,000
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)								
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1.0	6,120,000	6,120,000			6,120,000	6,120,000
01 01 03 02	External personnel implementing ITER	NDA	1.0	244,237	244,237			244,237	244,237
01 01 03 03	Other management expenditure for ITER	NDA	1.0	1,933,235	1,933,235			1,933,235	1,933,235
	01 01 - Support administrative expenditure of the "Research and Innovation" cluster			928,921,030	928,921,030			928,921,030	928,921,030
01 02	Horizon Europe								
01 02 01	Excellent Science (Pillar I)								
01 02 01 01	European Research Council	DA	1.0	2,164,231,124	1,363,118,896	-20,000,000		2,144,231,124	1,363,118,896
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1.0	891,754,891	622,716,236			891,754,891	622,716,236
01 02 01 03	Research infrastructures	DA	1.0	328,973,816	290,535,859			328,973,816	290,535,859
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)								
01 02 02 10	Cluster 'Health'	DA	1.0	650,549,025	328,118,657	-30,000,000		620,549,025	328,118,657
01 02 02 11	Cluster 'Health' - Innovative Health Initiative Joint Undertaking	DA	1.0	176,590,534	71,264,652			176,590,534	71,264,652
01 02 02 12	Cluster 'Health' - Global Health EDCTP3 Joint Undertaking	DA	1.0	144,172,417	72,244,509	-5,000,000		139,172,417	72,244,509
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1.0	298,612,665	268,344,237	-20,000,000		278,612,665	268,344,237
01 02 02 30	Cluster 'Civil Security for Society'	DA	1.0	204,320,873	147,613,948	-10,000,000		194,320,873	147,613,948
01 02 02 31	Cluster 'Civil Security for Society' - European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1.0	1,174,980,475	1,200,212,079			1,174,980,475	1,200,212,079
01 02 02 41	Cluster 'Digital, Industry and Space' - European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	125,227,913	60,830,207			125,227,913	60,830,207
01 02 02 42	Cluster 'Digital, Industry and Space' - Chips Joint Undertaking	DA	1.0	518,806,492	292,802,657	-15,000,000		503,806,492	292,802,657

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
01 02 02 43	Cluster 'Digital, Industry and Space' - Smart Networks and Services Joint Undertaking	DA	1.0	127,335,018	127,551,391			127,335,018	127,551,391
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1.0	1,288,842,641	942,153,278	-40,000,000		1,248,842,641	942,153,278
01 02 02 51	Cluster 'Climate, Energy and Mobility' - Single European Sky ATM Research 3 Joint Undertaking	DA	1.0	91,088,542	80,381,002			91,088,542	80,381,002
01 02 02 52	Cluster 'Climate, Energy and Mobility' - Clean Aviation Joint Undertaking	DA	1.0	148,885,217	22,611,527			148,885,217	22,611,527
01 02 02 53	Cluster 'Climate, Energy and Mobility' - Europe's Rail Joint Undertaking	DA	1.0	103,994,557	70,949,557	-5,000,000		98,994,557	70,949,557
01 02 02 54	Cluster 'Climate, Energy and Mobility' - Clean Hydrogen Joint Undertaking	DA	1.0	116,986,367	84,483,044			116,986,367	84,483,044
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1.0	1,050,696,938	793,950,581			1,050,696,938	793,950,581
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' - Circular Bio-based Europe Joint Undertaking	DA	1.0	144,173,389	153,717,118			144,173,389	153,717,118
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1.0	32,830,192	30,000,000			32,830,192	30,000,000
01 02 03	Innovative Europe (Pillar III)								
01 02 03 01	European Innovation Council	DA	1.0	1,166,817,277	844,837,697			1,166,817,277	844,837,697
01 02 03 02	European innovation ecosystems	DA	1.0	84,132,515	65,066,252	-6,000,000		78,132,515	65,066,252
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1.0	409,405,758	409,266,819	-15,000,000		394,405,758	409,266,819
01 02 04	Widening participation and strengthening the European Research Area								
01 02 04 01	Widening participation and spreading excellence	DA	1.0	391,704,081	335,137,773			391,704,081	335,137,773
01 02 04 02	Reforming and enhancing the European R&I system	DA	1.0	50,081,028	58,719,798			50,081,028	58,719,798
01 02 05	Horizontal operational activities	DA	1.0	113,727,230	133,881,913			113,727,230	133,881,913
01 02 99	Completion of previous programmes and activities								
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1.0	p.m.	2,149,087,945			p.m.	2,149,087,945
	01 02 - Horizon Europe			11,998,920,975	11,019,597,632	-166,000,000		11,832,920,975	11,019,597,632
01 03	Euratom Research and Training Programme								
01 03 01	Fusion research and development	DA	1.0	113,764,360	91,863,251	-1,000,000		112,764,360	91,863,251
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	DA	1.0	51,959,861	66,460,535	-1,000,000		50,959,861	66,460,535
01 03 03	Nuclear direct actions of the Joint Research Centre	DA	1.0	8,055,381	7,400,000			8,055,381	7,400,000
01 03 99	Completion of previous programmes and activities								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1.0	p.m.	59,375,097			p.m.	59,375,097
	01 03 - Euratom Research and Training Programme			173,779,602	225,098,883	-2,000,000		171,779,602	225,098,883
01 04	International Thermonuclear Experimental Reactor (ITER)								
01 04 01	Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy	DA	1.0	548,002,426	459,482,428	-10,000,000		538,002,426	459,482,428
01 04 99	Completion of previous programmes and activities								
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1.0	p.m.	146,390,826			p.m.	146,390,826
	01 04 - International Thermonuclear Experimental Reactor (ITER)			548,002,426	605,873,254	-10,000,000		538,002,426	605,873,254
01 20	Pilot projects, preparatory actions, prerogatives and other actions								
01 20 01	Pilot projects	DA	1.0	p.m.	7,623,807			p.m.	7,623,807
01 20 02	Preparatory actions	DA	1.0	p.m.	13,136,278			p.m.	13,136,278
01 20 03	Other actions								
01 20 03 01	Research programme for steel	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies - Joint Research Centre	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis - Joint Research Centre	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) - HFR supplementary research programme	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 99	Completion of previous programmes and activities								
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	01 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	20,760,085			p.m.	20,760,085
01 - Research and Innovation				13,649,624,033	12,800,250,884	-178,000,000		13,471,624,033	12,800,250,884

02 - European Strategic Investments

02 01	Support administrative expenditure of the "European Strategic Investments" cluster								
02 01 10	Support expenditure for the InvestEU Programme	NDA	1.0	1,000,000	1,000,000			1,000,000	1,000,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
02 01 21	Support expenditure for the Connecting Europe Facility - Transport								
02 01 21 01	Support expenditure for the Connecting Europe Facility - Transport	NDA	1.0	2,122,416	2,122,416			2,122,416	2,122,416
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Connecting Europe Facility - Transport	NDA	1.0	7,946,000	7,946,000			7,946,000	7,946,000
02 01 22	Support expenditure for the Connecting Europe Facility - Energy								
02 01 22 01	Support expenditure for the Connecting Europe Facility - Energy	NDA	1.0	2,039,344	2,039,344			2,039,344	2,039,344
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Connecting Europe Facility - Energy	NDA	1.0	3,001,000	3,001,000			3,001,000	3,001,000
02 01 23	Support expenditure for the Connecting Europe Facility - Digital								
02 01 23 01	Support expenditure for the Connecting Europe Facility - Digital	NDA	1.0	1,061,208	1,061,208			1,061,208	1,061,208
02 01 23 73	European Health and Digital Executive Agency - Contribution from the Connecting Europe Facility - Digital	NDA	1.0	4,528,027	4,528,027			4,528,027	4,528,027
02 01 30	Support expenditure for the Digital Europe Programme								
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1.0	12,035,402	12,035,402			12,035,402	12,035,402
02 01 30 73	European Health and Digital Executive Agency - Contribution from the Digital Europe Programme	NDA	1.0	5,778,229	5,778,229			5,778,229	5,778,229
02 01 40	Support expenditure for other actions								
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the renewable energy financing mechanism	NDA	1.0	p.m.	p.m.			p.m.	p.m.
	02 01 - Support administrative expenditure of the "European Strategic Investments" cluster			39,511,626	39,511,626			39,511,626	39,511,626
02 02	InvestEU Fund								
02 02 01	Guarantee for the InvestEU Fund	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 02	EU guarantee from the InvestEU Fund - Provisioning of the common provisioning fund	DA	1.0	294,046,000	150,000,000			294,046,000	150,000,000
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	DA	1.0	52,500,000	26,286,578			52,500,000	26,286,578
02 02 99	Completion of previous financial instruments - Provisioning of the common provisioning fund								
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises	DA	1.0	p.m.	47,800,000			p.m.	47,800,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	and small and medium-sized enterprises (COSME) (prior to 2021) - Financial instruments								
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) - Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1.0	p.m.	2,992,382			p.m.	2,992,382
02 02 99 03	Completion of previous research programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	84,866,801			p.m.	84,866,801
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) - Energy programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) - Transport programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) - ICT programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	10,000,000			p.m.	10,000,000
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) - Financial instruments	DA	1.0	p.m.	18,616,496			p.m.	18,616,496
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1.0	p.m.	5,130,274			p.m.	5,130,274
	02 02 - InvestEU Fund								
				346,546,000	345,692,531			346,546,000	345,692,531
02 03	Connecting Europe Facility (CEF)								
02 03 01	Connecting Europe Facility (CEF) - Transport	DA	1.0	1,717,181,785	1,435,000,000			1,717,181,785	1,435,000,000
02 03 02	Connecting Europe Facility (CEF) - Energy	DA	1.0	880,366,912	367,775,000			880,366,912	367,775,000
02 03 03	Connecting Europe Facility (CEF) - Digital								
02 03 03 01	Connecting Europe Facility (CEF) - Digital	DA	1.0	81,538,807	129,563,739			81,538,807	129,563,739
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
02 03 99	Completion of previous programmes and activities								
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) - Transport activities (prior to 2021)	DA	1.0	p.m.	673,700,000			p.m.	673,700,000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) - Energy activities (prior to 2021)	DA	1.0	p.m.	350,270,000			p.m.	350,270,000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) - ICT activities (prior to 2021)	DA	1.0	p.m.	16,087,668			p.m.	16,087,668
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1.0	p.m.	18,300,000			p.m.	18,300,000
	02 03 - Connecting Europe Facility (CEF)			2,679,087,504	2,990,696,407			2,679,087,504	2,990,696,407
02 04	Digital Europe Programme								
02 04 01	Cybersecurity								
02 04 01 10	Cybersecurity	DA	1.0	30,596,172	61,630,890			30,596,172	61,630,890
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	211,267,742	188,759,099			211,267,742	188,759,099
02 04 02	High-performance computing								
02 04 02 10	High-performance computing	DA	1.0	20,528,765	39,321,721			20,528,765	39,321,721
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	76,436,413	91,210,337			76,436,413	91,210,337
02 04 03	Artificial intelligence	DA	1.0	295,067,000	251,060,083			295,067,000	251,060,083
02 04 04	Skills	DA	1.0	64,892,032	81,364,187			64,892,032	81,364,187
02 04 05	Deployment								
02 04 05 01	Deployment	DA	1.0	93,251,536	125,401,247			93,251,536	125,401,247
02 04 05 02	Deployment / Interoperability	DA	1.0	25,470,611	24,075,186			25,470,611	24,075,186
02 04 06	Semiconductors								
02 04 06 10	Semiconductors - Chips Fund InvestEU	DA	1.0	30,000,000	63,000,000			30,000,000	63,000,000
02 04 06 11	Semiconductors - Chips Joint Undertaking	DA	1.0	400,584,286	206,023,286	-20,000,000		380,584,286	206,023,286
02 04 99	Completion of previous programmes and activities								
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking	DA	1.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	(EuroHPC) under the previous programme Connecting Europe Facility (CEF) - ICT (prior to 2021)								
	02 04 - Digital Europe Programme			1,248,094,557	1,131,846,036	-20,000,000		1,228,094,557	1,131,846,036
02 10	Decentralised agencies								
02 10 01	European Union Aviation Safety Agency (EASA)	DA	1.0	44,381,874	44,381,874	-1,000,000	-1,000,000	43,381,874	43,381,874
				2,774,000	2,774,000			1,774,000	1,774,000
02 10 02	European Maritime Safety Agency (EMSA)	DA	1.0	88,999,498	88,999,498	-500,000	-500,000	88,499,498	88,499,498
				1,191,000	1,191,000			691,000	691,000
02 10 03	European Union Agency for Railways (ERA)	DA	1.0	28,564,091	28,564,091	-500,000	-500,000	28,064,091	28,064,091
02 10 04	European Union Agency for Cybersecurity (ENISA)	DA	1.0	24,676,083	24,676,083			24,676,083	24,676,083
02 10 05	Agency for Support for BERC (BEREC Office)	DA	1.0	7,819,314	7,819,314			7,819,314	7,819,314
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	DA	1.0	19,005,275	19,005,275	-500,000	-500,000	18,505,275	18,505,275
				1,830,000	1,830,000			1,330,000	1,330,000
	02 10 - Decentralised agencies			213,446,135	213,446,135	-2,500,000	-2,500,000	210,946,135	210,946,135
				5,795,000	5,795,000	-2,000,000	-2,000,000	3,795,000	3,795,000
02 20	Pilot projects, preparatory actions, prerogatives and other actions								
02 20 01	Pilot projects	DA	1.0	p.m.	7,118,805			p.m.	7,118,805
02 20 02	Preparatory actions	DA	1.0	p.m.	3,850,330			p.m.	3,850,330
02 20 03	Other actions								
02 20 03 01	European Investment Fund - Provision of paid-up shares of subscribed capital	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 03 02	European Investment Fund - Callable portion of subscribed capital	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 03 03	Nuclear safety - Cooperation with the European Investment Bank	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) - Supervision of very large online platforms	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1.0	14,721,660	11,000,000			14,721,660	11,000,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1.0	6,762,600	6,420,000			6,762,600	6,420,000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications			3,007,423	3,100,000			3,007,423	3,100,000
	02 20 - Pilot projects, preparatory actions, prerogatives and other actions			24,491,683	31,489,135			24,491,683	31,489,135
02 - European Strategic Investments				4,551,177,505	4,752,681,870	-22,500,000	-2,500,000	4,528,677,505	4,750,181,870
				5,795,000	5,795,000	-2,000,000	-2,000,000	3,795,000	3,795,000

03 - Single Market

03 01	Support administrative expenditure of the 'Single Market' cluster								
03 01 01	Support expenditure for the Single Market Programme								
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1.0	13,768,000	13,768,000			13,768,000	13,768,000
03 01 01 73	European Health and Digital Executive Agency - Contribution from the Single Market Programme	NDA	1.0	2,897,000	2,897,000			2,897,000	2,897,000
03 01 01 76	European Innovation Council and SMEs Executive Agency - Contribution from the Single Market Programme	NDA	1.0	12,283,000	12,283,000			12,283,000	12,283,000
03 01 02	Support expenditure for Fiscalis	NDA	1.0	300,000	300,000			300,000	300,000
03 01 03	Support expenditure for Customs	NDA	1.0	300,000	300,000			300,000	300,000
	03 01 - Support administrative expenditure of the 'Single Market' cluster			29,548,000	29,548,000			29,548,000	29,548,000
03 02	Single Market Programme								
03 02 01	Making the internal market more effective								
03 02 01 01	Operation and development of the internal market of goods and services	DA	1.0	26,568,000	24,900,000			26,568,000	24,900,000
03 02 01 02	Internal market governance tools	DA	1.0	5,670,000	6,900,000			5,670,000	6,900,000
03 02 01 03	Taxud regulatory work support - Implementation and development of the internal market	DA	1.0	3,400,000	3,453,233			3,400,000	3,453,233
03 02 01 04	Company law	DA	1.0	1,050,000	1,592,289			1,050,000	1,592,289
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1.0	19,999,000	19,000,000			19,999,000	19,000,000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1.0	5,460,000	5,460,000			5,460,000	5,460,000
03 02 01 07	Market surveillance	DA	1.0	14,779,000	11,400,000			14,779,000	11,400,000
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and	DA	1.0	128,361,000	125,000,000			128,361,000	125,000,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	supporting their access to markets								
03 02 03	European standardisation and international financial reporting and auditing standards								
03 02 03 01	European standardisation	DA	1.0	22,616,000	22,400,000			22,616,000	22,400,000
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1.0	9,659,000	9,090,815			9,659,000	9,090,815
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making								
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1.0	24,048,000	22,470,831			24,048,000	22,470,831
03 02 04 02	The participation of end users in financial services policy-making	DA	1.0	1,495,000	1,495,000			1,495,000	1,495,000
03 02 05	Producing and disseminating high quality statistics on Europe	DA	1.0	75,700,000	65,000,000			75,700,000	65,000,000
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	DA	1.0	234,497,000	219,000,000			234,497,000	219,000,000
03 02 99	Completion of previous programmes and activities								
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1.0	p.m.	15,210,000			p.m.	15,210,000
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1.0	p.m.	15,000,000			p.m.	15,000,000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1.0	p.m.	7,495			p.m.	7,495
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1.0	p.m.	4,700,000			p.m.	4,700,000
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1.0	p.m.	218,075			p.m.	218,075
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	03 02 - Single Market Programme			573,302,000	572,297,738			573,302,000	572,297,738
03 03	Union Anti-Fraud Programme								
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	DA	1.0	16,075,789	13,555,466			16,075,789	13,555,466
03 03 02	Support the reporting of irregularities, including fraud	DA	1.0	985,119	900,000			985,119	900,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97	DA	1.0	8,445,091	8,200,000			8,445,091	8,200,000
03 03 99	Completion of previous programmes and activities								
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1.0	p.m.	556,171			p.m.	556,171
	03 03 - Union Anti-Fraud Programme			25,505,999	23,211,637			25,505,999	23,211,637
03 04	Cooperation in the field of taxation (Fiscalis)								
03 04 01	Cooperation in the field of taxation (Fiscalis)	DA	1.0	38,132,232	30,137,501	-4,000,000		34,132,232	30,137,501
03 04 99	Completion of previous programmes and activities								
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	03 04 - Cooperation in the field of taxation (Fiscalis)			38,132,232	30,137,501	-4,000,000		34,132,232	30,137,501
03 05	Cooperation in the field of customs (Customs)								
03 05 01	Cooperation in the field of customs (Customs)	DA	1.0	135,414,000	104,538,141	-20,000,000		115,414,000	104,538,141
03 05 99	Completion of previous programmes and activities								
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	03 05 - Cooperation in the field of customs (Customs)			135,414,000	104,538,141	-20,000,000		115,414,000	104,538,141
03 10	Decentralised agencies								
03 10 01	European Chemical Agency (ECHA)								
03 10 01 01	European Chemicals Agency - Chemicals legislation	DA	1.0	69,805,590	69,805,590			69,805,590	69,805,590
03 10 01 02	European Chemicals Agency - Activities in the field of biocides legislation	DA	1.0	6,348,788	6,348,788			6,348,788	6,348,788
03 10 02	European Banking Authority (EBA)	DA	1.0	20,640,431	20,640,431	-500,000	-500,000	20,140,431	20,140,431
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1.0	13,537,447	13,537,447			13,537,447	13,537,447
03 10 04	European Securities and Markets Authority (ESMA)	DA	1.0	20,125,832	20,125,832	-500,000	-500,000	19,625,832	19,625,832
				1,007,000	1,007,000			507,000	507,000
03 10 05	Anti-Money Laundering Authority (AMLA)	DA	1.0	5,107,785	5,107,785	-2,500,000	-2,500,000	2,607,785	2,607,785
				5,107,785	5,107,785			2,607,785	2,607,785
	03 10 - Decentralised agencies			135,565,873	135,565,873	-3,500,000	-3,500,000	132,065,873	132,065,873

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
				6,114,785	6,114,785	-3,000,000	-3,000,000	3,114,785	3,114,785
03 20	Pilot projects, preparatory actions, prerogatives and other actions								
03 20 01	Pilot projects	DA	1.0	p.m.	3,319,401			p.m.	3,319,401
03 20 02	Preparatory actions	DA	1.0	p.m.	4,397,613			p.m.	4,397,613
03 20 03	Other actions								
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.0	9,000,000	9,000,000			9,000,000	9,000,000
	03 20 - Pilot projects, preparatory actions, prerogatives and other actions			9,000,000	16,717,014			9,000,000	16,717,014
03 - Single Market				946,468,104	912,015,904	-27,500,000	-3,500,000	918,968,104	908,515,904
				6,114,785	6,114,785	-3,000,000	-3,000,000	3,114,785	3,114,785

04 - Space

04 01	Support administrative expenditure of the 'Space' cluster								
04 01 01	Support expenditure for the Union Space Programme	NDA	1.0	7,600,000	7,600,000			7,600,000	7,600,000
04 01 02	Support expenditure for the Union Secure Connectivity Programme	NDA	1.0	200,000	200,000			200,000	200,000
	04 01 - Support administrative expenditure of the 'Space' cluster			7,800,000	7,800,000			7,800,000	7,800,000
04 02	Union Space Programme								
04 02 01	Galileo / EGNOS	DA	1.0	1,265,670,000	1,170,000,000			1,265,670,000	1,170,000,000
04 02 02	Copernicus	DA	1.0	775,000,000	875,000,000			775,000,000	875,000,000
04 02 03	GOVSATCOM/SSA	DA	1.0	40,000,000	55,000,000			40,000,000	55,000,000
04 02 99	Completion of previous programmes and activities								
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1.0	p.m.	58,000,000			p.m.	58,000,000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1.0	p.m.	17,000,000			p.m.	17,000,000
	04 02 - Union Space Programme			2,080,670,000	2,175,000,000			2,080,670,000	2,175,000,000
04 03	Union Secure Connectivity Programme								
04 03 01	Union Secure Connectivity Programme - Contribution from Heading 1	DA	1.0	117,150,000	190,000,000			117,150,000	190,000,000
	04 03 - Union Secure Connectivity Programme			117,150,000	190,000,000			117,150,000	190,000,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
04 10	Decentralised agencies								
04 10 01	European Union Agency for the Space Programme	DA	1.0	78,463,345	78,463,345	-2,000,000	-2,000,000	76,463,345	76,463,345
	04 10 - Decentralised agencies			78,463,345	78,463,345	-2,000,000	-2,000,000	76,463,345	76,463,345
04 - Space				2,284,083,345	2,451,263,345	-2,000,000	-2,000,000	2,282,083,345	2,449,263,345

05 - Regional Development and Cohesion

05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster								
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)								
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3,816,600	3,816,600			3,816,600	3,816,600
05 01 01 76	European Innovation Council and SMEs Executive Agency - Contribution from interregional innovation investments	NDA	2.1	1,330,000	1,330,000			1,330,000	1,330,000
05 01 02	Support expenditure for the Cohesion Fund								
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1,657,400	1,657,400			1,657,400	1,657,400
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Cohesion Fund	NDA	2.1	6,412,000	6,412,000			6,412,000	6,412,000
05 01 03	Support expenditure for the support to the Turkish Cypriot community	NDA	2.2	1,969,879	1,969,879			1,969,879	1,969,879
	05 01 - Support administrative expenditure of the 'Regional Development and Cohesion' cluster			15,185,879	15,185,879			15,185,879	15,185,879
05 02	European Regional Development Fund (ERDF)								
05 02 01	ERDF - Operational expenditure	DA	2.1	39,103,290,151	5,162,042,041			39,103,290,151	5,162,042,041
05 02 02	ERDF - Operational technical assistance	DA	2.1	107,557,191	74,002,500			107,557,191	74,002,500
05 02 03	European Urban Initiative	DA	2.1	64,352,138	93,930,031			64,352,138	93,930,031
05 02 04	Just Transition Fund (JTF) - Contribution from the ERDF	DA	2.1	76,694,280	p.m.			76,694,280	p.m.
05 02 05	ERDF - Financing under REACT-EU								
05 02 05 01	ERDF - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 02	ERDF - Operational technical assistance - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 03	European Territorial Cooperation - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
05 02 06	InvestEU Fund - Contribution from the ERDF	DA	2.1	16,007,427	36,007,427			16,007,427	36,007,427
05 02 07	Border Management and Visa Instrument (BMVI) - Contribution from the ERDF	DA	2.1	60,418,368	29,419,531			60,418,368	29,419,531
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the ERDF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 09	Horizon Europe - Contribution from the ERDF	DA	2.1	1,000,000	378,000			1,000,000	378,000
05 02 10	Digital Europe - Contribution from the ERDF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99	Completion of previous programmes and activities								
05 02 99 01	Completion of the ERDF - Operational expenditure (prior to 2021)	DA	2.1	p.m.	7,660,268,000			p.m.	7,660,268,000
05 02 99 02	Completion of the ERDF - Operational technical assistance (prior to 2021)	DA	2.1	p.m.	6,670,305			p.m.	6,670,305
05 02 99 03	Completion of the ERDF - Article 25 - Article 11 (prior to 2021)	DA	2.1	p.m.	273,000			p.m.	273,000
05 02 99 04	Completion of the ERDF - Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	11,268,016			p.m.	11,268,016
	05 02 - European Regional Development Fund (ERDF)			39,429,319,555	13,074,258,851			39,429,319,555	13,074,258,851
05 03	Cohesion Fund (CF)								
05 03 01	Cohesion Fund (CF) - Operational expenditure	DA	2.1	6,805,299,539	893,162,000			6,805,299,539	893,162,000
05 03 02	Cohesion Fund (CF) - Operational technical assistance	DA	2.1	16,650,952	13,110,000			16,650,952	13,110,000
05 03 03	Connecting Europe Facility (CEF) - Transport - Cohesion Fund (CF) allocation	DA	2.1	1,599,526,756	1,204,500,000			1,599,526,756	1,204,500,000
05 03 04	InvestEU Fund - Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	5,000,000			p.m.	5,000,000
05 03 05	Border Management and Visa Instrument (BMVI) - Contribution from the Cohesion Fund (CF)	DA	2.1	15,951,371	7,763,303			15,951,371	7,763,303
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Cohesion Fund (CF)	DA	2.1	2,469,191	2,391,512			2,469,191	2,391,512
05 03 07	Horizon Europe - Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 08	Digital Europe - Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 09	Recovery and Resilience Facility - Contribution from the CF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 99	Completion of previous programmes and activities								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
05 03 99 01	Completion of the Cohesion Fund (CF) - Operational expenditure (prior to 2021)	DA	2.1	p.m.	1,339,732,000			p.m.	1,339,732,000
05 03 99 02	Completion of the Cohesion Fund (CF) - Operational technical assistance (prior to 2021)	DA	2.1	p.m.	1,654,479			p.m.	1,654,479
05 03 99 03	Completion of the Connecting Europe Facility (CEF) - Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	740,600,000			p.m.	740,600,000
05 03 99 04	Completion of the Cohesion Fund (CF) - Article 25 - Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
	05 03 - Cohesion Fund (CF)			8,439,897,809	4,207,913,294			8,439,897,809	4,207,913,294
05 04	Support to the Turkish Cypriot community								
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2	32,316,101	15,000,000			32,316,101	15,000,000
05 04 99	Completion of previous programmes and activities								
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	15,000,000			p.m.	15,000,000
	05 04 - Support to the Turkish Cypriot community			32,316,101	30,000,000			32,316,101	30,000,000
05 20	Pilot projects, preparatory actions, prerogatives and other actions								
05 20 01	Pilot projects	DA	2.1	p.m.	4,160,000			p.m.	4,160,000
05 20 02	Preparatory actions	DA	2.1	p.m.	500,000			p.m.	500,000
05 20 99	Completion of previous programmes and activities								
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.			p.m.	p.m.
	05 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	4,660,000			p.m.	4,660,000
05 - Regional Development and Cohesion				47,916,719,344	17,332,018,024			47,916,719,344	17,332,018,024

06 - Recovery and Resilience

06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster								
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument								
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2,122,000	2,122,000			2,122,000	2,122,000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.			p.m.	p.m.
06 01 02	Support expenditure for the protection of the euro against counterfeiting	NDA	2.2	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	NDA	2.2	6,000,000	6,000,000			6,000,000	6,000,000
06 01 04	Support expenditure for the Union Civil Protection Mechanism	NDA	2.2	p.m.	p.m.			p.m.	p.m.
06 01 05	Support expenditure for the EU4Health Programme								
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9,508,377	9,508,377			9,508,377	9,508,377
06 01 05 73	European Health and Digital Executive Agency - Contribution from the EU4Health programme	NDA	2.2	17,560,033	17,560,033			17,560,033	17,560,033
06 01 06	Support expenditure for the emergency support within the Union	NDA	2.2	p.m.	p.m.			p.m.	p.m.
	06 01 - Support administrative expenditure of the 'Recovery and Resilience' cluster			35,190,410	35,190,410			35,190,410	35,190,410
06 02	Recovery and Resilience Facility and Technical Support Instrument								
06 02 01	Recovery and Resilience Facility - Non-repayable support	DA	2.2	p.m.	p.m.			p.m.	p.m.
06 02 02	Technical Support Instrument	DA	2.2	121,364,392	102,053,000			121,364,392	102,053,000
06 02 99	Completion of previous programmes and activities								
06 02 99 01	Completion of the Structural Reform Support Programme - Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	513,300			p.m.	513,300
06 02 99 02	Completion of the Structural Reform Support Programme - Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	47,500			p.m.	47,500
	06 02 - Recovery and Resilience Facility and Technical Support Instrument			121,364,392	102,613,800			121,364,392	102,613,800
06 03	Protection of the euro against counterfeiting								
06 03 01	Protection of the euro against counterfeiting	DA	2.2	884,755	947,510			884,755	947,510
06 03 99	Completion of previous programmes and activities								
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	35,682			p.m.	35,682
	06 03 - Protection of the euro against counterfeiting			884,755	983,192			884,755	983,192
06 04	European Union Recovery Instrument (EURI)								
06 04 01	European Union Recovery Instrument (EURI) - Payment of periodic coupon	NDA	2.2	3,864,000,000	3,864,000,000	-572,816,884	-572,816,884	3,291,183,116	3,291,183,116

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	and redemption at maturity								
	06 04 - European Union Recovery Instrument (EURI)			3,864,000,000	3,864,000,000	-572,816,884	-572,816,884	3,291,183,116	3,291,183,116
06 05	Union Civil Protection Mechanism								
06 05 01	Union Civil Protection Mechanism	DA	2.2	230,311,354	211,000,000			230,311,354	211,000,000
06 05 99	Completion of previous programmes and activities								
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	38,908,000			p.m.	38,908,000
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	06 05 - Union Civil Protection Mechanism			230,311,354	249,908,000			230,311,354	249,908,000
06 06	EU4Health Programme								
06 06 01	EU4Health Programme	DA	2.2	726,723,832	652,000,000			726,723,832	652,000,000
06 06 99	Completion of previous programmes and activities								
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	10,000,000			p.m.	10,000,000
	06 06 - EU4Health Programme			726,723,832	662,000,000			726,723,832	662,000,000
06 07	Emergency support within the Union								
06 07 01	Emergency support within the Union	DA	2.2	p.m.	1,999,028			p.m.	1,999,028
	06 07 - Emergency support within the Union			p.m.	1,999,028			p.m.	1,999,028
06 10	Decentralised agencies								
06 10 01	European Centre for Disease Prevention and Control	DA	2.2	72,422,185	72,422,185			72,422,185	72,422,185
06 10 02	European Food Safety Authority	DA	2.2	153,330,047	149,504,321			153,330,047	149,504,321
06 10 03	European Medicines Agency								
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	9,540,957	9,540,957			9,540,957	9,540,957
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14,000,000	14,000,000			14,000,000	14,000,000
	06 10 - Decentralised agencies			249,293,189	245,467,463			249,293,189	245,467,463
06 20	Pilot projects, preparatory actions, prerogatives and other actions								
06 20 01	Pilot projects	DA	2.2	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12,097,771	11,800,000			12,097,771	11,800,000
	06 20 - Pilot projects, preparatory actions, prerogatives and other actions			12,097,771	11,800,000			12,097,771	11,800,000
06 - Recovery and Resilience				5,239,865,703	5,173,961,893	-572,816,884	-572,816,884	4,667,048,819	4,601,145,009

07 - Investing in People, Social Cohesion and Values

07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster								
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)								
07 01 01 01	Support expenditure for the ESF+ - Shared management	NDA	2.1	7,125,000	7,125,000			7,125,000	7,125,000
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2,000,000	2,000,000			2,000,000	2,000,000
07 01 02	Support expenditure for Erasmus+								
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	25,549,654	25,549,654			25,549,654	25,549,654
07 01 02 75	European Education and Culture Executive Agency - Contribution from Erasmus+	NDA	2.2	31,589,239	31,589,239			31,589,239	31,589,239
07 01 03	Support expenditure for the European Solidarity Corps								
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5,474,022	5,474,022			5,474,022	5,474,022
07 01 03 75	European Education and Culture Executive Agency - Contribution from the European Solidarity Corps	NDA	2.2	1,560,352	1,560,352			1,560,352	1,560,352
07 01 04	Support expenditure for Creative Europe								
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5,783,624	5,783,624			5,783,624	5,783,624
07 01 04 75	European Education and Culture Executive Agency - Contribution from Creative Europe	NDA	2.2	17,844,986	17,844,986			17,844,986	17,844,986
07 01 05	Support expenditure for Citizens, Equality, Rights and Values								
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2,000,000	2,000,000			2,000,000	2,000,000
07 01 05 75	European Education and Culture Executive Agency - Contribution from Citizens, Equality, Rights and Values	NDA	2.2	7,973,230	7,973,230			7,973,230	7,973,230
07 01 06	Support expenditure for Justice	NDA	2.2	1,100,000	1,100,000			1,100,000	1,100,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	07 01 - Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster			108,000,107	108,000,107			108,000,107	108,000,107
07 02	European Social Fund Plus (ESF+)								
07 02 01	ESF+ shared management strand - Operational expenditure	DA	2.1	16,691,627,518	2,700,000,000			16,691,627,518	2,700,000,000
07 02 02	ESF+ shared management strand - Operational technical assistance	DA	2.1	24,000,000	19,000,000			24,000,000	19,000,000
07 02 03	Just Transition Fund (JTF) - Contribution from the ESF+	DA	2.1	19,172,829	p.m.			19,172,829	p.m.
07 02 04	ESF+ - Employment and Social Innovation (EaSI) strand	DA	2.2	91,500,000	72,000,000			91,500,000	72,000,000
07 02 05	European Social Fund (ESF) - Financing under REACT-EU								
07 02 05 01	ESF - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 05 02	ESF - Operational technical assistance - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06	Fund for European Aid to the Most Deprived (FEAD) - Financing under REACT-EU								
07 02 06 01	FEAD - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06 02	FEAD - Operational technical assistance - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 07	Youth Employment Initiative (YEI) - Financing under REACT-EU								
07 02 07 01	YEI - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 08	InvestEU Fund - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) - Contribution from the ESF+	DA	2.1	30,836,905	14,981,007			30,836,905	14,981,007
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 11	Horizon Europe - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 12	Digital Europe Programme- Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 13	Erasmus+ - Contribution from the ESF+	DA	2.1	10,000,000	12,000,000			10,000,000	12,000,000
07 02 14	Recovery and Resilience Facility - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99	Completion of previous programmes and activities								
07 02 99 01	Completion of the ESF - Operational expenditure (prior to 2021)	DA	2.1	p.m.	3,800,000,000			p.m.	3,800,000,000
07 02 99 02	Completion of the ESF - Operational technical assistance (prior to 2021)	DA	2.1	p.m.	2,500,000			p.m.	2,500,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	200,000,000			p.m.	200,000,000
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	100,000,000			p.m.	100,000,000
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	11,000,000			p.m.	11,000,000
07 02 99 06	Completion of the ESF - Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
	07 02 - European Social Fund Plus (ESF+)			16,867,137,252	6,931,481,007			16,867,137,252	6,931,481,007
07 03	Erasmus+								
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training								
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training - Indirect management	DA	2.2	2,566,731,926	2,498,750,000			2,566,731,926	2,498,750,000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training - Direct management	DA	2.2	656,107,886	413,700,000			656,107,886	413,700,000
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	DA	2.2	384,913,639	369,700,000			384,913,639	369,700,000
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	2.2	71,239,186	56,700,000			71,239,186	56,700,000
07 03 99	Completion of previous programmes and activities								
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	95,150,000			p.m.	95,150,000
	07 03 - Erasmus+			3,678,992,637	3,434,000,000			3,678,992,637	3,434,000,000
07 04	European Solidarity Corps								
07 04 01	European Solidarity Corps	DA	2.2	136,985,873	128,570,000			136,985,873	128,570,000
07 04 99	Completion of previous programmes and activities								
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	3,071,000			p.m.	3,071,000
07 04 99 02	Completion of the EU Aid Volunteers initiative - Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	07 04 - European Solidarity Corps			136,985,873	131,641,000			136,985,873	131,641,000
07 05	Creative Europe								
07 05 01	Culture strand	DA	2.2	101,802,039	96,050,000	-15,000,000		86,802,039	96,050,000
07 05 02	Media strand	DA	2.2	178,754,402	207,523,435	-25,000,000		153,754,402	207,523,435
07 05 03	Cross-sectoral strand	DA	2.2	27,603,081	25,430,875			27,603,081	25,430,875
07 05 99	Completion of previous programmes and activities								
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	12,130,834			p.m.	12,130,834
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	07 05 - Creative Europe			308,159,522	341,135,144	-40,000,000		268,159,522	341,135,144
07 06	Citizens, Equality, Rights and Values								
07 06 01	Equality and rights	DA	2.2	36,019,970	51,815,746			36,019,970	51,815,746
07 06 02	Citizens engagement and participation in the democratic life of the Union	DA	2.2	55,671,418	46,911,774			55,671,418	46,911,774
07 06 03	Daphne	DA	2.2	25,146,868	23,877,030			25,146,868	23,877,030
07 06 04	Union values	DA	2.2	88,151,507	86,714,747			88,151,507	86,714,747
07 06 99	Completion of previous programmes and activities								
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	327,072			p.m.	327,072
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	1,444,497			p.m.	1,444,497
	07 06 - Citizens, Equality, Rights and Values			204,989,763	211,090,866			204,989,763	211,090,866
07 07	Justice								
07 07 01	Promoting judicial cooperation	DA	2.2	10,986,570	12,954,144			10,986,570	12,954,144
07 07 02	Supporting judicial training	DA	2.2	15,869,490	4,923,832			15,869,490	4,923,832
07 07 03	Promoting effective access to justice	DA	2.2	13,834,940	18,365,198			13,834,940	18,365,198
07 07 99	Completion of previous programmes and activities								
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	1,173,794			p.m.	1,173,794

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				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	2021)								
	07 07 - Justice			40,691,000	37,416,968			40,691,000	37,416,968
07 10	Decentralised Agencies and European Public Prosecutor's Office								
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	DA	2.2	24,039,972	24,039,972			24,039,972	24,039,972
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	DA	2.2	16,501,065	16,501,065			16,501,065	16,501,065
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2	19,153,055	19,153,055			19,153,055	19,153,055
07 10 04	European Union Agency for Fundamental Rights (FRA)	DA	2.2	26,463,318	26,463,318			26,463,318	26,463,318
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2	9,101,373	9,101,373			9,101,373	9,101,373
07 10 06	European Training Foundation (ETF)	DA	2.2	23,099,791	23,099,791			23,099,791	23,099,791
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2	57,752,172	61,940,172			57,752,172	61,940,172
				2,158,000	1,693,000			2,158,000	1,693,000
07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2	64,307,729	64,307,729			64,307,729	64,307,729
07 10 09	European Labour Authority (ELA)	DA	2.2	48,426,694	35,476,694			48,426,694	35,476,694
	07 10 - Decentralised Agencies and European Public Prosecutor's Office			288,845,169	280,083,169			288,845,169	280,083,169
				2,158,000	1,693,000			2,158,000	1,693,000
07 20	Pilot projects, preparatory actions, prerogatives and other actions								
07 20 01	Pilot projects	DA	2.2	p.m.	12,094,967			p.m.	12,094,967
07 20 02	Preparatory actions	DA	2.2	p.m.	20,162,598			p.m.	20,162,598
07 20 03	Other actions								
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	7,900,000	7,000,000			7,900,000	7,000,000
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred to the Commission								
07 20 04 01	Multimedia actions	DA	2.2	20,738,882	13,273,586			20,738,882	13,273,586
07 20 04 02	Executive and corporate communication services	DA	2.2	48,334,000	47,978,000			48,334,000	47,978,000
07 20 04 03	Commission Representations	DA	2.2	28,070,000	24,958,000			28,070,000	24,958,000
07 20 04 04	Communication services for citizens	DA	2.2	33,068,000	32,844,000			33,068,000	32,844,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
07 20 04 05	House of European History	DA	2.2	3,000,000	3,000,000			3,000,000	3,000,000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	22,221,446	19,500,000			22,221,446	19,500,000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	921,815	900,000			921,815	900,000
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	1,994,237	2,500,000			1,994,237	2,500,000
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	22,728,699	21,000,000			22,728,699	21,000,000
	07 20 - Pilot projects, preparatory actions, prerogatives and other actions			188,977,079	205,211,151			188,977,079	205,211,151
07 - Investing in People, Social Cohesion and Values				21,822,778,402	11,680,059,412	-40,000,000		21,782,778,402	11,680,059,412
				2,158,000	1,693,000			2,158,000	1,693,000

08 - Agriculture and Maritime Policy

08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster								
08 01 01	Support expenditure for the European Agricultural Guarantee Fund								
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	667,165	667,165			667,165	667,165
08 01 01 72	European Research Executive Agency - Contribution from the European Agricultural Guarantee Fund	NDA	3.1	4,188,729	4,188,729			4,188,729	4,188,729
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development	NDA	3.2	1,887,000	1,887,000			1,887,000	1,887,000
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund								
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3,301,031	3,301,031			3,301,031	3,301,031
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4,579,000	4,579,000			4,579,000	4,579,000
	08 01 - Support administrative expenditure of the "Agriculture and Maritime Policy" cluster			14,622,925	14,622,925			14,622,925	14,622,925
08 02	European Agricultural Guarantee Fund (EAGF)								
08 02 01	Agricultural reserve	NDA	3.1	450,000,000	450,000,000			450,000,000	450,000,000
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans								
08 02 02 01	Fruit and vegetables sector	NDA	3.1	277,000,000	277,000,000			277,000,000	277,000,000

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				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
08 02 02 02	Apiculture products sector	NDA	3.1	59,000,000	59,000,000			59,000,000	59,000,000
08 02 02 03	Wine sector	NDA	3.1	835,000,000	835,000,000			835,000,000	835,000,000
08 02 02 04	Hops sector	NDA	3.1	2,200,000	2,200,000			2,200,000	2,200,000
08 02 02 05	Olive oil and table olives sector	NDA	3.1	45,000,000	45,000,000			45,000,000	45,000,000
08 02 02 06	Other sectors	NDA	3.1	17,000,000	17,000,000			17,000,000	17,000,000
08 02 03	Market-related expenditure outside the CAP Strategic Plans								
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229,000,000	229,000,000			229,000,000	229,000,000
08 02 03 02	Promotion of agricultural products - Simple programmes under shared management	NDA	3.1	80,720,000	80,720,000			80,720,000	80,720,000
08 02 03 03	Promotion of agricultural products - Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96,900,000	96,377,817			96,900,000	96,377,817
08 02 03 04	School schemes	NDA	3.1	180,000,000	180,000,000			180,000,000	180,000,000
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 06	Fruit and vegetables	NDA	3.1	710,000,000	710,000,000			710,000,000	710,000,000
08 02 03 07	Wine	NDA	3.1	183,000,000	183,000,000			183,000,000	183,000,000
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 04	Direct payments types of interventions under the CAP Strategic Plans								
08 02 04 01	Basic income support for sustainability	NDA	3.1	18,459,500,000	18,459,500,000			18,459,500,000	18,459,500,000
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	3,970,000,000	3,970,000,000			3,970,000,000	3,970,000,000
08 02 04 03	Complementary income support for young farmers	NDA	3.1	654,000,000	654,000,000			654,000,000	654,000,000
08 02 04 04	Schemes for the climate and the environment	NDA	3.1	8,698,000,000	8,698,000,000			8,698,000,000	8,698,000,000
08 02 04 05	Coupled income support	NDA	3.1	4,485,000,000	4,485,000,000			4,485,000,000	4,485,000,000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	244,000,000	244,000,000			244,000,000	244,000,000
08 02 05	Direct payments outside the CAP Strategic Plans								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444,000,000	444,000,000			444,000,000	444,000,000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 03	Redistributive payment	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 07	Payment for young farmers	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 10	Small farmers scheme	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 06	Policy strategy, coordination and audit								
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	248,900,000	248,900,000			248,900,000	248,900,000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 06 03	European Agricultural Guarantee Fund (EAGF) - Operational technical assistance	DA	3.1	128,502,106	117,228,502			128,502,106	117,228,502
08 02 99	Completion of previous programmes and activities								
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) - Shared management	NDA	3.1	100,500,000	100,500,000			100,500,000	100,500,000
	08 02 - European Agricultural Guarantee Fund (EAGF)			40,597,222,106	40,585,426,319			40,597,222,106	40,585,426,319
08 03	European Agricultural Fund for Rural Development (EAFRD)								
08 03 01	Rural development types of interventions								
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13,125,537,974	4,360,000,000			13,125,537,974	4,360,000,000
08 03 01 02	Rural development types of interventions - 2014-2022 programmes	DA	3.2	p.m.	7,610,000,000			p.m.	7,610,000,000
08 03 01 03	Rural development types of interventions financed from the European Union	DA	3.2	p.m.	p.m.			p.m.	p.m.

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				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	Recovery Instrument (EURI)								
08 03 02	European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance	DA	3.2	28,385,220	20,000,000			28,385,220	20,000,000
08 03 03	European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 03 04	InvestEU Fund - Contribution from the EAFRD	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99	Completion of previous programmes and activities								
08 03 99 01	Completion of previous rural development programmes - Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.			p.m.	p.m.
	08 03 - European Agricultural Fund for Rural Development (EAFRD)			13,153,923,194	11,990,000,000			13,153,923,194	11,990,000,000
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)								
08 04 01	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Operational expenditure under shared management	DA	3.2	958,424,616	75,000,000			958,424,616	75,000,000
08 04 02	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Operational expenditure under direct and indirect management	DA	3.2	96,198,888	121,669,576			96,198,888	121,669,576
08 04 03	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Operational technical assistance	DA	3.2	5,177,575	5,140,543			5,177,575	5,140,543
08 04 04	InvestEU Fund - Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 04 05	Border Management and Visa Instrument (BMVI) - Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	2,034,466	962,489			2,034,466	962,489
08 04 06	Recovery and Resilience Facility - Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 04 99	Completion of previous programmes and activities								
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) - Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	560,000,000			p.m.	560,000,000
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) - Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	9,990,863			p.m.	9,990,863

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) - Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.			p.m.	p.m.
	08 04 - European Maritime, Fisheries and Aquaculture Fund (EMFAF)			1,061,835,545	772,763,471			1,061,835,545	772,763,471
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)								
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	DA	3.2	156,731,754	136,578,754			156,731,754	136,578,754
				69,410,000	40,810,000			69,410,000	40,810,000
08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)	DA	3.2	6,050,000	6,050,000			6,050,000	6,050,000
	08 05 - Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)			162,781,754	142,628,754			162,781,754	142,628,754
				69,410,000	40,810,000			69,410,000	40,810,000
08 10	Decentralised agencies								
08 10 01	European Fisheries Control Agency	DA	3.2	29,853,878	29,853,878			29,853,878	29,853,878
	08 10 - Decentralised agencies			29,853,878	29,853,878			29,853,878	29,853,878
08 20	Pilot projects, preparatory actions, prerogatives and other actions								
08 20 01	Pilot projects	DA	3.2	p.m.	1,954,000			p.m.	1,954,000
08 20 02	Preparatory actions	DA	3.2	p.m.	699,595			p.m.	699,595
	08 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	2,653,595			p.m.	2,653,595
08 - Agriculture and Maritime Policy				55,020,239,402	53,537,948,942			55,020,239,402	53,537,948,942
				69,410,000	40,810,000			69,410,000	40,810,000

09 - Environment and Climate Action

09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster								
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)								
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10,033,558	10,033,558			10,033,558	10,033,558
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency -	NDA	3.2	15,741,176	15,741,176			15,741,176	15,741,176

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
09 01 02	Contribution from the Programme for Environment and Climate Action (LIFE)								
09 01 02	Support expenditure for the Just Transition Fund	NDA	3.2	p.m.	p.m.			p.m.	p.m.
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism								
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.			p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.			p.m.	p.m.
	09 01 - Support administrative expenditure of the 'Environment and Climate Action' Cluster			25,774,734	25,774,734			25,774,734	25,774,734
09 02	Programme for the Environment and Climate Action (LIFE)								
09 02 01	Nature and biodiversity	DA	3.2	285,202,126	112,000,000	-1,987,500		283,214,626	112,000,000
09 02 02	Circular economy and quality of life	DA	3.2	177,796,220	117,871,841	-1,235,000		176,561,220	117,871,841
09 02 03	Climate change mitigation and adaptation	DA	3.2	122,679,608	65,000,000	-850,000		121,829,608	65,000,000
09 02 04	Clean energy transition	DA	3.2	133,496,971	90,729,000	-927,500		132,569,471	90,729,000
09 02 99	Completion of previous programmes and activities								
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	160,000,000			p.m.	160,000,000
	09 02 - Programme for the Environment and Climate Action (LIFE)			719,174,925	545,600,841	-5,000,000		714,174,925	545,600,841
09 03	Just Transition Fund (JTF)								
09 03 01	Just Transition Fund (JTF) - Operational expenditure	DA	3.2	1,485,636,745	p.m.			1,485,636,745	p.m.
09 03 02	Just Transition Fund (JTF) - Operational technical assistance	DA	3.2	4,223,109	3,257,816			4,223,109	3,257,816
	09 03 - Just Transition Fund (JTF)			1,489,859,854	3,257,816			1,489,859,854	3,257,816
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)								
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2	50,000,000	35,000,000			50,000,000	35,000,000
	09 04 - Public sector loan facility under the Just Transition Mechanism (JTM)			50,000,000	35,000,000			50,000,000	35,000,000
09 10	Decentralised agencies								
09 10 01	European Chemicals Agency - Environmental directives and international	DA	3.2	6,879,380	6,879,380			6,879,380	6,879,380

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
09 10 02	conventions	DA	3.2	2,216,153	2,216,153			2,216,153	2,216,153
	European Environment Agency			60,722,544	60,722,544	-5,000,000	-5,000,000	55,722,544	55,722,544
				5,170,438	5,170,438			5,170,438	5,170,438
	09 10 - Decentralised agencies			67,601,924	67,601,924	-5,000,000	-5,000,000	62,601,924	62,601,924
				7,386,591	7,386,591			7,386,591	7,386,591
09 20	Pilot projects, preparatory actions, prerogatives and other actions								
09 20 01	Pilot projects	DA	3.2	p.m.	3,293,368			p.m.	3,293,368
09 20 02	Preparatory actions	DA	3.2	p.m.	6,728,316			p.m.	6,728,316
09 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
09 20 04 01	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	DA	3.2	16,240,000	7,362,000			16,240,000	7,362,000
	09 20 - Pilot projects, preparatory actions, prerogatives and other actions			16,240,000	17,383,684			16,240,000	17,383,684
09 - Environment and Climate Action				2,368,651,437	694,618,999	-10,000,000	-5,000,000	2,358,651,437	689,618,999
				7,386,591	7,386,591			7,386,591	7,386,591

10 - Migration

10 01	Support administrative expenditure of the "Migration" Cluster								
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	NDA	4.0	4,300,000	4,300,000			4,300,000	4,300,000
	10 01 - Support administrative expenditure of the "Migration" Cluster			4,300,000	4,300,000			4,300,000	4,300,000
10 02	Asylum, Migration and Integration Fund (AMIF)								
10 02 01	Asylum, Migration and Integration Fund (AMIF)	DA	4.0	1,496,055,626	1,035,023,000			1,496,055,626	1,035,023,000
10 02 02	Border Management and Visa Instrument (BMVI) - Contribution from AMIF	DA	4.0	359,627	p.m.			359,627	p.m.
10 02 03	Internal Security Fund (ISF) - Contribution from AMIF	DA	4.0	p.m.	p.m.			p.m.	p.m.
10 02 99	Completion of previous programmes and activities								
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4.0	p.m.	314,750,000			p.m.	314,750,000
	10 02 - Asylum, Migration and Integration Fund (AMIF)			1,496,415,253	1,349,773,000			1,496,415,253	1,349,773,000
10 10	Decentralised Agencies								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
10 10 01	European Union Agency for Asylum (EUAA)	DA	4.0	168,101,176	168,101,176			168,101,176	168,101,176
	10 10 - Decentralised Agencies			168,101,176	168,101,176			168,101,176	168,101,176
10 20	Pilot projects, preparatory actions, prerogatives and other actions								
10 20 02	Preparatory actions	DA	4.0	p.m.	p.m.			p.m.	p.m.
	10 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	p.m.			p.m.	p.m.
10 - Migration				1,668,816,429	1,522,174,176			1,668,816,429	1,522,174,176

11 - Border Management

11 01	Support administrative expenditure of the 'Border Management' cluster								
11 01 01	Support expenditure for the Integrated Border Management Fund - Instrument for financial support for border management and visa	NDA	4.0	2,800,000	2,800,000			2,800,000	2,800,000
11 01 02	Support expenditure for the Integrated Border Management Fund - Instrument for financial support for customs control equipment	NDA	4.0	82,000	82,000			82,000	82,000
	11 01 - Support administrative expenditure of the 'Border Management' cluster			2,882,000	2,882,000			2,882,000	2,882,000
11 02	Integrated Border Management Fund (IBMF) - Instrument for financial support for border management and visa								
11 02 01	Instrument for financial support for border management and visa	DA	4.0	997,973,303	398,948,000			997,973,303	398,948,000
11 02 99	Completion of previous programmes and activities								
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4.0	p.m.	102,000,000			p.m.	102,000,000
	11 02 - Integrated Border Management Fund (IBMF) - Instrument for financial support for border management and visa			997,973,303	500,948,000			997,973,303	500,948,000
11 03	Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment								
11 03 01	Instrument for financial support for customs control equipment	DA	4.0	143,691,000	156,649,000			143,691,000	156,649,000
	11 03 - Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment			143,691,000	156,649,000			143,691,000	156,649,000
11 10	Decentralised agencies								
11 10 01	European Border and Coast Guard Agency (Frontex)	DA	4.0	824,329,442	824,329,442	-20,000,000	-20,000,000	804,329,442	804,329,442
11 10 02	European Union Agency for the Operational Management of Large-Scale IT	DA	4.0	259,013,497	250,984,825			259,013,497	250,984,825

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	Systems in the Area of Freedom, Security and Justice ('eu-LISA')			24,708,000	24,708,000			24,708,000	24,708,000
	11 10 - Decentralised agencies			1,083,342,939	1,075,314,267	-20,000,000	-20,000,000	1,063,342,939	1,055,314,267
				24,708,000	24,708,000			24,708,000	24,708,000
	11 - Border Management			2,227,889,242	1,735,793,267	-20,000,000	-20,000,000	2,207,889,242	1,715,793,267
				24,708,000	24,708,000			24,708,000	24,708,000

12 - Security

12 01	Support administrative expenditure of the "Security" cluster								
12 01 01	Support expenditure for the Internal Security Fund (ISF)	NDA	5.0	2,450,000	2,450,000			2,450,000	2,450,000
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania	NDA	5.0	p.m.	p.m.			p.m.	p.m.
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia	NDA	5.0	2,404,000	2,404,000			2,404,000	2,404,000
	12 01 - Support administrative expenditure of the "Security" cluster			4,854,000	4,854,000			4,854,000	4,854,000
12 02	Internal Security Fund (ISF)								
12 02 01	Internal Security Fund (ISF)	DA	5.0	312,435,754	175,130,000			312,435,754	175,130,000
12 02 99	Completion of previous programmes and activities								
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5.0	p.m.	53,000,000			p.m.	53,000,000
	12 02 - Internal Security Fund (ISF)			312,435,754	228,130,000			312,435,754	228,130,000
12 03	Nuclear decommissioning for Lithuania								
12 03 01	Nuclear decommissioning assistance to Lithuania	DA	5.0	74,600,000	49,900,000			74,600,000	49,900,000
12 03 99	Completion of previous programmes and activities								
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5.0	p.m.	102,040,000			p.m.	102,040,000
	12 03 - Nuclear decommissioning for Lithuania			74,600,000	151,940,000			74,600,000	151,940,000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia								
12 04 01	Kozloduy programme	DA	5.0	9,000,000	210,000			9,000,000	210,000
12 04 02	Bohunice programme	DA	5.0	9,000,000	80,000			9,000,000	80,000
12 04 03	Decommissioning and Waste Management Programme of the Joint Research	DA	5.0	41,920,124	31,000,000			41,920,124	31,000,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
12 04 99	Centre (JRC)								
12 04 99 01	Completion of previous programmes and activities	DA	5.0	p.m.	1,300,000			p.m.	1,300,000
12 04 99 02	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5.0	p.m.	36,770,000			p.m.	36,770,000
	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)								
	12 04 - Nuclear Safety and decommissioning, including for Bulgaria and Slovakia			59,920,124	69,360,000			59,920,124	69,360,000
12 10	Decentralised agencies								
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5.0	207,913,614	207,913,614			207,913,614	207,913,614
				2,041,000	2,041,000			2,041,000	2,041,000
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	DA	5.0	11,152,391	11,152,391			11,152,391	11,152,391
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	5.0	32,073,536	32,073,536	-7,000,000	-7,000,000	25,073,536	25,073,536
	12 10 - Decentralised agencies			251,139,541	251,139,541	-7,000,000	-7,000,000	244,139,541	244,139,541
				2,041,000	2,041,000			2,041,000	2,041,000
12 20	Pilot projects, preparatory actions, prerogatives and other actions								
12 20 02	Preparatory actions	DA	5.0	p.m.	1,200,000			p.m.	1,200,000
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
12 20 04 01	Nuclear safeguards	DA	5.0	19,677,521	17,709,769			19,677,521	17,709,769
12 20 04 02	Nuclear safety and protection against radiation	DA	5.0	3,184,237	3,025,025			3,184,237	3,025,025
	12 20 - Pilot projects, preparatory actions, prerogatives and other actions			22,861,758	21,934,794			22,861,758	21,934,794
12 - Security				725,811,177	727,358,335	-7,000,000	-7,000,000	718,811,177	720,358,335
				2,041,000	2,041,000			2,041,000	2,041,000
13 - Defence									
13 01	Support administrative expenditure of the "Security and Defence" cluster								
13 01 01	Support expenditure for the European Defence Fund - Non-research	NDA	5.0	2,500,000	2,500,000			2,500,000	2,500,000
13 01 02	Support expenditure for the European Defence Fund - Research								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund - Research	NDA	5.0	6,017,500	6,017,500			6,017,500	6,017,500
13 01 02 02	External personnel implementing the European Defence Fund - Research	NDA	5.0	1,380,200	1,380,200			1,380,200	1,380,200
13 01 02 03	Other management expenditure for the European Defence Fund - Research	NDA	5.0	2,450,000	2,450,000			2,450,000	2,450,000
13 01 03	Support expenditure for military mobility								
13 01 03 01	Support expenditure for military mobility	NDA	5.0	771,496	771,496			771,496	771,496
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5.0	955,000	955,000			955,000	955,000
13 01 04	Support expenditure for the Short-term Defence instrument on common procurement	NDA	5.0	p.m.	p.m.			p.m.	p.m.
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	NDA	5.0	p.m.	p.m.			p.m.	p.m.
	13 01 - Support administrative expenditure of the "Security and Defence" cluster			14,074,196	14,074,196			14,074,196	14,074,196
13 02	European Defence Fund (EDF) - Non-research								
13 02 01	Capability development	DA	5.0	417,323,000	519,000,000			417,323,000	519,000,000
13 02 99	Completion of previous programmes and activities								
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5.0	p.m.	18,000,000			p.m.	18,000,000
	13 02 - European Defence Fund (EDF) - Non-research			417,323,000	537,000,000			417,323,000	537,000,000
13 03	European Defence Fund (EDF) - Research								
13 03 01	Defence research	DA	5.0	208,356,372	201,000,000			208,356,372	201,000,000
	13 03 - European Defence Fund (EDF) - Research			208,356,372	201,000,000			208,356,372	201,000,000
13 04	Military mobility								
13 04 01	Military mobility	DA	5.0	239,640,880	260,000,000			239,640,880	260,000,000
	13 04 - Military mobility			239,640,880	260,000,000			239,640,880	260,000,000
13 05	Union Secure Connectivity Programme								
13 05 01	Union Secure Connectivity Programme - Contribution from Heading 5	DA	5.0	96,000,000	110,000,000	-10,000,000		86,000,000	110,000,000
	13 05 - Union Secure Connectivity Programme			96,000,000	110,000,000	-10,000,000		86,000,000	110,000,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
13 06	Short-term Defence instrument on common procurement	DA	5.0						
13 06 01	Short-term Defence instrument on common procurement			259,972,301	100,000,000			259,972,301	100,000,000
				259,972,301	100,000,000			259,972,301	100,000,000
	13 06 - Short-term Defence instrument on common procurement			259,972,301	100,000,000			259,972,301	100,000,000
				259,972,301	100,000,000			259,972,301	100,000,000
13 07	Defence Industrial Reinforcement Instrument	DA	5.0						
13 07 01	Defence Industrial Reinforcement Instrument			343,000,000	78,500,000			343,000,000	78,500,000
				343,000,000	78,500,000			343,000,000	78,500,000
	13 07 - Defence Industrial Reinforcement Instrument			343,000,000	78,500,000			343,000,000	78,500,000
				343,000,000	78,500,000			343,000,000	78,500,000
13 20	Pilot projects, preparatory actions, prerogatives and other actions	DA	5.0						
13 20 02	Preparatory actions			p.m.	481,000			p.m.	481,000
	13 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	481,000			p.m.	481,000
13 - Defence				1,578,366,749	1,301,055,196	-10,000,000		1,568,366,749	1,301,055,196
				602,972,301	178,500,000			602,972,301	178,500,000

14 - External Action

14 01	Support administrative expenditure of the 'External Action' cluster								
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)								
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument - Global Europe	NDA	6.0	332,935,639	332,935,639			332,935,639	332,935,639
14 01 01 75	European Education and Culture Executive Agency - Contribution from the Neighbourhood, Development and International Cooperation Instrument - Global Europe	NDA	6.0	6,652,789	6,652,789			6,652,789	6,652,789
14 01 02	Support expenditure for humanitarian aid	NDA	6.0	12,007,818	12,007,818			12,007,818	12,007,818
14 01 03	Support expenditure for the Common Foreign and Security Policy	NDA	6.0	1,650,000	1,650,000			1,650,000	1,650,000
14 01 04	Support expenditure for overseas countries and territories	NDA	6.0	1,382,133	1,382,133			1,382,133	1,382,133

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)	NDA	6.0	1,537,638	1,537,638			1,537,638	1,537,638
14 01 06	Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)	NDA	6.0	p.m.	p.m.			p.m.	p.m.
	14 01 - Support administrative expenditure of the 'External Action' cluster			356,166,017	356,166,017			356,166,017	356,166,017
14 02	Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)								
14 02 01	Geographic programmes								
14 02 01 10	Southern Neighbourhood	DA	6.0	1,630,931,763	761,962,895			1,630,931,763	761,962,895
14 02 01 11	Eastern Neighbourhood	DA	6.0	622,537,696	416,206,581			622,537,696	416,206,581
14 02 01 12	Neighbourhood - Territorial and cross-border cooperation and supporting measures	DA	6.0	113,602,500	81,800,000			113,602,500	81,800,000
14 02 01 20	West Africa	DA	6.0	1,540,753,356	811,917,593			1,540,753,356	811,917,593
14 02 01 21	East and Central Africa	DA	6.0	1,502,234,521	784,056,842			1,502,234,521	784,056,842
14 02 01 22	Southern Africa and Indian Ocean	DA	6.0	808,895,512	378,823,209			808,895,512	378,823,209
14 02 01 30	Middle East and Central Asia	DA	6.0	371,761,531	213,000,000			371,761,531	213,000,000
14 02 01 31	South and East Asia	DA	6.0	603,607,943	320,000,000			603,607,943	320,000,000
14 02 01 32	The Pacific	DA	6.0	113,212,528	63,000,000			113,212,528	63,000,000
14 02 01 40	The Americas	DA	6.0	326,294,596	160,000,000			326,294,596	160,000,000
14 02 01 41	The Caribbean	DA	6.0	101,508,219	50,000,000			101,508,219	50,000,000
14 02 01 50	Erasmus+ - NDICI - Global Europe contribution	DA	6.0	296,666,667	237,550,000			296,666,667	237,550,000
14 02 01 60	European Development Fund - ACP Investment Facility reflows	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 02 01 70	NDICI - Global Europe - Provisioning of the common provisioning fund	DA	6.0	250,131,892	1,937,598,764			250,131,892	1,937,598,764
14 02 02	Thematic programmes								
14 02 02 10	Election observation missions - Human Rights and Democracy	DA	6.0	46,957,230	30,719,000			46,957,230	30,719,000
14 02 02 11	Fundamental rights and freedoms - Human Rights and Democracy	DA	6.0	141,009,328	150,000,000			141,009,328	150,000,000
14 02 02 20	Civil Society Organisations	DA	6.0	188,012,438	196,915,608			188,012,438	196,915,608
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6.0	124,619,595	84,000,000			124,619,595	84,000,000
14 02 02 40	People - Global Challenges	DA	6.0	227,653,986	229,943,986			227,653,986	229,943,986

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
14 02 02 41	Planet - Global Challenges	DA	6.0	138,611,855	53,400,000			138,611,855	53,400,000
14 02 02 42	Prosperity - Global Challenges	DA	6.0	85,895,315	71,000,000			85,895,315	71,000,000
14 02 02 43	Partnerships - Global Challenges	DA	6.0	38,013,719	35,820,000			38,013,719	35,820,000
14 02 03	Rapid response actions								
14 02 03 10	Crisis response	DA	6.0	242,537,978	245,000,000			242,537,978	245,000,000
14 02 03 20	Resilience	DA	6.0	149,476,496	229,102,568			149,476,496	229,102,568
14 02 03 30	Foreign policy needs	DA	6.0	45,797,922	32,000,000			45,797,922	32,000,000
14 02 04	Emerging challenges and priorities cushion	DA	6.0	1,323,576,300	1,150,000,000			1,323,576,300	1,150,000,000
14 02 99	Completion of previous programmes and activities								
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6.0	p.m.	661,668,799			p.m.	661,668,799
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6.0	p.m.	898,787,693			p.m.	898,787,693
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6.0	p.m.	40,160,000			p.m.	40,160,000
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6.0	p.m.	18,780,000			p.m.	18,780,000
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6.0	p.m.	61,000,000			p.m.	61,000,000
	14 02 - Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)			11,034,300,886	10,404,213,538			11,034,300,886	10,404,213,538
14 03	Humanitarian Aid								
14 03 01	Humanitarian aid	DA	6.0	1,569,106,062	1,649,312,168	117,900,000	98,200,000	1,687,006,062	1,747,512,168
14 03 02	Disaster prevention, disaster risk reduction and preparedness	DA	6.0	79,590,600	76,053,800			79,590,600	76,053,800
	14 03 - Humanitarian Aid			1,648,696,662	1,725,365,968	117,900,000	98,200,000	1,766,596,662	1,823,565,968
14 04	Common Foreign and Security Policy								
14 04 01	Civilian Common Security and Defence Policy (CSDP)								
14 04 01 01	EULEX Kosovo	DA	6.0	80,000,000	80,000,000			80,000,000	80,000,000
14 04 01 02	Monitoring mission in Georgia	DA	6.0	22,000,000	22,000,000			22,000,000	22,000,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
14 04 01 03	Other civilian CSDP missions	DA	6.0	215,125,384	228,303,084			215,125,384	228,303,084
14 04 01 04	Civilian CSDP emergency measures	DA	6.0	12,079,558	p.m.			12,079,558	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6.0	1,098,142	p.m.			1,098,142	p.m.
14 04 02	European Union Special Representatives	DA	6.0	21,962,832	21,962,832			21,962,832	21,962,832
14 04 03	Non-proliferation and disarmament	DA	6.0	30,747,965	30,747,965			30,747,965	30,747,965
	14 04 - Common Foreign and Security Policy			383,013,881	383,013,881			383,013,881	383,013,881
14 05	Overseas countries and territories								
14 05 01	All overseas countries and territories	DA	6.0	3,200,000	1,200,000			3,200,000	1,200,000
14 05 02	Overseas countries and territories other than Greenland	DA	6.0	36,846,868	28,400,000			36,846,868	28,400,000
14 05 03	Greenland	DA	6.0	30,000,000	40,000,000			30,000,000	40,000,000
14 05 99	Completion of previous programmes and activities								
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6.0	p.m.	660,000			p.m.	660,000
	14 05 - Overseas countries and territories			70,046,868	70,260,000			70,046,868	70,260,000
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)								
14 06 01	Nuclear safety, radiation protection and safeguards	DA	6.0	37,691,031	8,000,000			37,691,031	8,000,000
14 06 02	INSC - Provisioning of the common provisioning fund	DA	6.0	2,531,331	2,531,331			2,531,331	2,531,331
14 06 99	Completion of previous programmes and activities								
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6.0	p.m.	15,000,000			p.m.	15,000,000
	14 06 - European Instrument for International Nuclear Safety Cooperation (INSC)			40,222,362	25,531,331			40,222,362	25,531,331
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)								
14 07 01	Ukraine MFA+ interest rate subsidy	DA	6.0	5,000,000	5,000,000			5,000,000	5,000,000
14 07 02	Ukraine MFA+ non-repayable support	DA	6.0	p.m.	p.m.			p.m.	p.m.
	14 07 - Ukraine Macro-Financial Assistance Plus (MFA+)			5,000,000	5,000,000			5,000,000	5,000,000
14 20	Pilot projects, preparatory actions, prerogatives and other actions								
14 20 01	Pilot projects	DA	6.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
14 20 02	Preparatory actions	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03	Other actions								
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6.0	57,367,177	57,367,177			57,367,177	57,367,177
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI - Global Europe, INSC, IPA III and MFA	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund - reflows	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development - Provision of paid-up shares of subscribed capital	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03 05	European Bank for Reconstruction and Development - Callable portion of subscribed capital	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6.0	23,979,425	23,979,425			23,979,425	23,979,425
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
14 20 04 01	International Organisations of Vine and Wine	DA	6.0	140,000	140,000			140,000	140,000
14 20 04 02	External trade relations and Aid for Trade	DA	6.0	19,517,243	18,300,000			19,517,243	18,300,000
14 20 04 03	Information policy and strategic communication for external action	DA	6.0	47,793,688	43,182,454			47,793,688	43,182,454
14 20 04 04	Strategic evaluations and audits	DA	6.0	19,460,016	18,410,314			19,460,016	18,410,314
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6.0	7,835,742	5,605,934			7,835,742	5,605,934
	14 20 - Pilot projects, preparatory actions, prerogatives and other actions			176,093,291	166,985,304			176,093,291	166,985,304
14 - External Action				13,713,539,967	13,136,536,039	117,900,000	98,200,000	13,831,439,967	13,234,736,039

15 - Pre-accession Assistance

15 01	Support administrative expenditure of the "Pre-accession Assistance" cluster								
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)								
15 01 01 01	Support expenditure for IPA	NDA	6.0	56,531,992	56,531,992			56,531,992	56,531,992
15 01 01 75	European Education and Culture Executive Agency - Contribution from IPA	NDA	6.0	1,515,153	1,515,153			1,515,153	1,515,153
	15 01 - Support administrative expenditure of the "Pre-accession Assistance" cluster			58,047,145	58,047,145			58,047,145	58,047,145
15 02	Instrument for Pre-accession Assistance (IPA III)								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
15 02 01	Fundamentals, Union policies and people-to-people								
15 02 01 01	Preparation for accession	DA	6.0	603,569,824	457,202,851			603,569,824	457,202,851
15 02 01 02	Erasmus+ - Contribution from IPA III	DA	6.0	62,400,000	53,000,000			62,400,000	53,000,000
15 02 02	Investment for Growth and Employment								
15 02 02 01	Preparation for accession	DA	6.0	906,128,064	363,696,812			906,128,064	363,696,812
15 02 02 02	Transition to the rules of the Union	DA	6.0	158,000,000	40,200,000			158,000,000	40,200,000
15 02 02 03	IPA III - Provisioning of the common provisioning fund	DA	6.0	235,485,000	235,485,000			235,485,000	235,485,000
15 02 03	Territorial and cross-border cooperation	DA	6.0	92,830,000	32,121,078			92,830,000	32,121,078
15 02 99	Completion of previous programmes and activities								
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6.0	p.m.	734,868,388			p.m.	734,868,388
	15 02 - Instrument for Pre-accession Assistance (IPA III)			2,058,412,888	1,916,574,129			2,058,412,888	1,916,574,129
	15 - Pre-accession Assistance			2,116,460,033	1,974,621,274			2,116,460,033	1,974,621,274

16 - Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework								
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	NDA	S.0	p.m.	p.m.			p.m.	p.m.
16 01 02	Support expenditure for the Innovation Fund								
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Innovation Fund	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 03	Support expenditure for the European Peace Facility	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 04	Support expenditure for trust funds managed by the Commission	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 05	Support expenditure for the European Development Fund	NDA	O.0	p.m.	p.m.			p.m.	p.m.
	16 01 - Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework			p.m.	p.m.			p.m.	p.m.
16 02	Mobilisation of solidarity mechanisms (special instruments)								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
16 02 01	European Union Solidarity Fund (EUSF)								
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	50,000,000	50,000,000			50,000,000	50,000,000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	p.m.	p.m.			p.m.	p.m.
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S.0	p.m.	20,000,000			p.m.	20,000,000
16 02 03	Brexit Adjustment Reserve (BAR)	DA	S.0	p.m.	p.m.			p.m.	p.m.
16 02 04	Brexit Adjustment Reserve	DA	S.0	p.m.	p.m.			p.m.	p.m.
16 02 99	Completion of previous programmes and activities								
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S.0	p.m.	p.m.			p.m.	p.m.
	16 02 - Mobilisation of solidarity mechanisms (special instruments)			50,000,000	70,000,000			50,000,000	70,000,000
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)								
16 03 01	Innovation Fund (IF) - Operational expenditure	DA	O.0	p.m.	p.m.			p.m.	p.m.
	16 03 - Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)			p.m.	p.m.			p.m.	p.m.
16 04	European Union guarantee for borrowing-and-lending operations for Member States								
16 04 01	Balance-of-payments support								
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 02	Euratom borrowings								
16 04 02 01	Guarantee for Euratom borrowings	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 03	European Financial Stabilisation Mechanism (EFSM)								
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 05	European Union Recovery Instrument (EURI)								
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O.0	p.m.	p.m.			p.m.	p.m.
	16 04 - European Union guarantee for borrowing-and-lending operations for Member States			p.m.	p.m.			p.m.	p.m.
16 05	Other expenditure								
16 05 01	Deficit carried over from the previous financial year	DA	O.0	p.m.	p.m.			p.m.	p.m.
	16 05 - Other expenditure			p.m.	p.m.			p.m.	p.m.
16 - Expenditure outside the annual ceilings set out in the Multiannual Financial Framework				50,000,000	70,000,000			50,000,000	70,000,000

20 - Administrative expenditure of the European Commission

20 01	Members, officials and temporary staff								
20 01 01	Members								
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	14,599,000	14,599,000			14,599,000	14,599,000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3,102,000	3,102,000			3,102,000	3,102,000
20 01 01 03	Allowances of former Members	NDA	7.2	688,000	688,000			688,000	688,000
20 01 02	Expenditure related to officials and temporary staff								
20 01 02 01	Remuneration and allowances - Headquarters and Representation offices	NDA	7.2	2,553,616,000	2,553,616,000			2,553,616,000	2,553,616,000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service - Headquarters and Representation offices	NDA	7.2	15,718,000	15,718,000			15,718,000	15,718,000
20 01 02 03	Remuneration and allowances - Union delegations	NDA	7.2	147,085,000	147,085,000			147,085,000	147,085,000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service - Union delegations	NDA	7.2	8,921,000	8,921,000			8,921,000	8,921,000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	7.2	200,000	200,000			200,000	200,000
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	NDA	7.2	7,505,000	7,505,000			7,505,000	7,505,000
20 01 05	Personnel policy and management								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
20 01 05 01	Medical service	NDA	7.2	5,470,000	5,470,000			5,470,000	5,470,000
20 01 05 02	Childcare facilities	NDA	7.2	6,003,000	6,003,000			6,003,000	6,003,000
20 01 05 03	Other social-related expenditure	NDA	7.2	5,782,000	5,782,000			5,782,000	5,782,000
20 01 05 04	Mobility	NDA	7.2	1,752,000	1,752,000			1,752,000	1,752,000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2,210,000	2,210,000			2,210,000	2,210,000
	20 01 - Members, officials and temporary staff			2,772,651,000	2,772,651,000			2,772,651,000	2,772,651,000
20 02	Other staff and expenditure relating to persons								
20 02 01	External personnel - Headquarters								
20 02 01 01	Contract staff	NDA	7.2	96,454,209	96,454,209			96,454,209	96,454,209
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12,943,430	12,943,430			12,943,430	12,943,430
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	46,117,949	46,117,949			46,117,949	46,117,949
20 02 02	External personnel - Commission Representations								
20 02 02 01	Contract staff	NDA	7.2	19,750,000	19,750,000			19,750,000	19,750,000
20 02 02 02	Local agents	NDA	7.2	1,579,000	1,579,000			1,579,000	1,579,000
20 02 02 03	Agency staff	NDA	7.2	500,000	500,000			500,000	500,000
20 02 02 04	Overtime external personnel	NDA	7.2	10,000	10,000			10,000	10,000
20 02 03	External personnel - Union delegations								
20 02 03 01	Contract staff	NDA	7.2	723,000	723,000			723,000	723,000
20 02 03 02	Local staff	NDA	7.2	11,902,000	11,902,000			11,902,000	11,902,000
20 02 03 03	Agency staff	NDA	7.2	188,000	188,000			188,000	188,000
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2,451,000	2,451,000			2,451,000	2,451,000
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	517,000	517,000			517,000	517,000
20 02 04	Cost of organising graduate traineeships with the institution	NDA	7.2	13,513,000	13,513,000			13,513,000	13,513,000
20 02 05	Special advisers	NDA	7.2	1,465,000	1,465,000			1,465,000	1,465,000
20 02 06	Other management expenditure - Headquarters								
20 02 06 01	Mission and representation expenses	NDA	7.2	38,223,000	38,223,000			38,223,000	38,223,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	12,744,000	12,744,000			12,744,000	12,744,000
20 02 06 03	Meetings of committees	NDA	7.2	5,765,000	5,765,000			5,765,000	5,765,000
20 02 06 04	Studies and consultations	NDA	7.2	3,550,000	3,550,000			3,550,000	3,550,000
20 02 06 05	Further training and management training	NDA	7.2	9,800,000	9,800,000			9,800,000	9,800,000
20 02 07	Other management expenditure - Union delegations								
20 02 07 01	Mission and representation expenses	NDA	7.2	3,574,000	3,574,000			3,574,000	3,574,000
20 02 07 02	Further training	NDA	7.2	400,000	400,000			400,000	400,000
20 02 08	Language courses	NDA	7.2	2,330,000	2,330,000			2,330,000	2,330,000
	20 02 - Other staff and expenditure relating to persons			284,499,588	284,499,588			284,499,588	284,499,588
20 03	Administrative operating expenditure								
20 03 01	Infrastructure and logistics - Brussels								
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	191,007,000	191,007,000			191,007,000	191,007,000
20 03 01 02	Expenditure related to buildings	NDA	7.2	88,593,000	88,593,000			88,593,000	88,593,000
20 03 01 03	Equipment and furniture	NDA	7.2	5,973,000	5,973,000			5,973,000	5,973,000
20 03 01 04	Services and other operating expenditure	NDA	7.2	6,584,000	6,584,000			6,584,000	6,584,000
20 03 02	Infrastructure and logistics - Luxembourg								
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	56,384,000	56,384,000			56,384,000	56,384,000
20 03 02 02	Expenditure related to buildings	NDA	7.2	24,636,000	24,636,000			24,636,000	24,636,000
20 03 02 03	Equipment and furniture	NDA	7.2	1,811,000	1,811,000			1,811,000	1,811,000
20 03 02 04	Services and other operating expenditure	NDA	7.2	854,500	854,500			854,500	854,500
20 03 03	Infrastructure and logistics - Grange								
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	85,000	85,000			85,000	85,000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1,441,000	1,441,000			1,441,000	1,441,000
20 03 03 03	Equipment and furniture	NDA	7.2	644,000	644,000			644,000	644,000
20 03 03 04	Services and other operating expenditure	NDA	7.2	12,000	12,000			12,000	12,000
20 03 04	Infrastructure and logistics - Commission Representations								
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	11,552,000	11,552,000			11,552,000	11,552,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
20 03 04 02	Expenditure related to buildings	NDA	7.2	6,229,000	6,229,000			6,229,000	6,229,000
20 03 04 03	Equipment and furniture	NDA	7.2	837,000	837,000			837,000	837,000
20 03 04 04	Services and other operating expenditure	NDA	7.2	454,000	454,000			454,000	454,000
20 03 05	Infrastructure and logistics - Union delegations								
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	25,742,000	25,742,000			25,742,000	25,742,000
20 03 05 02	Expenditure related to buildings	NDA	7.2	368,000	368,000			368,000	368,000
20 03 05 03	Equipment and furniture	NDA	7.2	386,000	386,000			386,000	386,000
20 03 06	Commission building projects - Advance payments	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 07	Security and control expenditure								
20 03 07 01	Security and monitoring - Headquarters	NDA	7.2	12,520,000	12,520,000			12,520,000	12,520,000
20 03 07 02	Guarding of buildings - Brussels	NDA	7.2	29,500,000	29,500,000			29,500,000	29,500,000
20 03 07 03	Guarding of buildings - Luxembourg	NDA	7.2	8,203,000	8,203,000			8,203,000	8,203,000
20 03 07 04	Security - Grange	NDA	7.2	485,000	485,000			485,000	485,000
20 03 07 05	Security - Commission Representations	NDA	7.2	3,400,000	3,400,000			3,400,000	3,400,000
20 03 07 06	Security - Union delegations	NDA	7.2	5,787,000	5,787,000			5,787,000	5,787,000
20 03 08	Publications and information								
20 03 08 01	Publications	NDA	7.2	485,000	485,000			485,000	485,000
20 03 08 02	Library and e-resources	NDA	7.2	2,824,000	2,824,000			2,824,000	2,824,000
20 03 08 03	Purchase of information	NDA	7.2	3,720,000	3,720,000			3,720,000	3,720,000
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1,743,000	1,743,000			1,743,000	1,743,000
20 03 09	Legal-related expenditure								
20 03 09 01	Legal advice, litigation and infringements - Legal expenses	NDA	7.2	3,500,000	3,500,000			3,500,000	3,500,000
20 03 09 02	Legal expenses - Commission Representations	NDA	7.2	5,000	5,000			5,000	5,000
20 03 09 03	Damages	NDA	7.2	100,000	100,000			100,000	100,000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 10	Treasury-related expenditure								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
20 03 10 01	Financial charges	NDA	7.2	400,000	400,000			400,000	400,000
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 11	Interpretation								
20 03 11 01	Interpretation expenditure	NDA	7.2	14,565,000	14,565,000			14,565,000	14,565,000
20 03 11 02	Professional support	NDA	7.2	150,000	150,000			150,000	150,000
20 03 11 03	Interinstitutional cooperation - Interpretation	NDA	7.2	80,000	80,000			80,000	80,000
20 03 12	Conferences organisation								
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5,000,000	5,000,000			5,000,000	5,000,000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 13	Translation								
20 03 13 01	Translation expenditure	NDA	7.2	13,000,000	13,000,000			13,000,000	13,000,000
20 03 13 02	Interinstitutional cooperation - Translation	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 14	Various contributions								
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	270,000	270,000			270,000	270,000
20 03 14 72	European Research Executive Agency - Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2,310,000	2,310,000			2,310,000	2,310,000
20 03 15	Interinstitutional offices								
20 03 15 01	Publications Office	NDA	7.2	120,454,000	120,454,000			120,454,000	120,454,000
20 03 15 02	European Personnel Selection Office	NDA	7.2	27,719,400	27,719,400			27,719,400	27,719,400
20 03 16	Administrative offices								
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	53,833,100	53,833,100			53,833,100	53,833,100
20 03 16 02	Office for Infrastructure and Logistics - Brussels	NDA	7.2	94,671,493	94,671,493			94,671,493	94,671,493
20 03 16 03	Office for Infrastructure and Logistics - Luxembourg	NDA	7.2	31,733,200	31,733,200			31,733,200	31,733,200
20 03 17	European Anti-Fraud Office (OLAF)	NDA	7.2	67,177,650	67,177,650			67,177,650	67,177,650
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	NDA	7.2	200,000	200,000			200,000	200,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	20 03 - Administrative operating expenditure			927,428,343	927,428,343			927,428,343	927,428,343
20 04	Information and communication technology-related expenditure								
20 04 01	Information systems	NDA	7.2	85,879,197	85,879,197			85,879,197	85,879,197
20 04 02	Digital workplace	NDA	7.2	38,336,947	38,336,947			38,336,947	38,336,947
20 04 03	Data Centre and networking services	NDA	7.2	104,885,804	104,885,804			104,885,804	104,885,804
20 04 04	Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)	NDA	7.2	7,764,946	7,764,946			7,764,946	7,764,946
	20 04 - Information and communication technology-related expenditure			236,866,894	236,866,894			236,866,894	236,866,894
20 10	Decentralised agencies								
20 10 01	Translation Centre for bodies of the European Union	NDA	7.2	p.m.	p.m.			p.m.	p.m.
	20 10 - Decentralised agencies			p.m.	p.m.			p.m.	p.m.
20 20	Pilot projects, preparatory actions, prerogatives and other actions								
20 20 02	Preparatory actions	DA	7.2	p.m.	p.m.			p.m.	p.m.
	20 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	p.m.			p.m.	p.m.
20 - Administrative expenditure of the European Commission				4,221,445,825	4,221,445,825			4,221,445,825	4,221,445,825

21 - European Schools and Pensions

21 01	Pensions								
21 01 01	Pensions and allowances	NDA	7.1	2,515,034,000	2,515,034,000			2,515,034,000	2,515,034,000
21 01 02	Pensions of former Members - Institutions								
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	14,762,000	14,762,000			14,762,000	14,762,000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	912,000	912,000			912,000	912,000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	9,913,000	9,913,000			9,913,000	9,913,000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	17,020,000	17,020,000			17,020,000	17,020,000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	7,176,000	7,176,000			7,176,000	7,176,000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	295,000	295,000			295,000	295,000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	352,000	352,000			352,000	352,000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
	21 01 - Pensions			2,565,464,000	2,565,464,000			2,565,464,000	2,565,464,000
21 02	European Schools								
21 02 01	Union contribution to the Type 1 European Schools								
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	16,440,770	16,440,770			16,440,770	16,440,770
21 02 01 02	Brussels I (Uccle)	NDA	7.1	42,736,621	42,736,621			42,736,621	42,736,621
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	40,318,072	40,318,072			40,318,072	40,318,072
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	34,005,922	34,005,922			34,005,922	34,005,922
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	31,186,467	31,186,467			31,186,467	31,186,467
21 02 01 06	Luxembourg I	NDA	7.1	22,201,416	22,201,416			22,201,416	22,201,416
21 02 01 07	Luxembourg II	NDA	7.1	16,083,789	16,083,789			16,083,789	16,083,789
21 02 01 08	Mol (BE)	NDA	7.1	9,508,721	9,508,721			9,508,721	9,508,721
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7,686,686	7,686,686			7,686,686	7,686,686
21 02 01 10	Karlsruhe (DE)	NDA	7.1	5,794,950	5,794,950			5,794,950	5,794,950
21 02 01 11	Munich (DE)	NDA	7.1	480,300	480,300			480,300	480,300
21 02 01 12	Alicante (ES)	NDA	7.1	1,593,746	1,593,746			1,593,746	1,593,746
21 02 01 13	Varese (IT)	NDA	7.1	12,795,044	12,795,044			12,795,044	12,795,044
21 02 01 14	Bergen (NL)	NDA	7.1	4,004,826	4,004,826			4,004,826	4,004,826
21 02 01 15	Culham (UK)	NDA	7.1	p.m.	p.m.			p.m.	p.m.
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.			p.m.	p.m.
21 02 02	Union contribution to the Type 2 European Schools	NDA	7.1	1,220,000	1,220,000			1,220,000	1,220,000
	21 02 - European Schools			246,057,330	246,057,330			246,057,330	246,057,330
21 - European Schools and Pensions				2,811,521,330	2,811,521,330			2,811,521,330	2,811,521,330

30 - Reserves

30 01	Reserves for administrative expenditure								
30 01 01	Administrative reserve			p.m.	p.m.			p.m.	p.m.
30 01	Reserves for administrative expenditure								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2024		Council's changes on DB 2024		Council's position on DB 2024	
				c/a	p/a	c/a	p/a	c/a	p/a
30 01 02	Contingency reserve	NDA	7.2	p.m.	p.m.			p.m.	p.m.
	30 01 - Reserves for administrative expenditure			p.m.	p.m.			p.m.	p.m.
30 02	Reserves for operational expenditure								
30 02 01	Non-differentiated appropriations	NDA	O.0	p.m.	p.m.			p.m.	p.m.
30 02 02	Differentiated appropriations	DA	O.0	720,585,677	267,048,376	-5,000,000	-5,000,000	715,585,677	262,048,376
	30 02 - Reserves for operational expenditure			720,585,677	267,048,376	-5,000,000	-5,000,000	715,585,677	262,048,376
30 03	Negative reserve								
30 03 01	Negative reserve	DA	O.0	p.m.	p.m.			p.m.	p.m.
	30 03 - Negative reserve			p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)								
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)	DA	S.0	1,301,395,001	1,301,395,001			1,301,395,001	1,301,395,001
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S.0	209,466,210	p.m.			209,466,210	p.m.
30 04 03	Brexit Adjustment Reserve (BAR)	DA	S.0	p.m.	p.m.			p.m.	p.m.
	30 04 - Solidarity mechanisms (special instruments)			1,510,861,211	1,301,395,001			1,510,861,211	1,301,395,001
30 - Reserves				2,231,446,888	1,568,443,377	-5,000,000	-5,000,000	2,226,446,888	1,563,443,377
Section III - Commission				183,703,733,561	137,869,671,340	-766,916,884	-509,616,884	182,936,816,677	137,360,054,456
				720,585,677	267,048,376	-5,000,000	-5,000,000	715,585,677	262,048,376