Council of the European Union

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BUDGET 21

EXPLANATORY MEMORANDUM

Subject:	Draft general budget of the European Union for the financial year 2026: Council position of 5 September 2025■ TECHNICAL ANNEXES□ Annex 1: Breakdown by heading for "total expenditure" in the MFF headings□ Annex 2: Detail of breakdown by heading for "total expenditure" in the MFF headings□ Annex 3: Detailed changes in comparison with the DB 2026 as regards figures by MFF heading□ Annex 4: Administrative expenditure - Detailed figures for the Commission-Annexes□ Annex 5: Administrative expenditure - Detailed figures for the other institutions□ Annex 6: European Commission expenditure - Detailed figures by policy area

ANNEX 1

BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

	Description	1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
1	**Single Market, Innovation and Digital**	**22 054 411 197**	**23 309 360 126**	**-488 247 403**	**-170 197 668**	**21 566 163 794**	**23 139 162 458**
	Ceiling	*22 210 000 000*				*22 210 000 000*	
	Margin	***155 588 803***		***+488 247 403***		***643 836 206***	
2	**Cohesion, Resilience and Values**	**71 726 138 425**	**74 617 397 666**	**-774 589 901**	**-482 479 448**	**70 951 548 524**	**74 134 918 218**
	Flexibility Instrument	*2 065 413 428*		*-623 089 901*		*1 442 323 527*	
	Euri Instrument	***2 138 223 000***		***-151 500 000***		***1 986 723 000***	
	Ceiling	*67 523 000 000*				*67 523 000 000*	
	Margin	***498 003***				***498 003***	
2.1	Economic, social and territorial cohesion	56 592 501 997	59 697 735 625			56 592 501 997	59 697 735 625
	Ceiling	*56 593 000 000*				*56 593 000 000*	
	Margin	***498 003***				***498 003***	
2.2	Resilience and values	15 133 636 428	14 919 662 041	-774 589 901	-482 479 448	14 359 046 527	14 437 182 593
	Flexibility Instrument	*2 065 413 428*		*-623 089 901*		*1 442 323 527*	
	Euri Instrument	***2 138 223 000***		***-151 500 000***		***1 986 723 000***	
	Ceiling	*10 930 000 000*				*10 930 000 000*	
	Margin	***0***				***0***	
3	**Natural Resources and Environment**	**56 971 882 355**	**53 133 437 506**	**-17 704 728**	**-6 629 728**	**56 954 177 627**	**53 126 807 778**
	Ceiling	*57 100 000 000*				*57 100 000 000*	
	Margin	***128 117 645***		***+17 704 728***		***145 822 373***	
	Of which: European Agricultural Guarantee Fund (EAGF)	*40 465 226 756*	*40 517 034 090*			*40 465 226 756*	*40 517 034 090*
	Sub-ceiling	*40 541 227 000*				*40 541 227 000*	
	This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.	*773 000*				*773 000*	
	Sub-margin	*76 773 244*				*76 773 244*	
3.1	Market related expenditure and direct payments	40 465 226 756	40 517 034 090			40 465 226 756	40 517 034 090
3.2	Other programmes of Natural Resources and Environment	16 506 655 599	12 616 403 416	-17 704 728	-6 629 728	16 488 950 871	12 609 773 688
4	**Migration and Border Management**	**5 010 000 515**	**3 886 530 129**	**-21 000 000**	**-22 500 000**	**4 989 000 515**	**3 864 030 129**
	Ceiling	*5 103 000 000*				*5 103 000 000*	
	Margin	***92 999 485***		***+21 000 000***		***113 999 485***	

	Description	1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
5	**Security and Defence**	**2 803 506 939**	**2 250 800 408**			**2 803 506 939**	**2 250 800 408**
	Ceiling	*2 810 000 000*				*2 810 000 000*	
	Margin	***6 493 061***				***6 493 061***	
6	**Neighbourhood and the World**	**15 505 020 092**	**16 511 670 072**		**-9 000 000**	**15 505 020 092**	**16 502 670 072**
	Ceiling	*15 614 000 000*				*15 614 000 000*	
	Margin	***108 979 908***				***108 979 908***	
7	**European Public Administration**	**13 475 160 508**	**13 475 160 508**	**-5 900 000**	**-5 900 000**	**13 469 260 508**	**13 469 260 508**
	Flexibility Instrument	*220 957 069*				*220 957 069*	
	Of which under Single Margin Instrument 11(1)(a)	*748 203 439*				*742 303 439*	
	Ceiling	*12 506 000 000*				*12 506 000 000*	
	Margin	***0***				***0***	
	Of which Administrative expenditure of the institutions	*10 127 840 831*	*10 127 840 831*	*-5 900 000*	*-5 900 000*	*10 121 940 831*	*10 121 940 831*
	Sub-ceiling	*9 464 000 000*				*9 464 000 000*	
	Of which under Single Margin Instrument 11(1)(a)	*663 840 831*		*663 840 831*		*657 940 831*	
	Sub-margin	*0*				*0*	
	MFF headings	**187 546 120 031**	**187 184 356 415**	**-1 307 442 032**	**-696 706 844**	**186 238 677 999**	**186 487 649 571**
	Flexibility Instrument	2 286 370 497	2 286 370 497	-623 089 901	-623 089 901	1 663 280 596	1 663 280 596
	Of which under Single Margin Instrument 11(1)(a)	748 203 439		-5 900 000		742 303 439	
	Euri Instrument	**2 138 223 000**	**2 138 223 000**	**-151 500 000**	**-151 500 000**	**1 986 723 000**	**1 986 723 000**
	Ceiling	182 866 000 000	201 170 000 000			182 866 000 000	201 170 000 000
	Margin	***492 676 905***	***18 410 237 082***	***+526 952 131***	***-77 883 057***	***1 019 629 036***	***18 332 354 025***
	Appropriations as % of GNI	0.97%	0.97%	-0.01%	0.00%	0.97%	0.97%

(1) This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.

(2) These amounts are calculated not taking into account appropriations for special instruments (Solidarity and Emergency Aid Reserve, including EU Solidarity Reserve and Emergency Aid Reserve, European Globalisation Adjustment Fund, Brexit Adjustment Reserve, EURI Instrument and Ukraine Reserve).

(3) The GNI for 2026 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 26 May 2025.

BREAKDOWN FOR "SPECIAL INSTRUMENTS"

	1		2		3	
	DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
	c/a	p/a	c/a	p/a	c/a	p/a
Solidarity and Emergency Aid Reserve (SEAR)	1 785 608 897	1 785 608 897			1 785 608 897	1 785 608 897
European Globalisation Adjustment Fund (EGF)	35 149 782	20 000 000			35 149 782	20 000 000
Brexit Adjustment Reserve (BAR)	p.m.	52 885 932			p.m.	52 885 932
Thematic special instruments	**1 820 758 679**	**1 858 494 829**			**1 820 758 679**	**1 858 494 829**

GLOBAL AMOUNTS FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS AND "SPECIAL INSTRUMENTS"

	1		2		3	
	DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
	c/a	p/a	c/a	p/a	c/a	p/a
MFF headings	187 546 120 031	187 184 356 415	-1 307 442 032	-696 706 844	186 238 677 999	186 487 649 571
Outside MFF	3 895 162 341	3 164 054 419			3 895 162 341	3 164 054 419
Thematic special instruments	1 820 758 679	1 858 494 829			1 820 758 679	1 858 494 829
GRAND TOTAL	**193 262 041 051**	**192 206 905 663**	**-1 307 442 032**	**-696 706 844**	**191 954 599 019**	**191 510 198 819**
Appropriations as % of GNI	1.00%	1.00%	-0.01%	0.00%	1.00%	1.00%

(1) The GNI for 2026 is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 26 May 2025.

	1		2		3	
	DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
	c/a	p/a	c/a	p/a	c/a	p/a
European Schools and Pensions	**3 347 319 677**	**3 347 319 677**			**3 347 319 677**	**3 347 319 677**
Pensions	3 065 448 000	3 065 448 000			3 065 448 000	3 065 448 000
European Schools	281 871 677	281 871 677			281 871 677	281 871 677
Administrative expenditure of the institutions	**10 127 840 831**	**10 127 840 831**	**-5 900 000**	**-5 900 000**	**10 121 940 831**	**10 121 940 831**
European Parliament	2 634 993 620	2 634 993 620			2 634 993 620	2 634 993 620
European Council and Council	748 899 091	748 899 091			748 899 091	748 899 091
Commission	4 662 246 978	4 662 246 978	-5 900 000	-5 900 000	4 656 346 978	4 656 346 978
Court of Justice of the European Union	562 366 133	562 366 133			562 366 133	562 366 133
European Court of Auditors	203 610 000	203 610 000			203 610 000	203 610 000
European Economic and Social Committee	181 530 830	181 530 830			181 530 830	181 530 830
European Committee of the Regions	137 087 241	137 087 241			137 087 241	137 087 241
European Ombudsman	16 356 389	16 356 389			16 356 389	16 356 389
European Data Protection Supervisor	30 077 439	30 077 439			30 077 439	30 077 439
European External Action Service	950 673 110	950 673 110			950 673 110	950 673 110
European Public Administration	**13 475 160 508**	**13 475 160 508**	**-5 900 000**	**-5 900 000**	**13 469 260 508**	**13 469 260 508**

ANNEX 2

DETAIL OF BREAKDOWN BY HEADING FOR "TOTAL EXPENDITURE" IN THE MFF HEADINGS

		1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
1	**Single Market, Innovation and Digital**	**22 054 411 197**	**23 309 360 126**	**-488 247 403**	**-170 197 668**	**21 566 163 794**	**23 139 162 458**
	Ceiling	*22 210 000 000*				*22 210 000 000*	
	Margin	***155 588 803***				***643 836 206***	
1.0.1	Research and Innovation	14 119 725 944	15 017 526 032	-367 950 972	-128 400 972	13 751 774 972	14 889 125 060
1.0.11	Horizon Europe	12 973 534 084	13 845 426 545	-211 245 566	-73 595 566	12 762 288 518	13 771 830 979
1.0.12	Euratom Research and Training Programme	293 808 912	220 319 782	-3 764 314	-3 764 314	290 044 598	216 555 468
1.0.13	International Thermonuclear Experimental Reactor (ITER)	852 382 948	931 502 964	-152 941 092	-51 041 092	699 441 856	880 461 872
1.0.1OTH	Other actions	p.m.	p.m.			p.m.	p.m.
1.0.1PPPA	Pilot projects and preparatory actions	p.m.	20 276 741			p.m.	20 276 741
1.0.2	European Strategic Investments	4 590 305 321	5 431 589 697	-107 452 231	-36 803 952	4 482 853 090	5 394 785 745
1.0.21	InvestEU Fund	298 558 626	879 704 512			298 558 626	879 704 512
1.0.22	Connecting Europe Facility (CEF)	3 019 306 607	2 707 852 694	-86 100 000	-29 400 000	2 933 206 607	2 678 452 694
1.0.23	Digital Europe Programme	999 735 911	1 561 269 990	-19 400 000	-6 380 000	980 335 911	1 554 889 990
1.0.2DAG	Decentralised agencies	246 273 145	246 273 145	-563 952	-563 952	245 709 193	245 709 193
1.0.2OTH	Other actions	p.m.	p.m.			p.m.	p.m.
1.0.2PPPA	Pilot projects and preparatory actions	p.m.	10 689 356			p.m.	10 689 356
1.0.2SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	26 431 032	25 800 000	-1 388 279	-460 000	25 042 753	25 340 000
1.0.3	Single Market	1 016 914 917	951 678 382	-4 444 200	-2 392 744	1 012 470 717	949 285 638
1.0.31	Single Market Programme (incl. SMEs)	622 015 999	525 367 605	-3 390 456	-1 339 000	618 625 543	524 028 605
1.0.32	EU Anti-Fraud Programme	26 902 000	30 957 707			26 902 000	30 957 707
1.0.33	Cooperation in the field of taxation (FISCALIS)	39 984 894	37 247 639			39 984 894	37 247 639
1.0.34	Cooperation in the field of customs (CUSTOMS)	140 269 000	154 804 859			140 269 000	154 804 859
1.0.3DAG	Decentralised agencies	180 943 024	180 943 024	-1 053 744	-1 053 744	179 889 280	179 889 280
1.0.3OTH	Other actions	6 800 000	6 800 000			6 800 000	6 800 000
1.0.3PPPA	Pilot projects and preparatory actions	p.m.	15 557 548			p.m.	15 557 548
1.0.4	Space	2 327 465 015	1 908 566 015	-8 400 000	-2 600 000	2 319 065 015	1 905 966 015
1.0.41	European Space Programme	2 094 409 000	1 769 600 000	-8 400 000	-2 600 000	2 086 009 000	1 767 000 000
1.0.4DAG	Decentralised agencies	83 356 015	83 356 015			83 356 015	83 356 015
1.0.4PPPA	Pilot projects and preparatory actions	p.m.	5 410 000			p.m.	5 410 000

		1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
1.0.4SC	Union Secure Connectivity	149 700 000	50 200 000			149 700 000	50 200 000
2	**Cohesion, Resilience and Values**	**71 726 138 425**	**74 617 397 666**	**-774 589 901**	**-482 479 448**	**70 951 548 524**	**74 134 918 218**
	Flexibility Instrument	*2 065 413 428*		*-623 089 901*		*1 442 323 527*	
	Euri Instrument	***2 138 223 000***		***-151 500 000***		***1 986 723 000***	
	Ceiling	*67 523 000 000*				*67 523 000 000*	
	Margin	***498 003***				***498 003***	
2.1	**Economic, social and territorial cohesion**	**56 592 501 997**	**59 697 735 625**			**56 592 501 997**	**59 697 735 625**
	Ceiling	*56 593 000 000*				*56 593 000 000*	
	Margin	***498 003***				***498 003***	
2.1.1	Regional Development and Cohesion	42 086 660 012	44 123 964 782			42 086 660 012	44 123 964 782
2.1.11	European Regional Development Fund (ERDF)	34 330 262 394	36 291 286 578			34 330 262 394	36 291 286 578
2.1.12	Cohesion Fund (CF)	7 756 397 618	7 829 820 261			7 756 397 618	7 829 820 261
2.1.1PPPA	Pilot projects and preparatory actions	p.m.	2 857 943			p.m.	2 857 943
2.1.3	Investing in People, Social Cohesion and Values	14 505 841 985	15 573 770 843			14 505 841 985	15 573 770 843
2.1.31	European Social Fund+	14 505 841 985	15 573 020 843			14 505 841 985	15 573 020 843
2.1.3PPPA	Pilot projects and preparatory actions	p.m.	750 000			p.m.	750 000
2.2	**Resilience and values**	**15 133 636 428**	**14 919 662 041**	**-774 589 901**	**-482 479 448**	**14 359 046 527**	**14 437 182 593**
	Flexibility Instrument	*2 065 413 428*		*-623 089 901*		*1 442 323 527*	
	Euri Instrument	***2 138 223 000***		***-151 500 000***		***1 986 723 000***	
	Ceiling	*10 930 000 000*				*10 930 000 000*	
	Margin	***0***				***0***	
2.2.1	Regional Development and Cohesion	35 671 000	37 191 287			35 671 000	37 191 287
2.2.13	Support to the Turkish-Cypriot Community	35 671 000	37 191 287			35 671 000	37 191 287
2.2.2	Recovery and resilience	9 301 738 266	9 240 756 261	-426 258 257	-359 726 463	8 875 480 009	8 881 029 798
2.2.21	European Recovery and Resilience Facility and Technical Support Instrument	109 535 580	124 631 515	-15 000 000	-15 000 000	94 535 580	109 631 515
2.2.22	Protection of the euro against counterfeiting (the ‘Pericles IV programme')	920 145	916 200			920 145	916 200
2.2.23	Financing cost of the European Union Recovery Instrument (EURI)	8 027 000 000	8 027 000 000	-303 000 000	-303 000 000	7 724 000 000	7 724 000 000
2.2.24	Union Civil Protection Mechanism (RescEU)	167 657 430	208 500 000			167 657 430	208 500 000
2.2.25	EU4Health	684 874 008	573 208 023	-97 300 000	-31 600 000	587 574 008	541 608 023
2.2.26	Instrument for emergency support within the Union (ESI)	p.m.	p.m.			p.m.	p.m.

		1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
2.2.2DAG	Decentralised agencies	298 164 582	293 200 523	-9 711 463	-9 711 463	288 453 119	283 489 060
2.2.2PPPA	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
2.2.2SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	13 586 521	13 300 000	-1 246 794	-415 000	12 339 727	12 885 000
2.2.3	Investing in People, Social Cohesion and Values	5 796 227 162	5 641 714 493	-348 331 644	-122 752 985	5 447 895 518	5 518 961 508
2.2.31	European Social Fund+	107 710 821	104 300 000			107 710 821	104 300 000
2.2.32	Erasmus+	4 274 298 160	4 248 610 336	-257 727 526	-87 527 526	4 016 570 634	4 161 082 810
2.2.33	European Solidarity Corps (ESC)	149 838 665	138 315 014	-171 895	-171 895	149 666 770	138 143 119
2.2.34	Creative Europe	396 025 017	358 230 897	-27 557 945	-9 857 945	368 467 072	348 372 952
2.2.35	Justice, Rights and Values	332 647 400	248 238 709	-54 600 000	-18 100 000	278 047 400	230 138 709
2.2.3DAG	Decentralised agencies and European Public Prosecutor's Office (EPPO)	339 323 887	337 546 323	-6 503 619	-6 503 619	332 820 268	331 042 704
2.2.3OTH	Other actions	9 017 035	8 800 000			9 017 035	8 800 000
2.2.3PPPA	Pilot projects and preparatory actions	p.m.	18 302 501			p.m.	18 302 501
2.2.3SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	187 366 177	179 370 713	-1 770 659	-592 000	185 595 518	178 778 713
3	**Natural Resources and Environment**	**56 971 882 355**	**53 133 437 506**	**-17 704 728**	**-6 629 728**	**56 954 177 627**	**53 126 807 778**
	Ceiling	*57 100 000 000*				*57 100 000 000*	
	Margin	***128 117 645***				***145 822 373***	
	Of which European Agricultural Guarantee Fund (EAGF)	40 465 226 756	40 517 034 090			40 465 226 756	40 517 034 090
	Sub-ceiling	*40 541 227 000*				*40 541 227 000*	
	This amount, resulting from the rounding for the calculations of the sub-ceiling and the net transfer, is excluded when calculating the sub-margin.	*773 000*				*773 000*	
	Sub-margin	*76 773 244*				*76 773 244*	
3.1	**Market related expenditure and direct payments**	**40 465 226 756**	**40 517 034 090**			**40 465 226 756**	**40 517 034 090**
3.1.1	European Agricultural Guarantee Fund	40 465 226 756	40 517 034 090			40 465 226 756	40 517 034 090
3.1.11	European Agricultural Guarantee Fund (EAGF)	40 465 226 756	40 517 034 090			40 465 226 756	40 517 034 090
3.2	**Other programmes of Natural Resources and Environment**	**16 506 655 599**	**12 616 403 416**	**-17 704 728**	**-6 629 728**	**16 488 950 871**	**12 609 773 688**
3.2.1	Agriculture and Maritime policy	14 326 378 860	10 443 893 073	-877 542	-877 542	14 325 501 318	10 443 015 531
3.2.12	European Agricultural Fund for Rural Development (EAFRD)	13 331 661 164	9 337 518 614			13 331 661 164	9 337 518 614
3.2.13	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	802 922 000	935 113 113	-397 805	-397 805	802 524 195	934 715 308

		1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
3.2.14	Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)	160 460 427	137 035 427			160 460 427	137 035 427
3.2.1DAG	Decentralised agencies	31 335 269	31 335 269	-479 737	-479 737	30 855 532	30 855 532
3.2.1PPPA	Pilot projects and preparatory actions	p.m.	2 890 650			p.m.	2 890 650
3.2.2	Environment and climate action	2 180 276 739	2 172 510 343	-16 827 186	-5 752 186	2 163 449 553	2 166 758 157
3.2.21	Programme for Environment and Climate Action (LIFE)	802 852 558	713 866 726	-13 177 186	-4 537 186	789 675 372	709 329 540
3.2.22	Just Transition Fund	1 255 349 335	1 339 600 000			1 255 349 335	1 339 600 000
3.2.23	Public sector loan facility under the Just Transition Mechanism (JTM)	p.m.	p.m.			p.m.	p.m.
3.2.24	Innovation Fund	p.m.	p.m.			p.m.	p.m.
3.2.2DAG	Decentralised agencies	88 374 846	88 374 846			88 374 846	88 374 846
3.2.2PPPA	Pilot projects and preparatory actions	p.m.	3 624 301			p.m.	3 624 301
3.2.2SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	33 700 000	27 044 470	-3 650 000	-1 215 000	30 050 000	25 829 470
4	**Migration and Border Management**	**5 010 000 515**	**3 886 530 129**	**-21 000 000**	**-22 500 000**	**4 989 000 515**	**3 864 030 129**
	Ceiling	*5 103 000 000*				*5 103 000 000*	
	Margin	***92 999 485***				***113 999 485***	
4.0.1	Migration	2 323 022 749	1 600 128 372	-1 050 000	-1 050 000	2 321 972 749	1 599 078 372
4.0.11	Asylum, Migration and Integration Fund (AMIF)	2 074 509 800	1 375 615 423	-1 050 000	-1 050 000	2 073 459 800	1 374 565 423
4.0.1DAG	Decentralised agencies	248 512 949	224 512 949			248 512 949	224 512 949
4.0.2	Border Management	2 686 977 766	2 286 401 757	-19 950 000	-21 450 000	2 667 027 766	2 264 951 757
4.0.21	Integrated Border Management Fund (IBMF)	1 262 207 375	863 030 814	+1 050 000	-450 000	1 263 257 375	862 580 814
4.0.2DAG	Decentralised agencies	1 424 770 391	1 423 370 943	-21 000 000	-21 000 000	1 403 770 391	1 402 370 943
5	**Security and Defence**	**2 803 506 939**	**2 250 800 408**			**2 803 506 939**	**2 250 800 408**
	Ceiling	*2 810 000 000*				*2 810 000 000*	
	Margin	***6 493 061***				***6 493 061***	
5.0.1	Security	810 406 335	838 748 769	-537 039	-180 000	809 869 296	838 568 769
5.0.11	Internal Security Fund (ISF)	327 423 000	271 268 393			327 423 000	271 268 393
5.0.12	Nuclear decommissioning (Lithuania)	74 570 995	130 113 000			74 570 995	130 113 000
5.0.13	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	78 583 514	110 217 000			78 583 514	110 217 000
5.0.1DAG	Decentralised agencies	305 907 876	304 400 376			305 907 876	304 400 376
5.0.1PPPA	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.

		1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
5.0.1SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	23 920 950	22 750 000	-537 039	-180 000	23 383 911	22 570 000
5.0.2	Defence	1 993 100 604	1 412 051 639	+537 039	+180 000	1 993 637 643	1 412 231 639
5.0.21	European Defence Fund	999 593 650	820 480 500			999 593 650	820 480 500
5.0.22	Military Mobility	251 250 954	166 859 139	+537 039	+180 000	251 787 993	167 039 139
5.0.23	Short-term Defence instrument on common procurement	p.m.	100 000 000			p.m.	100 000 000
5.0.24	Defence Industrial Reinforcement Instrument	p.m.	100 000 000			p.m.	100 000 000
5.0.25	European Defence Industry Programme	621 256 000	94 712 000			621 256 000	94 712 000
5.0.2PPPA	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
5.0.2SC	Union Secure Connectivity	121 000 000	130 000 000			121 000 000	130 000 000
6	**Neighbourhood and the World**	**15 505 020 092**	**16 511 670 072**		**-9 000 000**	**15 505 020 092**	**16 502 670 072**
	Ceiling	*15 614 000 000*				*15 614 000 000*	
	Margin	***108 979 908***				***108 979 908***	
6.0.1	External Action	12 803 366 618	14 309 254 149	+860 928	-8 139 072	12 804 227 546	14 301 115 077
6.0.11	Neighbourhood, Development and International Cooperation Instrument	10 159 119 311	11 381 764 429	-12 813 566	-12 813 566	10 146 305 745	11 368 950 863
6.0.12	Humanitarian aid (HUMA)	1 927 496 735	2 161 184 687	+18 701 796	6 345 494	1 946 198 531	2 167 530 181
6.0.13	Common Foreign and Security Policy (CFSP)	404 203 790	407 781 146			404 203 790	407 781 146
6.0.14	Overseas Countries and Territories (OCT)	74 314 000	83 243 495			74 314 000	83 243 495
6.0.15	Ukraine Macro-financial Assistance Plus (MFA+)	300 000	300 000			300 000	300 000
6.0.16	Ukraine Support Instrument	p.m.	p.m.			p.m.	p.m.
6.0.17	Ukraine Loan Cooperation Mechanism	p.m.	p.m.			p.m.	p.m.
6.0.1OTH	Other actions	87 042 656	111 041 595			87 042 656	111 041 595
6.0.1PPPA	Pilot projects and preparatory actions	p.m.	p.m.			p.m.	p.m.
6.0.1SC	Union Secure Connectivity	50 000 000	70 000 000			50 000 000	70 000 000
6.0.1SPEC	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	100 890 126	93 938 797	-5 027 302	-1 671 000	95 862 824	92 267 797
6.0.2	Pre-Accession Assistance	2 701 653 474	2 202 415 923	-860 928	-860 928	2 700 792 546	2 201 554 995
6.0.21	Pre-Accession Assistance (IPA III)	2 201 653 474	2 128 965 923	-860 928	-860 928	2 200 792 546	2 128 104 995
6.0.22	Reform and Growth Facility for western Balkans	500 000 000	73 450 000			500 000 000	73 450 000
7	**European Public Administration**	**13 475 160 508**	**13 475 160 508**	**-5 900 000**	**-5 900 000**	**13 469 260 508**	**13 469 260 508**
	Flexibility Instrument	*220 957 069*				*220 957 069*	

		1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	Of which under Single Margin Instrument 11(1)(a)	*748 203 439*				*748 203 439*	
	Ceiling	*12 506 000 000*				*12 506 000 000*	
	Margin	***0.2***				***0.2***	
	Of which Administrative expenditure of the institutions	10 127 840 831	10 127 840 831	*-5 900 000*	*-5 900 000*	10 121 940 831	10 121 940 831
	Sub-ceiling	*9 464 000 000*				*9 464 000 000*	
	Of which under Single Margin Instrument 11(1)(a)	*663 840 831*		*-5 900 000*		*657 940 831*	
	Sub-margin	*0*				*0*	
7.1	**European Schools and Pensions**	**3 347 319 677**	**3 347 319 677**			**3 347 319 677**	**3 347 319 677**
	Flexibility Instrument	*220 957 069*				*220 957 069*	
	Of which under Single Margin Instrument 11(1)(a)	*84 362 608*				*84 362 608*	
7.1.1	Pensions	3 065 448 000	3 065 448 000			3 065 448 000	3 065 448 000
7.1.11	Staff Pensions	2 995 843 000	2 995 843 000			2 995 843 000	2 995 843 000
7.1.12	Pensions of former Members — Institutions	69 605 000	69 605 000			69 605 000	69 605 000
7.1.2	European Schools	281 871 677	281 871 677			281 871 677	281 871 677
7.1.21	(European School) European Parliament	1 248 000	1 248 000			1 248 000	1 248 000
7.1.22	(European School) European Council and Council	p.m.	p.m.			p.m.	p.m.
7.1.23	(European School) Commission	280 360 677	280 360 677			280 360 677	280 360 677
7.1.24	(European School) Court of Justice of the European Union	55 000	55 000			55 000	55 000
7.1.26	(European School) European Economic and Social Committee	p.m.	p.m.			p.m.	p.m.
7.1.28	(European School) European Ombudsman	153 000	153 000			153 000	153 000
7.1.2X	(European School) European External Action Service	55 000	55 000			55 000	55 000
7.2	**Administrative expenditure of the institutions**	**10 127 840 831**	**10 127 840 831**	**-5 900 000**	**-5 900 000**	**10 121 940 831**	**10 121 940 831**
	Of which under Single Margin Instrument 11(1)(a)	*663 840 831*				*657 940 831*	
7.2.1	European Parliament	2 634 993 620	2 634 993 620			2 634 993 620	2 634 993 620
7.2.2	European Council and Council	748 899 091	748 899 091			748 899 091	748 899 091
7.2.3	Commission	4 662 246 978	4 662 246 978	-5 900 000	-5 900 000	4 656 346 978	4 656 346 978
7.2.4	Court of Justice of the European Union	562 366 133	562 366 133			562 366 133	562 366 133
7.2.5	European Court of Auditors	203 610 000	203 610 000			203 610 000	203 610 000
7.2.6	European Economic and Social Committee	181 530 830	181 530 830			181 530 830	181 530 830
7.2.7	European Committee of the Regions	137 087 241	137 087 241			137 087 241	137 087 241

		1		2		3	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
7.2.8	European Ombudsman	16 356 389	16 356 389			16 356 389	16 356 389
7.2.9	European Data Protection Supervisor	30 077 439	30 077 439			30 077 439	30 077 439
7.2.10	European External Action Service	950 673 110	950 673 110			950 673 110	950 673 110
	MFF headings	187 546 120 031	187 184 356 415	-1 307 442 032	-696 706 844	186 238 677 999	186 487 649 571
	Flexibility Instrument	2 286 370 497	2 286 370 497	-623 089 901	-623 089 901	1 663 280 596	1 663 280 596
	Of which under Single Margin Instrument 11(1)(a)	748 203 439				742 303 439	
	Euri Instrument	**2 138 223 000**	2 138 223 000	**-151 500 000**	**-151 500 000**	**1 986 723 000**	1 986 723 000
	Ceiling	*182 866 000 000*	*201 170 000 000*			*182 866 000 000*	*201 170 000 000*
	Margin	***492 676 905***	***18 410 237 082***	***526 952 131***	***-77 883 057***	***1 019 629 036***	***18 332 354 025***
	Appropriations as % of GNI	0.97%	0.97%	-0.01%	0.00%	0.97%	0.97%

ANNEX 3

DETAILED CHANGES IN COMPARISON WITH THE DB 2026 AS REGARDS FIGURES BY MFF HEADING

FF	Title Chapter Article Item	Description	Council's changes on DB 2026		
			DA NDA	c/a	p/a
1	**Single Market, Innovation and Digital**			**-488 247 403**	**-170 197 668**
	01 01 01 03	Other management expenditure for Horizon Europe - Indirect research	NDA	-5 410 566	-5,410,566
	01 01 01 13	Other management expenditure for Horizon Europe - Direct research	NDA	-335 000	-335,000
	01 01 02 13	Other management expenditure for the Euratom Research and Training Programme - Direct research	NDA		
				-3 764 314	-3,764,314
	01 01 03 03	Other management expenditure for ITER	NDA	-141 092	-141,092
	01 02 01 01	European Research Council	DA	-20 000 000	-6,600,000
	01 02 01 03	Research infrastructures	DA	-4 500 000	-1,500,000
	01 02 02 10	Cluster ‘Health’	DA	-10 000 000	-3,300,000
	01 02 02 20	Cluster ‘Culture, Creativity and Inclusive Society’	DA	-7 000 000	-2,300,000
	01 02 02 41	Cluster ‘Digital, Industry and Space’ - European High-Performance Computing Joint Undertaking (EuroHPC)	DA	-2 000 000	-650,000
	01 02 02 50	Cluster ‘Climate, Energy and Mobility’	DA	-90 000 000	-30,000,000
	01 02 02 54	Cluster ‘Climate, Energy and Mobility’ - Clean Hydrogen Joint Undertaking	DA	-20 000 000	-6,600,000
	01 02 02 60	Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’	DA	-14 000 000	-4,300,000
	01 02 02 61	Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’ - Circular Bio-based Europe Joint Undertaking	DA	-12 000 000	-4,000,000
	01 02 03 01	European Innovation Council	DA	-6 000 000	-2,000,000
	01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	-5 000 000	-1,600,000
	01 02 04 02	Reforming and enhancing the European R&I system	DA	-3 000 000	-1,000,000
	01 02 05	Horizontal operational activities	DA	-12 000 000	-4,000,000
	01 04 01	Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy	DA	-152 800 000	-50,900,000
	02 03 03 01	Connecting Europe Facility (CEF) - Digital	DA	-73 100 000	-24,400,000
	02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	-13 000 000	-5,000,000
	02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	-500 000	-180,000
	02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	-18 900 000	-6,200,000
	02 10 03	European Union Agency for Railways (ERA)	DA	-563 952	-563,952
	02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	-750 322	-250,000
	02 20 04 02	Support activities for the European energy policy and internal energy market	DA	-637 957	-210,000
	03 01 01 01	Support expenditure for the Single Market Programme	NDA	-319 000	-319,000
	03 02 01 01	Operation and development of the internal market of goods and services	DA	-400 000	-130,000

	03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	-2 671 456	-890,000
	03 10 01 01	European Chemicals Agency - Chemicals legislation	DA	-1 053 744	-1,053,744
	04 02 02	Copernicus	DA	-5 000 000	-1,500,000
	04 02 03	GOVSATCOM/SSA	DA	-3 400 000	-1,100,000
2	**Cohesion, Resilience and Values**			**-774 589 901**	**-482 479 448**
2.2	**Resilience and values**			**-774 589 901**	**-482 479 448**
	06 02 02	Technical Support Instrument	DA	-15 000 000	-15,000,000
	06 04 01	European Union Recovery Instrument (EURI) - Payment of periodic coupon and redemption at maturity	NDA	-303 000 000	-303,000,000
	06 06 01	EU4Health Programme	DA	-97 300 000	-31,600,000
	06 10 01	European Centre for Disease Prevention and Control	DA	-9 711 463	-9,711,463
	06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	-1 246 794	-415,000
	07 01 02 01	Support expenditure for Erasmus+	NDA	-2 727 526	-2,727,526
	07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	-171 895	-171,895
	07 01 04 01	Support expenditure for Creative Europe	NDA	-1 157 945	-1,157,945
	07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training - Indirect management	DA	-107 000 000	-35,600,000
	07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training - Direct management	DA	-125 000 000	-41,600,000
	07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	DA	-20 000 000	-6,600,000
	07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	-3 000 000	-1,000,000
	07 05 01	Culture strand	DA	-9 500 000	-3,100,000
	07 05 02	Media strand	DA	-14 500 000	-4,850,000
	07 05 03	Cross-sectoral strand	DA	-2 400 000	-750,000
	07 06 01	Equality and rights	DA	-8 600 000	-2,800,000
	07 06 03	Daphne	DA	-7 000 000	-2,400,000
	07 06 04	Union values	DA	-39 000 000	-12,900,000
	07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	DA	-255 042	-255,042
	07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	-120 487	-120,487
	07 10 05	European Institute for Gender Equality (EIGE)	DA	-241 806	-241,806
	07 10 08	European Public Prosecutor’s Office (EPPO)	DA	-5 886 284	-5,886,284
	07 20 04 01	Multimedia actions	DA	-186 365	-62,000
	07 20 04 02	Executive and corporate communication services	DA	-433 000	-142,000
	07 20 04 03	Commission Representations	DA	-252 000	-84,000

	07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	-210 470	-70,000
	07 20 04 07	Other activities in the area of fundamental rights	DA	-688 824	-234,000
3	**Natural Resources and Environment**			**-17 704 728**	**-6 629 728**
3.2	**Other programmes of Natural Resources and Environment**			**-17 704 728**	**-6 629 728**
	08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	-397 805	-397,805
	08 10 01	European Fisheries Control Agency	DA	-479 737	-479,737
	09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	-177 186	-177,186
	09 02 01	Nature and biodiversity	DA	-11 000 000	-3,700,000
	09 02 02	Circular economy and quality of life	DA	-700 000	-230,000
	09 02 03	Climate change mitigation and adaptation	DA	-1 000 000	-330,000
	09 02 04	Clean energy transition	DA	-300 000	-100,000
	09 20 04 01	Carbon Border Adjustment Mechanism	DA	-3 650 000	-1,215,000
4	**Migration and Border Management**			**-21 000 000**	**-22 500 000**
	10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	NDA	-1 050 000	-1,050,000
	11 01 01	Support expenditure for the Integrated Border Management Fund - Instrument for Financial Support for Border Management and Visa Policy	NDA	-1 243 135	-1,243,135
	11 02 01	Instrument for Financial Support for Border Management and Visa Policy	DA	+2 293 135	+793,135
	11 10 01	European Border and Coast Guard Agency (Frontex)	DA	-21 000 000	-21,000,000
5	**Security and Defence**				
	12 20 04 01	Nuclear safeguards	DA	-537 039	-180,000
	13 04 01	Military mobility	DA	+537 039	+180,000
6	**Neighbourhood and the World**				**-9 000 000**
	14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument - Global Europe	NDA	-12 813 566	-12,813,566
	14 01 02	Support expenditure for humanitarian aid	NDA	-184 014	-184,014
	14 03 01	Humanitarian aid	DA	+18 885 810	+6,529,508
	14 20 04 02	External trade relations and Aid for Trade	DA	-646 794	-215,000
	14 20 04 03	Information policy and strategic communication for external action	DA	-2 232 171	-740,000
	14 20 04 04	Strategic evaluations and audits	DA	-1 888 663	-630,000
	14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	-259 674	-86,000
	15 01 01 01	Support expenditure for IPA	NDA	-860 928	-860,928
				-1 301 542 032	**-690 806 844**

ANNEX 4

ADMINISTRATIVE EXPENDITURE - DETAILED FIGURES FOR THE COMMISSION-ANNEXES

Title Chapter Article Item	Section III - Commission - ANNEXES	1		2-1		2	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	O1 - Publications Office						
O1	**Publications Office**						
O1 01	Administrative expenditure						
O1 01 01	Officials and temporary staff	79 941 080	79 941 080			79 941 080	79,941,080
O1 01 01 01	Remuneration and allowances	79 484 080	79 484 080			79 484 080	79,484,080
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	436 000	436 000			436 000	436,000
O1 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O1 01 01 04	Mobility expenditure	21 000	21 000			21 000	21,000
O1 01 02	External personnel	2 936 000	2 936 000			2 936 000	2,936,000
O1 01 03	Other management expenditure	232 000	232 000			232 000	232,000
O1 01 03 01	Missions and representation expenses	136 000	136 000			136 000	136,000
O1 01 03 02	Meeting, expert group and conference expenses	10 000	10 000			10 000	10,000
O1 01 03 03	Studies and consultations	p.m.	p.m.			p.m.	p.m.
O1 01 03 04	Further training and management training	85 000	85 000			85 000	85,000
O1 01 03 05	Internal meetings	1 000	1 000			1 000	1,000
O1 01 04	Infrastructure and logistics	9 587 000	9 587 000			9 587 000	9,587,000
O1 01 04 01	Rents and purchases	7 422 000	7 422 000			7 422 000	7,422,000
O1 01 04 02	Expenditure linked to buildings	2 035 000	2 035 000			2 035 000	2,035,000
O1 01 04 03	Equipment and furniture	47 000	47 000			47 000	47,000
O1 01 04 04	Services and other operating expenditure	83 000	83 000			83 000	83,000
O1 01 05	Security and control expenditure	960 000	960 000			960 000	960,000
O1 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O1 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O1 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O1 01 09	Information and communication technology	18 728 495	18 728 495			18 728 495	18,728,495
O1 01 09 01	Information systems	9 097 495	9 097 495			9 097 495	9,097,495

Title Chapter Article Item	Section III - Commission - ANNEXES	1		2-1		2	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
O1 01 09 02	Digital workplace	2 096 000	2 096 000			2 096 000	2,096,000
O1 01 09 03	Data centre and networking services	7 535 000	7 535 000			7 535 000	7,535,000
	O1 01 - Administrative expenditure	112 384 575	112 384 575			112 384 575	112,384,575
O1 02	Specific activities						
O1 02 01	Publications	6 388 000	6 388 000			6 388 000	6,388,000
O1 02 01 01	Official Journal of the European Union (L and C series)	3 050 000	3 050 000			3 050 000	3,050,000
O1 02 01 02	Other mandatory publications	2 138 000	2 138 000			2 138 000	2,138,000
O1 02 01 03	General publications	1 200 000	1 200 000			1 200 000	1,200,000
O1 02 02	Long-term preservation	3 420 000	3 420 000			3 420 000	3,420,000
O1 02 03	Access and reuse	3 385 000	3 385 000			3 385 000	3,385,000
	O1 02 - Specific activities	13 193 000	13 193 000			13 193 000	13,193,000
O1 10	Reserves						
O1 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O1 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O1 10 - Reserves	p.m.	p.m.			p.m.	p.m.
	O1 - Publications Office	**125 577 575**	**125 577 575**			**125 577 575**	**125 577 575**

Title Chapter Article Item	Section III - Commission - ANNEXES	1		2-1		2	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	O2 - European Personnel Selection Office						
O2	**European Personnel Selection Office**						
O2 01	Administrative expenditure						
O2 01 01	Officials and temporary staff	15 388 224	15 388 224			15 388 224	15 388 224
O2 01 01 01	Remuneration and allowances	15 336 224	15 336 224			15 336 224	15 336 224
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	52 000	52 000			52 000	52 000
O2 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O2 01 02	External personnel	1 752 000	1 752 000			1 752 000	1 752 000
O2 01 03	Other management expenditure	231 850	231 850			231 850	231 850
O2 01 03 01	Missions and representation expenses	200 000	200 000			200 000	200 000
O2 01 03 02	Meeting, expert group and conference expenses	850	850			850	850
O2 01 03 03	Studies and consultations	p.m.	p.m.			p.m.	p.m.
O2 01 03 04	Further training and management training	25 000	25 000			25 000	25 000
O2 01 03 05	Internal meetings	6 000	6 000			6 000	6 000
O2 01 04	Infrastructure and logistics	2 279 400	2 279 400			2 279 400	2 279 400
O2 01 04 01	Rents and purchases	1 513 000	1 513 000			1 513 000	1 513 000
O2 01 04 02	Expenditure linked to buildings	706 000	706 000			706 000	706 000
O2 01 04 03	Equipment and furniture	8 000	8 000			8 000	8 000
O2 01 04 04	Services and other operating expenditure	52 400	52 400			52 400	52 400
O2 01 05	Security and control expenditure	322 000	322 000			322 000	322 000
O2 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O2 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O2 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O2 01 09	Information and communication technology	2 529 000	2 529 000			2 529 000	2 529 000
O2 01 09 01	Information systems	1 935 000	1 935 000			1 935 000	1 935 000
O2 01 09 02	Digital workplace	235 000	235 000			235 000	235 000
O2 01 09 03	Data centre and networking services	359 000	359 000			359 000	359 000

Title Chapter Article Item	Section III - Commission - ANNEXES	1		2-1		2	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	O2 01 - Administrative expenditure	22 502 474	22 502 474			22 502 474	22 502 474
O2 02	Interinstitutional cooperation, interinstitutional services and activities						
O2 02 01	Interinstitutional competitions	4 080 000	4 080 000			4 080 000	4 080 000
	O2 02 - Interinstitutional cooperation, interinstitutional services and activities	4 080 000	4 080 000			4 080 000	4 080 000
O2 03	European School of Administration (EUSA)						
O2 03 01	Management training	1 352 000	1 352 000			1 352 000	1 352 000
O2 03 02	Induction courses	884 000	884 000			884 000	884 000
O2 03 03	Training for certification	572 000	572 000			572 000	572 000
	O2 03 - European School of Administration (EUSA)	2 808 000	2 808 000			2 808 000	2 808 000
O2 10	Reserves						
O2 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O2 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O2 10 - Reserves	p.m.	p.m.			p.m.	p.m.
	O2 - European Personnel Selection Office	**29 390 474**	**29 390 474**			**29 390 474**	**29 390 474**

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	O3 - Office for Administration and Payment of Individual Entitlements						
O3	**Office for Administration and Payment of Individual Entitlements**						
O3 01	Administrative expenditure						
O3 01 01	Officials and temporary staff	21 171 108	21 171 108			21 171 108	21 171 108
O3 01 01 01	Remuneration and allowances	18 610 200	18 610 200			18 610 200	18 610 200
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	115 000	115 000			115 000	115 000
O3 01 01 03	Personnel policy and management	2 445 908	2 445 908			2 445 908	2 445 908
O3 01 02	External personnel	25 437 536	25 437 536			25 437 536	25 437 536
O3 01 03	Other management expenditure	163 000	163 000			163 000	163 000
O3 01 03 01	Missions and representation expenses	88 000	88 000			88 000	88 000
O3 01 03 02	Meeting, expert group and conference expenses	8 000	8 000			8 000	8 000
O3 01 03 03	Further training and management training	64 000	64 000			64 000	64 000
O3 01 03 04	Internal meetings	3 000	3 000			3 000	3 000
O3 01 04	Infrastructure and logistics	4 285 100	4 285 100			4 285 100	4 285 100
O3 01 04 01	Rents and purchases	2 719 000	2 719 000			2 719 000	2 719 000
O3 01 04 02	Expenditure linked to buildings	1 278 000	1 278 000			1 278 000	1 278 000
O3 01 04 03	Equipment and furniture	71 000	71 000			71 000	71 000
O3 01 04 04	Services and other operating expenditure	217 100	217 100			217 100	217 100
O3 01 05	Security and control expenditure	677 000	677 000			677 000	677 000
O3 01 06	Documentation and library expenditure	1 000	1 000			1 000	1 000
O3 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O3 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O3 01 09	Information and communication technology	10 494 000	10 494 000			10 494 000	10 494 000
O3 01 09 01	Information systems	8 219 000	8 219 000			8 219 000	8 219 000
O3 01 09 02	Digital workplace	900 000	900 000			900 000	900 000
O3 01 09 03	Data centre and networking services	1 375 000	1 375 000			1 375 000	1 375 000
	O3 01 - Administrative expenditure	62 228 744	62 228 744			62 228 744	62 228 744
O3 10	Reserves						

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
O3 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O3 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O3 10 - Reserves	p.m.	p.m.			p.m.	p.m.
	O3 - Office for Administration and Payment of Individual Entitlements	**62 228 744**	**62 228 744**			**62 228 744**	**62 228 744**

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	O4 - Office for Infrastructure and Logistics — Brussels						
O4	**Office for Infrastructure and Logistics — Brussels**						
O4 01	Administrative expenditure						
O4 01 01	Officials and temporary staff	39 515 000	39 515 000			39 515 000	39 515 000
O4 01 01 01	Remuneration and allowances	39 352 000	39 352 000			39 352 000	39 352 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	163 000	163 000			163 000	163 000
O4 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O4 01 02	External personnel	48 728 000	48 728 000			48 728 000	48 728 000
O4 01 02 01	External personnel — OIB	34 860 000	34 860 000			34 860 000	34 860 000
O4 01 02 02	External personnel — Childcare facilities	13 868 000	13 868 000			13 868 000	13 868 000
O4 01 03	Other management expenditure	524 800	524 800			524 800	524 800
O4 01 03 01	Missions and representation expenses	217 000	217 000			217 000	217 000
O4 01 03 02	Meeting, expert group and conference expenses	1 000	1 000			1 000	1 000
O4 01 03 03	Further training and management training	300 000	300 000			300 000	300 000
O4 01 03 04	Internal meetings	6 800	6 800			6 800	6 800
O4 01 04	Infrastructure and logistics	9 138 000	9 138 000			9 138 000	9 138 000
O4 01 04 01	Rents and purchases	6 288 000	6 288 000			6 288 000	6 288 000
O4 01 04 02	Expenditure linked to buildings	2 065 000	2 065 000			2 065 000	2 065 000
O4 01 04 03	Equipment and furniture	121 000	121 000			121 000	121 000
O4 01 04 04	Services and other operating expenditure	664 000	664 000			664 000	664 000
O4 01 05	Security and control expenditure	1 138 000	1 138 000			1 138 000	1 138 000
O4 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O4 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O4 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O4 01 09	Information and communication technology	7 900 874	7 900 874			7 900 874	7 900 874
O4 01 09 01	Information systems	2 393 768	2 393 768			2 393 768	2 393 768
O4 01 09 02	Digital workplace	2 556 418	2 556 418			2 556 418	2 556 418

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
O4 01 09 03	Data centre and networking services	2 950 688	2 950 688			2 950 688	2 950 688
	O4 01 - Administrative expenditure	106 944 674	106 944 674			106 944 674	106 944 674
O4 10	Reserves						
O4 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O4 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O4 10 - Reserves	p.m.	p.m.			p.m.	p.m.
	O4 - Office for Infrastructure and Logistics — Brussels	**106 944 674**	**106 944 674**			**106 944 674**	**106 944 674**

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	O5 - Office for Infrastructure and Logistics - Luxembourg						
O5	**Office for Infrastructure and Logistics - Luxembourg**						
O5 01	Administrative expenditure						
O5 01 01	Officials and temporary staff	13 426 088	13 426 088			13 426 088	13 426 088
O5 01 01 01	Remuneration and allowances	13 335 088	13 335 088			13 335 088	13 335 088
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	91 000	91 000			91 000	91 000
O5 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O5 01 02	External personnel	14 424 336	14 424 336			14 424 336	14 424 336
O5 01 02 01	External personnel - OIL	10 818 336	10 818 336			10 818 336	10 818 336
O5 01 02 02	External personnel - Childcare facilities	3 606 000	3 606 000			3 606 000	3 606 000
O5 01 03	Other management expenditure	165 000	165 000			165 000	165 000
O5 01 03 01	Missions and representation expenses	65 000	65 000			65 000	65 000
O5 01 03 02	Meeting, expert group and conference expenses	1 000	1 000			1 000	1 000
O5 01 03 03	Further training and management training	96 000	96 000			96 000	96 000
O5 01 03 04	Internal meetings	3 000	3 000			3 000	3 000
O5 01 04	Infrastructure and logistics	4 036 200	4 036 200			4 036 200	4 036 200
O5 01 04 01	Rents and purchases	2 620 000	2 620 000			2 620 000	2 620 000
O5 01 04 02	Expenditure linked to buildings	1 211 000	1 211 000			1 211 000	1 211 000
O5 01 04 03	Equipment and furniture	142 000	142 000			142 000	142 000
O5 01 04 04	Services and other operating expenditure	63 200	63 200			63 200	63 200
O5 01 05	Security and control expenditure	545 000	545 000			545 000	545 000
O5 01 06	Documentation and library expenditure	p.m.	p.m.			p.m.	p.m.
O5 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O5 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O5 01 09	Information and communication technology	2 091 666	2 091 666			2 091 666	2 091 666
O5 01 09 01	Information systems	840 666	840 666			840 666	840 666
O5 01 09 02	Digital workplace	495 000	495 000			495 000	495 000

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
O5 01 09 03	Data centre and networking services	756 000	756 000			756 000	756 000
	O5 01 - Administrative expenditure	34 688 290	34 688 290			34 688 290	34 688 290
O5 10	Reserves						
O5 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O5 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O5 10 - Reserves	p.m.	p.m.			p.m.	p.m.
	O5 - Office for Infrastructure and Logistics - Luxembourg	**34 688 290**	**34 688 290**			**34 688 290**	**34 688 290**

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	O6 - European Anti-Fraud Office (OLAF)						
O6	**European Anti-Fraud Office (OLAF)**						
O6 01	Administrative expenditure						
O6 01 01	Officials and temporary staff	53 873 224	53 873 224			53 873 224	53 873 224
O6 01 01 01	Remuneration and allowances	53 692 224	53 692 224			53 692 224	53 692 224
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	181 000	181 000			181 000	181 000
O6 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O6 01 02	External personnel	3 376 000	3 376 000			3 376 000	3 376 000
O6 01 03	Other management expenditure	1 312 100	1 312 100			1 312 100	1 312 100
O6 01 03 01	Missions and representation expenses	837 000	837 000			837 000	837 000
O6 01 03 02	Meetings and expert groups' expenses	69 000	69 000			69 000	69 000
O6 01 03 03	Studies and consultations	250 000	250 000			250 000	250 000
O6 01 03 04	Further training and management training	151 000	151 000			151 000	151 000
O6 01 03 05	Internal meetings	5 100	5 100			5 100	5 100
O6 01 04	Infrastructure and logistics	8 329 000	8 329 000			8 329 000	8 329 000
O6 01 04 01	Rents and purchases	6 798 000	6 798 000			6 798 000	6 798 000
O6 01 04 02	Expenditure linked to buildings	1 237 000	1 237 000			1 237 000	1 237 000
O6 01 04 03	Equipment and furniture	125 000	125 000			125 000	125 000
O6 01 04 04	Services and other operating expenditure	169 000	169 000			169 000	169 000
O6 01 04 05	Translation expenditure	p.m.	p.m.			p.m.	p.m.
O6 01 05	Security and control expenditure	350 000	350 000			350 000	350 000
O6 01 06	Documentation and library expenditure	5 500	5 500			5 500	5 500
O6 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O6 01 08	Legal-related expenditure	p.m.	p.m.			p.m.	p.m.
O6 01 09	Information and communication technology	5 776 650	5 776 650			5 776 650	5 776 650
O6 01 09 01	Information systems	4 398 259	4 398 259			4 398 259	4 398 259
O6 01 09 02	Digital workplace	p.m.	p.m.			p.m.	p.m.

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
O6 01 09 03	Data centre and networking services	1 378 391	1 378 391			1 378 391	1 378 391
	O6 01 - Administrative expenditure	73 022 474	73 022 474			73 022 474	73 022 474
O6 02	Specific activities						
O6 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	950 000	950 000			950 000	950 000
O6 02 02	Information and communication measures	150 000	150 000			150 000	150 000
	O6 02 - Specific activities	1 100 000	1 100 000			1 100 000	1 100 000
O6 10	Reserves						
O6 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O6 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	O6 10 - Reserves	p.m.	p.m.			p.m.	p.m.
	O6 - European Anti-Fraud Office (OLAF)	**74 122 474**	**74 122 474**			**74 122 474**	**74 122 474**

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	PA - Preparatory actions						
PA	**Preparatory actions**						
PA 01	Research and Innovation						
PA 01 16	2016	p.m.	p.m.			p.m.	p.m.
PA 01 16 01	Preparatory action - Open knowledge technologies: mapping and validating knowledge	p.m.	p.m.			p.m.	p.m.
PA 01 16 02	Preparatory action - REIsearch (Research excellence innovation framework) - Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	p.m.	p.m.			p.m.	p.m.
PA 01 18	2018	p.m.	p.m.			p.m.	p.m.
PA 01 18 01	Preparatory action - Creating a European Digital Academy	p.m.	p.m.			p.m.	p.m.
PA 01 19	2019	p.m.	p.m.			p.m.	p.m.
PA 01 19 01	Preparatory action - Preparing the new EU Govsatcom programme	p.m.	p.m.			p.m.	p.m.
PA 01 19 02	Preparatory action - Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	p.m.	p.m.			p.m.	p.m.
PA 01 20	2020	p.m.	p.m.			p.m.	p.m.
PA 01 20 01	Preparatory action - Art and the digital: Unleashing creativity for European industry, regions and society	p.m.	p.m.			p.m.	p.m.
PA 01 21	2021	p.m.	p.m.			p.m.	p.m.
PA 01 21 01	Preparatory action -Advancing evidence for policy at Union, regional and local level	p.m.	p.m.			p.m.	p.m.
PA 01 21 02	Preparatory action - Increasing access to educational tools in areas and communities with low connectivity or access to technologies	p.m.	p.m.			p.m.	p.m.
PA 01 22	2022	p.m.	1 833 569			p.m.	1 833 569
PA 01 22 01	Preparatory action - Art and the digital: unleashing creativity for European water management	p.m.	1 399 769			p.m.	1 399 769
PA 01 22 02	Preparatory action - European Startups 2.0 - Taking Europe’s startup economy to the next level through data-driven insights, research and events	p.m.	433 800			p.m.	433 800
PA 01 22 03	Preparatory action - New European Bauhaus Knowledge Management Platform	p.m.	p.m.			p.m.	p.m.
PA 01 22 04	Preparatory action - The EU Blockchain Observatory and Forum	p.m.	p.m.			p.m.	p.m.
PA 01 23	2023	p.m.	6 544 650			p.m.	6 544 650
PA 01 23 01	Preparatory action - Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	p.m.	2 550 000			p.m.	2 550 000

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 01 23 02	Preparatory action - European Fellowship Scheme for Researchers at Risk	p.m.	1 199 730			p.m.	1 199 730
PA 01 23 03	Preparatory action - Promote worldwide a European way to digital innovation rooted in culture	p.m.	1 200 000			p.m.	1 200 000
PA 01 23 04	Preparatory action - Support service for citizen-led renovation projects	p.m.	1 594 920			p.m.	1 594 920
PA 01 24	2024	p.m.	3 744 824			p.m.	3 744 824
PA 01 24 01	Preparatory action - FOSSEPS 2	p.m.	1 344 824			p.m.	1 344 824
PA 01 24 02	Preparatory action - Implementation of the SDGs in the EU regions - from monitoring to action	p.m.	700 000			p.m.	700 000
PA 01 24 03	Preparatory action - Partnerships for Regional Innovation	p.m.	1 000 000			p.m.	1 000 000
PA 01 24 04	Preparatory action - Startup village forum and rural innovation valleys	p.m.	700 000			p.m.	700 000
	PA 01 - Research and Innovation	p.m.	12 123 043			p.m.	12 123 043
PA 02	European Strategic Investments						
PA 02 18	2018	p.m.	2 000 000			p.m.	2 000 000
PA 02 18 01	Preparatory action - Establishing comprehensive support for coal and carbon-intensive regions in transition	p.m.	2 000 000			p.m.	2 000 000
PA 02 20	2020	p.m.	p.m.			p.m.	p.m.
PA 02 20 01	Preparatory action - Teaching island authorities and communities how to tender for renewable energy projects	p.m.	p.m.			p.m.	p.m.
PA 02 20 02	Preparatory action - Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	p.m.	p.m.			p.m.	p.m.
PA 02 20 03	Preparatory action - Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	p.m.	p.m.			p.m.	p.m.
PA 02 20 04	Preparatory action - Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	p.m.	p.m.			p.m.	p.m.
PA 02 22	2022	p.m.	357 740			p.m.	357 740
PA 02 22 01	Preparatory action - EU Road Safety Exchange +	p.m.	357 740			p.m.	357 740
PA 02 22 02	Preparatory action - EU Space Data for autonomous vessels in Inland waterways	p.m.	p.m.			p.m.	p.m.
PA 02 24	2024	p.m.	3 000 000			p.m.	3 000 000
PA 02 24 01	Preparatory action - Environmental Labelling for Aviation II	p.m.	p.m.			p.m.	p.m.
PA 02 24 02	Preparatory action - Establishing a book and claim system for SAF	p.m.	2 000 000			p.m.	2 000 000
PA 02 24 03	Preparatory action - Preparation of the EU regulatory framework for Higher Airspace Operations	p.m.	p.m.			p.m.	p.m.
PA 02 24 04	Preparatory action - Sustainable Innovative Air Mobility (IAM) Hub II	p.m.	p.m.			p.m.	p.m.

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 02 24 05	Preparatory action - The European Green Digital Coalition moves to Action	p.m.	1 000 000			p.m.	1 000 000
PA 02 25	2025	p.m.	450 000			p.m.	450 000
PA 02 25 01	Preparatory action - Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank	p.m.	450 000			p.m.	450 000
	PA 02 - European Strategic Investments	p.m.	5 807 740			p.m.	5 807 740
PA 03	Single Market						
PA 03 20	2020	p.m.	p.m.			p.m.	p.m.
PA 03 20 01	Preparatory action - Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	p.m.	p.m.			p.m.	p.m.
PA 03 20 04	Preparatory action - EU Tax and Financial Crimes Observatory - Capacity building to support Union policymaking in the area of taxation	p.m.	p.m.			p.m.	p.m.
PA 03 21	2021	p.m.	p.m.			p.m.	p.m.
PA 03 21 01	Preparatory action - Development of non-aversion stunning methods for pigs	p.m.	p.m.			p.m.	p.m.
PA 03 22	2022	p.m.	3 424 146			p.m.	3 424 146
PA 03 22 01	Preparatory action - Analysis of life-cycle GHG emissions of Union buildings	p.m.	p.m.			p.m.	p.m.
PA 03 22 02	Preparatory action - Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	p.m.	83 710			p.m.	83 710
PA 03 22 03	Preparatory action - Developing tools for the digitalisation of market surveillance authorities	p.m.	p.m.			p.m.	p.m.
PA 03 22 04	Preparatory action - Establishing basis for a tourism common policy	p.m.	2 140 505			p.m.	2 140 505
PA 03 22 05	Preparatory action - Operationality of the Tourism of Tomorrow Lab (To of To Lab)	p.m.	1 199 931			p.m.	1 199 931
PA 03 22 06	Preparatory action - Transparency in public procurement	p.m.	p.m.			p.m.	p.m.
PA 03 23	2023	p.m.	p.m.			p.m.	p.m.
PA 03 23 01	Preparatory action - Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	p.m.	p.m.			p.m.	p.m.
PA 03 24	2024	p.m.	2 954 280			p.m.	2 954 280
PA 03 24 01	Preparatory action - Creation of the European Capital of Small Retail (ECSR)	p.m.	1 054 280			p.m.	1 054 280
PA 03 24 02	Preparatory action - Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts	p.m.	300 000			p.m.	300 000
PA 03 24 03	Preparatory action - Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	p.m.	1 600 000			p.m.	1 600 000
	PA 03 - Single Market	p.m.	6 378 426			p.m.	6 378 426
PA 04	Space						

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 04 24	2024	p.m.	4 000 000			p.m.	4 000 000
PA 04 24 01	Preparatory action - Game-changing innovation for European launch solutions	p.m.	2 000 000			p.m.	2 000 000
PA 04 24 02	Preparatory action - Innovative user terminals for European secure satellite communication service	p.m.	2 000 000			p.m.	2 000 000
PA 04 25	2025	p.m.	100 000			p.m.	100 000
PA 04 25 01	Preparatory action - Enhanced cyber-resilience of space activities	p.m.	100 000			p.m.	100 000
	PA 04 - Space	p.m.	4 100 000			p.m.	4 100 000
PA 05	Regional Development and Cohesion						
PA 05 20	2020	p.m.	p.m.			p.m.	p.m.
PA 05 20 01	Preparatory action - The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	p.m.	p.m.			p.m.	p.m.
PA 05 20 02	Preparatory action - The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	p.m.	p.m.			p.m.	p.m.
	PA 05 - Regional Development and Cohesion	p.m.	p.m.			p.m.	p.m.
PA 07	Investing in People, Social Cohesion and Values						
PA 07 16	2016	p.m.	p.m.			p.m.	p.m.
PA 07 16 02	Preparatory action - Subtitling European cultural television content throughout Europe	p.m.	p.m.			p.m.	p.m.
PA 07 17	2017	p.m.	p.m.			p.m.	p.m.
PA 07 17 01	Preparatory action - Child Guarantee Scheme / Establishing A European child guarantee and financial support	p.m.	p.m.			p.m.	p.m.
PA 07 18	2018	p.m.	p.m.			p.m.	p.m.
PA 07 18 01	Preparatory action - DiscoverEU: Free travel pass for Europeans turning 18	p.m.	p.m.			p.m.	p.m.
PA 07 18 02	Preparatory action - Exchanges and mobility in sport	p.m.	p.m.			p.m.	p.m.
PA 07 18 04	Preparatory action - Music Moves Europe: Boosting European music diversity and talent	p.m.	p.m.			p.m.	p.m.
PA 07 18 05	Preparatory action - Monitoring media pluralism in the digital era	p.m.	p.m.			p.m.	p.m.
PA 07 18 06	Preparatory action - Media literacy for all	p.m.	p.m.			p.m.	p.m.
PA 07 18 07	Preparatory action - European Houses of Culture	p.m.	p.m.			p.m.	p.m.
PA 07 18 08	Preparatory action - Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	p.m.	p.m.			p.m.	p.m.
PA 07 19	2019	p.m.	p.m.			p.m.	p.m.

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 07 19 01	Preparatory action - Cross-border investigative journalism fund	p.m.	p.m.			p.m.	p.m.
PA 07 19 02	Preparatory action - Cinemas as innovation hubs for local communities	p.m.	p.m.			p.m.	p.m.
PA 07 19 03	Preparatory action - Monitoring and coaching, through sports, of youngsters at risk of radicalisation	p.m.	p.m.			p.m.	p.m.
PA 07 19 06	Preparatory action - Sport as a tool for integration and social inclusion of refugees	p.m.	p.m.			p.m.	p.m.
PA 07 20	2020	p.m.	p.m.			p.m.	p.m.
PA 07 20 01	Preparatory action - Media councils in the digital age	p.m.	p.m.			p.m.	p.m.
PA 07 20 02	Preparatory action - Grassroots sports programmes and infrastructure innovation	p.m.	p.m.			p.m.	p.m.
PA 07 20 03	Preparatory action - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	p.m.	p.m.			p.m.	p.m.
PA 07 20 06	Preparatory action - Roma Civil Monitor - Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	p.m.	p.m.			p.m.	p.m.
PA 07 21	2021	p.m.	1 243 169			p.m.	1 243 169
PA 07 21 01	Preparatory action - European media platforms	p.m.	263 406			p.m.	263 406
PA 07 21 02	Preparatory action -A Europe-wide rapid response mechanism for violations of press and media freedom	p.m.	p.m.			p.m.	p.m.
PA 07 21 03	Preparatory action -Writing European	p.m.	979 763			p.m.	979 763
PA 07 21 04	Preparatory action - Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	p.m.	p.m.			p.m.	p.m.
PA 07 22	2022	p.m.	2 271 299			p.m.	2 271 299
PA 07 22 01	Preparatory action - A European public sphere: a new online media offer for young Europeans	p.m.	2 271 299			p.m.	2 271 299
PA 07 23	2023	p.m.	621 690			p.m.	621 690
PA 07 23 01	Preparatory action - Network of European fact-checkers to fight disinformation	p.m.	621 690			p.m.	621 690
PA 07 24	2024	p.m.	2 025 000			p.m.	2 025 000
PA 07 24 01	Preparatory action - European Festival of Journalism and Media Freedom	p.m.	450 000			p.m.	450 000
PA 07 24 02	Preparatory action - European Narratives Observatory to fight disinformation	p.m.	1 575 000			p.m.	1 575 000
PA 07 25	2025	p.m.	6 542 500			p.m.	6 542 500
PA 07 25 01	Preparatory action - Building a trustworthy social media sphere: countering disinformation on social media for young Europeans	p.m.	2 992 500			p.m.	2 992 500
PA 07 25 02	Preparatory action - Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	p.m.	2 750 000			p.m.	2 750 000

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 07 25 03	Preparatory action - European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	p.m.	800 000			p.m.	800 000
PA 07 25 04	Preparatory action - The European Union - the media freedom hub	p.m.	p.m.			p.m.	p.m.
	PA 07 - Investing in People, Social Cohesion and Values	p.m.	12 703 658			p.m.	12 703 658
PA 08	Agriculture and Maritime Policy						
PA 08 18	2018	p.m.	p.m.			p.m.	p.m.
PA 08 18 01	Preparatory action - Smart rural areas in the 21st century	p.m.	p.m.			p.m.	p.m.
	PA 08 - Agriculture and Maritime Policy	p.m.	p.m.			p.m.	p.m.
PA 09	Environment and Climate Action						
PA 09 20	2020	p.m.	p.m.			p.m.	p.m.
PA 09 20 01	Preparatory action - EU pollinator monitoring and indicators	p.m.	p.m.			p.m.	p.m.
PA 09 20 02	Preparatory action - Environmental monitoring through honey bees	p.m.	p.m.			p.m.	p.m.
PA 09 20 03	Preparatory action - Measuring the pulse of European biodiversity using the Red List Index	p.m.	p.m.			p.m.	p.m.
PA 09 20 04	Preparatory action - Promoting alternatives to animal testing	p.m.	p.m.			p.m.	p.m.
PA 09 22	2022	p.m.	749 994			p.m.	749 994
PA 09 22 01	Preparatory action - EU Clearing House for Sustainable Aviation Fuels (SAF)	p.m.	p.m.			p.m.	p.m.
PA 09 22 02	Preparatory action - EU Grassland Watch	p.m.	749 994			p.m.	749 994
PA 09 24	2024	p.m.	p.m.			p.m.	p.m.
PA 09 24 01	Preparatory action - EU Biodiversity Observation Centre	p.m.	p.m.			p.m.	p.m.
	PA 09 - Environment and Climate Action	p.m.	749 994			p.m.	749 994
PA 12	Security						
PA 12 20	2020	p.m.	p.m.			p.m.	p.m.
PA 12 20 01	Preparatory action - EU-coordinated Darknet monitoring to counter criminal activities	p.m.	p.m.			p.m.	p.m.
	PA 12 - Security	p.m.	p.m.			p.m.	p.m.
PA 13	Defence						
PA 13 17	2017	p.m.	p.m.			p.m.	p.m.
PA 13 17 01	Preparatory action on defence research	p.m.	p.m.			p.m.	p.m.
	PA 13 - Defence	p.m.	p.m.			p.m.	p.m.

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PA 14	External Action						
PA 14 17	2017	p.m.	p.m.			p.m.	p.m.
PA 14 17 01	Preparatory action - Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	p.m.	p.m.			p.m.	p.m.
	PA 14 - External Action	p.m.	p.m.			p.m.	p.m.
	PA - Preparatory actions	**p.m.**	**41 862 861**			**p.m.**	**41 862 861**

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
	PP - Pilot projects						
PP	**Pilot projects**						
PP 01	Research and Innovation						
PP 01 18	2018	p.m.	p.m.			p.m.	p.m.
PP 01 18 02	Pilot project - Art and the digital: Unleashing creativity for European industry, regions and society	p.m.	p.m.			p.m.	p.m.
PP 01 21	2021	p.m.	1 089 689			p.m.	1 089 689
PP 01 21 01	Pilot project - Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	p.m.	p.m.			p.m.	p.m.
PP 01 21 02	Pilot project -Support service for citizen-led renovation projects	p.m.	770 849			p.m.	770 849
PP 01 21 03	Pilot project - Promote worldwide a European way to digital innovation rooted in culture	p.m.	p.m.			p.m.	p.m.
PP 01 21 04	Pilot project -Europe-wide solutions for free and open source software use by public services in the Union	p.m.	p.m.			p.m.	p.m.
PP 01 21 05	Pilot project - European entrepreneurial E-learning platform helping SMEs to adapt to the current context	p.m.	318 840			p.m.	318 840
PP 01 22	2022	p.m.	1 441 915			p.m.	1 441 915
PP 01 22 01	Pilot project - Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	p.m.	157 768			p.m.	157 768
PP 01 22 02	Pilot project - Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	p.m.	1 039 210			p.m.	1 039 210
PP 01 22 03	Pilot project - EU Innovation Procurement Observatory	p.m.	p.m.			p.m.	p.m.
PP 01 22 04	Pilot project - Monitoring European Policies via the Union data ecosystem	p.m.	p.m.			p.m.	p.m.
PP 01 22 05	Pilot project - Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	p.m.	244 937			p.m.	244 937
PP 01 22 06	Pilot project - Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	p.m.	p.m.			p.m.	p.m.
PP 01 23	2023	p.m.	1 677 533			p.m.	1 677 533
PP 01 23 01	Pilot project - EU Forum for Boosting Energy Efficient Behaviour	p.m.	583 705			p.m.	583 705
PP 01 23 02	Pilot project - EU Public repository of Public Domain and openly licensed works	p.m.	348 828			p.m.	348 828
PP 01 23 03	Pilot project - European NFT Platform for the creative sector and IP solutions	p.m.	p.m.			p.m.	p.m.

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 01 23 04	Pilot project - Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	p.m.	p.m.			p.m.	p.m.
PP 01 23 05	Pilot project - Search and Rescue operations for Aviation and Maritime	p.m.	500 000			p.m.	500 000
PP 01 23 06	Pilot project - Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	p.m.	245 000			p.m.	245 000
PP 01 24	2024	p.m.	2 569 561			p.m.	2 569 561
PP 01 24 01	Pilot project - Chips Diplomacy Support Initiative	p.m.	844 561			p.m.	844 561
PP 01 24 02	Pilot project - Development of a space sector specific environmental footprint methodology	p.m.	500 000			p.m.	500 000
PP 01 24 03	Pilot project - Stimulating Local and Regional New European Bauhaus Grassroots Projects	p.m.	1 100 000			p.m.	1 100 000
PP 01 24 04	Pilot project - Strengthening Research Talent Retention in Europe	p.m.	125 000			p.m.	125 000
PP 01 25	2025	p.m.	1 375 000			p.m.	1 375 000
PP 01 25 01	Pilot project - Evaluation of drought monitoring and natural restoration of soils and groundwater	p.m.	500 000			p.m.	500 000
PP 01 25 02	Pilot project - HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters	p.m.	875 000			p.m.	875 000
	PP 01 - Research and Innovation	p.m.	8 153 698			p.m.	8 153 698
PP 02	European Strategic Investments						
PP 02 19	2019	p.m.	p.m.			p.m.	p.m.
PP 02 19 03	Pilot project - Covenant of Mayors as an instrument to tackle energy poverty	p.m.	p.m.			p.m.	p.m.
PP 02 20	2020	p.m.	p.m.			p.m.	p.m.
PP 02 20 01	Pilot project - Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	p.m.	p.m.			p.m.	p.m.
PP 02 20 05	Pilot project - Capacity for the greening of European sea ports	p.m.	p.m.			p.m.	p.m.
PP 02 20 06	Pilot project - Energy communities repository - Monitoring and support for energy communities in the Union	p.m.	p.m.			p.m.	p.m.
PP 02 20 07	Pilot project - Engaging companies for energy transition	p.m.	p.m.			p.m.	p.m.
PP 02 20 08	Pilot project - Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	p.m.	p.m.			p.m.	p.m.
PP 02 21	2021	p.m.	2 361 376			p.m.	2 361 376
PP 02 21 01	Pilot project - Completing the green and digital transitions: a European Green Digital Alliance	p.m.	p.m.			p.m.	p.m.
PP 02 21 02	Pilot project - Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	p.m.	612 860			p.m.	612 860

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		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 02 21 03	Pilot project - Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	p.m.	p.m.			p.m.	p.m.
PP 02 21 04	Pilot project - RESTwithEU	p.m.	p.m.			p.m.	p.m.
PP 02 21 05	Pilot project - Sustainable rural mobility for COVID-19 resilience and support of ecotourism	p.m.	p.m.			p.m.	p.m.
PP 02 21 06	Pilot project - Smart Industrial Remoting: remote working in non-digitalised industries	p.m.	p.m.			p.m.	p.m.
PP 02 21 07	Pilot project - Smart Contracts - European standards for automated transaction protocols executing contracts	p.m.	p.m.			p.m.	p.m.
PP 02 21 08	Pilot project - Single European Railway Area - Prototype Corridor Munich-Verona	p.m.	395 250			p.m.	395 250
PP 02 21 09	Pilot project - IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	p.m.	350 000			p.m.	350 000
PP 02 21 10	Pilot project -Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	p.m.	1 003 266			p.m.	1 003 266
PP 02 22	2022	p.m.	p.m.			p.m.	p.m.
PP 02 22 01	Pilot project - Novel forms of contracting in the digital economy	p.m.	p.m.			p.m.	p.m.
PP 02 22 02	Pilot project - Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	p.m.	p.m.			p.m.	p.m.
PP 02 23	2023	p.m.	1 407 015			p.m.	1 407 015
PP 02 23 01	Pilot project - A Space for the Metaverse	p.m.	516 880			p.m.	516 880
PP 02 23 02	Pilot project - De-monopolised access to Union applications	p.m.	p.m.			p.m.	p.m.
PP 02 23 03	Pilot project - Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	p.m.	192 060			p.m.	192 060
PP 02 23 04	Pilot project - Development of interoperability tools in the digital single market	p.m.	239 610			p.m.	239 610
PP 02 23 05	Pilot project - European body for jet fuel standards and safety certification	p.m.	p.m.			p.m.	p.m.
PP 02 23 06	Pilot project - Proposal for a Joint European Approach towards Radioactive Waste	p.m.	458 465			p.m.	458 465
PP 02 24	2024	p.m.	388 225			p.m.	388 225
PP 02 24 02	Pilot project - The development of cross-border cycling lane infrastructure	p.m.	388 225			p.m.	388 225
PP 02 25	2025	p.m.	725 000			p.m.	725 000
PP 02 25 01	Pilot project - Bring sustainable transport up to speed with hyperloop	p.m.	p.m.			p.m.	p.m.
PP 02 25 02	Pilot project - Creation of a comprehensive dynamic digital timetable for rail services in the Union	p.m.	275 000			p.m.	275 000
PP 02 25 03	Pilot project - Empowering Truck Drivers - Revolutionising European Logistics	p.m.	450 000			p.m.	450 000
PP 02 25 04	Pilot project - European Trusted Drone label	p.m.	p.m.			p.m.	p.m.

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	PP 02 - European Strategic Investments	p.m.	4 881 616			p.m.	4 881 616
PP 03	Single Market						
PP 03 20	2020	p.m.	p.m.			p.m.	p.m.
PP 03 20 03	Pilot project - Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	p.m.	p.m.			p.m.	p.m.
PP 03 20 04	Pilot project - Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	p.m.	p.m.			p.m.	p.m.
PP 03 20 05	Pilot project - Best practices for transitioning to higher welfare cage-free egg production systems	p.m.	p.m.			p.m.	p.m.
PP 03 21	2021	p.m.	p.m.			p.m.	p.m.
PP 03 21 01	Pilot project - European Consumer Food Waste Forum	p.m.	p.m.			p.m.	p.m.
PP 03 21 02	Pilot project -Media Ownership Monitor	p.m.	p.m.			p.m.	p.m.
PP 03 21 03	Pilot project - Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	p.m.	p.m.			p.m.	p.m.
PP 03 22	2022	p.m.	471 344			p.m.	471 344
PP 03 22 01	Pilot project - Embedded supervision of decentralised financial institutions and activities	p.m.	p.m.			p.m.	p.m.
PP 03 22 02	Pilot project - Supporting European ecotourism in the context of the crisis created by COVID-19	p.m.	p.m.			p.m.	p.m.
PP 03 22 03	Pilot project - Single European Digital Enforcement Area	p.m.	p.m.			p.m.	p.m.
PP 03 22 04	Pilot project -The role of copyright laws in facilitating distance education and research	p.m.	471 344			p.m.	471 344
PP 03 23	2023	p.m.	1 266 545			p.m.	1 266 545
PP 03 23 01	Pilot project - Building Capacity for the Tourism Ecosystem - Accessing Union Funding	p.m.	719 670			p.m.	719 670
PP 03 23 02	Pilot project - European network of gender-conscious investors	p.m.	546 875			p.m.	546 875
PP 03 24	2024	p.m.	3 651 233			p.m.	3 651 233
PP 03 24 01	Pilot project - Comparative study on best practices for a stronger EU sanction enforcement	p.m.	500 000			p.m.	500 000
PP 03 24 02	Pilot project - Embarking companies and stakeholders into the European sustainability reporting journey	p.m.	2 763 000			p.m.	2 763 000
PP 03 24 03	Pilot project - EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	p.m.	388 233			p.m.	388 233
PP 03 25	2025	p.m.	3 790 000			p.m.	3 790 000
PP 03 25 01	Pilot project - Digital Services Act Enforcement ChatBot for users	p.m.	40 000			p.m.	40 000
PP 03 25 02	Pilot project - Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU	p.m.	750 000			p.m.	750 000

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	strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty						
PP 03 25 03	Pilot project - Net-Zero AI4Permitting	p.m.	3 000 000			p.m.	3 000 000
	PP 03 - Single Market	p.m.	9 179 122			p.m.	9 179 122
PP 04	Space						
PP 04 24	2024	p.m.	710 000			p.m.	710 000
PP 04 24 01	Pilot project - EU Space Data integration to support an EU Disaster Management Plan	p.m.	180 000			p.m.	180 000
PP 04 24 02	Pilot project - Innovative deployable antennas	p.m.	150 000			p.m.	150 000
PP 04 24 03	Pilot project - Mobile Responsive Launch Systems	p.m.	200 000			p.m.	200 000
PP 04 24 04	Pilot project - New vision for resilient and autonomous access to space in Europe	p.m.	180 000			p.m.	180 000
PP 04 25	2025	p.m.	600 000			p.m.	600 000
PP 04 25 01	Pilot project - A comprehensive policy framework for core geospatial data in the EU	p.m.	300 000			p.m.	300 000
PP 04 25 02	Pilot project - EU Space Data integration to support fisheries control	p.m.	300 000			p.m.	300 000
	PP 04 - Space	p.m.	1 310 000			p.m.	1 310 000
PP 05	Regional Development and Cohesion						
PP 05 17	2017	p.m.	p.m.			p.m.	p.m.
PP 05 17 01	Pilot project - European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	p.m.	p.m.			p.m.	p.m.
PP 05 20	2020	p.m.	p.m.			p.m.	p.m.
PP 05 20 02	Pilot project - BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	p.m.	p.m.			p.m.	p.m.
PP 05 21	2021	p.m.	200 000			p.m.	200 000
PP 05 21 01	Pilot project - Cross-Border Crisis Response Integrated Initiative (CB-CRII)	p.m.	200 000			p.m.	200 000
PP 05 22	2022	p.m.	157 943			p.m.	157 943
PP 05 22 01	Pilot project - Transatlantic cooperation scheme delivering the European Green Deal locally	p.m.	157 943			p.m.	157 943
PP 05 23	2023	p.m.	700 000			p.m.	700 000
PP 05 23 01	Pilot project - An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	p.m.	700 000			p.m.	700 000
PP 05 25	2025	p.m.	1 800 000			p.m.	1 800 000

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		c/a	p/a	c/a	p/a	c/a	p/a
PP 05 25 01	Pilot project - Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers	p.m.	1 800 000			p.m.	1 800 000
	PP 05 - Regional Development and Cohesion	p.m.	2 857 943			p.m.	2 857 943
PP 06	Recovery and Resilience						
PP 06 16	2016	p.m.	p.m.			p.m.	p.m.
PP 06 16 03	Pilot project - Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	p.m.	p.m.			p.m.	p.m.
	PP 06 - Recovery and Resilience	p.m.	p.m.			p.m.	p.m.
PP 07	Investing in People, Social Cohesion and Values						
PP 07 16	2016	p.m.	p.m.			p.m.	p.m.
PP 07 16 02	Pilot project - A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	p.m.	p.m.			p.m.	p.m.
PP 07 17	2017	p.m.	p.m.			p.m.	p.m.
PP 07 17 04	Pilot project - Fight against illicit trafficking in cultural objects	p.m.	p.m.			p.m.	p.m.
PP 07 18	2018	p.m.	p.m.			p.m.	p.m.
PP 07 18 02	Pilot project - Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	p.m.	p.m.			p.m.	p.m.
PP 07 18 03	Pilot project - Media councils in the digital era	p.m.	p.m.			p.m.	p.m.
PP 07 18 04	Pilot project - Internship for journalists working in non-European minority languages	p.m.	p.m.			p.m.	p.m.
PP 07 18 05	Pilot project - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	p.m.	p.m.			p.m.	p.m.
PP 07 19	2019	p.m.	p.m.			p.m.	p.m.
PP 07 19 02	Pilot project - A Europe-wide rapid response mechanism for violations of press and media freedom	p.m.	p.m.			p.m.	p.m.
PP 07 19 03	Pilot project - Platform(s) for cultural content innovation	p.m.	p.m.			p.m.	p.m.
PP 07 19 04	Pilot project - Supporting investigative journalism and media freedom in the EU	p.m.	p.m.			p.m.	p.m.
PP 07 19 06	Pilot project - Jewish Digital Cultural Recovery Project	p.m.	p.m.			p.m.	p.m.
PP 07 20	2020	p.m.	p.m.			p.m.	p.m.
PP 07 20 02	Pilot project - Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission - ANNEXES	1		2-1		2	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 07 20 03	Pilot project - Union grants for small-scale online media: supporting high-quality news products and tackling fake news	p.m.	p.m.			p.m.	p.m.
PP 07 20 04	Pilot project - Integrity of social media	p.m.	p.m.			p.m.	p.m.
PP 07 20 05	Pilot project - A European public sphere: a new online media offer for young Europeans	p.m.	p.m.			p.m.	p.m.
PP 07 21	2021	p.m.	499 760			p.m.	499 760
PP 07 21 01	Pilot project - Building investigative capacity to better fight doping in sport in Europe	p.m.	p.m.			p.m.	p.m.
PP 07 21 02	Pilot project - European Narrative Observatory to fight Disinformation post-COVID-19	p.m.	499 760			p.m.	499 760
PP 07 21 03	Pilot project - Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	p.m.	p.m.			p.m.	p.m.
PP 07 21 04	Pilot project - Study on loneliness, focus on mental health	p.m.	p.m.			p.m.	p.m.
PP 07 21 05	Pilot project -Understanding the value of a European gaming society	p.m.	p.m.			p.m.	p.m.
PP 07 21 06	Pilot project -Building Europe with Local Entities (BELE)	p.m.	p.m.			p.m.	p.m.
PP 07 21 07	Pilot project -Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	p.m.	p.m.			p.m.	p.m.
PP 07 21 08	Pilot project - Media representation and inclusion for refugees and migrants	p.m.	p.m.			p.m.	p.m.
PP 07 22	2022	p.m.	854 850			p.m.	854 850
PP 07 22 01	Pilot project - Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	p.m.	p.m.			p.m.	p.m.
PP 07 22 02	Pilot project - European Festival of Journalism and Media Information Literacy	p.m.	p.m.			p.m.	p.m.
PP 07 22 03	Pilot project - European Homelessness Count	p.m.	500 000			p.m.	500 000
PP 07 22 04	Pilot project - Sport for People and Planet - a new approach on sustainability through sport in Europe	p.m.	354 850			p.m.	354 850
PP 07 22 05	Pilot project - Supporting local and regional news media in face of emerging 'news deserts'	p.m.	p.m.			p.m.	p.m.
PP 07 23	2023	p.m.	2 771 772			p.m.	2 771 772
PP 07 23 01	Pilot project - Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	p.m.	481 577			p.m.	481 577
PP 07 23 02	Pilot project - Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	p.m.	706 230			p.m.	706 230
PP 07 23 03	Pilot project - Sport Supports' - emergency sport actions for youth	p.m.	701 965			p.m.	701 965
PP 07 23 04	Pilot project - The European Union - the media freedom hub	p.m.	882 000			p.m.	882 000

Title Chapter Article Item	Section III - Commission - ANNEXES	1		2-1		2	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 07 23 05	Pilot project - Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	p.m.	p.m.			p.m.	p.m.
PP 07 24	2024	p.m.	779 961			p.m.	779 961
PP 07 24 01	Pilot project - Technical means to provide Russian households with trustworthy information	p.m.	779 961			p.m.	779 961
PP 07 25	2025	p.m.	1 442 500			p.m.	1 442 500
PP 07 25 01	Pilot project - Advancing social cohesion in the face of polarised public discourse?	p.m.	392 500			p.m.	392 500
PP 07 25 02	Pilot project - Preparatory work for counselling structures to support mobile migrant labour	p.m.	300 000			p.m.	300 000
PP 07 25 03	Pilot project - Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts	p.m.	750 000			p.m.	750 000
	PP 07 - Investing in People, Social Cohesion and Values	p.m.	6 348 843			p.m.	6 348 843
PP 08	Agriculture and Maritime Policy						
PP 08 19	2019	p.m.	p.m.			p.m.	p.m.
PP 08 19 01	Pilot project - Developing a farmers' toolbox for integrated pest management practices from across the Union	p.m.	p.m.			p.m.	p.m.
PP 08 22	2022	p.m.	p.m.			p.m.	p.m.
PP 08 22 01	Pilot project - Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	p.m.	p.m.			p.m.	p.m.
PP 08 23	2023	p.m.	917 925			p.m.	917 925
PP 08 23 01	Pilot project - Improving the place of organic products in collective catering	p.m.	917 925			p.m.	917 925
PP 08 24	2024	p.m.	1 222 725			p.m.	1 222 725
PP 08 24 01	Pilot project - Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	p.m.	342 725			p.m.	342 725
PP 08 24 02	Pilot project - Fostering energy transition in the fisheries sector	p.m.	880 000			p.m.	880 000
PP 08 24 03	Pilot project - Saving our Seas - Reducing Danger of Munitions dumped in European seas	p.m.	p.m.			p.m.	p.m.
PP 08 25	2025	p.m.	750 000			p.m.	750 000
PP 08 25 01	Pilot project - EU observatory for agricultural land, control and access to farmland	p.m.	750 000			p.m.	750 000
	PP 08 - Agriculture and Maritime Policy	p.m.	2 890 650			p.m.	2 890 650
PP 09	Environment and Climate Action						
PP 09 16	2016	p.m.	p.m.			p.m.	p.m.
PP 09 16 01	Pilot project - Inventory of species and habitats in the French outermost regions	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission - ANNEXES	1		2-1		2	
		DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
		c/a	p/a	c/a	p/a	c/a	p/a
PP 09 17	2017	p.m.	p.m.			p.m.	p.m.
PP 09 17 01	Pilot project - Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	p.m.	p.m.			p.m.	p.m.
PP 09 20	2020	p.m.	p.m.			p.m.	p.m.
PP 09 20 01	Pilot project - Making the Iron Gate dams passable for Danube sturgeon	p.m.	p.m.			p.m.	p.m.
PP 09 21	2021	p.m.	p.m.			p.m.	p.m.
PP 09 21 01	Pilot project - Best Belt - more power for the Green Belt	p.m.	p.m.			p.m.	p.m.
PP 09 22	2022	p.m.	p.m.			p.m.	p.m.
PP 09 22 01	Pilot project - Biodiversity-climate nexus fund	p.m.	p.m.			p.m.	p.m.
PP 09 22 02	Pilot project - Port Electricity Commercial Model	p.m.	p.m.			p.m.	p.m.
PP 09 22 03	Pilot project - Study for High-Cadence Monitoring for the European Green Deal	p.m.	p.m.			p.m.	p.m.
PP 09 23	2023	p.m.	2 499 307			p.m.	2 499 307
PP 09 23 01	Pilot project - Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	p.m.	267 320			p.m.	267 320
PP 09 23 02	Pilot project - Youth for pollinators - fostering youth engagement and participatory governance in pollinator conservation	p.m.	2 231 987			p.m.	2 231 987
PP 09 24	2024	p.m.	375 000			p.m.	375 000
PP 09 24 01	Pilot project - EU CCUS Observatory	p.m.	250 000			p.m.	250 000
PP 09 24 02	Pilot project - Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	p.m.	125 000			p.m.	125 000
	PP 09 - Environment and Climate Action	p.m.	2 874 307			p.m.	2 874 307
PP 14	External Action						
PP 14 17	2017	p.m.	p.m.			p.m.	p.m.
PP 14 17 01	Pilot project - Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	p.m.	p.m.			p.m.	p.m.
PP 14 18	2018	p.m.	p.m.			p.m.	p.m.
PP 14 18 02	Pilot project - Fostering transparency and impact assessment for local authorities in Guatemala	p.m.	p.m.			p.m.	p.m.
	PP 14 - External Action	p.m.	p.m.			p.m.	p.m.
	PP - Pilot projects	**p.m.**	**38 496 179**			**p.m.**	**38 496 179**

ANNEX 5

ADMINISTRATIVE EXPENDITURE - DETAILED FIGURES FOR THE OTHER INSTITUTIONS

SECTION I - EUROPEAN PARLIAMENT

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB p026
		Appropriation	Appropriation	Appropriation
1	**PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	**Salaries and allowances**			
1 0 0 0	Salaries	100 920 000		100 920 000
1 0 0 4	Ordinary travel expenses	79 160 000		79 160 000
1 0 0 5	Other travel expenses	5 260 000		5 260 000
1 0 0 6	General expenditure allowance	44 410 000		44 410 000
1 0 0 7	Allowances for performance of duties	219 000		219 000
1 0 1	**Accident and sickness insurance and other welfare measures**			
1 0 1 0	Accident and sickness insurance and other social security charges	3 142 000		3 142 000
1 0 1 2	Specific measures to assist disabled Members	700 000		700 000
1 0 2	**Transitional allowances**	2 287 000		2 287 000
1 0 3	**Pensions**			
1 0 3 0	Retirement pensions (PEAM)	11 077 000		11 077 000
1 0 3 1	Invalidity pensions (PEAM)	102 000		102 000
1 0 3 2	Survivors' pensions (PEAM)	2 160 000		2 160 000
1 0 3 3	Optional pension scheme for Members	p.m.		p.m.
1 0 5	**Language and computer courses**	650 000		650 000
	1 0 - MEMBERS OF THE INSTITUTION	250 087 000		250 087 000
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	**Remuneration and other entitlements**			
1 2 0 0	Remuneration and allowances	973 382 485		973 382 485
1 2 0 2	Paid overtime	57 573		57 573
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	4 100 000		4 100 000
1 2 2	**Allowances upon early termination of service**			

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB p026
		Appropriation	Appropriation	Appropriation
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	4 790 000		4 790 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	982 330 058		982 330 058
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	**Other staff and external persons**			
1 4 0 0	Other staff - Secretariat and political groups	100 945 810		100 945 810
1 4 0 1	Other staff - Security	57 780 573		57 780 573
1 4 0 2	Other staff - Drivers in the Secretariat	10 316 589		10 316 589
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	15 912 203		15 912 203
1 4 0 5	Expenditure on interpretation	64 850 000		64 850 000
1 4 0 6	Observers	p.m.		p.m.
1 4 2	**External translation services**	9 236 000		9 236 000
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	259 041 175		259 041 175
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	**Expenditure relating to staff management**			
1 6 1 0	Expenditure on recruitment	496 600		496 600
1 6 1 2	Learning and development	8 958 400		8 958 400
1 6 3	**Measures to assist the institution's staff**			
1 6 3 0	Social welfare	350 000		350 000
1 6 3 1	Mobility	2 110 000		2 110 000
1 6 3 2	Social contacts between members of staff and other social measures	290 200		290 200
1 6 5	**Activities relating to all persons working with the institution**			
1 6 5 0	Health and prevention	3 615 219		3 615 219
1 6 5 2	Expenditure on catering	800 000		800 000
1 6 5 4	Childcare facilities	11 751 520		11 751 520
1 6 5 5	European Parliament contribution for accredited Type II European Schools	1 248 000		1 248 000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	29 619 939		29 619 939
	1 - PERSONS WORKING WITH THE INSTITUTION	**1 521 078 172**		**1 521 078 172**

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB p026
		Appropriation	Appropriation	Appropriation
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	Buildings and associated costs			
2 0 0	**Buildings**			
2 0 0 0	Rent	31 110 000		31 110 000
2 0 0 1	Lease payments	751 000		751 000
2 0 0 3	Acquisition of immovable property	340 000		340 000
2 0 0 7	Construction of buildings and fitting-out of premises	74 357 000		74 357 000
2 0 0 8	Other specific property management arrangements	8 190 000		8 190 000
2 0 0 9	Construction and fitting out of buildings: Idea Lab	p.m.		p.m.
2 0 2	**Expenditure on buildings**			
2 0 2 2	Building maintenance, upkeep, operation and cleaning	83 870 000		83 870 000
2 0 2 4	Energy consumption	25 457 000		25 457 000
2 0 2 6	Security and surveillance of buildings	22 610 000		22 610 000
2 0 2 8	Insurance	3 790 000		3 790 000
	2 0 - Buildings and associated costs	250 475 000		250 475 000
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY			
2 1 0	**Computing and telecommunications**			
2 1 0 0	IT governance and cyber security	11 004 000		11 004 000
2 1 0 1	Business applications management	79 323 800		79 323 800
2 1 0 2	Infrastructure and operations management	81 745 300		81 745 300
2 1 0 3	Digital workplace services and equipment	22 841 500		22 841 500
2 1 2	**Furniture**	7 470 000		7 470 000
2 1 4	**Technical equipment and installations**	23 468 400		23 468 400
2 1 6	**Transport of Members, other persons and goods**	6 155 000		6 155 000
	2 1 - DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	232 008 000		232 008 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	**Stationery, office supplies and miscellaneous consumables**	200 000		200 000
2 3 1	**Financial charges**	350 000		350 000

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB p026
		Appropriation	Appropriation	Appropriation
2 3 2	**Legal costs and damages**	1 795 000		1 795 000
2 3 6	**Postage on correspondence and delivery charges**	268 000		268 000
2 3 7	**Removals**	1 437 000		1 437 000
2 3 8	**Other administrative expenditure**	2 388 000		2 388 000
2 3 9	**EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme**	950 000		950 000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	7 388 000		7 388 000
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	**489 871 000**		**489 871 000**
3	**EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 0	MEETINGS AND CONFERENCES			
3 0 0	**Expenses for staff missions and duty travel between the three places of work**	29 470 000		29 470 000
3 0 2	**Reception and representation expenses**	1 093 128		1 093 128
3 0 4	**Miscellaneous expenditure on meetings**			
3 0 4 0	Miscellaneous expenditure on internal meetings	320 000		320 000
3 0 4 2	Meetings, congresses, conferences and delegations	3 185 301		3 185 301
3 0 4 9	Expenditure on travel agency services	3 660 000		3 660 000
	3 0 - MEETINGS AND CONFERENCES	37 728 429		37 728 429
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION			
3 2 0	**Acquisition of expertise**	9 961 999		9 961 999
3 2 1	**Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub**	10 063 320		10 063 320
3 2 2	**Documentation expenditure**	2 973 500		2 973 500
3 2 3	**Support for democracy and capacity-building for the parliaments of third countries**	1 400 000		1 400 000
3 2 4	**Production and dissemination**			
3 2 4 0	Official Journal	p.m.		p.m.
3 2 4 1	Digital and traditional publications	1 579 800		1 579 800
3 2 4 2	Expenditure on publication, information and participation in public events	26 530 000		26 530 000
3 2 4 3	European Parliament visitor centres	25 180 000		25 180 000
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	38 223 000		38 223 000

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB p026
		Appropriation	Appropriation	Appropriation
3 2 4 5	Organisation of symposia and seminars	5 056 400		5 056 400
3 2 4 8	Expenditure on audiovisual information	22 087 500		22 087 500
3 2 4 9	Information exchanges with national parliaments	262 000		262 000
3 2 5	**Expenditure relating to liaison offices**	11 213 000		11 213 000
	3 2 - EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	154 530 519		154 530 519
	3 - EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	**192 258 948**		**192 258 948**
4	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES			
4 0 0	**Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members**	75 800 000		75 800 000
4 0 2	**Funding of European political parties**	46 000 000		46 000 000
4 0 3	**Funding of European political foundations**	25 000 000		25 000 000
	4 0 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	146 800 000		146 800 000
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE			
4 2 2	**Expenditure relating to parliamentary assistance**	279 165 340		279 165 340
	4 2 - EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	279 165 340		279 165 340
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS			
4 4 0	**Cost of meetings and other activities of former Members**	316 000		316 000
4 4 2	**Cost of meetings and other activities of the European Parliamentary Association**	316 000		316 000
	4 4 - MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	632 000		632 000
	4 - EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	**426 597 340**		**426 597 340**
5	**THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**			
5 0	Expenditure of the Authority for European Political Parties and European Political Foundations and the committee of independent eminent persons			
5 0 0	**Operational expenditure of the Authority for European Political Parties and European Political Foundations**	416 160		416 160
5 0 1	**Expenditure related to the committee of independent eminent persons**	20 000		20 000
	5 0 - Expenditure of the Authority for European Political Parties and European Political Foundations and the committee of independent eminent persons	436 160		436 160

Title Chapter Article Item	SECTION I - EUROPEAN PARLIAMENT	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB p026
		Appropriation	Appropriation	Appropriation
	5 - THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	**436 160**		**436 160**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	6 000 000		6 000 000
	10 1 - CONTINGENCY RESERVE	6 000 000		6 000 000
10 3	ENLARGEMENT RESERVE	p.m.		p.m.
	10 3 - ENLARGEMENT RESERVE	p.m.		p.m.
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.		p.m.
	10 4 - RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.		p.m.
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.		p.m.
	10 5 - PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.		p.m.
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.		p.m.
	10 6 - RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.		p.m.
10 8	EMAS RESERVE	p.m.		p.m.
	10 8 - EMAS RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	**6 000 000**		**6 000 000**
	SECTION I - EUROPEAN PARLIAMENT	**2 636 241 620**		**2 636 241 620**

SECTION II - EUROPEAN COUNCIL AND COUNCIL

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**PERSONS WORKING WITH THE INSTITUTIONS**			
1 0	Members of the institutions			
1 0 0	**Remuneration and other entitlements**			
1 0 0 0	Basic salary	470 000		470 000
1 0 0 1	Entitlements related to the post held	104 000		104 000
1 0 0 2	Entitlements related to personal circumstances	16 000		16 000
1 0 0 3	Social security cover	24 000		24 000
1 0 0 4	Other management expenditure	1 650 000		1 650 000
1 0 0 6	Entitlements on entering the service, transfer and leaving the service	p.m.		p.m.
1 0 0 7	Annual adjustment of the remuneration	p.m.		p.m.
1 0 1	**Termination of service**			
1 0 1 0	Transitory allowance	270 000		270 000
1 0 2	**Provisional appropriation**			
1 0 2 0	Provisional appropriation for changes in entitlements	p.m.		p.m.
	1 0 - Members of the institutions	2 534 000		2 534 000
1 1	OFFICIALS AND TEMPORARY STAFF			
1 1 0	**Remuneration and other entitlements**			
1 1 0 0	Basic salaries	349 188 591		349 188 591
1 1 0 1	Entitlements under the Staff Regulations related to the post held	2 011 000		2 011 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	88 737 000		88 737 000
1 1 0 3	Social security cover	14 099 000		14 099 000
1 1 0 4	Salary weightings	162 000		162 000
1 1 0 5	Overtime	1 290 000		1 290 000
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	2 195 000		2 195 000
1 1 0 7	Annual adjustment of the remuneration	9 835 000		9 835 000
1 1 1	**Termination of service**			

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	2 386 000		2 386 000
1 1 1 1	Allowances for staff whose service is terminated	p.m.		p.m.
1 1 1 2	Entitlements of the former Secretaries-General	p.m.		p.m.
	1 1 - OFFICIALS AND TEMPORARY STAFF	469 903 591		469 903 591
1 2	OTHER STAFF AND EXTERNAL SERVICES			
1 2 0	**Other staff and external services**			
1 2 0 0	Other staff	14 164 000		14 164 000
1 2 0 1	National experts on secondment	1 541 000		1 541 000
1 2 0 2	Traineeships	1 004 000		1 004 000
1 2 0 3	External services	328 000		328 000
1 2 0 4	Supplementary services for the translation service	122 500		122 500
1 2 0 7	Annual adjustment of the remuneration	299 000		299 000
	1 2 - OTHER STAFF AND EXTERNAL SERVICES	17 458 500		17 458 500
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS			
1 3 0	**Expenditure relating to staff management**			
1 3 0 0	Miscellaneous expenditure on recruitment	163 000		163 000
1 3 0 1	Professional development	2 241 000		2 241 000
1 3 1	**Measures to assist the institutions' staff**			
1 3 1 0	Special assistance grants	24 000		24 000
1 3 1 1	Social contact between members of staff	162 500		162 500
1 3 1 2	Supplementary aid for persons with disabilities	361 500		361 500
1 3 1 3	Other welfare expenditure	53 000		53 000
1 3 2	**Activities relating to all persons working with the institutions**			
1 3 2 0	Medical service	425 000		425 000
1 3 2 1	Restaurants and canteens	p.m.		p.m.
1 3 2 2	Crèches and childcare facilities	3 282 000		3 282 000
1 3 2 3	Interinstitutional cooperation in the field of personnel management	1 460 000		1 460 000
1 3 3	**Missions**			

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 3 3 1	Mission expenses of the General Secretariat of the Council	2 970 000		2 970 000
1 3 3 2	Travel expenses of staff related to the European Council	1 700 000		1 700 000
1 3 4	**Schooling fees for Type II European Schools**	p.m.		p.m.
	1 3 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	12 842 000		12 842 000
	1 - PERSONS WORKING WITH THE INSTITUTIONS	**502 738 091**		**502 738 091**
2	**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE**			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	**Buildings**			
2 0 0 0	Rent	452 000		452 000
2 0 0 1	Annual lease payments	p.m.		p.m.
2 0 0 2	Acquisition of immovable property	p.m.		p.m.
2 0 0 3	Fitting-out and installation work	10 745 000		10 745 000
2 0 0 4	Work to make premises secure	1 500 000		1 500 000
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	543 000		543 000
2 0 1	**Costs relating to buildings**			
2 0 1 0	Cleaning and maintenance	22 413 000		22 413 000
2 0 1 1	Water, gas, electricity and heating	6 931 000		6 931 000
2 0 1 2	Building security and surveillance	19 257 000		19 257 000
2 0 1 3	Insurance	831 500		831 500
2 0 1 4	Other expenditure relating to buildings	558 000		558 000
	2 0 - BUILDINGS AND ASSOCIATED COSTS	63 230 500		63 230 500
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE			
2 1 0	**Computer systems and telecommunications**			
2 1 0 0	Acquisition of equipment and software	16 465 500		16 465 500
2 1 0 1	External assistance for the operation and development of computer systems	30 409 000		30 409 000
2 1 0 2	Servicing and maintenance of equipment and software	7 196 500		7 196 500
2 1 0 3	Telecommunications	1 710 000		1 710 000
2 1 1	**Furniture**	1 055 500		1 055 500

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 1 2	**Technical equipment and installations**			
2 1 2 0	Purchase and replacement of technical equipment and installations	2 037 000		2 037 000
2 1 2 1	External assistance for the operation and development of technical equipment and installations	103 000		103 000
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations	1 336 500		1 336 500
2 1 3	**Transport**	2 068 500		2 068 500
	2 1 - COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	62 381 500		62 381 500
2 2	OPERATING EXPENDITURE			
2 2 0	**Meetings and conferences**			
2 2 0 0	Travel expenses of delegations	15 505 000		15 505 000
2 2 0 1	Miscellaneous travel expenses	510 000		510 000
2 2 0 2	Interpreting costs	85 060 000		85 060 000
2 2 0 3	Representation expenses	191 000		191 000
2 2 0 4	Miscellaneous expenditure on meetings	5 662 000		5 662 000
2 2 0 5	Organisation of conferences, congresses and meetings	2 421 000		2 421 000
2 2 1	**Information**			
2 2 1 0	Documentation and library expenditure	2 853 000		2 853 000
2 2 1 1	Official Journal	p.m.		p.m.
2 2 1 2	General publications	326 000		326 000
2 2 1 3	Information and public events	6 635 000		6 635 000
2 2 3	**Miscellaneous expenses**			
2 2 3 0	Office supplies	390 000		390 000
2 2 3 1	Postal charges	45 000		45 000
2 2 3 2	Expenditure on studies, surveys and consultations	45 000		45 000
2 2 3 3	Interinstitutional cooperation	p.m.		p.m.
2 2 3 4	Removals	33 000		33 000
2 2 3 5	Financial charges	p.m.		p.m.
2 2 3 6	Legal expenses and costs, damages and compensation	556 000		556 000
2 2 3 7	Other operating expenditure	317 000		317 000

Title Chapter Article Item	SECTION II - EUROPEAN COUNCIL AND COUNCIL	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
	2 2 - OPERATING EXPENDITURE	120 549 000		120 549 000
	2 - BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	**246 161 000**		**246 161 000**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	**p.m.**		**p.m.**
	SECTION II - EUROPEAN COUNCIL AND COUNCIL	**748 899 091**		**748 899 091**

SECTION IV - COURT OF JUSTICE

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	**Remunerations and other entitlements**			
1 0 0 0	Remunerations and allowances	42 395 000		42 395 000
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	884 000		884 000
1 0 2	**Temporary allowances**	4 020 000		4 020 000
1 0 4	**Missions**	245 000		245 000
1 0 6	**Training**	376 000		376 000
1 0 9	**Provisional appropriation**	p.m.		p.m.
	1 0 - MEMBERS OF THE INSTITUTION	47 920 000		47 920 000
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	**Remunerations and other entitlements**			
1 2 0 0	Remunerations and allowances	362 240 000		362 240 000
1 2 0 2	Paid overtime	798 000		798 000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	2 373 000		2 373 000
1 2 2	**Allowances upon early termination of service**			
1 2 2 0	Allowances for staff retired in the interests of the service	960 000		960 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
1 2 9	**Provisional appropriation**	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	366 371 000		366 371 000
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	**Other staff and external persons**			
1 4 0 0	Other staff	13 617 133		13 617 133
1 4 0 4	In-service training and staff exchanges	4 016 000		4 016 000
1 4 0 5	Other external services	334 000		334 000
1 4 0 6	External services in the linguistic field	19 805 000		19 805 000

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 4 9	**Provisional appropriation**	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	37 772 133		37 772 133
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	**Expenditure relating to staff management**			
1 6 1 0	Miscellaneous expenditure for staff recruitment	182 000		182 000
1 6 1 2	Further training	1 652 000		1 652 000
1 6 2	**Missions**	388 000		388 000
1 6 3	**Expenditure on staff of the institution**			
1 6 3 0	Social welfare	90 000		90 000
1 6 3 2	Social contacts between members of staff and other welfare expenditure	220 000		220 000
1 6 5	**Activities relating to all persons working with the institution**			
1 6 5 0	Medical service	203 000		203 000
1 6 5 2	Restaurants and canteens	236 000		236 000
1 6 5 4	Early Childhood Centre	3 470 000		3 470 000
1 6 5 5	PMO expenditure for the administration of matters concerning the Court’s staff	p.m.		p.m.
1 6 5 6	European Schools	55 000		55 000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 496 000		6 496 000
	1 - PERSONS WORKING WITH THE INSTITUTION	**458 559 133**		**458 559 133**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	**Buildings**			
2 0 0 0	Rent	240 000		240 000
2 0 0 1	Lease/purchase	28 901 000		28 901 000
2 0 0 3	Acquisition of immovable property	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	2 251 000		2 251 000
2 0 0 8	Studies and technical assistance in connection with buildings	1 917 000		1 917 000
2 0 2	**Costs relating to buildings**			

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 0 2 2	Cleaning and maintenance	14 914 000		14 914 000
2 0 2 4	Energy consumption	4 217 000		4 217 000
2 0 2 6	Security and surveillance of buildings	9 388 000		9 388 000
2 0 2 8	Insurance	542 000		542 000
2 0 2 9	Other expenditure on buildings	181 000		181 000
	2 0 - BUILDINGS AND ASSOCIATED COSTS	62 551 000		62 551 000
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	**Equipment, operating costs and services related to data-processing and telecommunications**			
2 1 0 0	Purchase, servicing and maintenance of equipment and software	11 279 000		11 279 000
2 1 0 2	External services for the operation, creation and maintenance of software and systems	22 934 000		22 934 000
2 1 0 3	Telecommunications	400 000		400 000
2 1 2	**Furniture**	536 000		536 000
2 1 4	**Technical equipment and installations**	466 000		466 000
2 1 6	**Vehicles**	1 304 000		1 304 000
	2 1 - DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	36 919 000		36 919 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	**Stationery, office supplies and miscellaneous consumables**	445 000		445 000
2 3 1	**Financial charges**	6 000		6 000
2 3 2	**Legal expenses and damages**	30 000		30 000
2 3 6	**Postal charges**	120 000		120 000
2 3 8	**Other administrative expenditure**	635 000		635 000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	1 236 000		1 236 000
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES			
2 5 2	**Reception and representation expenses**	164 000		164 000
2 5 4	**Meetings, congresses, conferences and visits**	404 000		404 000
	2 5 - EXPENDITURE ON MEETINGS AND CONFERENCES	568 000		568 000
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION			
2 7 0	**Limited consultations, studies and surveys**	p.m.		p.m.

Title Chapter Article Item	SECTION IV - COURT OF JUSTICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 7 2	**Documentation, library and archiving expenditure**	1 886 000		1 886 000
2 7 4	**Communication activities**	645 000		645 000
	2 7 - INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 531 000		2 531 000
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	**103 805 000**		**103 805 000**
3	**EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES			
3 7 1	**Special expenditure of the Court of Justice of the European Union**			
3 7 1 0	Court’s expenses	57 000		57 000
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty	p.m.		p.m.
	3 7 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57 000		57 000
	3 - EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	**57 000**		**57 000**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	**p.m.**		**p.m.**
	SECTION IV - COURT OF JUSTICE	**562 421 133**		**562 421 133**

SECTION V - COURT OF AUDITORS

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	**Remuneration and other entitlements**			
1 0 0 0	Remunerations and allowances	11 709 000		11 709 000
1 0 0 2	Entitlements on entering and leaving the service	594 000		594 000
1 0 2	**Temporary allowances**	410 000		410 000
1 0 4	**Missions**	260 000		260 000
1 0 6	**Training**	75 000		75 000
1 0 9	**Provisional appropriation**	p.m.		p.m.
	1 0 - MEMBERS OF THE INSTITUTION	13 048 000		13 048 000
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	**Remuneration and other entitlements**			
1 2 0 0	Remuneration and allowances	154 736 000		154 736 000
1 2 0 2	Paid overtime	219 000		219 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	1 114 000		1 114 000
1 2 2	**Allowances upon early termination of service**			
1 2 2 0	Allowances for staff retired in the interests of the service	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
1 2 9	**Provisional appropriation**	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	156 069 000		156 069 000
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	**Other staff and external persons**			
1 4 0 0	Other staff	7 053 000		7 053 000
1 4 0 4	In-service training and staff exchanges	3 107 000		3 107 000
1 4 0 5	Other external services	275 000		275 000
1 4 0 6	External services in the linguistic field	645 000		645 000

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 4 9	**Provisional appropriation**	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	11 080 000		11 080 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	**Expenditure relating to staff management**			
1 6 1 0	Miscellaneous expenditure on recruitment	72 000		72 000
1 6 1 2	Further training for staff	720 000		720 000
1 6 2	**Missions**	2 656 000		2 656 000
1 6 3	**Assistance for staff of the institution**			
1 6 3 0	Social welfare	25 000		25 000
1 6 3 2	Social contacts between members of staff and other welfare expenditure	73 000		73 000
1 6 3 3	Diversity, inclusion, well-being and attractiveness of the workplace	20 000		20 000
1 6 5	**Activities relating to all persons working with the institution**			
1 6 5 0	Medical service	117 000		117 000
1 6 5 2	Restaurants and canteens	150 000		150 000
1 6 5 4	Early Childhood Centre	1 488 000		1 488 000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5 321 000		5 321 000
	1 - PERSONS WORKING WITH THE INSTITUTION	**185 518 000**		**185 518 000**
2	**BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	**Buildings**			
2 0 0 0	Rent	145 000		145 000
2 0 0 1	Lease/purchase	p.m.		p.m.
2 0 0 3	Acquisition of immovable property	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	315 000		315 000
2 0 0 8	Studies and technical assistance in connection with building projects	96 000		96 000
2 0 2	**Expenditure on buildings**			
2 0 2 2	Cleaning and maintenance	2 214 000		2 214 000

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 0 2 4	Energy consumption	1 400 000		1 400 000
2 0 2 6	Security and surveillance of buildings	715 000		715 000
2 0 2 8	Insurance	200 000		200 000
2 0 2 9	Other expenditure on buildings	48 000		48 000
	2 0 - BUILDINGS AND ASSOCIATED COSTS	5 133 000		5 133 000
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**			
2 1 0 0	Purchase, servicing and maintenance of equipment and software	2 800 000		2 800 000
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	6 200 000		6 200 000
2 1 0 3	Telecommunications	300 000		300 000
2 1 2	**Furniture**	130 000		130 000
2 1 4	**Technical equipment and installations**	340 000		340 000
2 1 6	**Vehicles**	504 000		504 000
	2 1 - DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	10 274 000		10 274 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	**Stationery, office supplies and miscellaneous consumables**	42 000		42 000
2 3 1	**Financial charges**	10 000		10 000
2 3 2	**Legal expenses and damages**	70 000		70 000
2 3 6	**Postage and delivery charges**	12 000		12 000
2 3 8	**Other administrative expenditure**	546 000		546 000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	680 000		680 000
2 5	MEETINGS AND CONFERENCES			
2 5 2	**Representation expenses**	119 000		119 000
2 5 4	**Meetings, congresses and conferences**	114 000		114 000
2 5 6	**Expenditure on the dissemination of information and on participation in public events**	18 000		18 000
2 5 7	**Interpretation costs**	140 000		140 000
	2 5 - MEETINGS AND CONFERENCES	391 000		391 000
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION			

Title Chapter Article Item	SECTION V - COURT OF AUDITORS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 7 0	**Limited consultations, studies and surveys**			
2 7 0 0	Limited consultations, studies and surveys	394 000		394 000
2 7 2	**Documentation, library and archiving expenditure**	845 000		845 000
2 7 4	**Production and distribution**			
2 7 4 1	Publications of a general nature	375 000		375 000
	2 7 - INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	1 614 000		1 614 000
	2 - BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	**18 092 000**		**18 092 000**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	**p.m.**		**p.m.**
	SECTION V - COURT OF AUDITORS	**203 610 000**		**203 610 000**

SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES			
1 0 0	**Specific allowances and payments**			
1 0 0 0	Specific allowances and payments	579 991		579 991
1 0 0 4	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure	22 498 334		22 498 334
1 0 0 5		94 683		94 683
1 0 0 8	Travel costs, travel allowances and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	637 441		637 441
1 0 5	**Further training, language courses and other training**	p.m.		p.m.
	1 0 - MEMBERS OF THE INSTITUTION AND DELEGATES	23 810 449		23 810 449
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	**Remuneration and other entitlements**			
1 2 0 0	Remuneration and allowances	100 702 000		100 702 000
1 2 0 2	Paid overtime	19 000		19 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	234 570		234 570
1 2 2	**Allowances upon early termination of service**			
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	343 000		343 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
1 2 9	**Provisional appropriation**	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	101 298 570		101 298 570
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	**Other staff and external persons**			
1 4 0 0	Other staff	3 272 581		3 272 581
1 4 0 4	Graduate traineeships, grants and exchanges of officials	1 041 195		1 041 195
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	42 000		42 000
1 4 2	**External services**			
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	1 012 116		1 012 116

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 4 2 2	External advice on legislative work	702 270		702 270
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	110 000		110 000
1 4 9	**Provisional appropriation**	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	6 180 162		6 180 162
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	**Expenditure relating to staff management**			
1 6 1 0	Expenditure on recruitment	56 000		56 000
1 6 1 2	Further training	606 787		606 787
1 6 2	**Missions**	412 010		412 010
1 6 3	**Activities relating to all persons working with the institution**			
1 6 3 0	Social welfare	58 000		58 000
1 6 3 2	Social contacts between members of staff and other social measures	187 000		187 000
1 6 3 4	Medical service	108 400		108 400
1 6 3 6	Restaurants and canteens	p.m.		p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries	731 110		731 110
1 6 4	**Contribution to accredited European Schools**			
1 6 4 0	Contribution to accredited Type II European Schools	p.m.		p.m.
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2 159 307		2 159 307
	1 - PERSONS WORKING WITH THE INSTITUTION	**133 448 488**		**133 448 488**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	**Buildings**			
2 0 0 0	Rent	671 843		671 843
2 0 0 1	Annual lease payments and similar expenditure	16 714 273		16 714 273
2 0 0 3	Purchase of premises	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	526 717		526 717
2 0 0 8	Other expenditure on buildings	536 303		536 303

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 0 0 9	Provisional appropriation to cover the institution's property investments	p.m.		p.m.
2 0 2	**Other expenditure on buildings**			
2 0 2 2	Maintenance and cleaning	3 559 773		3 559 773
2 0 2 4	Energy consumption	800 000		800 000
2 0 2 6	Security and surveillance	3 019 748		3 019 748
2 0 2 8	Insurance	126 600		126 600
	2 0 - BUILDINGS AND ASSOCIATED COSTS	25 955 257		25 955 257
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**			
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	3 069 672		3 069 672
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	4 446 056		4 446 056
2 1 0 3	Telecommunications	1 369 999		1 369 999
2 1 2	**Furniture**	181 137		181 137
2 1 4	**Technical equipment and installations**	1 366 333		1 366 333
2 1 6	**Vehicles**	70 000		70 000
	2 1 - DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	10 503 197		10 503 197
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	**Stationery, office supplies and miscellaneous consumables**	125 248		125 248
2 3 1	**Financial charges**	4 000		4 000
2 3 2	**Legal costs and damages**	100 000		100 000
2 3 6	**Postage on correspondence and delivery charges**	33 500		33 500
2 3 8	**Removal costs and other administrative expenditure**	172 270		172 270
2 3 9	**Environmental support**	p.m.		p.m.
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	435 018		435 018
2 5	OPERATIONAL ACTIVITIES			
2 5 4	**Meetings, conferences, congresses, seminars and other events**			
2 5 4 0	Miscellaneous expenditure on internal meetings	249 700		249 700
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events	658 500		658 500

Title Chapter Article Item	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	10 000		10 000
2 5 4 6	Representation expenses	60 000		60 000
2 5 4 8	Interpreting	8 000 000		8 000 000
	2 5 - OPERATIONAL ACTIVITIES	8 978 200		8 978 200
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION			
2 6 0	**Communication, information and publications**			
2 6 0 0	Communication	881 790		881 790
2 6 0 2	Publishing and promotion of publications	730 000		730 000
2 6 0 4	Official Journal	p.m.		p.m.
2 6 2	**Documentation, digitisation and studies**			
2 6 2 0	Foresight studies, general studies and research	300 000		300 000
2 6 2 2	Documentation and information resources	185 880		185 880
2 6 2 4	Document management and digitisation	113 000		113 000
	2 6 - COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	2 210 670		2 210 670
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	**48 082 342**		**48 082 342**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 2 - RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 - OTHER EXPENDITURE	**p.m.**		**p.m.**
	SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE	**181 530 830**		**181 530 830**

SECTION VII - COMMITTEE OF THE REGIONS

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	**Salaries, allowances and payments**			
1 0 0 0	Office expenses of Members	193 982		193 982
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	9 542 945		9 542 945
1 0 0 5	Training activities for the Members of the institution	35 000		35 000
	1 0 - MEMBERS OF THE INSTITUTION	9 771 927		9 771 927
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	**Remuneration and other entitlements**			
1 2 0 0	Remuneration and allowances	80 480 000		80 480 000
1 2 0 2	Paid overtime	35 000		35 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	236 000		236 000
1 2 2	**Allowances upon early termination of service**			
1 2 2 0	Allowances for staff retired in the interests of the service	380 000		380 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	p.m.		p.m.
1 2 9	**Provisional appropriation**	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	81 131 000		81 131 000
1 4	OTHER STAFF AND EXTERNAL SERVICES			
1 4 0	**Other staff and external persons**			
1 4 0 0	Other staff	6 414 907		6 414 907
1 4 0 2	Interpreting services	4 118 499		4 118 499
1 4 0 4	Graduate traineeships, grants and exchanges of officials	1 220 775		1 220 775
1 4 0 5	Supplementary services for the accounting service	p.m.		p.m.
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	59 000		59 000
1 4 2	**External services**			
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	700 000		700 000

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 4 2 2	Expert assistance relating to consultative work	370 000		370 000
1 4 9	**Provisional appropriation**	p.m.		p.m.
	1 4 - OTHER STAFF AND EXTERNAL SERVICES	12 883 181		12 883 181
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	**Expenditure relating to staff management**			
1 6 1 0	Miscellaneous expenditure on recruitment	20 000		20 000
1 6 1 2	Further training, retraining and information for staff	366 200		366 200
1 6 2	**Missions**	487 600		487 600
1 6 3	**Activities relating to all persons working with the institution**			
1 6 3 0	Social welfare	20 400		20 400
1 6 3 2	Internal social policy	33 000		33 000
1 6 3 3	Sustainable staff commuting	61 500		61 500
1 6 3 4	Medical service	126 000		126 000
1 6 3 6	Restaurants and canteens	p.m.		p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries	750 000		750 000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 864 700		1 864 700
	1 - PERSONS WORKING WITH THE INSTITUTION	**105 650 808**		**105 650 808**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	**Buildings and associated costs**			
2 0 0 0	Rent	536 158		536 158
2 0 0 1	Annual lease payments	12 379 327		12 379 327
2 0 0 3	Acquisition of immovable property	p.m.		p.m.
2 0 0 5	Construction of buildings	p.m.		p.m.
2 0 0 7	Fitting-out of premises	768 852		768 852
2 0 0 8	Other expenditure on buildings	142 315		142 315
2 0 0 9	Provisional appropriation to cover the institution’s property investments	p.m.		p.m.
2 0 2	**Other expenditure on buildings**			

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 0 2 2	Cleaning and maintenance	2 139 579		2 139 579
2 0 2 4	Energy consumption	626 729		626 729
2 0 2 6	Security and surveillance of buildings	2 247 481		2 247 481
2 0 2 8	Insurance	90 730		90 730
	2 0 - BUILDINGS AND ASSOCIATED COSTS	18 931 171		18 931 171
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**			
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	2 150 261		2 150 261
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	3 806 358		3 806 358
2 1 0 3	Telecommunications	253 004		253 004
2 1 2	**Furniture**	118 211		118 211
2 1 4	**Technical equipment and installations**	1 376 707		1 376 707
2 1 6	**Vehicles**	75 000		75 000
	2 1 - DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	7 779 541		7 779 541
2 3	ADMINISTRATIVE EXPENDITURE			
2 3 0	**Stationery, office supplies and miscellaneous consumables**	96 765		96 765
2 3 1	**Financial charges**	1 500		1 500
2 3 2	**Legal costs and damages**	30 000		30 000
2 3 6	**Postage on correspondence and delivery charges**	33 500		33 500
2 3 8	**Other administrative expenditure**	137 903		137 903
2 3 9	**EMAS activities, including promotion, and carbon offsetting scheme**	p.m.		p.m.
	2 3 - ADMINISTRATIVE EXPENDITURE	299 668		299 668
2 5	MEETINGS AND CONFERENCES			
2 5 4	**Meetings, conferences, congresses, seminars and other events**			
2 5 4 0	Costs of meetings organised in Brussels	170 730		170 730
2 5 4 1	Third parties	341 269		341 269
2 5 4 4	Support to networks and fora	p.m.		p.m.
2 5 4 6	Representation expenses	141 213		141 213

Title Chapter Article Item	SECTION VII - COMMITTEE OF THE REGIONS	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
	2 5 - MEETINGS AND CONFERENCES	653 212		653 212
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION			
2 6 0	**Communication and publications**			
2 6 0 0	Relationship with press and audiovisual support	874 000		874 000
2 6 0 1	Permanent dialogue mechanism	500 000		500 000
2 6 0 2	Digital content and social media	1 045 000		1 045 000
2 6 0 3	EU Councillors	50 000		50 000
2 6 0 4	Official Journal	p.m.		p.m.
2 6 2	**Acquisition of documentation and archiving**			
2 6 2 0	External expertise, studies, policy monitoring and reporting	500 000		500 000
2 6 2 2	Documentation and library expenditure	226 397		226 397
2 6 2 4	Expenditure on archive resources	177 444		177 444
2 6 4	**Communication activities of the political groups of the European Committee of the Regions**	400 000		400 000
	2 6 - EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	3 772 841		3 772 841
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	**31 436 433**		**31 436 433**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 2 - RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.		p.m.
	10 - OTHER EXPENDITURE	p.m.		p.m.
	SECTION VII - COMMITTEE OF THE REGIONS	**137 087 241**		**137 087 241**

SECTION VIII - EUROPEAN OMBUDSMAN

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	**Salaries, allowances and payments related to salaries**	575 000		575 000
1 0 2	**Temporary allowances**	p.m.		p.m.
1 0 3	**Pensions**	p.m.		p.m.
1 0 4	**Mission expenses**	50 000		50 000
1 0 5	**Language and data-processing courses**	2 000		2 000
1 0 8	**Allowances and expenses on entering and leaving the service**	p.m.		p.m.
	1 0 - MEMBERS OF THE INSTITUTION	627 000		627 000
1 2	OFFICIALS AND TEMPORARY STAFF			
1 2 0	**Remuneration and other entitlements**			
1 2 0 0	Remuneration and allowances	11 920 000		11 920 000
1 2 0 2	Paid overtime	3 000		3 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	30 000		30 000
1 2 2	**Allowances upon early termination of service**			
1 2 2 0	Allowances for staff retired in the interests of the service	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	p.m.		p.m.
	1 2 - OFFICIALS AND TEMPORARY STAFF	11 953 000		11 953 000
1 4	OTHER STAFF AND OUTSIDE SERVICES			
1 4 0	**Other staff and external persons**			
1 4 0 0	Other staff	585 000		585 000
1 4 0 4	Graduate traineeships, grants and exchanges of officials	260 000		260 000
	1 4 - OTHER STAFF AND OUTSIDE SERVICES	845 000		845 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 6 1	**Expenditure relating to staff management**			
1 6 1 0	Expenditure on recruitment	3 000		3 000

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 6 1 2	Further training	90 000		90 000
1 6 3	**Measures to assist the institution's staff**			
1 6 3 0	Social welfare	p.m.		p.m.
1 6 3 1	Mobility	17 000		17 000
1 6 3 2	Social contact between members of staff and other social measures	7 000		7 000
1 6 5	**Activities relating to all persons working with the institution**			
1 6 5 0	European Schools	153 000		153 000
1 6 5 1	Crèches and childcare facilities	50 000		50 000
	1 6 - OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	320 000		320 000
	1 - EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	**13 745 000**		**13 745 000**
2	**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	**Buildings**			
2 0 0 0	Rent	1 110 000		1 110 000
2 0 0 1	Fitting-out and installation work	5 000		5 000
2 0 0 2	Cleaning, maintenance and energy consumption	225 589		225 589
2 0 0 3	Security and surveillance of buildings	358 800		358 800
	2 0 - BUILDINGS AND ASSOCIATED COSTS	1 699 389		1 699 389
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			
2 1 0	**Equipment, operating costs and services relating to data processing and telecommunications**			
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	429 000		429 000
2 1 2	**Furniture**	3 000		3 000
2 1 6	**Vehicles**	12 000		12 000
	2 1 - DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	444 000		444 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			
2 3 0	**Administrative expenditure**			
2 3 0 0	Stationery, office supplies and miscellaneous consumables	3 500		3 500
2 3 0 1	Postage on correspondence and delivery charges	2 500		2 500

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 3 0 2	Telecommunications	3 500		3 500
2 3 0 3	Financial charges	700		700
2 3 0 4	Other expenditure	3 500		3 500
2 3 0 5	Legal costs and damages	1 000		1 000
2 3 1	**Translation and interpretation**	145 000		145 000
2 3 2	**Support for activities**	182 000		182 000
	2 3 - CURRENT ADMINISTRATIVE EXPENDITURE	341 700		341 700
	2 - BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	**2 485 089**		**2 485 089**
3	**EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**			
3 0	MEETINGS AND CONFERENCES			
3 0 0	**Staff mission expenses**	104 000		104 000
3 0 2	**Reception and representation expenses**	2 000		2 000
3 0 3	**Meetings in general**	93 400		93 400
3 0 4	**Internal meetings**	32 000		32 000
	3 0 - MEETINGS AND CONFERENCES	231 400		231 400
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION			
3 2 0	**Acquisition of information and expertise**			
3 2 0 0	Documentation and library expenditure	1 000		1 000
3 2 0 1	Expenditure on archive resources	6 000		6 000
3 2 1	**Production and dissemination**			
3 2 1 0	Communication and publications	28 500		28 500
	3 2 - EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	35 500		35 500
3 3	STUDIES AND OTHER SUBSIDIES			
3 3 0	**Studies and subsidies**			
3 3 0 0	Studies	10 000		10 000
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	p.m.		p.m.
	3 3 - STUDIES AND OTHER SUBSIDIES	10 000		10 000
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES			

Title Chapter Article Item	SECTION VIII - EUROPEAN OMBUDSMAN	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
3 4 0	**Expenses relating to the European Ombudsman's duties**			
3 4 0 0	Miscellaneous expenses	2 400		2 400
	3 4 - EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES	2 400		2 400
	3 - EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	**279 300**		**279 300**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	**p.m.**		**p.m.**
	SECTION VIII - EUROPEAN OMBUDSMAN	**16 509 389**		**16 509 389**

SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**PERSONS WORKING WITH THE INSTITUTION**			
1 0	MEMBERS OF THE INSTITUTION			
1 0 0	**Remuneration, allowances and other entitlements of Members**			
1 0 0 0	Remuneration and allowances	504 500		504 500
1 0 0 1	Entitlements on entering and leaving the service	74 687		74 687
1 0 0 2	Temporary allowances	p.m.		p.m.
1 0 0 3	Pensions	p.m.		p.m.
1 0 0 4	Provisional appropriation	p.m.		p.m.
1 0 1	**Other expenditure in connection with Members**			
1 0 1 0	Further training	5 000		5 000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	45 000		45 000
	1 0 - MEMBERS OF THE INSTITUTION	629 187		629 187
1 1	STAFF OF THE INSTITUTION			
1 1 0	**Remuneration, allowances and other entitlements of officials and temporary staff**			
1 1 0 0	Remuneration and allowances	11 787 902		11 787 902
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	22 966		22 966
1 1 0 2	Paid overtime	p.m.		p.m.
1 1 0 3	Special assistance grants	p.m.		p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	p.m.		p.m.
1 1 0 5	Provisional appropriation	p.m.		p.m.
1 1 1	**Other staff**			
1 1 1 0	Contract staff	2 581 794		2 581 794
1 1 1 1	Cost of traineeships and staff exchanges	390 000		390 000
1 1 1 2	Services and work to be contracted out	66 785		66 785
1 1 2	**Other expenditure in connection with staff**			
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	50 000		50 000

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 1 2 1	Recruitment costs	3 000		3 000
1 1 2 2	Further training	18 928		18 928
1 1 2 3	Social service	p.m.		p.m.
1 1 2 4	Medical service	9 345		9 345
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	29 281		29 281
1 1 2 6	Relations between staff and other welfare expenditure	6 971		6 971
	1 1 - STAFF OF THE INSTITUTION	14 966 972		14 966 972
	1 - PERSONS WORKING WITH THE INSTITUTION	**15 596 159**		**15 596 159**
2	**BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION**			
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION			
2 0 0	**Rents, charges and buildings expenditure**	1 843 972		1 843 972
2 0 1	**Expenditure in connection with the operation and activities of the institution**			
2 0 1 0	Information technology equipment and services	2 083 850		2 083 850
2 0 1 1	Furniture, office supplies and telecommunication costs	6 581		6 581
2 0 1 2	Other operating expenditure	414 500		414 500
2 0 1 3	Translation and interpretation costs	185 104		185 104
2 0 1 4	Expenditure on publishing and information	32 717		32 717
2 0 1 5	Expenditure in connection with the activities of the institution	274 000		274 000
2 0 1 6	Experts reimbursements	15 000		15 000
	2 0 - BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	4 855 724		4 855 724
	2 - BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	**4 855 724**		**4 855 724**
3	**EUROPEAN DATA PROTECTION BOARD**			
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD			
3 0 0	**Rents, charges and buildings expenditure**			
3 0 0 0	Rents, charges and buildings expenditure	663 000		663 000
3 0 1	**Remuneration, allowances and other entitlements of officials and temporary staff**			
3 0 1 0	Remuneration and allowances	3 857 154		3 857 154
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	5 000		5 000

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1 DB 2026 Appropriation	2-1 Council's changes on DB 2026 Appropriation	2 Council's position on DB 2026 Appropriation
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	p.m.		p.m.
3 0 2	**Other staff**			
3 0 2 0	Contract staff	1 482 085		1 482 085
3 0 2 1	Cost of traineeships and staff exchanges	535 000		535 000
3 0 2 2	Services and work to be contracted out	70 330		70 330
3 0 3	**Other expenditure in connection with staff of the Board**			
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	19 000		19 000
3 0 3 1	Recruitment costs	1 000		1 000
3 0 3 2	Further training	9 293		9 293
3 0 3 3	Medical service	1 862		1 862
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	7 549		7 549
3 0 4	**Expenditure in connection with the operation and activities of the Board**			
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	491 000		491 000
3 0 4 1	Translation and interpretation costs	751 403		751 403
3 0 4 2	Expenditure on publishing and information	13 868		13 868
3 0 4 3	Information technology equipment and services	863 000		863 000
3 0 4 4	Furniture, office supplies and telecommunication costs	1 817		1 817
3 0 4 5	External consultancy and studies	475 500		475 500
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	218 787		218 787
3 0 4 7	Other operating expenditure	108 908		108 908
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	50 000		50 000
	3 0 - EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	9 625 556		9 625 556
	3 - EUROPEAN DATA PROTECTION BOARD	**9 625 556**		**9 625 556**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.

Title Chapter Article Item	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
	10 - OTHER EXPENDITURE	p.m.		p.m.
	SECTION IX - EUROPEAN DATA-PROTECTION SUPERVISOR	30 077 439		30 077 439

SECTION X - EUROPEAN EXTERNAL ACTION SERVICE

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1	**STAFF AT HEADQUARTERS**			
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF			
1 1 0	**Remuneration and other entitlements relating to statutory staff**			
1 1 0 0	Basic salaries	142 939 000		142 939 000
1 1 0 1	Entitlements under the Staff Regulations related to the post held	501 000		501 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	37 539 000		37 539 000
1 1 0 3	Social security cover	5 433 000		5 433 000
1 1 0 4	Salary weightings and updates	p.m.		p.m.
1 1 0 5	Compensations under Annex IV to the Staff Regulations	719 000		719 000
	1 1 - REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	187 131 000		187 131 000
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF			
1 2 0	**Remuneration and other entitlements relating to external staff**			
1 2 0 0	Contract staff	24 434 443		24 434 443
1 2 0 1	Non-military seconded national experts	4 894 000		4 894 000
1 2 0 2	Traineeships	495 000		495 000
1 2 0 3	External services	p.m.		p.m.
1 2 0 4	Agency staff and special advisers	330 000		330 000
1 2 0 5	Military seconded national experts	17 060 000		17 060 000
1 2 2	**Provisional appropriation**	p.m.		p.m.
	1 2 - REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	47 213 443		47 213 443
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT			
1 3 0	**Expenditure relating to staff management**			
1 3 0 0	Recruitment	155 000		155 000
1 3 0 1	Training	1 175 000		1 175 000
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	1 378 000		1 378 000
	1 3 - OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	2 708 000		2 708 000

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
1 4	MISSIONS			
1 4 0	**Missions**	8 257 412		8 257 412
	1 4 - MISSIONS	8 257 412		8 257 412
1 5	MEASURES TO ASSIST STAFF			
1 5 0	**Measures to assist staff**			
1 5 0 0	Social services and assistance to staff	1 100 000		1 100 000
1 5 0 1	Medical service	850 000		850 000
1 5 0 2	Restaurants and canteens	p.m.		p.m.
1 5 0 3	Crèches and childcare facilities	1 400 000		1 400 000
1 5 0 4	Contribution to accredited Type II European Schools	55 000		55 000
	1 5 - MEASURES TO ASSIST STAFF	3 405 000		3 405 000
	1 - STAFF AT HEADQUARTERS	**248 714 855**		**248 714 855**
2	**BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS**			
2 0	BUILDINGS AND ASSOCIATED COSTS			
2 0 0	**Buildings**			
2 0 0 0	Rent and annual lease payments	28 219 400		28 219 400
2 0 0 1	Acquisition of immovable property	p.m.		p.m.
2 0 0 2	Fitting-out and security works	3 400 000		3 400 000
2 0 1	**Costs relating to buildings**			
2 0 1 0	Cleaning and maintenance	7 259 700		7 259 700
2 0 1 1	Water, gas, electricity and heating	3 000 000		3 000 000
2 0 1 2	Security and surveillance of buildings	10 535 000		10 535 000
2 0 1 3	Insurance	200 000		200 000
2 0 1 4	Other expenditure relating to buildings	100 000		100 000
	2 0 - BUILDINGS AND ASSOCIATED COSTS	52 714 100		52 714 100
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE			
2 1 0	**Computer systems and telecommunications**			
2 1 0 0	Information and communication technology	24 764 800		24 764 800

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 1 0 1	Cryptography and highly classified information and communications technology	22 837 000		22 837 000
2 1 0 2	Security of information and communication technology up to the level 'EU restricted'	5 394 000		5 394 000
2 1 0 3	Technical security countermeasures	1 354 000		1 354 000
2 1 1	**Furniture, technical equipment and transport**			
2 1 1 0	Furniture	650 000		650 000
2 1 1 1	Technical equipment and installations	30 000		30 000
2 1 1 2	Transport	26 010		26 010
	2 1 - COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	55 055 810		55 055 810
2 2	OTHER OPERATING EXPENDITURE			
2 2 0	**Conferences, congresses and meetings**			
2 2 0 0	Organisation of meetings, conferences and congresses	552 000		552 000
2 2 0 1	Experts' travel expenses	40 000		40 000
2 2 1	**Information**			
2 2 1 0	Documentation and library expenditure	1 739 000		1 739 000
2 2 1 1	Satellite imagery	450 000		450 000
2 2 1 2	General publications	100 000		100 000
2 2 1 3	Public information and public events	1 815 498		1 815 498
2 2 1 4	Strategic communication capacity	5 367 248		5 367 248
2 2 2	**Language services**			
2 2 2 0	Translation	p.m.		p.m.
2 2 2 1	Interpretation	600 000		600 000
2 2 3	**Miscellaneous expenses**			
2 2 3 0	Office supplies	208 080		208 080
2 2 3 1	Postal charges	191 017		191 017
2 2 3 2	Expenditure on studies, surveys and consultations	5 000		5 000
2 2 3 3	Interinstitutional cooperation	6 103 000		6 103 000
2 2 3 4	Removals	200 000		200 000
2 2 3 5	Financial charges	20 000		20 000

Title Chapter Article Item	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	1	2-1	2
		DB 2026	Council's changes on DB 2026	Council's position on DB 2026
		Appropriation	Appropriation	Appropriation
2 2 3 6	Legal expenses and costs, damages and compensation	40 000		40 000
2 2 3 7	Other operating expenditure	39 000		39 000
2 2 4	**Conflict Prevention and Mediation Support Services (continuation)**			
2 2 4 0	Conflict Prevention and Mediation Support Services (continuation)	580 000		580 000
2 2 5	**Pilot projects - Preparatory actions**			
2 2 5 0	Pilot project - Towards the creation of a European Diplomatic Academy	p.m.		p.m.
	2 2 - OTHER OPERATING EXPENDITURE	18 049 843		18 049 843
	2 - BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	**125 819 753**		**125 819 753**
3	**DELEGATIONS**			
3 0	DELEGATIONS			
3 0 0	**Delegations**			
3 0 0 0	Remuneration and entitlements of statutory staff	168 774 000		168 774 000
3 0 0 1	External staff and outside services	123 752 000		123 752 000
3 0 0 2	Other expenditure related to staff	41 144 242		41 144 242
3 0 0 3	Buildings and associated costs	197 026 260		197 026 260
3 0 0 4	Other administrative expenditure	45 497 000		45 497 000
3 0 0 5	Commission contribution for delegations	p.m.		p.m.
	3 0 - DELEGATIONS	576 193 502		576 193 502
	3 - DELEGATIONS	**576 193 502**		**576 193 502**
10	**OTHER EXPENDITURE**			
10 0	PROVISIONAL APPROPRIATIONS	p.m.		p.m.
	10 0 - PROVISIONAL APPROPRIATIONS	p.m.		p.m.
10 1	CONTINGENCY RESERVE	p.m.		p.m.
	10 1 - CONTINGENCY RESERVE	p.m.		p.m.
	10 - OTHER EXPENDITURE	**p.m.**		**p.m.**
	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE	**950 728 110**		**950 728 110**

ANNEX 6

EUROPEAN COMMISSION EXPENDITURE - DETAILED FIGURES BY POLICY AREA

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
01 - Research and Innovation									
01 01	Support administrative expenditure of the 'Research and Innovation' cluster								
01 01 01	Support expenditure for Horizon Europe								
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe - Indirect research	NDA	1.0	187 011 774	187 011 774			187 011 774	187 011 774
01 01 01 02	External personnel implementing Horizon Europe - Indirect research	NDA	1.0	52 052 521	52 052 521			52 052 521	52 052 521
01 01 01 03	Other management expenditure for Horizon Europe - Indirect research	NDA	1.0	77 387 182	77 387 182	-5 410 566	-5 410 566	71 976 616	71 976 616
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe - Direct research	NDA	1.0	178 661 000	178 661 000			178 661 000	178 661 000
01 01 01 12	External personnel implementing Horizon Europe - Direct research	NDA	1.0	38 094 000	38 094 000			38 094 000	38 094 000
01 01 01 13	Other management expenditure for Horizon Europe - Direct research	NDA	1.0	51 950 000	51 950 000	-335 000	-335 000	51 615 000	51 615 000
01 01 01 71	European Research Council Executive Agency - Contribution from Horizon Europe	NDA	1.0	65 000 000	65 000 000			65 000 000	65 000 000
01 01 01 72	European Research Executive Agency - Contribution from Horizon Europe	NDA	1.0	111 394 026	111 394 026			111 394 026	111 394 026
01 01 01 73	European Health and Digital Executive Agency - Contribution from Horizon Europe	NDA	1.0	26 248 694	26 248 694			26 248 694	26 248 694
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from Horizon Europe	NDA	1.0	19 326 804	19 326 804			19 326 804	19 326 804
01 01 01 76	European Innovation Council and SMEs Executive Agency - Contribution from Horizon Europe	NDA	1.0	30 780 670	30 780 670			30 780 670	30 780 670
01 01 02	Support expenditure for the Euratom Research and Training Programme								
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme - Indirect research	NDA	1.0	p.m. 8 313 893	p.m. 8 313 893			p.m. 8 313 893	p.m. 8 313 893
01 01 02 02	External personnel implementing the Euratom Research and Training Programme - Indirect research	NDA	1.0	p.m. 366 237	p.m. 366 237			p.m. 366 237	p.m. 366 237
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme - Indirect research	NDA	1.0	p.m. 1 548 198	p.m. 1 548 198			p.m. 1 548 198	p.m. 1 548 198

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme - Direct research	NDA	1.0	p.m. 56 277 000	p.m. 56 277 000			p.m. 56 277 000	p.m. 56 277 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme - Direct research	NDA	1.0	p.m. 10 455 000	p.m. 10 455 000			p.m. 10 455 000	p.m. 10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme - Direct research	NDA	1.0	p.m. 35 314 314	p.m. 35 314 314	-3 764 314	-3 764 314	p.m. 31 550 000	p.m. 31 550 000
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)								
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1.0	6 338 583	6 338 583			6 338 583	6 338 583
01 01 03 02	External personnel implementing ITER	NDA	1.0	289 579	289 579			289 579	289 579
01 01 03 03	Other management expenditure for ITER	NDA	1.0	1 795 194	1 795 194	-141 092	-141 092	1 654 102	1 654 102
	01 01 - Support administrative expenditure of the 'Research and Innovation' cluster			958 604 669 112 274 642	958 604 669 112 274 642	-9 650 972 -3 764 314	-9 650 972 -3 764 314	948 953 697 108 510 328	948 953 697 108 510 328
01 02	Horizon Europe								
01 02 01	Excellent Science (Pillar I)								
01 02 01 01	European Research Council	DA	1.0	2 232 386 052	2 210 747 440	-20 000 000	-6 600 000	2 212 386 052	2 204 147 440
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1.0	901 030 082	937 324 706			901 030 082	937 324 706
01 02 01 03	Research infrastructures	DA	1.0	338 178 341	355 983 822	-4 500 000	-1 500 000	333 678 341	354 483 822
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)								
01 02 02 10	Cluster 'Health'	DA	1.0	633 612 599	657 984 229	-10 000 000	-3 300 000	623 612 599	654 684 229
01 02 02 11	Cluster 'Health' - Innovative Health Initiative Joint Undertaking	DA	1.0	189 094 891	127 683 699			189 094 891	127 683 699
01 02 02 12	Cluster 'Health' - Global Health EDCTP3 Joint Undertaking	DA	1.0	139 634 063	138 148 905			139 634 063	138 148 905
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1.0	321 003 359	249 754 819	-7 000 000	-2 300 000	314 003 359	247 454 819
01 02 02 30	Cluster 'Civil Security for Society'	DA	1.0	189 962 987	211 428 544			189 962 987	211 428 544
01 02 02 31	Cluster 'Civil Security for Society' - European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1.0	1 205 434 305	1 273 122 309			1 205 434 305	1 273 122 309

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
01 02 02 41	Cluster 'Digital, Industry and Space' - European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	128 082 000	336 203 468	-2 000 000	-650 000	126 082 000	335 553 468
01 02 02 42	Cluster 'Digital, Industry and Space' - Chips Joint Undertaking	DA	1.0	302 579 076	372 581 022			302 579 076	372 581 022
01 02 02 43	Cluster 'Digital, Industry and Space' - Smart Networks and Services Joint Undertaking	DA	1.0	121 557 178	138 169 477			121 557 178	138 169 477
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1.0	1 532 696 974	1 404 051 164	-90 000 000	-30 000 000	1 442 696 974	1 374 051 164
01 02 02 51	Cluster 'Climate, Energy and Mobility' - Single European Sky ATM Research 3 Joint Undertaking	DA	1.0	87 465 694	101 090 998			87 465 694	101 090 998
01 02 02 52	Cluster 'Climate, Energy and Mobility' - Clean Aviation Joint Undertaking	DA	1.0	118 553 771	201 354 520			118 553 771	201 354 520
01 02 02 53	Cluster 'Climate, Energy and Mobility' - Europe's Rail Joint Undertaking	DA	1.0	73 965 936	78 832 117			73 965 936	78 832 117
01 02 02 54	Cluster 'Climate, Energy and Mobility' - Clean Hydrogen Joint Undertaking	DA	1.0	123 588 321	132 982 836	-20 000 000	-6 600 000	103 588 321	126 382 836
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1.0	1 085 037 231	979 953 518	-14 000 000	-4 300 000	1 071 037 231	975 653 518
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' - Circular Bio-based Europe Joint Undertaking	DA	1.0	138 111 922	130 683 536	-12 000 000	-4 000 000	126 111 922	126 683 536
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1.0	20 322 484	21 200 000			20 322 484	21 200 000
01 02 03	Innovative Europe (Pillar III)								
01 02 03 01	European Innovation Council	DA	1.0	1 160 770 928	1 310 395 418	-6 000 000	-2 000 000	1 154 770 928	1 308 395 418
01 02 03 02	European innovation ecosystems	DA	1.0	63 026 222	61 680 261			63 026 222	61 680 261
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1.0	422 864 440	417 424 258	-5 000 000	-1 600 000	417 864 440	415 824 258
01 02 04	Widening participation and strengthening the European Research Area								
01 02 04 01	Widening participation and spreading excellence	DA	1.0	394 371 710	345 901 428			394 371 710	345 901 428
01 02 04 02	Reforming and enhancing the European R&I system	DA	1.0	57 165 013	62 467 935	-3 000 000	-1 000 000	54 165 013	61 467 935
01 02 05	Horizontal operational activities	DA	1.0	155 131 834	108 912 739	-12 000 000	-4 000 000	143 131 834	104 912 739
01 02 99	Completion of previous programmes and activities								
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1.0	p.m.	641 456 706			p.m.	641 456 706
	01 02 - Horizon Europe			12 135 627 413	13 007 519 874	-205 500 000	-67 850 000	11 930 127 413	12 939 669 874
01 03	Euratom Research and Training Programme								
01 03 01	Fusion research and development	DA	1.0	116 036 689	48 484 716			116 036 689	48 484 716

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
				116 036 689	23 207 338			116 036 689	23 207 338
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	DA	1.0	52 997 581	47 571 610			52 997 581	47 571 610
				52 997 581	10 599 516			52 997 581	10 599 516
01 03 03	Nuclear direct actions of the Joint Research Centre	DA	1.0	12 500 000	8 000 000			12 500 000	8 000 000
				12 500 000	3 500 000			12 500 000	3 500 000
01 03 99	Completion of previous programmes and activities								
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1.0	p.m.	3 988 814			p.m.	3 988 814
	01 03 - Euratom Research and Training Programme			181 534 270	108 045 140			181 534 270	108 045 140
				181 534 270	37 306 854			181 534 270	37 306 854
01 04	International Thermonuclear Experimental Reactor (ITER)								
01 04 01	Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - and the Development of Fusion Energy	DA	1.0	843 959 592	923 079 608	-152 800 000	-50 900 000	691 159 592	872 179 608
01 04 99	Completion of previous programmes and activities								
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	01 04 - International Thermonuclear Experimental Reactor (ITER)			843 959 592	923 079 608	-152 800 000	-50 900 000	691 159 592	872 179 608
01 20	Pilot projects, preparatory actions, prerogatives and other actions								
01 20 01	Pilot projects	DA	1.0	p.m.	8 153 698			p.m.	8 153 698
01 20 02	Preparatory actions	DA	1.0	p.m.	12 123 043			p.m.	12 123 043
01 20 03	Other actions								
01 20 03 01	Research programme for steel	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies - Joint Research Centre	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis - Joint Research Centre	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) - HFR supplementary research programme	DA	1.0	p.m.	p.m.			p.m.	p.m.
01 20 99	Completion of previous programmes and activities								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	01 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	20 276 741			p.m.	20 276 741
	01 - Research and Innovation			**14 119 725 944**	**15 017 526 032**	**-367 950 972**	**-128 400 972**	**13 751 774 972**	**14 889 125 060**
				293 808 912	**149 581 496**	**-3 764 314**	**-3 764 314**	**290 044 598**	**145 817 182**
	02 - European Strategic Investments								
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster								
02 01 10	Support expenditure for the InvestEU Programme	NDA	1.0	1 000 000	1 000 000			1 000 000	1 000 000
02 01 21	Support expenditure for the Connecting Europe Facility - Transport								
02 01 21 01	Support expenditure for the Connecting Europe Facility - Transport	NDA	1.0	2 208 162	2 208 162			2 208 162	2 208 162
02 01 21 02	Support expenditure for the Secretariat for performance review	NDA	1.0	2 650 000	2 650 000			2 650 000	2 650 000
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Connecting Europe Facility - Transport	NDA	1.0	8 197 637	8 197 637			8 197 637	8 197 637
02 01 22	Support expenditure for the Connecting Europe Facility - Energy								
02 01 22 01	Support expenditure for the Connecting Europe Facility - Energy	NDA	1.0	1 987 345	1 987 345			1 987 345	1 987 345
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Connecting Europe Facility - Energy	NDA	1.0	3 599 000	3 599 000			3 599 000	3 599 000
02 01 23	Support expenditure for the Connecting Europe Facility - Digital								
02 01 23 01	Support expenditure for the Connecting Europe Facility - Digital	NDA	1.0	1 104 081	1 104 081			1 104 081	1 104 081
02 01 23 73	European Health and Digital Executive Agency - Contribution from the Connecting Europe Facility - Digital	NDA	1.0	5 556 257	5 556 257			5 556 257	5 556 257
02 01 30	Support expenditure for the Digital Europe Programme								
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1.0	19 176 608	19 176 608			19 176 608	19 176 608
02 01 30 73	European Health and Digital Executive Agency - Contribution from the Digital Europe Programme	NDA	1.0	6 942 200	6 942 200			6 942 200	6 942 200
02 01 40	Support expenditure for other actions								
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the renewable energy financing mechanism	NDA	1.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
	02 01 - Support administrative expenditure of the 'European Strategic Investments' cluster			52 421 290	52 421 290			52 421 290	52 421 290
02 02	InvestEU Fund								
02 02 01	Guarantee for the InvestEU Fund	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 02	EU guarantee from the InvestEU Fund - Provisioning of the common provisioning fund	DA	1.0	228 747 462	750 000 000			228 747 462	750 000 000
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	DA	1.0	68 811 164	50 000 000			68 811 164	50 000 000
02 02 99	Completion of previous financial instruments - Provisioning of the common provisioning fund								
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) - Financial instruments	DA	1.0	p.m.	40 000 000			p.m.	40 000 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) - Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 03	Completion of previous research programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	18 900 000			p.m.	18 900 000
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) - Energy programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) - Transport programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) - ICT programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	10 000 000			p.m.	10 000 000
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) - Financial instruments	DA	1.0	p.m.	9 804 512			p.m.	9 804 512
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) - Financial instruments	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	02 02 - InvestEU Fund			297 558 626	878 704 512			297 558 626	878 704 512
02 03	Connecting Europe Facility (CEF)								
02 03 01	Connecting Europe Facility (CEF) - Transport	DA	1.0	1 669 776 945	890 000 000			1 669 776 945	890 000 000
02 03 02	Connecting Europe Facility (CEF) - Energy	DA	1.0	1 007 840 756	400 000 000			1 007 840 756	400 000 000
02 03 03	Connecting Europe Facility (CEF) - Digital								
02 03 03 01	Connecting Europe Facility (CEF) - Digital	DA	1.0	286 386 424	334 050 212	-73 100 000	-24 400 000	213 286 424	309 650 212
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1.0	30 000 000	30 000 000	-13 000 000	-5 000 000	17 000 000	25 000 000
02 03 99	Completion of previous programmes and activities								
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) - Transport activities (prior to 2021)	DA	1.0	p.m.	668 500 000			p.m.	668 500 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) - Energy activities (prior to 2021)	DA	1.0	p.m.	360 000 000			p.m.	360 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) - ICT activities (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	02 03 - Connecting Europe Facility (CEF)			2 994 004 125	2 682 550 212	-86 100 000	-29 400 000	2 907 904 125	2 653 150 212
02 04	Digital Europe Programme								
02 04 01	Cybersecurity								
02 04 01 10	Cybersecurity	DA	1.0	15 638 000	40 034 716			15 638 000	40 034 716
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1.0	122 676 720	158 672 439	-500 000	-180 000	122 176 720	158 492 439
02 04 02	High-performance computing								
02 04 02 10	High-performance computing	DA	1.0	16 223 464	40 566 813			16 223 464	40 566 813
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1.0	338 622 000	471 564 292	-18 900 000	-6 200 000	319 722 000	465 364 292
02 04 03	Artificial intelligence	DA	1.0	136 602 000	253 412 747			136 602 000	253 412 747

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
02 04 04	Skills	DA	1.0	18 677 245	67 620 057			18 677 245	67 620 057
02 04 05	Deployment								
02 04 05 01	Deployment	DA	1.0	96 074 297	177 331 022			96 074 297	177 331 022
02 04 05 02	Deployment / Interoperability	DA	1.0	27 433 310	27 191 807			27 433 310	27 191 807
02 04 06	Semiconductors								
02 04 06 10	Semiconductors - Chips Fund InvestEU	DA	1.0	30 000 000	30 000 000			30 000 000	30 000 000
02 04 06 11	Semiconductors - Chips Joint Undertaking	DA	1.0	171 670 067	268 757 289			171 670 067	268 757 289
02 04 99	Completion of previous programmes and activities								
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) - ICT (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
	02 04 - Digital Europe Programme			973 617 103	1 535 151 182	-19 400 000	-6 380 000	954 217 103	1 528 771 182
02 10	Decentralised agencies								
02 10 01	European Union Aviation Safety Agency (EASA)	DA	1.0	44 719 125	44 719 125			44 719 125	44 719 125
02 10 02	European Maritime Safety Agency (EMSA)	DA	1.0	112 356 158	112 356 158			112 356 158	112 356 158
02 10 03	European Union Agency for Railways (ERA)	DA	1.0	30 778 434	30 778 434	-563 952	-563 952	30 214 482	30 214 482
02 10 04	European Union Agency for Cybersecurity (ENISA)	DA	1.0	26 339 561	26 339 561			26 339 561	26 339 561
02 10 05	Agency for Support for BEREC (BEREC Office)	DA	1.0	8 263 001	8 263 001			8 263 001	8 263 001
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	DA	1.0	23 816 866	23 816 866			23 816 866	23 816 866
	02 10 - Decentralised agencies			246 273 145	246 273 145	-563 952	-563 952	245 709 193	245 709 193
02 20	Pilot projects, preparatory actions, prerogatives and other actions								
02 20 01	Pilot projects	DA	1.0	p.m.	4 881 616			p.m.	4 881 616
02 20 02	Preparatory actions	DA	1.0	p.m.	5 807 740			p.m.	5 807 740
02 20 03	Other actions								
02 20 03 01	European Investment Fund - Provision of paid-up shares of subscribed capital	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 03 02	European Investment Fund - Callable portion of subscribed capital	DA	1.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
02 20 03 03	Nuclear safety - Cooperation with the European Investment Bank	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) - Supervision of very large online platforms	DA	1.0	p.m.	p.m.			p.m.	p.m.
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1.0	15 766 415	14 000 000	-750 322	-250 000	15 016 093	13 750 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1.0	7 535 809	9 000 000	-637 957	-210 000	6 897 852	8 790 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1.0	3 128 808	2 800 000			3 128 808	2 800 000
	02 20 - Pilot projects, preparatory actions, prerogatives and other actions			26 431 032	36 489 356	-1 388 279	-460 000	25 042 753	36 029 356
	02 - European Strategic Investments			**4 590 305 321**	**5 431 589 697**	**-107 452 231**	**-36 803 952**	**4 482 853 090**	**5 394 785 745**
	03 - Single Market								
03 01	Support administrative expenditure of the 'Single Market' cluster								
03 01 01	Support expenditure for the Single Market Programme								
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1.0	14 294 000	14 294 000	-319 000	-319 000	13 975 000	13 975 000
03 01 01 73	European Health and Digital Executive Agency - Contribution from the Single Market Programme	NDA	1.0	2 002 802	2 002 802			2 002 802	2 002 802
03 01 01 76	European Innovation Council and SMEs Executive Agency - Contribution from the Single Market Programme	NDA	1.0	11 428 000	11 428 000			11 428 000	11 428 000
03 01 02	Support expenditure for Fiscalis	NDA	1.0	300 000	300 000			300 000	300 000
03 01 03	Support expenditure for Customs	NDA	1.0	300 000	300 000			300 000	300 000
	03 01 - Support administrative expenditure of the 'Single Market' cluster			28 324 802	28 324 802	-319 000	-319 000	28 005 802	28 005 802
03 02	Single Market Programme								
03 02 01	Making the internal market more effective								
03 02 01 01	Operation and development of the internal market of goods and services	DA	1.0	26 192 000	24 627 343	-400 000	-130 000	25 792 000	24 497 343
03 02 01 02	Internal market governance tools	DA	1.0	5 770 000	6 064 197			5 770 000	6 064 197
03 02 01 03	Taxud regulatory work support - Implementation and development of the internal market	DA	1.0	3 500 000	3 436 702			3 500 000	3 436 702

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
03 02 01 04	Company law	DA	1.0	530 000	697 544			530 000	697 544
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1.0	22 000 000	23 000 000			22 000 000	23 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1.0	6 540 000	6 300 000			6 540 000	6 300 000
03 02 01 07	Market surveillance	DA	1.0	16 867 303	15 130 878			16 867 303	15 130 878
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	1.0	134 197 119	109 338 871	-2 671 456	-890 000	131 525 663	108 448 871
03 02 03	European standardisation and international financial reporting and auditing standards								
03 02 03 01	European standardisation	DA	1.0	23 531 624	20 924 005			23 531 624	20 924 005
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1.0	9 720 000	10 900 000			9 720 000	10 900 000
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking								
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1.0	24 988 953	19 831 643			24 988 953	19 831 643
03 02 04 02	The participation of end users in financial services policymaking	DA	1.0	1 695 000	1 695 000			1 695 000	1 695 000
03 02 05	Producing and disseminating high quality statistics on Europe	DA	1.0	75 600 000	67 500 000			75 600 000	67 500 000
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	DA	1.0	243 159 198	185 000 000			243 159 198	185 000 000
03 02 99	Completion of previous programmes and activities								
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1.0	p.m.	640 643			p.m.	640 643
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1.0	p.m.	200 000			p.m.	200 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1.0	p.m.	1 899 477			p.m.	1 899 477
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1.0	p.m.	456 500			p.m.	456 500
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
03 02 - Single Market Programme				594 291 197	497 642 803	-3 071 456	-1 020 000	591 219 741	496 622 803
03 03	Union Anti-Fraud Programme								
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	DA	1.0	16 770 790	21 302 046			16 770 790	21 302 046
03 03 02	Support the reporting of irregularities, including fraud	DA	1.0	1 058 349	1 058 349			1 058 349	1 058 349
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97	DA	1.0	9 072 861	8 597 312			9 072 861	8 597 312
03 03 99	Completion of previous programmes and activities								
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
03 03 - Union Anti-Fraud Programme				26 902 000	30 957 707			26 902 000	30 957 707
03 04	Cooperation in the field of taxation (Fiscalis)								
03 04 01	Cooperation in the field of taxation (Fiscalis)	DA	1.0	39 684 894	36 947 639			39 684 894	36 947 639
03 04 99	Completion of previous programmes and activities								
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
03 04 - Cooperation in the field of taxation (Fiscalis)				39 684 894	36 947 639			39 684 894	36 947 639
03 05	Cooperation in the field of customs (Customs)								
03 05 01	Cooperation in the field of customs (Customs)	DA	1.0	139 969 000	154 504 859			139 969 000	154 504 859
03 05 99	Completion of previous programmes and activities								
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1.0	p.m.	p.m.			p.m.	p.m.
03 05 - Cooperation in the field of customs (Customs)				139 969 000	154 504 859			139 969 000	154 504 859
03 10	Decentralised agencies								
03 10 01	European Chemical Agency (ECHA)								
03 10 01 01	European Chemicals Agency - Chemicals legislation	DA	1.0	77 474 769	77 474 769	-1 053 744	-1 053 744	76 421 025	76 421 025
03 10 01 02	European Chemicals Agency - Activities in the field of biocides legislation	DA	1.0	8 040 425	8 040 425			8 040 425	8 040 425
03 10 02	European Banking Authority (EBA)	DA	1.0	20 723 957	20 723 957			20 723 957	20 723 957
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1.0	14 733 393	14 733 393			14 733 393	14 733 393
				231 000	231 000			231 000	231 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
03 10 04	European Securities and Markets Authority (ESMA)	DA	1.0	21 981 530	21 981 530			21 981 530	21 981 530
				410 000	410 000			410 000	410 000
03 10 05	Anti-Money Laundering Authority (AMLA)	DA	1.0	37 060 950	37 060 950			37 060 950	37 060 950
03 10 06	European Union Customs Authority (EUCA)	DA	1.0	928 000	928 000			928 000	928 000
				928 000	928 000			928 000	928 000
	03 10 - Decentralised agencies			180 943 024	180 943 024	-1 053 744	-1 053 744	179 889 280	179 889 280
				1 569 000	1 569 000			1 569 000	1 569 000
03 20	Pilot projects, preparatory actions, prerogatives and other actions								
03 20 01	Pilot projects	DA	1.0	p.m.	9 179 122			p.m.	9 179 122
03 20 02	Preparatory actions	DA	1.0	p.m.	6 378 426			p.m.	6 378 426
03 20 03	Other actions								
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.0	6 800 000	6 800 000			6 800 000	6 800 000
	03 20 - Pilot projects, preparatory actions, prerogatives and other actions			6 800 000	22 357 548			6 800 000	22 357 548
	03 - Single Market			**1 016 914 917**	**951 678 382**	**-4 444 200**	**-2 392 744**	**1 012 470 717**	**949 285 638**
				1 569 000	**1 569 000**			**1 569 000**	**1 569 000**
	04 - Space								
04 01	Support administrative expenditure of the ‘Space’ cluster								
04 01 01	Support expenditure for the Union Space Programme	NDA	1.0	6 600 000	6 600 000			6 600 000	6 600 000
04 01 02	Support expenditure for the Union Secure Connectivity Programme	NDA	1.0	200 000	200 000			200 000	200 000
	04 01 - Support administrative expenditure of the ‘Space’ cluster			6 800 000	6 800 000			6 800 000	6 800 000
04 02	Union Space Programme								
04 02 01	Galileo / EGNOS	DA	1.0	1 177 659 000	1 030 000 000			1 177 659 000	1 030 000 000
04 02 02	Copernicus	DA	1.0	829 850 000	670 000 000	-5 000 000	-1 500 000	824 850 000	668 500 000
04 02 03	GOVSATCOM/SSA	DA	1.0	80 300 000	30 000 000	-3 400 000	-1 100 000	76 900 000	28 900 000
04 02 99	Completion of previous programmes and activities								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1.0	p.m.	25 000 000			p.m.	25 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1.0	p.m.	8 000 000			p.m.	8 000 000
	04 02 - Union Space Programme			2 087 809 000	1 763 000 000	-8 400 000	-2 600 000	2 079 409 000	1 760 400 000
04 03	Union Secure Connectivity Programme								
04 03 01	Union Secure Connectivity Programme - Contribution from Heading 1	DA	1.0	149 500 000	50 000 000			149 500 000	50 000 000
	04 03 - Union Secure Connectivity Programme			149 500 000	50 000 000			149 500 000	50 000 000
04 10	Decentralised agencies								
04 10 01	European Union Agency for the Space Programme	DA	1.0	83 356 015	83 356 015			83 356 015	83 356 015
	04 10 - Decentralised agencies			83 356 015	83 356 015			83 356 015	83 356 015
04 20	Pilot projects, preparatory actions, prerogatives and other actions								
04 20 01	Pilot projects	DA	1.0	p.m.	1 310 000			p.m.	1 310 000
04 20 02	Preparatory actions	DA	1.0	p.m.	4 100 000			p.m.	4 100 000
	04 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	5 410 000			p.m.	5 410 000
	04 - Space			**2 327 465 015**	**1 908 566 015**	**-8 400 000**	**-2 600 000**	**2 319 065 015**	**1 905 966 015**
	05 - Regional Development and Cohesion								
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster								
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)								
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	4 231 305	4 231 305			4 231 305	4 231 305
05 01 01 76	European Innovation Council and SMEs Executive Agency - Contribution from interregional innovation investments	NDA	2.1	1 634 000	1 634 000			1 634 000	1 634 000
05 01 02	Support expenditure for the Cohesion Fund								
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 839 003	1 839 003			1 839 003	1 839 003
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Cohesion Fund	NDA	2.1	7 295 082	7 295 082			7 295 082	7 295 082
05 01 03	Support expenditure for the support to the Turkish Cypriot community	NDA	2.2	2 191 287	2 191 287			2 191 287	2 191 287

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
	05 01 - Support administrative expenditure of the 'Regional Development and Cohesion' cluster			17 190 677	17 190 677			17 190 677	17 190 677
05 02	European Regional Development Fund (ERDF)								
05 02 01	ERDF - Operational expenditure	DA	2.1	34 070 850 917	36 019 377 238			34 070 850 917	36 019 377 238
05 02 02	ERDF - Operational technical assistance	DA	2.1	72 091 679	92 555 317			72 091 679	92 555 317
05 02 03	European Urban Initiative	DA	2.1	49 651 964	105 606 392			49 651 964	105 606 392
05 02 04	Just Transition Fund (JTF) - Contribution from the ERDF	DA	2.1	65 457 087	p.m.			65 457 087	p.m.
05 02 05	ERDF - Financing under REACT-EU								
05 02 05 01	ERDF - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 02	ERDF - Operational technical assistance - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 03	European Territorial Cooperation - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 06	InvestEU Fund - Contribution from the ERDF	DA	2.1	13 779 147	33 779 147			13 779 147	33 779 147
05 02 07	Border Management and Visa Instrument (BMVI) - Contribution from the ERDF	DA	2.1	51 566 295	30 919 532			51 566 295	30 919 532
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the ERDF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 09	Horizon Europe - Contribution from the ERDF	DA	2.1	1 000 000	3 183 647			1 000 000	3 183 647
05 02 10	Digital Europe - Contribution from the ERDF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99	Completion of previous programmes and activities								
05 02 99 01	Completion of the ERDF - Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 02	Completion of the ERDF - Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 03	Completion of the ERDF - Article 25 - Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 04	Completion of the ERDF - Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
	05 02 - European Regional Development Fund (ERDF)			34 324 397 089	36 285 421 273			34 324 397 089	36 285 421 273
05 03	Cohesion Fund (CF)								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
05 03 01	Cohesion Fund (CF) - Operational expenditure	DA	2.1	5 997 737 209	6 111 568 762			5 997 737 209	6 111 568 762
05 03 02	Cohesion Fund (CF) - Operational technical assistance	DA	2.1	10 381 902	14 264 919			10 381 902	14 264 919
05 03 03	Connecting Europe Facility (CEF) - Transport - Cohesion Fund (CF) allocation	DA	2.1	1 723 451 538	729 000 000			1 723 451 538	729 000 000
05 03 04	InvestEU Fund - Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	5 000 000			p.m.	5 000 000
05 03 05	Border Management and Visa Instrument (BMVI) - Contribution from the Cohesion Fund (CF)	DA	2.1	13 613 633	8 163 304			13 613 633	8 163 304
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Cohesion Fund (CF)	DA	2.1	2 079 251	2 469 191			2 079 251	2 469 191
05 03 07	Horizon Europe - Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 08	Digital Europe - Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 09	Recovery and Resilience Facility - Contribution from the CF	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 99	Completion of previous programmes and activities								
05 03 99 01	Completion of the Cohesion Fund (CF) - Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 99 02	Completion of the Cohesion Fund (CF) - Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
05 03 99 03	Completion of the Connecting Europe Facility (CEF) - Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	950 220 000			p.m.	950 220 000
05 03 99 04	Completion of the Cohesion Fund (CF) - Article 25 - Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
	05 03 - Cohesion Fund (CF)			7 747 263 533	7 820 686 176			7 747 263 533	7 820 686 176
05 04	Support to the Turkish Cypriot community								
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2	33 479 713	33 000 000			33 479 713	33 000 000
05 04 99	Completion of previous programmes and activities								
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	2 000 000			p.m.	2 000 000
	05 04 - Support to the Turkish Cypriot community			33 479 713	35 000 000			33 479 713	35 000 000
05 20	Pilot projects, preparatory actions, prerogatives and other actions								
05 20 01	Pilot projects	DA	2.1	p.m.	2 857 943			p.m.	2 857 943

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
05 20 02	Preparatory actions	DA	2.1	p.m.	p.m.			p.m.	p.m.
	05 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	2 857 943			p.m.	2 857 943
	05 - Regional Development and Cohesion			**42 122 331 012**	**44 161 156 069**			**42 122 331 012**	**44 161 156 069**
	06 - Recovery and Resilience								
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster								
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument								
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 208 000	2 208 000			2 208 000	2 208 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.			p.m.	p.m.
06 01 02	Support expenditure for the protection of the euro against counterfeiting	NDA	2.2	p.m.	p.m.			p.m.	p.m.
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	NDA	2.2	6 000 000	6 000 000			6 000 000	6 000 000
06 01 04	Support expenditure for the Union Civil Protection Mechanism	NDA	2.2	p.m.	p.m.			p.m.	p.m.
06 01 05	Support expenditure for the EU4Health Programme								
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	6 745 762	6 745 762			6 745 762	6 745 762
06 01 05 73	European Health and Digital Executive Agency - Contribution from the EU4Health programme	NDA	2.2	19 862 261	19 862 261			19 862 261	19 862 261
06 01 06	Support expenditure for the emergency support within the Union	NDA	2.2	p.m.	p.m.			p.m.	p.m.
	06 01 - Support administrative expenditure of the 'Recovery and Resilience' cluster			34 816 023	34 816 023			34 816 023	34 816 023
06 02	Recovery and Resilience Facility and Technical Support Instrument								
06 02 01	Recovery and Resilience Facility - Non-repayable support	DA	2.2	p.m.	p.m.			p.m.	p.m.
06 02 02	Technical Support Instrument	DA	2.2	107 327 580	122 423 515	-15 000 000	-15 000 000	92 327 580	107 423 515
06 02 99	Completion of previous programmes and activities								
06 02 99 01	Completion of the Structural Reform Support Programme - Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
06 02 99 02	Completion of the Structural Reform Support Programme - Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	06 02 - Recovery and Resilience Facility and Technical Support Instrument			107 327 580	122 423 515	-15 000 000	-15 000 000	92 327 580	107 423 515
06 03	Protection of the euro against counterfeiting								
06 03 01	Protection of the euro against counterfeiting	DA	2.2	920 145	916 200			920 145	916 200
06 03 99	Completion of previous programmes and activities								
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	06 03 - Protection of the euro against counterfeiting			920 145	916 200			920 145	916 200
06 04	European Union Recovery Instrument (EURI)								
06 04 01	European Union Recovery Instrument (EURI) - Payment of periodic coupon and redemption at maturity	NDA	2.2	8 021 000 000	8 021 000 000	-303 000 000	-303 000 000	7 718 000 000	7 718 000 000
	06 04 - European Union Recovery Instrument (EURI)			8 021 000 000	8 021 000 000	-303 000 000	-303 000 000	7 718 000 000	7 718 000 000
06 05	Union Civil Protection Mechanism								
06 05 01	Union Civil Protection Mechanism	DA	2.2	167 657 430	189 000 000			167 657 430	189 000 000
06 05 99	Completion of previous programmes and activities								
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	19 500 000			p.m.	19 500 000
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	06 05 - Union Civil Protection Mechanism			167 657 430	208 500 000			167 657 430	208 500 000
06 06	EU4Health Programme								
06 06 01	EU4Health Programme	DA	2.2	658 265 985	545 000 000	-97 300 000	-31 600 000	560 965 985	513 400 000
06 06 99	Completion of previous programmes and activities								
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	1 600 000			p.m.	1 600 000
	06 06 - EU4Health Programme			658 265 985	546 600 000	-97 300 000	-31 600 000	560 965 985	515 000 000
06 07	Emergency support within the Union								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
06 07 01	Emergency support within the Union	DA	2.2	p.m.	p.m.			p.m.	p.m.
	06 07 - Emergency support within the Union			p.m.	p.m.			p.m.	p.m.
06 10	Decentralised agencies								
06 10 01	European Centre for Disease Prevention and Control	DA	2.2	90 939 554	90 939 554	-9 711 463	-9 711 463	81 228 091	81 228 091
06 10 02	European Food Safety Authority	DA	2.2	162 157 012	157 192 953			162 157 012	157 192 953
				830 000	287 000			830 000	287 000
06 10 03	European Medicines Agency								
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	29 245 016	29 245 016			29 245 016	29 245 016
				651 000	651 000			651 000	651 000
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000			14 000 000	14 000 000
				1 172 000	1 172 000			1 172 000	1 172 000
	06 10 - Decentralised agencies			298 164 582	293 200 523	-9 711 463	-9 711 463	288 453 119	283 489 060
				2 653 000	2 110 000			2 653 000	2 110 000
06 20	Pilot projects, preparatory actions, prerogatives and other actions								
06 20 01	Pilot projects	DA	2.2	p.m.	p.m.			p.m.	p.m.
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	13 586 521	13 300 000	-1 246 794	-415 000	12 339 727	12 885 000
	06 20 - Pilot projects, preparatory actions, prerogatives and other actions			13 586 521	13 300 000	-1 246 794	-415 000	12 339 727	12 885 000
	06 - Recovery and Resilience			**9 301 738 266**	**9 240 756 261**	**-426 258 257**	**-359 726 463**	**8 875 480 009**	**8 881 029 798**
				2 653 000	**2 110 000**			**2 653 000**	**2 110 000**
	07 - Investing in People, Social Cohesion and Values								
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster								
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)								
07 01 01 01	Support expenditure for the ESF+ - Shared management	NDA	2.1	7 479 500	7 479 500			7 479 500	7 479 500
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	NDA	2.2	2 300 000	2 300 000			2 300 000	2 300 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
07 01 02	Support expenditure for Erasmus+								
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	29 957 299	29 957 299	-2 727 526	-2 727 526	27 229 773	27 229 773
07 01 02 75	European Education and Culture Executive Agency - Contribution from Erasmus+	NDA	2.2	35 833 037	35 833 037			35 833 037	35 833 037
07 01 03	Support expenditure for the European Solidarity Corps								
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 813 468	5 813 468	-171 895	-171 895	5 641 573	5 641 573
07 01 03 75	European Education and Culture Executive Agency - Contribution from the European Solidarity Corps	NDA	2.2	1 501 546	1 501 546			1 501 546	1 501 546
07 01 04	Support expenditure for Creative Europe								
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	7 445 414	7 445 414	-1 157 945	-1 157 945	6 287 469	6 287 469
07 01 04 75	European Education and Culture Executive Agency - Contribution from Creative Europe	NDA	2.2	20 069 949	20 069 949			20 069 949	20 069 949
07 01 05	Support expenditure for Citizens, Equality, Rights and Values								
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	1 875 000	1 875 000			1 875 000	1 875 000
07 01 05 75	European Education and Culture Executive Agency - Contribution from Citizens, Equality, Rights and Values	NDA	2.2	9 348 280	9 348 280			9 348 280	9 348 280
07 01 06	Support expenditure for Justice	NDA	2.2	1 100 000	1 100 000			1 100 000	1 100 000
	07 01 - Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster			122 723 493	122 723 493	-4 057 366	-4 057 366	118 666 127	118 666 127
07 02	European Social Fund Plus (ESF+)								
07 02 01	ESF+ shared management strand - Operational expenditure	DA	2.1	14 424 864 209	15 510 000 000			14 424 864 209	15 510 000 000
07 02 02	ESF+ shared management strand - Operational technical assistance	DA	2.1	23 815 375	27 500 000			23 815 375	27 500 000
07 02 03	Just Transition Fund (JTF) - Contribution from the ESF+	DA	2.1	16 364 001	p.m.			16 364 001	p.m.
07 02 04	ESF+ - Employment and Social Innovation (EaSI) strand	DA	2.2	105 410 821	102 000 000			105 410 821	102 000 000
07 02 05	European Social Fund (ESF) - Financing under REACT-EU								
07 02 05 01	ESF - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 05 02	ESF - Operational technical assistance - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06	Fund for European Aid to the Most Deprived (FEAD) - Financing under REACT-EU								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
07 02 06 01	FEAD - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06 02	FEAD - Operational technical assistance - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 07	Youth Employment Initiative (YEI) - Financing under REACT-EU								
07 02 07 01	YEI - Operational expenditure - Financing under REACT-EU	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 08	InvestEU Fund - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) - Contribution from the ESF+	DA	2.1	26 318 900	21 041 343			26 318 900	21 041 343
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 11	Horizon Europe - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 12	Digital Europe Programme - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 13	Erasmus+ - Contribution from the ESF+	DA	2.1	7 000 000	7 000 000			7 000 000	7 000 000
07 02 14	Recovery and Resilience Facility - Contribution from the ESF+	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99	Completion of previous programmes and activities								
07 02 99 01	Completion of the ESF - Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 02	Completion of the ESF - Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
07 02 99 06	Completion of the ESF - Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.			p.m.	p.m.
	07 02 - European Social Fund Plus (ESF+)			14 603 773 306	15 667 541 343			14 603 773 306	15 667 541 343
07 03	Erasmus+								
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training								
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training - Indirect management	DA	2.2	3 042 584 266	2 985 720 000	-107 000 000	-35 600 000	2 935 584 266	2 950 120 000

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training - Direct management	DA	2.2	644 133 179	708 100 000	-125 000 000	-41 600 000	519 133 179	666 500 000
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	DA	2.2	440 307 038	411 000 000	-20 000 000	-6 600 000	420 307 038	404 400 000
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	2.2	81 483 341	78 000 000	-3 000 000	-1 000 000	78 483 341	77 000 000
07 03 99	Completion of previous programmes and activities								
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	07 03 - Erasmus+			4 208 507 824	4 182 820 000	-255 000 000	-84 800 000	3 953 507 824	4 098 020 000
07 04	European Solidarity Corps								
07 04 01	European Solidarity Corps	DA	2.2	142 523 651	131 000 000			142 523 651	131 000 000
07 04 99	Completion of previous programmes and activities								
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	p.m.			p.m.	p.m.
07 04 99 02	Completion of the EU Aid Volunteers initiative - Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	07 04 - European Solidarity Corps			142 523 651	131 000 000			142 523 651	131 000 000
07 05	Creative Europe								
07 05 01	Culture strand	DA	2.2	121 721 256	111 165 876	-9 500 000	-3 100 000	112 221 256	108 065 876
07 05 02	Media strand	DA	2.2	213 758 213	192 254 518	-14 500 000	-4 850 000	199 258 213	187 404 518
07 05 03	Cross-sectoral strand	DA	2.2	33 030 185	27 295 140	-2 400 000	-750 000	30 630 185	26 545 140
07 05 99	Completion of previous programmes and activities								
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	07 05 - Creative Europe			368 509 654	330 715 534	-26 400 000	-8 700 000	342 109 654	322 015 534
07 06	Citizens, Equality, Rights and Values								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
07 06 01	Equality and rights	DA	2.2	50 013 550	33 643 288	-8 600 000	-2 800 000	41 413 550	30 843 288
07 06 02	Citizens engagement and participation in the democratic life of the Union	DA	2.2	73 775 165	61 432 830			73 775 165	61 432 830
07 06 03	Daphne	DA	2.2	35 129 939	20 745 778	-7 000 000	-2 400 000	28 129 939	18 345 778
07 06 04	Union values	DA	2.2	120 762 466	89 176 175	-39 000 000	-12 900 000	81 762 466	76 276 175
07 06 99	Completion of previous programmes and activities								
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	07 06 - Citizens, Equality, Rights and Values			279 681 120	204 998 071	-54 600 000	-18 100 000	225 081 120	186 898 071
07 07	Justice								
07 07 01	Promoting judicial cooperation	DA	2.2	10 973 610	9 205 647			10 973 610	9 205 647
07 07 02	Supporting judicial training	DA	2.2	15 850 770	10 432 788			15 850 770	10 432 788
07 07 03	Promoting effective access to justice	DA	2.2	13 818 620	11 278 923			13 818 620	11 278 923
07 07 99	Completion of previous programmes and activities								
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	p.m.			p.m.	p.m.
	07 07 - Justice			40 643 000	30 917 358			40 643 000	30 917 358
07 10	Decentralised Agencies and European Public Prosecutor's Office								
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	DA	2.2	25 387 563	25 387 563			25 387 563	25 387 563
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	DA	2.2	17 417 398	17 417 398	-255 042	-255 042	17 162 356	17 162 356
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2	20 604 551	20 604 551	-120 487	-120 487	20 484 064	20 484 064
07 10 04	European Union Agency for Fundamental Rights (FRA)	DA	2.2	26 390 346	26 390 346			26 390 346	26 390 346
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2	10 754 875	10 754 875	-241 806	-241 806	10 513 069	10 513 069
07 10 06	European Training Foundation (ETF)	DA	2.2	23 762 013	23 762 013			23 762 013	23 762 013
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2	72 983 685	72 358 685			72 983 685	72 358 685
07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2	91 545 128	91 545 128	-5 886 284	-5 886 284	85 658 844	85 658 844

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
07 10 09	European Labour Authority (ELA)	DA	2.2	50 478 328	49 325 764			50 478 328	49 325 764
	07 10 - Decentralised Agencies and European Public Prosecutor's Office			339 323 887	337 546 323	-6 503 619	-6 503 619	332 820 268	331 042 704
07 20	Pilot projects, preparatory actions, prerogatives and other actions								
07 20 01	Pilot projects								
07 20 01 01	Pilot projects under sub-heading 2b	DA	2.2	p.m.	5 598 843			p.m.	5 598 843
07 20 01 02	Pilot projects under sub-heading 2a	DA	2.1	p.m.	750 000			p.m.	750 000
07 20 02	Preparatory actions	DA	2.2	p.m.	12 703 658			p.m.	12 703 658
07 20 03	Other actions								
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	9 017 035	8 800 000			9 017 035	8 800 000
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
07 20 04 01	Multimedia actions	DA	2.2	21 107 803	20 311 843	-186 365	-62 000	20 921 438	20 249 843
07 20 04 02	Executive and corporate communication services	DA	2.2	49 192 000	49 192 000	-433 000	-142 000	48 759 000	49 050 000
07 20 04 03	Commission Representations	DA	2.2	28 569 000	25 183 000	-252 000	-84 000	28 317 000	25 099 000
07 20 04 04	Communication services for citizens	DA	2.2	33 657 000	33 138 000			33 657 000	33 138 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000			3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 838 086	19 300 000	-210 470	-70 000	23 627 616	19 230 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	1 618 213	845 870	-688 824	-234 000	929 389	611 870
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 251 059	3 400 000			3 251 059	3 400 000
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	23 133 016	25 000 000			23 133 016	25 000 000
	07 20 - Pilot projects, preparatory actions, prerogatives and other actions			196 383 212	207 223 214	-1 770 659	-592 000	194 612 553	206 631 214
	07 - Investing in People, Social Cohesion and Values			**20 302 069 147**	**21 215 485 336**	**-348 331 644**	**-122 752 985**	**19 953 737 503**	**21 092 732 351**
	08 - Agriculture and Maritime Policy								
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster								
08 01 01	Support expenditure for the European Agricultural Guarantee Fund								

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	586 437	586 437			586 437	586 437
08 01 01 72	European Research Executive Agency - Contribution from the European Agricultural Guarantee Fund	NDA	3.1	872 104	872 104			872 104	872 104
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development	NDA	3.2	2 080 410	2 080 410			2 080 410	2 080 410
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund								
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 735 128	3 735 128	-397 805	-397 805	3 337 323	3 337 323
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 528 000	4 528 000			4 528 000	4 528 000
	08 01 - Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster			11 802 079	11 802 079	-397 805	-397 805	11 404 274	11 404 274
08 02	European Agricultural Guarantee Fund (EAGF)								
08 02 01	Agricultural reserve	NDA	3.1	450 000 000	450 000 000			450 000 000	450 000 000
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans								
08 02 02 01	Fruit and vegetables sector	NDA	3.1	1 035 000 000	1 035 000 000			1 035 000 000	1 035 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	58 000 000	58 000 000			58 000 000	58 000 000
08 02 02 03	Wine sector	NDA	3.1	946 000 000	946 000 000			946 000 000	946 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000			2 200 000	2 200 000
08 02 02 05	Olive oil and table olives sector	NDA	3.1	44 000 000	44 000 000			44 000 000	44 000 000
08 02 02 06	Other sectors	NDA	3.1	48 000 000	48 000 000			48 000 000	48 000 000
08 02 03	Market-related expenditure outside the CAP Strategic Plans								
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000			229 000 000	229 000 000
08 02 03 02	Promotion of agricultural products - Simple programmes under shared management	NDA	3.1	81 000 000	81 000 000			81 000 000	81 000 000
08 02 03 03	Promotion of agricultural products - Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	p.m.	69 927 713			p.m.	69 927 713
08 02 03 04	School schemes	NDA	3.1	202 000 000	202 000 000			202 000 000	202 000 000
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
08 02 03 06	Fruit and vegetables	NDA	3.1	178 000 000	178 000 000			178 000 000	178 000 000
08 02 03 07	Wine	NDA	3.1	49 000 000	49 000 000			49 000 000	49 000 000
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 04	Direct payment types of interventions under the CAP Strategic Plans								
08 02 04 01	Basic income support for sustainability	NDA	3.1	18 433 000 000	18 433 000 000			18 433 000 000	18 433 000 000
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	3 970 000 000	3 970 000 000			3 970 000 000	3 970 000 000
08 02 04 03	Complementary income support for young farmers	NDA	3.1	697 000 000	697 000 000			697 000 000	697 000 000
08 02 04 04	Schemes for the climate, the environment and animal welfare	NDA	3.1	8 783 000 000	8 783 000 000			8 783 000 000	8 783 000 000
08 02 04 05	Coupled income support	NDA	3.1	4 470 000 000	4 470 000 000			4 470 000 000	4 470 000 000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	224 000 000	224 000 000			224 000 000	224 000 000
08 02 05	Direct payments outside the CAP Strategic Plans								
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000			444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	920 000	920 000			920 000	920 000
08 02 05 03	Redistributive payment	NDA	3.1	66 000	66 000			66 000	66 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	4 400 000	4 400 000			4 400 000	4 400 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	2 997 000	2 997 000			2 997 000	2 997 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 05 07	Payment for young farmers	NDA	3.1	198 000	198 000			198 000	198 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	66 000	66 000			66 000	66 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	1 188 000	1 188 000			1 188 000	1 188 000
08 02 05 10	Small farmers scheme	NDA	3.1	99 000	99 000			99 000	99 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.			p.m.	p.m.

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 06	Policy strategy, coordination and audit								
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	6 100 000	6 100 000			6 100 000	6 100 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.			p.m.	p.m.
08 02 06 03	European Agricultural Guarantee Fund (EAGF) - Operational technical assistance	DA	3.1	103 534 215	85 413 836			103 534 215	85 413 836
08 02 99	Completion of previous programmes and activities								
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) - Shared management	NDA	3.1	1 000 000	1 000 000			1 000 000	1 000 000
	08 02 - European Agricultural Guarantee Fund (EAGF)			40 463 768 215	40 515 575 549			40 463 768 215	40 515 575 549
08 03	European Agricultural Fund for Rural Development (EAFRD)								
08 03 01	Rural development types of interventions								
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 301 388 944	8 500 000 000			13 301 388 944	8 500 000 000
08 03 01 02	Rural development types of interventions - 2014-2022 programmes	DA	3.2	p.m.	800 000 000			p.m.	800 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 03 02	European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance	DA	3.2	28 191 810	35 438 204			28 191 810	35 438 204
08 03 03	European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 03 04	InvestEU Fund - Contribution from the EAFRD	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99	Completion of previous programmes and activities								
08 03 99 01	Completion of previous rural development programmes - Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.			p.m.	p.m.
	08 03 - European Agricultural Fund for Rural Development (EAFRD)			13 329 580 754	9 335 438 204			13 329 580 754	9 335 438 204

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)								
08 04 01	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Operational expenditure under shared management	DA	3.2	720 002 722	850 000 000			720 002 722	850 000 000
08 04 02	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Operational expenditure under direct and indirect management	DA	3.2	67 551 773	70 000 000			67 551 773	70 000 000
08 04 03	European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Operational technical assistance	DA	3.2	5 576 014	5 500 000			5 576 014	5 500 000
08 04 04	InvestEU Fund - Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 04 05	Border Management and Visa Instrument (BMVI) - Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	1 528 363	1 349 985			1 528 363	1 349 985
08 04 06	Recovery and Resilience Facility - Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 04 99	Completion of previous programmes and activities								
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) - Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) - Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	p.m.			p.m.	p.m.
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) - Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.			p.m.	p.m.
	08 04 - European Maritime, Fisheries and Aquaculture Fund (EMFAF)			794 658 872	926 849 985			794 658 872	926 849 985
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)								
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	DA	3.2	153 851 857 116 215 000	130 426 857 87 915 000			153 851 857 116 215 000	130 426 857 87 915 000
08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)	DA	3.2	6 608 570	6 608 570			6 608 570	6 608 570

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
	08 05 - Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)			160 460 427	137 035 427			160 460 427	137 035 427
				116 215 000	87 915 000			116 215 000	87 915 000
08 10	Decentralised agencies								
08 10 01	European Fisheries Control Agency	DA	3.2	31 335 269	31 335 269	-479 737	-479 737	30 855 532	30 855 532
	08 10 - Decentralised agencies			31 335 269	31 335 269	-479 737	-479 737	30 855 532	30 855 532
08 20	Pilot projects, preparatory actions, prerogatives and other actions								
08 20 01	Pilot projects	DA	3.2	p.m.	2 890 650			p.m.	2 890 650
08 20 02	Preparatory actions	DA	3.2	p.m.	p.m.			p.m.	p.m.
	08 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	2 890 650			p.m.	2 890 650
	08 - Agriculture and Maritime Policy			**54 791 605 616**	**50 960 927 163**	**-877 542**	**-877 542**	**54 790 728 074**	**50 960 049 621**
				116 215 000	**87 915 000**			**116 215 000**	**87 915 000**
	09 - Environment and Climate Action								
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster								
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)								
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 729 726	10 729 726	-177 186	-177 186	10 552 540	10 552 540
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	19 137 000	19 137 000			19 137 000	19 137 000
09 01 02	Support expenditure for the Just Transition Fund	NDA	3.2	p.m.	p.m.			p.m.	p.m.
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism								
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.			p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.			p.m.	p.m.
09 01 04	Support expenditure for the Social Climate Fund	NDA	3.2	p.m.	p.m.			p.m.	p.m.

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
	09 01 - Support administrative expenditure of the 'Environment and Climate Action' Cluster			29 866 726	29 866 726	-177 186	-177 186	29 689 540	29 689 540
09 02	Programme for the Environment and Climate Action (LIFE)								
09 02 01	Nature and biodiversity	DA	3.2	323 555 118	199 000 000	-11 000 000	-3 700 000	312 555 118	195 300 000
09 02 02	Circular economy and quality of life	DA	3.2	185 280 901	138 000 000	-700 000	-230 000	184 580 901	137 770 000
09 02 03	Climate change mitigation and adaptation	DA	3.2	126 706 236	100 000 000	-1 000 000	-330 000	125 706 236	99 670 000
09 02 04	Clean energy transition	DA	3.2	137 443 577	118 000 000	-300 000	-100 000	137 143 577	117 900 000
09 02 99	Completion of previous programmes and activities								
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	129 000 000			p.m.	129 000 000
	09 02 - Programme for the Environment and Climate Action (LIFE)			772 985 832	684 000 000	-13 000 000	-4 360 000	759 985 832	679 640 000
09 03	Just Transition Fund (JTF)								
09 03 01	Just Transition Fund (JTF) - Operational expenditure	DA	3.2	1 250 955 612	1 333 000 000			1 250 955 612	1 333 000 000
09 03 02	Just Transition Fund (JTF) - Operational technical assistance	DA	3.2	4 393 723	6 600 000			4 393 723	6 600 000
	09 03 - Just Transition Fund (JTF)			1 255 349 335	1 339 600 000			1 255 349 335	1 339 600 000
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)								
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2	p.m.	p.m.			p.m.	p.m.
	09 04 - Public sector loan facility under the Just Transition Mechanism (JTM)			p.m.	p.m.			p.m.	p.m.
09 05	Social Climate Fund (SCF)								
09 05 01	Social Climate Fund (SCF) - operational expenditure	DA	3.2	p.m.	p.m.			p.m.	p.m.
	09 05 - Social Climate Fund (SCF)			p.m.	p.m.			p.m.	p.m.
09 10	Decentralised agencies								
09 10 01	European Chemicals Agency - Environmental directives and international conventions	DA	3.2	19 136 961	19 136 961			19 136 961	19 136 961
				12 407 115	12 407 115			12 407 115	12 407 115
09 10 02	European Environment Agency	DA	3.2	69 237 885	69 237 885			69 237 885	69 237 885
				5 388 210	5 388 210			5 388 210	5 388 210
	09 10 - Decentralised agencies			88 374 846	88 374 846			88 374 846	88 374 846

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
				17 795 325	17 795 325			17 795 325	17 795 325
09 20	Pilot projects, preparatory actions, prerogatives and other actions								
09 20 01	Pilot projects	DA	3.2	p.m.	2 874 307			p.m.	2 874 307
09 20 02	Preparatory actions	DA	3.2	p.m.	749 994			p.m.	749 994
09 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	33 700 000	27 044 470	-3 650 000	-1 215 000	30 050 000	25 829 470
	09 20 - Pilot projects, preparatory actions, prerogatives and other actions			33 700 000	30 668 771	-3 650 000	-1 215 000	30 050 000	29 453 771
	09 - Environment and Climate Action			**2 180 276 739**	**2 172 510 343**	**-16 827 186**	**-5 752 186**	**2 163 449 553**	**2 166 758 157**
				17 795 325	**17 795 325**			**17 795 325**	**17 795 325**
	10 - Migration								
10 01	Support administrative expenditure of the 'Migration' Cluster								
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	NDA	4.0	4 200 000	4 200 000	-1 050 000	-1 050 000	3 150 000	3 150 000
				900 000	900 000			900 000	900 000
	10 01 - Support administrative expenditure of the 'Migration' Cluster			4 200 000	4 200 000	-1 050 000	-1 050 000	3 150 000	3 150 000
				900 000	900 000			900 000	900 000
10 02	Asylum, Migration and Integration Fund (AMIF)								
10 02 01	Asylum, Migration and Integration Fund (AMIF)	DA	4.0	2 068 558 639	1 316 121 777			2 068 558 639	1 316 121 777
10 02 02	Border Management and Visa Policy Instrument (BMVI) - Contribution from AMIF	DA	4.0	149 978	133 528			149 978	133 528
10 02 03	Internal Security Fund (ISF) - Contribution from AMIF	DA	4.0	1 601 183	160 118			1 601 183	160 118
10 02 99	Completion of previous programmes and activities								
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4.0	p.m.	55 000 000			p.m.	55 000 000
	10 02 - Asylum, Migration and Integration Fund (AMIF)			2 070 309 800	1 371 415 423			2 070 309 800	1 371 415 423
10 10	Decentralised Agencies								
10 10 01	European Union Agency for Asylum (EUAA)	DA	4.0	248 512 949	224 512 949			248 512 949	224 512 949
	10 10 - Decentralised Agencies			248 512 949	224 512 949			248 512 949	224 512 949

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
	10 - Migration			**2 323 022 749**	**1 600 128 372**	**-1 050 000**	**-1 050 000**	**2 321 972 749**	**1 599 078 372**
				900 000	**900 000**			**900 000**	**900 000**
	11 - Border Management								
11 01	Support administrative expenditure of the 'Border Management' cluster								
11 01 01	Support expenditure for the Integrated Border Management Fund - Instrument for Financial Support for Border Management and Visa Policy	NDA	4.0	3 393 135	3 393 135	-1 243 135	-1 243 135	2 150 000	2 150 000
11 01 02	Support expenditure for the Integrated Border Management Fund - Instrument for financial support for customs control equipment	NDA	4.0	85 000	85 000			85 000	85 000
	11 01 - Support administrative expenditure of the 'Border Management' cluster			3 478 135	3 478 135	-1 243 135	-1 243 135	2 235 000	2 235 000
11 02	Integrated Border Management Fund (IBMF) - Instrument for Financial Support for Border Management and Visa Policy								
11 02 01	Instrument for Financial Support for Border Management and Visa Policy	DA	4.0	1 116 186 059	670 914 087	+2 293 135	+793 135	1 118 479 194	671 707 222
11 02 02	Internal Security Fund (ISF) - Contribution from BMVI	DA	4.0	1 897 181	284 577			1 897 181	284 577
11 02 03	Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI	DA	4.0	p.m.	p.m.			p.m.	p.m.
11 02 99	Completion of previous programmes and activities								
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4.0	p.m.	74 000 000			p.m.	74 000 000
	11 02 - Integrated Border Management Fund (IBMF) - Instrument for Financial Support for Border Management and Visa Policy			1 118 083 240	745 198 664	+2 293 135	+793 135	1 120 376 375	745 991 799
11 03	Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment								
11 03 01	Instrument for financial support for customs control equipment	DA	4.0	140 646 000	114 354 015			140 646 000	114 354 015
	11 03 - Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment			140 646 000	114 354 015			140 646 000	114 354 015
11 10	Decentralised agencies								
11 10 01	European Border and Coast Guard Agency (Frontex)	DA	4.0	1 108 076 519	1 108 076 519	-21 000 000	-21 000 000	1 087 076 519	1 087 076 519
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	DA	4.0	316 693 872	315 294 424			316 693 872	315 294 424
	11 10 - Decentralised agencies			1 424 770 391	1 423 370 943	-21 000 000	-21 000 000	1 403 770 391	1 402 370 943

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
11 - Border Management				**2 686 977 766**	**2 286 401 757**	**-19 950 000**	**-21 450 000**	**2 667 027 766**	**2 264 951 757**
12 - Security									
12 01	Support administrative expenditure of the 'Security' cluster								
12 01 01	Support expenditure for the Internal Security Fund (ISF)	NDA	5.0	2 450 000	2 450 000			2 450 000	2 450 000
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania	NDA	5.0	p.m.	p.m.			p.m.	p.m.
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia	NDA	5.0	2 500 000	2 500 000			2 500 000	2 500 000
12 01 - Support administrative expenditure of the 'Security' cluster				4 950 000	4 950 000			4 950 000	4 950 000
12 02	Internal Security Fund (ISF)								
12 02 01	Internal Security Fund (ISF)	DA	5.0	324 973 000	243 818 393			324 973 000	243 818 393
12 02 02	Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF	DA	5.0	p.m.	p.m.			p.m.	p.m.
12 02 03	Border Management and Visa Instrument (BMVI) – Contribution from ISF	DA	5.0	p.m.	p.m.			p.m.	p.m.
12 02 99	Completion of previous programmes and activities								
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5.0	p.m.	25 000 000			p.m.	25 000 000
12 02 - Internal Security Fund (ISF)				324 973 000	268 818 393			324 973 000	268 818 393
12 03	Nuclear decommissioning for Lithuania								
12 03 01	Nuclear decommissioning assistance to Lithuania	DA	5.0	74 570 995	130 113 000			74 570 995	130 113 000
12 03 99	Completion of previous programmes and activities								
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5.0	p.m.	p.m.			p.m.	p.m.
12 03 - Nuclear decommissioning for Lithuania				74 570 995	130 113 000			74 570 995	130 113 000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia								
12 04 01	Kozloduy programme	DA	5.0	9 900 000	115 000			9 900 000	115 000
12 04 02	Bohunice programme	DA	5.0	4 629 005	19 948 000			4 629 005	19 948 000
12 04 03	Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)	DA	5.0	61 554 509	47 000 000			61 554 509	47 000 000
12 04 99	Completion of previous programmes and activities								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5.0	p.m.	400 000			p.m.	400 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5.0	p.m.	40 254 000			p.m.	40 254 000
	12 04 - Nuclear Safety and decommissioning, including for Bulgaria and Slovakia			76 083 514	107 717 000			76 083 514	107 717 000
12 10	Decentralised agencies								
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5.0	257 929 783	256 422 283			257 929 783	256 422 283
				19 678 000	19 678 000			19 678 000	19 678 000
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	DA	5.0	12 441 484	12 441 484			12 441 484	12 441 484
12 10 03	European Union Drugs Agency (EUDA)	DA	5.0	35 536 609	35 536 609			35 536 609	35 536 609
12 10 04	EU Centre on Child Sexual Abuse (CSA)	DA	5.0	p.m.	p.m.			p.m.	p.m.
	12 10 - Decentralised agencies			305 907 876	304 400 376			305 907 876	304 400 376
				19 678 000	19 678 000			19 678 000	19 678 000
12 20	Pilot projects, preparatory actions, prerogatives and other actions								
12 20 02	Preparatory actions	DA	5.0	p.m.	p.m.			p.m.	p.m.
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
12 20 04 01	Nuclear safeguards	DA	5.0	20 607 990	19 600 000	-537 039	-180 000	20 070 951	19 420 000
12 20 04 02	Nuclear safety and protection against radiation	DA	5.0	3 312 960	3 150 000			3 312 960	3 150 000
	12 20 - Pilot projects, preparatory actions, prerogatives and other actions			23 920 950	22 750 000	-537 039	-180 000	23 383 911	22 570 000
	12 - Security			**810 406 335**	**838 748 769**	**-537 039**	**-180 000**	**809 869 296**	**838 568 769**
				19 678 000	**19 678 000**			**19 678 000**	**19 678 000**
	13 - Defence								
13 01	Support administrative expenditure of the ‘Security and Defence’ cluster								
13 01 01	Support expenditure for the European Defence Fund - Non-research	NDA	5.0	3 800 000	3 800 000			3 800 000	3 800 000
13 01 02	Support expenditure for the European Defence Fund - Research								
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund - Research	NDA	5.0	7 644 000	7 644 000			7 644 000	7 644 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
13 01 02 02	External personnel implementing the European Defence Fund - Research	NDA	5.0	2 436 500	2 436 500			2 436 500	2 436 500
13 01 02 03	Other management expenditure for the European Defence Fund - Research	NDA	5.0	3 600 000	3 600 000			3 600 000	3 600 000
13 01 03	Support expenditure for military mobility								
13 01 03 01	Support expenditure for military mobility	NDA	5.0	772 857	772 857			772 857	772 857
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5.0	1 086 282	1 086 282			1 086 282	1 086 282
13 01 04	Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement	NDA	5.0	p.m.	p.m.			p.m.	p.m.
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	NDA	5.0	p.m.	p.m.			p.m.	p.m.
13 01 06	Support expenditure for the European Defence Industry Programme	NDA	5.0	4 712 000	4 712 000			4 712 000	4 712 000
				4 712 000	4 712 000			4 712 000	4 712 000
	13 01 - Support administrative expenditure of the 'Security and Defence' cluster			24 051 639	24 051 639			24 051 639	24 051 639
				4 712 000	4 712 000			4 712 000	4 712 000
13 02	European Defence Fund (EDF) - Non-research								
13 02 01	Capability development	DA	5.0	660 059 585	535 000 000			660 059 585	535 000 000
13 02 99	Completion of previous programmes and activities								
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5.0	p.m.	3 000 000			p.m.	3 000 000
	13 02 - European Defence Fund (EDF) - Non-research			660 059 585	538 000 000			660 059 585	538 000 000
13 03	European Defence Fund (EDF) - Research								
13 03 01	Defence research	DA	5.0	322 053 565	265 000 000			322 053 565	265 000 000
	13 03 - European Defence Fund (EDF) - Research			322 053 565	265 000 000			322 053 565	265 000 000
13 04	Military mobility								
13 04 01	Military mobility	DA	5.0	249 391 815	165 000 000	+537 039	+180 000	249 928 854	165 180 000
	13 04 - Military mobility			249 391 815	165 000 000	+537 039	+180 000	249 928 854	165 180 000
13 05	Union Secure Connectivity Programme								
13 05 01	Union Secure Connectivity Programme - Contribution from Heading 5	DA	5.0	121 000 000	130 000 000			121 000 000	130 000 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
	13 05 - Union Secure Connectivity Programme			121 000 000	130 000 000			121 000 000	130 000 000
13 06	Instrument for the reinforcement of European defence industry through common procurement								
13 06 01	Instrument for the reinforcement of European defence industry through common procurement	DA	5.0	p.m.	100 000 000			p.m.	100 000 000
	13 06 - Instrument for the reinforcement of European defence industry through common procurement			p.m.	100 000 000			p.m.	100 000 000
13 07	Defence Industrial Reinforcement Instrument								
13 07 01	Defence Industrial Reinforcement Instrument	DA	5.0	p.m.	100 000 000			p.m.	100 000 000
	13 07 - Defence Industrial Reinforcement Instrument			p.m.	100 000 000			p.m.	100 000 000
13 08	European Defence Industry Programme								
13 08 01	European Defence Industry Programme	DA	5.0	616 544 000	90 000 000			616 544 000	90 000 000
				616 544 000	90 000 000			616 544 000	90 000 000
	13 08 - European Defence Industry Programme			616 544 000	90 000 000			616 544 000	90 000 000
				616 544 000	90 000 000			616 544 000	90 000 000
13 20	Pilot projects, preparatory actions, prerogatives and other actions								
13 20 02	Preparatory actions	DA	5.0	p.m.	p.m.			p.m.	p.m.
	13 20 - Pilot projects, preparatory actions, prerogatives and other actions			p.m.	p.m.			p.m.	p.m.
	13 - Defence			**1 993 100 604**	**1 412 051 639**	**+537 039**	**+180 000**	**1 993 637 643**	1 412 231 639
				621 256 000	**94 712 000**			**621 256 000**	94 712 000
	14 - External Action								
14 01	Support administrative expenditure of the 'External Action' cluster								
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)								
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument - Global Europe	NDA	6.0	360 669 563	360 669 563	-12 813 566	-12 813 566	347 855 997	347 855 997
14 01 01 75	European Education and Culture Executive Agency - Contribution from the Neighbourhood, Development and International Cooperation Instrument - Global Europe	NDA	6.0	6 997 808	6 997 808			6 997 808	6 997 808

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
14 01 02	Support expenditure for humanitarian aid	NDA	6.0	11 184 687	11 184 687	-184 014	-184 014	11 000 673	11 000 673
14 01 03	Support expenditure for the Common Foreign and Security Policy	NDA	6.0	1 200 000	1 200 000			1 200 000	1 200 000
14 01 04	Support expenditure for overseas countries and territories	NDA	6.0	1 419 103	1 419 103			1 419 103	1 419 103
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)	NDA	6.0	1 560 639	1 560 639			1 560 639	1 560 639
14 01 07	Support expenditure for Ukraine Support Instrument	NDA	6.0	p.m.	p.m.			p.m.	p.m.
	14 01 - Support administrative expenditure of the 'External Action' cluster			383 031 800	383 031 800	-12 997 580	-12 997 580	370 034 220	370 034 220
14 02	Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)								
14 02 01	Geographic programmes								
14 02 01 10	Southern Neighbourhood	DA	6.0	1 828 764 508	1 126 441 967			1 828 764 508	1 126 441 967
14 02 01 11	Eastern Neighbourhood	DA	6.0	339 730 635	362 827 899			339 730 635	362 827 899
14 02 01 12	Neighbourhood - Territorial and cross-border cooperation and supporting measures	DA	6.0	88 463 866	114 720 000			88 463 866	114 720 000
14 02 01 20	West Africa	DA	6.0	1 046 567 133	1 032 836 817			1 046 567 133	1 032 836 817
14 02 01 21	East and Central Africa	DA	6.0	1 012 402 953	1 025 583 870			1 012 402 953	1 025 583 870
14 02 01 22	Southern Africa and Indian Ocean	DA	6.0	549 447 744	580 008 232			549 447 744	580 008 232
14 02 01 30	Middle East and Central Asia	DA	6.0	247 471 991	274 073 658			247 471 991	274 073 658
14 02 01 31	South and East Asia	DA	6.0	371 193 681	482 000 000			371 193 681	482 000 000
14 02 01 32	The Pacific	DA	6.0	79 028 705	80 000 000			79 028 705	80 000 000
14 02 01 40	The Americas	DA	6.0	186 998 857	250 000 000			186 998 857	250 000 000
14 02 01 41	The Caribbean	DA	6.0	71 812 512	80 000 000			71 812 512	80 000 000
14 02 01 50	Erasmus+ - NDICI - Global Europe contribution	DA	6.0	290 049 724	276 719 412			290 049 724	276 719 412
14 02 01 60	European Development Fund - ACP Investment Facility reflows	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 02 01 70	NDICI - Global Europe - Provisioning of the common provisioning fund	DA	6.0	1 649 324 449	2 166 580 000			1 649 324 449	2 166 580 000
14 02 02	Thematic programmes								
14 02 02 10	Election observation missions - Human Rights and Democracy	DA	6.0	39 212 798	36 000 000			39 212 798	36 000 000
14 02 02 11	Fundamental rights and freedoms - Human Rights and Democracy	DA	6.0	115 349 146	175 000 000			115 349 146	175 000 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
14 02 02 20	Civil Society Organisations	DA	6.0	157 822 269	198 000 000			157 822 269	198 000 000
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6.0	104 000 549	105 000 000			104 000 549	105 000 000
14 02 02 40	People - Global Challenges	DA	6.0	84 159 172	266 300 000			84 159 172	266 300 000
14 02 02 41	Planet - Global Challenges	DA	6.0	110 769 492	71 000 000			110 769 492	71 000 000
14 02 02 42	Prosperity - Global Challenges	DA	6.0	82 041 447	114 265 000			82 041 447	114 265 000
14 02 02 43	Partnerships - Global Challenges	DA	6.0	44 694 880	75 100 000			44 694 880	75 100 000
14 02 03	Rapid response actions								
14 02 03 10	Crisis response	DA	6.0	202 408 641	240 000 000			202 408 641	240 000 000
14 02 03 20	Resilience	DA	6.0	221 417 442	316 088 126			221 417 442	316 088 126
14 02 03 30	Foreign policy needs	DA	6.0	38 220 386	35 000 000			38 220 386	35 000 000
14 02 04	Emerging challenges and priorities cushion	DA	6.0	782 938 960	782 938 960			782 938 960	782 938 960
14 02 99	Completion of previous programmes and activities								
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6.0	p.m.	287 552 478			p.m.	287 552 478
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6.0	p.m.	378 500 000			p.m.	378 500 000
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6.0	p.m.	10 000 000			p.m.	10 000 000
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6.0	p.m.	10 000 000			p.m.	10 000 000
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6.0	p.m.	17 000 000			p.m.	17 000 000
	14 02 - Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)			9 744 291 940	10 969 536 419			9 744 291 940	10 969 536 419
14 03	Humanitarian Aid								
14 03 01	Humanitarian aid	DA	6.0	1 833 505 988	2 067 862 000	+18 885 810	+6 529 508	1 852 391 798	2 074 391 508
14 03 02	Disaster prevention, disaster risk reduction and preparedness	DA	6.0	82 806 060	82 138 000			82 806 060	82 138 000
	14 03 - Humanitarian Aid			1 916 312 048	2 150 000 000	+18 885 810	+6 529 508	1 935 197 858	2 156 529 508
14 04	Common Foreign and Security Policy								

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
14 04 01	Civilian Common Security and Defence Policy (CSDP)								
14 04 01 01	EULEX Kosovo	DA	6.0	78 000 000	78 000 000			78 000 000	78 000 000
14 04 01 02	Monitoring mission in Georgia	DA	6.0	23 000 000	23 000 000			23 000 000	23 000 000
14 04 01 03	Other civilian CSDP missions	DA	6.0	240 374 903	250 000 000			240 374 903	250 000 000
14 04 01 04	Civilian CSDP emergency measures	DA	6.0	5 047 741	p.m.			5 047 741	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6.0	1 000 000	p.m.			1 000 000	p.m.
14 04 02	European Union Special Representatives	DA	6.0	23 106 652	23 106 652			23 106 652	23 106 652
14 04 03	Non-proliferation and disarmament	DA	6.0	32 474 494	32 474 494			32 474 494	32 474 494
14 04 - Common Foreign and Security Policy				403 003 790	406 581 146			403 003 790	406 581 146
14 05	Overseas countries and territories								
14 05 01	All overseas countries and territories	DA	6.0	14 594 897	3 440 000			14 594 897	3 440 000
14 05 02	Overseas countries and territories other than Greenland	DA	6.0	47 850 000	57 710 000			47 850 000	57 710 000
14 05 03	Greenland	DA	6.0	10 450 000	20 000 000			10 450 000	20 000 000
14 05 99	Completion of previous programmes and activities								
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6.0	p.m.	674 392			p.m.	674 392
14 05 - Overseas countries and territories				72 894 897	81 824 392			72 894 897	81 824 392
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)								
14 06 01	Nuclear safety, radiation protection and safeguards	DA	6.0	45 599 361	38 000 000			45 599 361	38 000 000
14 06 02	INSC - Provisioning of the common provisioning fund	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 06 99	Completion of previous programmes and activities								
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6.0	p.m.	5 000 000			p.m.	5 000 000
14 06 - European Instrument for International Nuclear Safety Cooperation (INSC)				45 599 361	43 000 000			45 599 361	43 000 000
14 07	Ukraine macro-financial assistance + (MFA+)								
14 07 01	Ukraine MFA+ interest rate subsidy	DA	6.0	300 000	300 000			300 000	300 000
14 07 - Ukraine macro-financial assistance + (MFA+)				300 000	300 000			300 000	300 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
14 08	Union Secure Connectivity Programme								
14 08 01	Union Secure Connectivity Programme - Contribution from Heading 6	DA	6.0	50 000 000	70 000 000			50 000 000	70 000 000
	14 08 - Union Secure Connectivity Programme			50 000 000	70 000 000			50 000 000	70 000 000
14 09	Ukraine Support Instrument								
14 09 01	Ukraine Support Instrument	DA	6.0	p.m.	p.m.			p.m.	p.m.
	14 09 - Ukraine Support Instrument			p.m.	p.m.			p.m.	p.m.
14 11	Ukraine Loan Cooperation Mechanism								
14 11 01	Ukraine Loan Cooperation Mechanism	DA	6.0	p.m.	p.m.			p.m.	p.m.
	14 11 - Ukraine Loan Cooperation Mechanism			p.m.	p.m.			p.m.	p.m.
14 20	Pilot projects, preparatory actions, prerogatives and other actions								
14 20 01	Pilot projects	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 02	Preparatory actions	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03	Other actions								
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6.0	61 511 946	61 511 946			61 511 946	61 511 946
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI - Global Europe, INSC, IPA III and MFA	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund - reflows	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development - Provision of paid-up shares of subscribed capital	DA	6.0	p.m.	24 204 000			p.m.	24 204 000
14 20 03 05	European Bank for Reconstruction and Development - Callable portion of subscribed capital	DA	6.0	p.m.	p.m.			p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6.0	25 530 710	25 325 649			25 530 710	25 325 649
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
14 20 04 01	International Organisations of Vine and Wine	DA	6.0	140 000	140 000			140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6.0	20 718 432	18 900 000	-646 794	-215 000	20 071 638	18 685 000
14 20 04 03	Information policy and strategic communication for external action	DA	6.0	51 025 401	49 312 525	-2 232 171	-740 000	48 793 230	48 572 525
14 20 04 04	Strategic evaluations and audits	DA	6.0	20 688 300	18 260 000	-1 888 663	-630 000	18 799 637	17 630 000

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6.0	8 317 993	7 326 272	-259 674	-86 000	8 058 319	7 240 272
	14 20 - Pilot projects, preparatory actions, prerogatives and other actions			187 932 782	204 980 392	-5 027 302	-1 671 000	182 905 480	203 309 392
	14 - External Action			**12 803 366 618**	**14 309 254 149**	**+860 928**	**-8 139 072**	**12 804 227 546**	**14 301 115 077**
	15 - Pre-accession Assistance								
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster								
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)								
15 01 01 01	Support expenditure for IPA	NDA	6.0	58 237 713	58 237 713	-860 928	-860 928	57 376 785	57 376 785
15 01 01 75	European Education and Culture Executive Agency - Contribution from IPA	NDA	6.0	1 593 730	1 593 730			1 593 730	1 593 730
15 01 02	Support expenditure for the Reform and Growth Facility for the Western Balkans	NDA	6.0	7 450 000	7 450 000			7 450 000	7 450 000
	15 01 - Support administrative expenditure of the 'Pre-accession Assistance' cluster			67 281 443	67 281 443	-860 928	-860 928	66 420 515	66 420 515
15 02	Instrument for Pre-accession Assistance (IPA III)								
15 02 01	Fundamentals, Union policies and people-to-people								
15 02 01 01	Preparation for accession	DA	6.0	723 569 824	462 229 527			723 569 824	462 229 527
15 02 01 02	Erasmus+ - Contribution from IPA III	DA	6.0	58 631 408	55 518 863			58 631 408	55 518 863
15 02 02	Investment for Growth and Employment								
15 02 02 01	Preparation for accession	DA	6.0	910 633 847	767 960 222			910 633 847	767 960 222
15 02 02 02	Transition to the rules of the Union	DA	6.0	173 827 090	183 000 000			173 827 090	183 000 000
15 02 02 03	IPA III - Provisioning of the common provisioning fund	DA	6.0	197 369 862	200 000 000			197 369 862	200 000 000
15 02 03	Territorial and cross-border cooperation	DA	6.0	77 790 000	84 176 833			77 790 000	84 176 833
15 02 99	Completion of previous programmes and activities								
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6.0	p.m.	316 249 035			p.m.	316 249 035
	15 02 - Instrument for Pre-accession Assistance (IPA III)			2 141 822 031	2 069 134 480			2 141 822 031	2 069 134 480
15 03	Reform and Growth Facility for the Western Balkans								

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
15 03 01	Reform and Growth Facility for the Western Balkans - Operational expenditure								
15 03 01 01	Albania	DA	6.0	66 165 004	p.m.			66 165 004	p.m.
15 03 01 02	Bosnia and Herzegovina	DA	6.0	77 862 305	p.m.			77 862 305	p.m.
15 03 01 03	Kosovo*	DA	6.0	63 332 310	p.m.			63 332 310	p.m.
15 03 01 04	Montenegro	DA	6.0	27 517 932	p.m.			27 517 932	p.m.
15 03 01 05	North Macedonia	DA	6.0	53 842 286	p.m.			53 842 286	p.m.
15 03 01 06	Serbia	DA	6.0	113 830 163	p.m.			113 830 163	p.m.
15 03 02	Reform and Growth Facility for the Western Balkans - Provisioning of the Common Provisioning Fund	DA	6.0	90 000 000	66 000 000			90 000 000	66 000 000
	15 03 - Reform and Growth Facility for the Western Balkans			492 550 000	66 000 000			492 550 000	66 000 000
	15 - Pre-accession Assistance			**2 701 653 474**	**2 202 415 923**	**-860 928**	**-860 928**	**2 700 792 546**	**2 201 554 995**
	16 - Expenditure outside the annual ceilings set out in the Multiannual Financial Framework								
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework								
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	NDA	S.0	p.m.	p.m.			p.m.	p.m.
16 01 02	Support expenditure for the Innovation Fund								
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency - Contribution from the Innovation Fund	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 03	Support expenditure for the European Peace Facility	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 04	Support expenditure for trust funds managed by the Commission	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 05	Support expenditure for the European Development Fund	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 01 06	Support Expenditure for the Ukraine Facility	NDA	O.0	41 533 909	41 533 909			41 533 909	41 533 909
	16 01 - Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework			41 533 909	41 533 909			41 533 909	41 533 909
16 02	Mobilisation of solidarity mechanisms (special instruments)								
16 02 01	European Union Solidarity Fund (EUSF)								

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	50 000 000	50 000 000			50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S.0	p.m.	p.m.			p.m.	p.m.
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S.0	p.m.	20 000 000			p.m.	20 000 000
16 02 03	Brexit Adjustment Reserve (BAR)	DA	S.0	p.m.	p.m.			p.m.	p.m.
16 02 04	Recovery and Resilience Facility - Contribution from the BAR	DA	S.0	p.m.	52 885 932			p.m.	52 885 932
16 02 99	Completion of previous programmes and activities								
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S.0	p.m.	p.m.			p.m.	p.m.
	16 02 - Mobilisation of solidarity mechanisms (special instruments)			50 000 000	122 885 932			50 000 000	122 885 932
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)								
16 03 01	Innovation Fund (IF) - Operational expenditure	DA	O.0	p.m.	p.m.			p.m.	p.m.
	16 03 - Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)			p.m.	p.m.			p.m.	p.m.
16 04	European Union guarantee for borrowing-and-lending operations								
16 04 01	Balance-of-payments support								
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 02	Euratom borrowings								
16 04 02 01	Guarantee for Euratom borrowings	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 03	European Financial Stabilisation Mechanism (EFSM)								
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)								
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O.0	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
16 04 05	European Union Recovery Instrument (EURI)								
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 06	Ukraine Facility	DA	O.0	p.m.	p.m.			p.m.	p.m.
16 04 07	MFA+	DA	O.0	p.m.	p.m.			p.m.	p.m.
	16 04 - European Union guarantee for borrowing-and-lending operations			p.m.	p.m.			p.m.	p.m.
16 05	Other expenditure								
16 05 01	Deficit carried over from the previous financial year	DA	O.0	p.m.	p.m.			p.m.	p.m.
	16 05 - Other expenditure			p.m.	p.m.			p.m.	p.m.
16 06	Ukraine Facility								
16 06 01	Pillar I: Ukraine Plan	DA	O.0	500 000 000	500 000 000			500 000 000	500 000 000
16 06 02	Pillar II: Ukraine Investment Framework								
16 06 02 01	Provisioning of the common provisioning fund	DA	O.0	1 638 000 000	800 000 000			1 638 000 000	800 000 000
16 06 02 02	Other actions under the Ukraine Investment Framework	DA	O.0	301 180 000	275 000 000			301 180 000	275 000 000
16 06 03	Pillar III: Union accession assistance and support measures								
16 06 03 01	Union accession assistance and other measures	DA	O.0	157 629 834	129 188 579			157 629 834	129 188 579
16 06 03 02	Borrowing costs subsidy	DA	O.0	885 211 256	885 211 256			885 211 256	885 211 256
16 06 03 03	Provisioning of the common provisioning fund - Legacy	DA	O.0	371 607 342	533 120 675			371 607 342	533 120 675
	16 06 - Ukraine Facility			3 853 628 432	3 122 520 510			3 853 628 432	3 122 520 510
	16 - Expenditure outside the annual ceilings set out in the Multiannual Financial Framework			**3 945 162 341**	**3 286 940 351**			**3 945 162 341**	**3 286 940 351**
	20 - Administrative expenditure of the European Commission								
20 01	Members, officials and temporary staff								
20 01 01	Members								
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	13 461 000	13 461 000			13 461 000	13 461 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 200 000	3 200 000			3 200 000	3 200 000
20 01 01 03	Allowances of former Members	NDA	7.2	1 527 000	1 527 000			1 527 000	1 527 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
20 01 02	Expenditure related to officials and temporary staff								
20 01 02 01	Remuneration and allowances - Headquarters and Representation offices	NDA	7.2	2 876 647 656	2 876 647 656			2 876 647 656	2 876 647 656
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service - Headquarters and Representation offices	NDA	7.2	16 565 000	16 565 000			16 565 000	16 565 000
20 01 02 03	Remuneration and allowances - Union delegations	NDA	7.2	156 981 000	156 981 000			156 981 000	156 981 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service - Union delegations	NDA	7.2	9 649 000	9 649 000			9 649 000	9 649 000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	7.2	200 000	200 000			200 000	200 000
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	NDA	7.2	7 864 000	7 864 000			7 864 000	7 864 000
20 01 05	Personnel policy and management								
20 01 05 01	Medical service	NDA	7.2	5 394 660	5 394 660			5 394 660	5 394 660
20 01 05 02	Childcare facilities	NDA	7.2	5 900 000	5 900 000			5 900 000	5 900 000
20 01 05 03	Other social-related expenditure	NDA	7.2	6 561 000	6 561 000			6 561 000	6 561 000
20 01 05 04	Mobility	NDA	7.2	1 895 000	1 895 000			1 895 000	1 895 000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 210 000	2 210 000			2 210 000	2 210 000
	20 01 - Members, officials and temporary staff			3 108 055 316	3 108 055 316			3 108 055 316	3 108 055 316
20 02	Other staff and expenditure relating to persons								
20 02 01	External personnel - Headquarters								
20 02 01 01	Contract staff	NDA	7.2	112 839 876	112 839 876	-2 700 000	-2 700 000	110 139 876	110 139 876
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 152 867	12 152 867			12 152 867	12 152 867
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	52 175 883	52 175 883			52 175 883	52 175 883
20 02 02	External personnel - Commission Representations								
20 02 02 01	Contract staff	NDA	7.2	21 808 000	21 808 000			21 808 000	21 808 000
20 02 02 02	Local agents	NDA	7.2	830 000	830 000			830 000	830 000
20 02 02 03	Agency staff	NDA	7.2	529 000	529 000			529 000	529 000
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000			10 000	10 000

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
20 02 03	External personnel - Union delegations								
20 02 03 01	Contract staff	NDA	7.2	941 000	941 000			941 000	941 000
20 02 03 02	Local staff	NDA	7.2	12 353 000	12 353 000			12 353 000	12 353 000
20 02 03 03	Agency staff	NDA	7.2	196 800	196 800			196 800	196 800
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 815 000	2 815 000			2 815 000	2 815 000
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	543 000	543 000			543 000	543 000
20 02 04	Cost of organising graduate traineeships with the institution	NDA	7.2	13 900 000	13 900 000			13 900 000	13 900 000
20 02 05	Special advisers	NDA	7.2	1 728 000	1 728 000			1 728 000	1 728 000
20 02 06	Other management expenditure - Headquarters								
20 02 06 01	Mission and representation expenses	NDA	7.2	38 223 000	38 223 000			38 223 000	38 223 000
20 02 06 02	Meetings, expert groups and conference’s expenses	NDA	7.2	10 832 400	10 832 400			10 832 400	10 832 400
20 02 06 03	Meetings of committees	NDA	7.2	4 900 250	4 900 250			4 900 250	4 900 250
20 02 06 04	Studies and consultations	NDA	7.2	5 550 000	5 550 000			5 550 000	5 550 000
20 02 06 05	Further training and management training	NDA	7.2	10 210 000	10 210 000			10 210 000	10 210 000
20 02 07	Other management expenditure - Union delegations								
20 02 07 01	Mission and representation expenses	NDA	7.2	5 483 000	5 483 000			5 483 000	5 483 000
20 02 07 02	Further training	NDA	7.2	400 000	400 000			400 000	400 000
20 02 08	Language courses	NDA	7.2	2 310 000	2 310 000			2 310 000	2 310 000
	20 02 - Other staff and expenditure relating to persons			310 731 076	310 731 076	-2 700 000	-2 700 000	308 031 076	308 031 076
20 03	Administrative operating expenditure								
20 03 01	Infrastructure and logistics - Brussels								
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	156 926 000	156 926 000			156 926 000	156 926 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	102 792 000	102 792 000			102 792 000	102 792 000
20 03 01 03	Equipment and furniture	NDA	7.2	10 358 000	10 358 000			10 358 000	10 358 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	8 798 000	8 798 000			8 798 000	8 798 000
20 03 02	Infrastructure and logistics - Luxembourg								
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	65 290 000	65 290 000			65 290 000	65 290 000

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
20 03 02 02	Expenditure related to buildings	NDA	7.2	20 299 000	20 299 000			20 299 000	20 299 000
20 03 02 03	Equipment and furniture	NDA	7.2	6 750 000	6 750 000			6 750 000	6 750 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	885 000	885 000			885 000	885 000
20 03 03	Infrastructure and logistics - Grange								
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	100 000	100 000			100 000	100 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 563 000	1 563 000			1 563 000	1 563 000
20 03 03 03	Equipment and furniture	NDA	7.2	120 000	120 000			120 000	120 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	12 000	12 000			12 000	12 000
20 03 04	Infrastructure and logistics - Commission Representations								
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	12 072 000	12 072 000			12 072 000	12 072 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	7 914 200	7 914 200			7 914 200	7 914 200
20 03 04 03	Equipment and furniture	NDA	7.2	2 026 000	2 026 000			2 026 000	2 026 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	452 000	452 000			452 000	452 000
20 03 05	Infrastructure and logistics - Union delegations								
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	24 614 000	24 614 000			24 614 000	24 614 000
20 03 05 02	Expenditure related to buildings	NDA	7.2	267 000	267 000			267 000	267 000
20 03 05 03	Equipment and furniture	NDA	7.2	188 000	188 000			188 000	188 000
20 03 06	Commission building projects - Advance payments	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 07	Security and control expenditure								
20 03 07 01	Security and monitoring - Headquarters	NDA	7.2	21 343 457	21 343 457			21 343 457	21 343 457
20 03 07 02	Guarding of buildings - Brussels	NDA	7.2	42 186 000	42 186 000			42 186 000	42 186 000
20 03 07 03	Guarding of buildings - Luxembourg	NDA	7.2	12 395 500	12 395 500			12 395 500	12 395 500
20 03 07 04	Security - Grange	NDA	7.2	585 000	585 000			585 000	585 000
20 03 07 05	Security - Commission Representations	NDA	7.2	3 672 000	3 672 000			3 672 000	3 672 000
20 03 07 06	Security - Union delegations	NDA	7.2	5 638 165	5 638 165			5 638 165	5 638 165
20 03 08	Publications and information								
20 03 08 01	Publications	NDA	7.2	1 776 000	1 776 000			1 776 000	1 776 000

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 938 000	2 938 000			2 938 000	2 938 000
20 03 08 03	Purchase of information	NDA	7.2	3 984 000	3 984 000			3 984 000	3 984 000
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 655 369	1 655 369			1 655 369	1 655 369
20 03 09	Legal-related expenditure								
20 03 09 01	Legal advice, litigation and infringements - Legal expenses	NDA	7.2	4 000 000	4 000 000			4 000 000	4 000 000
20 03 09 02	Legal expenses - Commission Representations	NDA	7.2	5 000	5 000			5 000	5 000
20 03 09 03	Damages	NDA	7.2	75 000	75 000			75 000	75 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission’s decisions in the field of competition policy	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 10	Treasury-related expenditure								
20 03 10 01	Financial charges	NDA	7.2	446 300	446 300			446 300	446 300
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 11	Interpretation								
20 03 11 01	Interpretation expenditure	NDA	7.2	15 350 000	15 350 000			15 350 000	15 350 000
20 03 11 02	Professional support	NDA	7.2	153 000	153 000			153 000	153 000
20 03 11 03	Interinstitutional cooperation - Interpretation	NDA	7.2	81 600	81 600			81 600	81 600
20 03 12	Conferences organisation								
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	10 000 000	10 000 000			10 000 000	10 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 13	Translation								
20 03 13 01	Translation expenditure	NDA	7.2	17 500 000	17 500 000			17 500 000	17 500 000
20 03 13 02	Interinstitutional cooperation - Translation	NDA	7.2	p.m.	p.m.			p.m.	p.m.
20 03 14	Various contributions								
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	280 273	280 273			280 273	280 273

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
20 03 14 72	European Research Executive Agency - Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 291 940	2 291 940			2 291 940	2 291 940
20 03 15	Interinstitutional offices								
20 03 15 01	Publications Office	NDA	7.2	125 577 575	125 577 575			125 577 575	125 577 575
20 03 15 02	European Personnel Selection Office	NDA	7.2	29 390 474	29 390 474			29 390 474	29 390 474
20 03 16	Administrative offices								
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	62 228 744	62 228 744			62 228 744	62 228 744
20 03 16 02	Office for Infrastructure and Logistics - Brussels	NDA	7.2	106 944 674	106 944 674			106 944 674	106 944 674
20 03 16 03	Office for Infrastructure and Logistics - Luxembourg	NDA	7.2	34 688 290	34 688 290			34 688 290	34 688 290
20 03 17	European Anti-Fraud Office (OLAF)	NDA	7.2	74 122 474	74 122 474			74 122 474	74 122 474
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	NDA	7.2	200 000	200 000			200 000	200 000
	20 03 - Administrative operating expenditure			1 000 935 035	1 000 935 035			1 000 935 035	1 000 935 035
20 04	Information and communication technology-related expenditure								
20 04 01	Information systems	NDA	7.2	82 215 696	82 215 696			82 215 696	82 215 696
20 04 02	Digital workplace	NDA	7.2	44 081 882	44 081 882			44 081 882	44 081 882
20 04 03	Data Centre and networking services	NDA	7.2	103 977 773	103 977 773			103 977 773	103 977 773
20 04 04	Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)	NDA	7.2	9 050 200	9 050 200			9 050 200	9 050 200
	20 04 - Information and communication technology-related expenditure			239 325 551	239 325 551			239 325 551	239 325 551
20 10	Decentralised agencies								
20 10 01	Translation Centre for bodies of the European Union	NDA	7.2	3 200 000	3 200 000	-3 200 000	-3 200 000	p.m.	p.m.
	20 10 - Decentralised agencies			3 200 000	3 200 000	-3 200 000	-3 200 000	p.m.	p.m.
	20 - Administrative expenditure of the European Commission			**4 662 246 978**	**4 662 246 978**	**-5 900 000**	**-5 900 000**	**4 656 346 978**	**4 656 346 978**
	21 - European Schools and Pensions								
21 01	Pensions								
21 01 01	Pensions and allowances	NDA	7.1	2 995 843 000	2 995 843 000			2 995 843 000	2 995 843 000

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				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
21 01 02	Pensions of former Members - Institutions								
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	24 257 000	24 257 000			24 257 000	24 257 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	821 000	821 000			821 000	821 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	14 289 000	14 289 000			14 289 000	14 289 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	21 132 000	21 132 000			21 132 000	21 132 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	8 386 000	8 386 000			8 386 000	8 386 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	320 000	320 000			320 000	320 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	400 000	400 000			400 000	400 000
	21 01 - Pensions			3 065 448 000	3 065 448 000			3 065 448 000	3 065 448 000
21 02	European Schools								
21 02 01	Union contribution to the Type 1 European Schools								
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	18 658 217	18 658 217			18 658 217	18 658 217
21 02 01 02	Brussels I (Uccle)	NDA	7.1	50 074 677	50 074 677			50 074 677	50 074 677
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	43 910 339	43 910 339			43 910 339	43 910 339
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	36 979 862	36 979 862			36 979 862	36 979 862
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	35 501 500	35 501 500			35 501 500	35 501 500
21 02 01 06	Luxembourg I	NDA	7.1	25 789 995	25 789 995			25 789 995	25 789 995
21 02 01 07	Luxembourg II	NDA	7.1	16 744 841	16 744 841			16 744 841	16 744 841
21 02 01 08	Mol (BE)	NDA	7.1	11 831 023	11 831 023			11 831 023	11 831 023
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	8 973 151	8 973 151			8 973 151	8 973 151
21 02 01 10	Karlsruhe (DE)	NDA	7.1	7 605 891	7 605 891			7 605 891	7 605 891
21 02 01 11	Munich (DE)	NDA	7.1	645 945	645 945			645 945	645 945
21 02 01 12	Alicante (ES)	NDA	7.1	1 703 986	1 703 986			1 703 986	1 703 986
21 02 01 13	Varese (IT)	NDA	7.1	14 227 750	14 227 750			14 227 750	14 227 750
21 02 01 14	Bergen (NL)	NDA	7.1	5 013 500	5 013 500			5 013 500	5 013 500
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.			p.m.	p.m.

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
21 02 02	Union contribution to the Type 2 European Schools	NDA	7.1	2 700 000	2 700 000			2 700 000	2 700 000
	21 02 - European Schools			280 360 677	280 360 677			280 360 677	280 360 677
	21 - European Schools and Pensions			**3 345 808 677**	**3 345 808 677**			**3 345 808 677**	**3 345 808 677**
	30 - Reserves								
30 01	Reserves for administrative expenditure								
30 01 01	Administrative reserve	NDA	O.0	117 886 642	117 886 642	-3 764 314	-3 764 314	114 122 328	114 122 328
30 01 02	Contingency reserve	NDA	7.2	p.m.	p.m.			p.m.	p.m.
	30 01 - Reserves for administrative expenditure			117 886 642	117 886 642	-3 764 314	-3 764 314	114 122 328	114 122 328
30 02	Reserves for operational expenditure								
30 02 01	Non-differentiated appropriations	NDA	O.0	p.m.	p.m.			p.m.	p.m.
30 02 02	Differentiated appropriations	DA	O.0	955 988 595	256 374 179			955 988 595	256 374 179
	30 02 - Reserves for operational expenditure			955 988 595	256 374 179			955 988 595	256 374 179
30 03	Negative reserve								
30 03 01	Negative reserve	DA	O.0	p.m.	p.m.			p.m.	p.m.
	30 03 - Negative reserve			p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)								
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)								
30 04 01 01	European Solidarity Reserve	DA	S.0	1 140 405 931	1 140 405 931			1 140 405 931	1,140,405,931
30 04 01 02	Emergency Aid Reserve	DA	S.0	595 202 966	595 202 966			595 202 966	595,202,966
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S.0	35 149 782	p.m.			35 149 782	p.m.
30 04 03	Brexit Adjustment Reserve (BAR)	DA	S.0	p.m.	p.m.			p.m.	p.m.
	30 04 - Solidarity mechanisms (special instruments)			1 770 758 679	1 735 608 897			1 770 758 679	1,735,608,897
	30 - Reserves			**2 844 633 916**	**2 109 869 718**	**-3 764 314**	**-3 764 314**	**2 840 869 602**	**2 106 105 404**
	Section III - Commission			**186 721 060 961**	**186 365 539 989**	**-1 303 677 718**	**-692 942 530**	**185 417 383 243**	**185 672 597 459**
				1 073 875 237	**374 260 821**	**-3 764 314**	**-3 764 314**	**1 070 110 923**	**370 496 507**