Council of the European Union

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NOTE

From:	Budget Committee
On:	4 July 2025
To:	Permanent Representatives Committee
Subject:	Draft general budget of the European Union for the financial year 2026: Council position

- *TECHNICAL ANNEXES*

= Annex 1: Breakdown by heading for "total expenditure" in the MFF headings

= Annex 2: Detail of breakdown by heading for "total expenditure" in the MFF headings

= Annex 3: Detailed changes in comparison with the DB 2026 as regards figures by MFF heading

= Annex 4: Administrative expenditure - Detailed figures for the Commission-Annexes

= Annex 5: Administrative expenditure - Detailed figures for the other institutions

= Annex 6: European Commission expenditure - Detailed figures by policy area

In document 11029/25 ADD 2, *Annex 6: European Commission expenditure - Detailed figures by policy area:*

- On page 131, budget line *21 02 01 15 – Culham (UK)* should be deleted;

- On page 131, the amounts of the Council's changes on DB 2026 and the Council's position on DB 2026, for c/a and p/a, of budget lines *30 01 01 – Administrative reserve* and *30 01 – Reserves for administrative expenditure* should read as follows:

	Council's changes on DB 2026		Council's position on DB 2026	
	c/a	p/a	c/a	p/a
30 01 01 Administrative reserve	-3 764 314	-3 764 314	109 410 328	109 410 328
30 01 – Reserves for administrative expenditure	-3 764 314	-3 764 314	109 410 328	109 410 328

- On page 132, the amounts of the Council's changes on DB 2026 and the Council's position on DB 2026, for c/a and p/a, of the total of the *Cluster 30 – Reserves* as well as the total of the *Section III – Commission* should read as follows:

	Council's changes on DB 2026		Council's position on DB 2026	
	c/a	p/a	c/a	p/a
Cluster 30 – Reserves	-3 764 314	-3 764 314	2 840 869 602	2 106 105 404
Section III – Commission	-1 303 677 718	-692 942 530	185 417 383 243	185 672 597 459