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NOTE

From:	Budget Committee
To:	Permanent Representatives Committee
Subject:	Draft general budget of the European Union for the financial year 2026: Council position

- *TECHNICAL ANNEXES*

= Annex 1: Breakdown by heading for "total expenditure" in the MFF headings

= Annex 2: Detail of breakdown by heading for "total expenditure" in the MFF headings

= Annex 3: Detailed changes in comparison with the DB 2026 as regards figures by MFF heading

= Annex 4: Administrative expenditure - Detailed figures for the Commission-Annexes

= Annex 5: Administrative expenditure - Detailed figures for the other institutions

= Annex 6: European Commission expenditure - Detailed figures by policy area

In document 11029/25 ADD 2 (Word version), in *Annex 6: European Commission expenditure - Detailed figures by policy area*:

- on page 140, budget line *21 02 01 15 – Culham (UK)* should be deleted;
- on pages 140 and 141, for Cluster “**30 – Reserve**” and “**Section III – Commission**”, the figures should read:

	Section III - Commission	DA NDA	FF	1		2-1		2	
				DB 2026		Council's changes on DB 2026		Council's position on DB 2026	
				c/a	p/a	c/a	p/a	c/a	p/a
30 - Reserves									
30 01	Reserves for administrative expenditure								
30 01 01	Administrative reserve	NDA	O.0	117 886 642	117 886 642	-3 764 314	-3 764 314	114 122 328	114 122 328
30 01 02	Contingency reserve	NDA	7.2	p.m.	p.m.			p.m.	p.m.
30 01 - Reserves for administrative expenditure				117 886 642	117 886 642	-3 764 314	-3 764 314	114 122 328	114 122 328
30 02	Reserves for operational expenditure								
30 02 01	Non-differentiated appropriations	NDA	O.0	p.m.	p.m.			p.m.	p.m.
30 02 02	Differentiated appropriations	DA	O.0	955 988 595	256 374 179			955 988 595	256 374 179
30 02 - Reserves for operational expenditure				955 988 595	256 374 179			955 988 595	256 374 179
30 03	Negative reserve								
30 03 01	Negative reserve	DA	O.0	p.m.	p.m.			p.m.	p.m.
30 03 - Negative reserve				p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)								
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)								
30 04 01 01	European Solidarity Reserve	DA	S.0	1 140 405 931	1 140 405 931			1 140 405 931	1 140 405 931
30 04 01 02	Emergency Aid Reserve	DA	S.0	595 202 966	595 202 966			595 202 966	595 202 966
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S.0	35 149 782	p.m.			35 149 782	p.m.
30 04 03	Brexit Adjustment Reserve (BAR)	DA	S.0	p.m.	p.m.			p.m.	p.m.
30 04 - Solidarity mechanisms (special instruments)				1 770 758 679	1 735 608 897			1 770 758 679	1 735 608 897
30 - Reserves				2 844 633 916	2 109 869 718	-3 764 314	-3 764 314	2 840 869 602	2 106 105 404
SECTION III - COMMISSION				186 721 060 961	186 365 539 989	-1 303 677 718	-692 942 530	185 417 383 243	185 672 597 459
				1 073 875 237	374 260 821	-3 764 314	-3 764 314	1 070 110 923	370 496 507