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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
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To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

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Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on the implementation of the financial assistance provided to the Overseas Countries and Territories under the Decision on the Overseas Association, including Greenland and under the 11th European Development Fund in 2024

Delegations will find attached document COM(2025) 334 annex.

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ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the Decision on the Overseas Association, including Greenland
and
under the 11th European Development Fund in 2021**

I. FINANCIAL ASSISTANCE PROVIDED TO THE OCTs IN 2024 UNDER THE 11TH EDF

The OAD stipulates the overall amounts allocated for the territorial and regional programmes, as well as for technical assistance. The distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to geographical isolation as stipulated in Article 9 of the OAD.

1) Payments made under the 11th EDF territorial programmes

OCT	Allocation with B-envelope (top-up in brackets) (in million EUR)	Sector of Concentration	Total disbursed in 2024 (in million EUR)	Total disbursed 2014-2024 (in million EUR)
Anguilla	14.05 (+2.8 top-up)	Education	0	13.8
Aruba	13.05	Education	0.28	12.57
Bonaire*	3.95	Youth	1.6	3.81
British Virgin Islands	2 (B-env.)	Resilience	0.00	1.87
Curaçao*	16.95	Resilience	0	0
Falkland Islands	5.9 (+0.17 top-up)**	Connectivity and Accessibility	0	5.74
French Polynesia	29.95 (+0.85 top-up)**	Tourism	0.03	29.98
Montserrat	18.4 (+ 0.32 top-up)	Sustainable Growth, Economic development	0	18.33
New Caledonia	29.8 (+ 0.85 top-up)**	Employment and Transition to Work	0.06	29.78
Pitcairn	2.4	Tourism	0	2.35
Saint Pierre et Miquelon	26.35 (+0.75 top-up)**	Sustainable Tourism	0	27.1
Saba	3.45	Renewable energy	0	3.45
Saint Helena	21.5 (+0.61 top-up)**	Connectivity and Accessibility	0	22.11
Sint Eustatius	2.45	Energy	0	2.37
Sint Maarten*	7 +7 (B-env.)	Water, Sanitation and Resilience	0.32 0.42	0.47 4.87
Turks and Caicos Islands	14.6 (+ 2.92 top-up)	Education	0	16.63
Wallis et Futuna	19.6 (+0.56 top-up)**	Digital Development	0.05	19.90
Total	248.23		2.76	215.13

* This programme is continuing after 2023.

** This top-up came from the available reserve of the B-envelope, mobilised in the global EU response to COVID-19.

2) Payments made under the 11th EDF regional/thematic programmes

Region	Allocation with B-envelope (top up in brackets) (in million EUR)	Sector of Concentration	Total disbursed in 2024 (in million EUR)	Total disbursed 2014-2024 (in million EUR)
Caribbean	40.00 (+2.67 top-up)**	Resilience, Sustainable Energy and Marine Biodiversity (2018-2024)	11.34	31.67
Pacific	36.00	Climate Change and Biodiversity (2018-2024)	0.00	34.35
Indian Ocean	3.99	Observation, Management, Conservation of Terrestrial and Marine Ecosystem (2018-2022)	0.00	3.91
Thematic programme Green Overseas (all-OCTs)	17.80	Climate Change, including Disaster Risk Reduction, and Sustainable Energy (2020-2026)	6.34	9.32
Total	100.46		17.68	79.25

** This top-up came from the available reserve of the B-envelope, mobilised in the global EU response to COVID-19.

3) Other payments made under the 11th EDF

	Allocation (in million EUR) ¹	Sector of Concentration	Total disbursed 2019-2024 (in Million EUR)
Technical Cooperation Facility (TCF)	4	Technical Assistance for Programming and Implementation Needs	TCF III: <i>Contractualised 1.70</i> <i>Paid 1.57</i> TCF IV: <i>Contractualised 0.27</i> <i>Paid 0.27</i>
Total	4		Contractualised: 1.97 Paid: 1.84

¹ TCF I and TCF II are closed, no movements in 2024.

II. FINANCIAL ASSISTANCE PROVIDED TO THE OCTs IN 2024 UNDER THE DOAG

The DOAG stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance. The indicative distribution of specific territorial allocations takes into account the size of the population, Gross Domestic Product (GDP), poverty and inequality, the level of previous allocations, the OCTs' absorption capacities and constraints due to the geographical isolation of OCTs as mentioned in Article 9 of the DOAG.

1) Commission Decisions adopted in 2024

MAP	Allocation (in million EUR)	Sector of Concentration	Commission Decision
MAP of Regional Carribean	21 12.9 (in 2024) + 8.1 (in 2025)	Sustainable management of Caribbean OCTs' natural capital	C(2024) 8370
MAP regional Pacific	36 28 (in 2024) + 8 (in 2025)	Blueing and greening of food systems in the Pacific Overseas Countries and Territories	C(2024) 8353
MAP of Wallis and Futuna	20.4 17.4 (in 2024) + 3 (in 2025)	Sustainable and rational development of the tourism sector in Wallis and Futuna	C(2024) 8337
Total Action Plans	77.4		

2) Payments under the DOAG in 2024

	Allocation (in million EUR)	Sector of Concentration	Total disbursed in 2024 (in million EUR)
French Polynesia Budget Support	31	Water, Sanitation	6
New Caledonia	30,9	Energy Transition	6
Saint-Pierre et Miquelon Budget Support	27	Sustainable Tourism	6.85
Greenland Education Budget Support	71.25	Education	26.25

Greenland Green Growth	22.5	Green Growth	3
Sint Eustatius	2,9	Sustainable Agriculture	0,95
Saba Budget Support	4.1	Sustainable and Renewable Energy	0.035
Saint-Barthélemy Budget Support	2.5	Disaster Risk Management	0.875
Technical Cooperation Facility (TCF 2021)	0.98	Technical Assistance for Programming and Implementation eeds	0.27
Technical Cooperation Facility (TCF 2022)	1.97	Technical Assistance for Programming and Implementation Needs	1.10
Total	138.80		51.33